

November 2023



Measure J Bond Program

CAPITAL PROJECTS REPORT
to the

Board of Trustees

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- Cypress College**
- Fullerton College**
- Anaheim-NOCE Campus**
- District**



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MEASURE J SUMMARY

North Orange County Community College District Measure J Summary October 31, 2023

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds:	174,000,000	30.31%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings:	21,000,000	16,540,441	4,459,559
Total Estimated:	595,000,000	416,540,441	178,459,559
Less Cost of Interest	800,000	503,995	296,005
Total Available for allocation:	594,200,000	416,036,446	178,163,554

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 10/31/2023	Remaining Balance
Anaheim Campus	29,107,800	4.90%	24,344,460	53,452,260	7.07%	17,410,019	36,042,242
Cypress Campus	226,921,200	38.19%	61,019,903	287,941,103	38.11%	134,565,645	153,375,458
Fullerton Campus	314,626,400	52.95%	76,019,666	390,646,066	51.70%	83,535,712	307,110,354
District Expenses:							
Program Management	20,000,000	3.37%	-	20,000,000	2.65%	9,204,818	10,795,182
Bond Issuance Cost	3,544,600	0.60%	-	3,544,600	0.47%	2,048,689	1,495,911
Totals	594,200,000	100.00%	161,384,029	755,584,029	100.00%	246,764,883	508,819,146





CAMPUS PROJECT ALLOCATION BUDGETS REPORT
10/31/2023

CYPRESS CAMPUS								
Project	Measure J Bond 9/30/2023	Variance	Measure J Bond 10/31/2023	Other Funding	TOTAL BUDGET	10/31/2023		Balance
	Revised Budget		Revised Budget			ACTUAL EXPENSE		
Fine Arts Building Renovation	43,600,871	-	43,600,871	20,889,000 3	64,489,871	2,924,672		61,565,199
Swing Space - Fine Arts (Old SEM)	5,389,441	-	5,389,441	-	5,389,441	3,593,586		1,795,855
Softball Field Renovations	4,000,000	-	4,000,000	-	4,000,000	-		4,000,000
Update/Improve Infrastructure	8,482,599	-	8,482,599	-	8,482,599	-		8,482,599
Update/Improve Infrastructure (IT)	5,101,587	-	5,101,587	3,818,493	8,920,080	7,024,820		1,895,260
Library-Learning Resource Center Expansion	2,590,000	-	2,590,000	-	2,590,000	-		2,590,000
Central Plant Upgrade	7,000,000	-	7,000,000	-	7,000,000	-		7,000,000
Mass Communications & Security Systems Upgrade	1,942,855	-	1,942,855	-	1,942,855	-		1,942,855
Pool Restoration and Upgrade	3,909,470	-	3,909,470	-	3,909,470	-		3,909,470
Tech I/Tech III CTE Complex	28,337,107	-	28,337,107	30,205,844	58,542,951	-		58,542,951
EV SCE Charging Stations	492,000	-	492,000	-	492,000	-		492,000
Planning (Non Project Specific)	1,528,237	-	1,528,237	27,432	1,555,669	544,873		1,010,796
COMPLETED PROJECTS								
New Science, Engineering, and Mathematics Building	92,095,385	-	92,095,385	3,840,633 1,2	95,936,018	95,845,154		90,864
Update/Improve Infrastructure (New SEM)	2,805,131	-	2,805,131	-	2,805,131	2,805,131		-
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	389,367	-	389,367	389,367		-
Update/Improve Infrastructure (IT - New SEM)	645,883	-	645,883	-	645,883	645,883		-
New Veterans' Resource Center & Student Activities Center Expansion	12,124,766	-	12,124,766	89,764	12,214,529	12,156,920		57,609
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	1,077,912	-	1,077,912	1,077,912		-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938	-	60,938	60,938		-
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	181,761	-	181,761	181,761		-
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	-	1,365,397	1,365,397	1,365,397		-
Pond Refurbishment	-	-	-	623,873	623,873	623,873		-
Baseball Field Improvements	1,920,904	-	1,920,904	159,467	2,080,372	2,080,372		-
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	58,768	-	58,768	58,768		-
Swing Space - Parking Lot 5 Expansion	2,001,369	-	2,001,369	-	2,001,369	2,001,369		-
Swing Space - Gym II Renovation	124,683	-	124,683	-	124,683	124,683		-
Swing Space - Old SEM (Roofing and Doors)	76,467	-	76,467	-	76,467	76,467		-
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772	-	145,772	145,772		-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-	50,671	-	50,671	50,671		-
LLRC Secondary Data center - Phase II	473,716	-	473,716	-	473,716	473,716		-
Campus-Wide Security Systems Upgrades (Phase 1)	313,541	-	313,541	-	313,541	313,541		-
	-	-	-	-	-	-		-
Subtotal- Cypress Campus	226,921,200	-	226,921,200	61,019,903	287,941,103	134,565,645		153,375,458

General Notes:

1. PETR 2024-035 CC Local to transfer Budget from New Science, Engineering, and Mathematics Building Project Local Budget back to Local Fund 45597
2. PETR 2024-036 CC SM to transfer Budget from New Science, Engineering, and Mathematics Building Project SM Budget back to SM Fund 41187
3. ETR 2024-005 CC to transfer State Fund 42626 WD Expenses to MJ for CC Fine Arts Building Renovation Project to match JCAF-32 State approved Budget for Working Drawings Phase



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
10/31/2023

FULLERTON CAMPUS

Project	Measure J Bond 9/30/2023	Variance		Measure J Bond 10/31/2023	Other Funding	TOTAL BUDGET	10/31/2023	Balance
	Revised Budget			Revised Budget			ACTUAL EXPENSE	
Renovate Building 300	22,982,000	-		22,982,000	15,465,491	38,447,491	3,155,365	35,292,126
New M&O Building	6,758,944	(359,340)	1	6,399,604	11,121,135	17,520,739	1,611,314	15,909,425
Chapman / Newell Instructional Building	27,030,129	1,272,788	1	28,302,917	1,847,290	30,150,207	2,474,760	27,675,447
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	-		78,884,034	41,194,000	120,078,034	4,232,660	115,845,374
Wilshire Chiller Plant Relocation	5,728,593	-		5,728,593	-	5,728,593	159,794	5,568,799
New Welcome Center & Lot C West	37,353,872	-		37,353,872	-	37,353,872	-	37,353,872
New Horticulture/Lab School/STEM Lab	33,813,764	-		33,813,764	-	33,813,764	-	33,813,764
Update/Improve Infrastructure	17,741,721	(913,448)	1	16,828,273	-	16,828,273	-	16,828,273
Update/Improve Infrastructure (IT)	7,571,018	-		7,571,018	4,308,585	11,879,603	9,132,102	2,747,501
Swing Space -New M&O	150,000	-		150,000	-	150,000	59,353	90,647
Landscape & Hardscape Improvements	3,840,000	-		3,840,000	-	3,840,000	-	3,840,000
New Parking Structure	11,219,260	-		11,219,260	-	11,219,260	-	11,219,260
Planning (Non Project Specific)	1,287,038	-		1,287,038	179,845	1,466,883	541,017	925,866
COMPLETED PROJECTS								
New Instructional Building	50,143,158	-		50,143,158	828,489	50,971,646	50,971,646	-
Central Plant Replacement & Expansion	9,000,521	-		9,000,521	-	9,000,521	9,000,521	-
Greenhouse Replacement	398,664	-		398,664	989,272	1,387,936	1,387,936	-
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-		278,982	-	278,982	278,982	-
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-		444,702	85,559	530,261	530,261	-
Subtotal- Fullerton Campus	314,626,400	(0)		314,626,400	76,019,666	390,646,066	83,535,712	307,110,354

General Notes:

1. PETR 2024-39 FC MI from Update Improve Infrastructure to Chapman/Newell Instructional Building and from New M&O to Chapman/Newell Instructional Building to address infrastructure issues



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
10/31/2023

ANAHEIM CAMPUS

Project	Measure J Bond 9/30/2023	Variance	Measure J Bond 10/31/2023	Other Funding	TOTAL BUDGET	10/31/2023	Balance
	Revised Budget		Revised Budget			ACTUAL EXPENSE	
Swing Space Projects / Interim Housing	2,000,000	-	2,000,000	1,916,236	3,916,236	2,015,551	1,900,685
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	2,500,000	1,300,000	3,800,000	899,081	2,900,919
Anaheim Tower First Floor Life/Safety Renovation	3,783,000	-	3,783,000	10,976,887	14,759,887	1,126,770	13,633,117
Update/Improve Infrastructure (IT)	1,000,000	-	1,000,000	4,935,453	5,935,453	5,771,642	163,811
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	669,290	-	669,290	642,040	27,250
Develop Interior and Exterior Signage	1,087,431	-	1,087,431	59,000	1,146,431	123,569	1,022,862
2nd Floor Lobby Remodel	813,000	-	813,000	-	813,000	-	813,000
Upper Deck Enhancements	309,901	-	309,901	-	309,901	-	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720	-	2,352,720	-	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000	-	2,329,000	-	2,329,000
4th Floor Improvements	218,000	-	218,000	-	218,000	-	218,000
Outdoor Patio Remodel	1,382,500	-	1,382,500	-	1,382,500	4,208	1,378,293
Develop Drop-Off Plaza at Romneya Drive	569,000	-	569,000	-	569,000	-	569,000
Holding Account	7,000,000	-	7,000,000	-	7,000,000	-	7,000,000
Planning (Non Project Specific)	1,440,000	-	1,440,000	-	1,440,000	16,315	1,423,685
COMPLETED PROJECTS							
Update/Improve Infrastructure (Secondary MDF)	97,250	-	97,250	-	97,250	97,250	-
7 th and 10 th Floors Buildout	915,972	-	915,972	4,285,592	5,201,564	5,201,564	-
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	640,736	-	640,736	640,736	-
Reactivate 1 st Floor Warehouse Areas for Storage	-	-	-	871,293	871,293	871,293	-
Subtotal- Anaheim Campus	29,107,800	-	29,107,800	24,344,460	53,452,260	17,410,019	36,042,242

General Notes:

1. ETR 2024-002R1 AC from State to MJ/RDA for Anaheim Tower First Floor Life/Safety Renovation project to reallocate expenses charged to State Fund before D14 Form was issued



DISTRICT PROJECT ALLOCATION BUDGETS REPORT
10/31/2023

DISTRICT

Project	Measure J Bond 9/30/2023	Variance	Measure J Bond 10/31/2023	Other Funding	TOTAL BUDGET	10/31/2023	Balance
	Revised Budget		Revised Budget			ACTUAL EXPENSE	
Program Management Cost	20,000,000	-	20,000,000	-	20,000,000	9,204,818	10,795,182
Bond Issuance Costs	3,544,600	-	3,544,600	-	3,544,600	2,048,689	1,495,911
Subtotal- District	23,544,600	-	23,544,600	-	23,544,600	11,253,507	12,291,093
TOTAL: Measure J Bond and Other Funding	594,200,000	(0)	594,200,000	161,384,029	755,584,029	246,764,883	508,819,146

NOTES:

1. Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million
2. Bond Issuance Costs are based on five Issuances over 15 years

PROJECT STATUS REPORTS

Active Projects

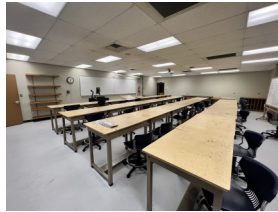
- Cypress College
- Fullerton College
- Anaheim-NOCE Campus

AERIAL VIEW — CYPRESS CAMPUS PROJECTS

9200 Valley View St., Cypress, CA 90630



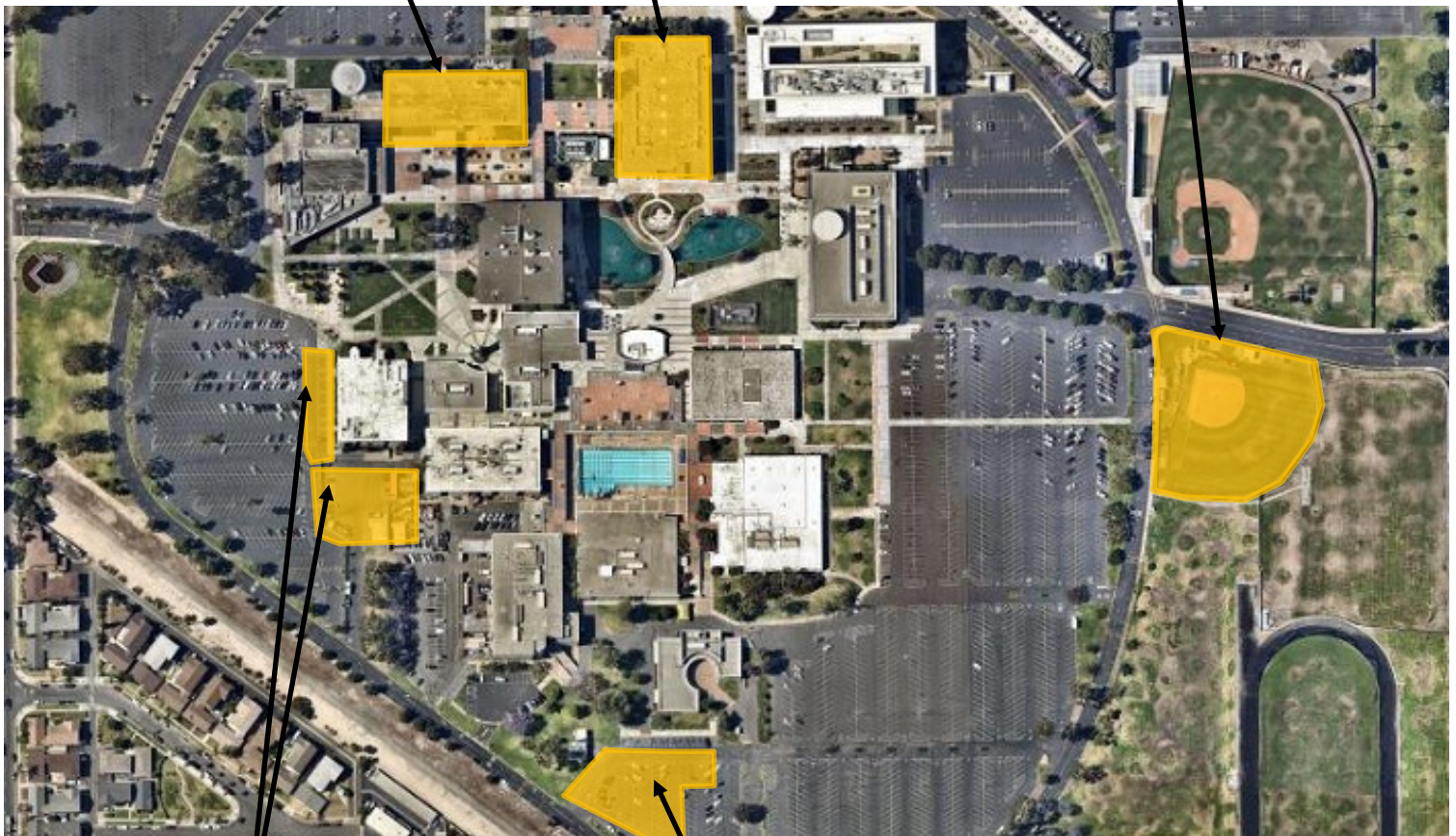
Fine Arts Building Renovation
[Bidding]



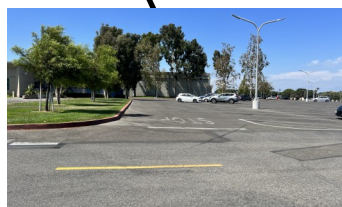
Swing Space - Fine Arts (Old SEM)
[Close-Out]



Softball Field Renovations
[Design]



Swing Space—Hotel, Restaurant, and
Culinary Arts
[Multiple Phases]
Refer to pages 35 and 42 for more details



Electrical Vehicles (EV) SCE
Charging Stations-Lot 4
[DSA Review]

► IT Network Refresh (Throughout Campus)
[Close-Out]





North Orange County Community College District
Measure J And Other Funding
Finance Report
October 31, 2023

Cypress

PROJECTS												
Description	Bond	Revenue	Local	Total Budget		Budgeted Expenses			Expenses	Balance	Start	End
		State		(all sources)		Hard Cost	Soft Cost	Contingency	to Date	to Date	Date	Date
									10/31/2023	10/31/2023		
Fine Arts Building Renovation	43,600,871	20,889,000	-	64,489,871	3	36,759,226	19,991,860	7,738,785	2,924,672	61,565,199	8/21/20	7/29/26
Swing Space - Fine Arts (Old SEM)	5,389,441	-	-	5,389,441		3,071,981	1,670,727	646,733	3,593,586	1,795,855	1/6/20	11/13/23
Softball Field Renovations	4,000,000	-	-	4,000,000		2,280,000	1,240,000	480,000	-	4,000,000	8/1/23	11/6/26
Update/Improve Infrastructure	8,482,599	-	-	8,482,599		4,835,081	2,629,606	1,017,912	-	8,482,599	6/1/16	12/31/30
Update/Improve Infrastructure (IT)	5,101,587	-	3,818,493	8,920,080		5,084,446	2,765,225	1,070,410	7,024,820	1,895,260	10/1/19	12/8/23
Library-Learning Resource Center Expansion	2,590,000	-	-	2,590,000		1,476,300	802,900	310,800	-	2,590,000	1/1/25	6/8/27
Central Plant Upgrade	7,000,000	-	-	7,000,000		3,990,000	2,170,000	840,000	-	7,000,000	1/1/24	6/24/27
Mass Communications & Security Systems Upgrade	1,942,855	-	-	1,942,855		1,107,427	602,285	233,143	-	1,942,855	3/27/17	1/24/30
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470		2,228,398	1,211,936	469,136	-	3,909,470	2/3/25	12/3/27
Tech I/Tech III CTE Complex	28,337,107	30,205,844	-	58,542,951		33,369,482	18,148,315	7,025,154	-	58,542,951	5/1/26	7/20/28
EV SCE Charging Stations	492,000	-	-	492,000		280,440	152,520	59,040	-	492,000	6/27/22	5/27/24
Planning (Non Project Specific)	1,528,237	-	27,432	1,555,669		-	544,000	-	544,873	1,010,796	6/1/16	12/31/30

COMPLETED PROJECTS

New Science, Engineering, and Mathematics Building	92,095,385	-	3,840,633	95,936,018	12	81,634,384	12,854,465	2,833,423	95,845,154	90,864	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131		3,055,711	-	-	2,805,131		3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367		389,367	-	-	389,367		3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883		645,883	-	-	645,883		3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	12,124,766	-	89,764	12,214,529		9,251,377	2,423,080	1,794,319	12,156,920	57,609	12/9/16	10/1/21
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912		1,144,756	-	-	1,077,912		3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938		60,938	-	-	60,938		3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761		211,116	41,414	-	181,761		3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	1,365,397	1,365,397		1,284,609	79,820	236,371	1,365,397		12/9/16	7/19/21
Pond Refurbishment	-	-	623,873	623,873		659,305	12,845	65,487	623,873		12/9/16	7/19/21
Baseball Field Improvements	1,920,904	-	159,467	2,080,372		1,828,961	275,020	-	2,080,372		1/1/16	10/12/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768		58,768	-	-	58,768		11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369		1,699,886	265,513	-	2,001,369		6/1/16	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683		153,397	-	-	124,683		6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467		47,747	-	-	76,467		6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772		145,772	-	-	145,772		4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-	-	50,671		50,898	-	-	50,671		4/24/18	1/2/19
LLRC Secondary Data Center - Phase II	473,716	-	-	473,716		270,018	146,852	56,846	473,716		9/1/22	7/31/23
Campus-Wide Security Systems Upgrades Phase 1	313,541	-	-	313,541		178,718	97,198	37,625	313,541		6/1/21	6/30/23

Cypress Campus Total: 226,921,200 51,094,844 9,925,059 287,941,103 197,254,393 68,125,579 24,915,183 134,565,645 153,375,458

General Notes:

1. PETR 2024-035 CC Local to transfer Budget from New Science Engineering and Mathematics Building Project Local Budget back to Local Fund 45597
2. PETR 2024-036 CC SM to transfer Budget from New Science Engineering and Mathematics Building Project SM Budget back to SM Fund 41187
3. ETR 2024-005 CC to transfer State Fund 42626 WD Expenses to MJ for CC Fine Arts Building Renovation Project to match JCAF-32 State approved Budget for Working Drawings Phase

PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION BIDDING

Project Manager Allison Coburn
Project Manager
Campus Capital Projects

Construction Manager Sundt Construction, Inc.

Architect of Record DLR Group

Project Delivery Method Construction Manager
Multi-Prime

Project Square Footage 66,765 GSF

DSA Application A# 04-120539



Project Overview

The Fine Arts Building will undergo a structural and interior renovation to enhance students' academic experience. Improvements will be made to the recording arts, rehearsal and performance spaces for music instruction, along with spaces for one-on-one sessions. Existing vacant spaces not currently configured for instruction will also be utilized. Noise intrusion mitigation work will also ensue to minimize disruptions to instruction and music practice. New technology will be installed to support current instructional methodologies and pedagogies. The existing mechanical, electrical, and plumbing systems will be replaced. Restrooms will be updated for code-compliance. DSA-designated seismic upgrades are also planned.

- Preliminary Total Project Budget \$64,489,871
- Funding Source..... Measure J & State Capital Outlay
 - Measure J \$43,600,871
 - State Capital Outlay Funds \$20,889,000
- Estimated Construction Start..... Spring 2024
- Targeted Construction Completion..... Spring 2026
- Targeted Occupancy Fall 2026



PROJECT STATUS REPORT — CYPRESS CAMPUS

SWING SPACE - FINE ARTS (OLD SEM)

CLOSE-OUT

Project Manager	Allison Coburn Project Manager Campus Capital Projects
Construction Manager	Sundt Construction, Inc.
Architect of Record	DLR Group
General Contractor	New Dynasty Construction
Project Delivery Method	Design-Bid-Build
Project Square Footage	100,681 GSF
DSA Application A#	04-120540



Project Overview

Originally constructed in 1972 and standing at 100,681 square feet, the former Science, Engineering, and Mathematics (Old SEM) building will be renovated to temporarily house the Fine Arts programs while the Fine Arts Building undergoes renovation. To accommodate the Fine Arts programs, renovations are scheduled to transform classrooms and laboratories previously dedicated to science instruction for ease of instruction.

Budget & Construction Costs

- Project Budget.....\$5,389,441
- Funding Source.....Measure J

Schedule

- Design Start..... May 2021
- Construction Start..... July 2022
- Contracted Final CompletionJanuary 2023
- Actual Final CompletionJune 2023
- Occupancy.....Fall 2023
- Closeout November 2023

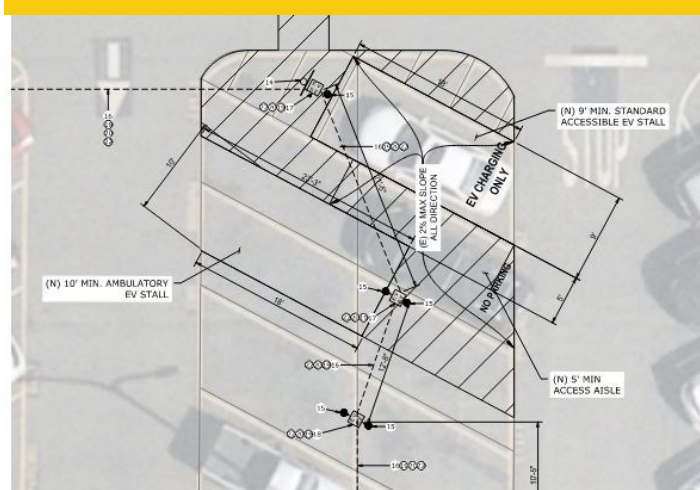


PROJECT STATUS REPORT — CYPRESS CAMPUS

ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS—LOT 4

DSA REVIEW

Project Manager	Phil Fleming Director, Physical Plant & Facilities
Architect of Record	Southern California Edison
General Contractor	TBD
Project Delivery Method	Turnkey
Project Square Footage	N/A
DSA Application #	04-122207



Project Overview

In coordination with Southern California Edison (SCE), 60 electric vehicle charging stations will be installed at Parking Lot 4 in the vicinity of the North Orange Continuing Education (NOCE) Building. Upon completion, users will enjoy improved facilities that will accommodate their charging needs.

- Project Budget \$492,000
- Funding Source Measure J
- Estimated Construction Start December 2023
- Targeted Construction Completion June 2024



PROJECT STATUS REPORT — CYPRESS CAMPUS

SOFTBALL FIELD RENOVATIONS DESIGN

Project Manager	Anne Acurso Project Manager
Architect of Record	SGH Architects
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	53,598 SF
DSA Application #	TBD



Project Overview

This project will include new field amenities such as elevated bleachers, new backstop and perimeter fencing, new covered dugouts, new landscaping and hardscaping surrounding the fields, Americans with Disabilities Act (ADA) improvements, and a new team room.

- Project Budget \$4,000,000
- Funding Source Measure J
- Estimated Construction Start Fall 2025
- Targeted Construction Completion Summer 2026



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

CLOSE-OUT

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$18,353,641 (Measure J)
		Total Budget Allocated	\$9,871,042 (Measure J)
Number of Projects	6	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

CLOSE-OUT

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Total Project Budget..... \$8,920,080
 - Current Implementation (Measure J) \$1,972,462
 - Current Implementation (Capital Outlay) \$3,818,493
 - Upcoming Phases (Measure J) \$3,129,125
- Funding Source..... Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect Shandam Consulting
- Project Management..... District IS / PlanNet Consulting
- Design Implementation Start November 2019
- Final Construction Completion..... August 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

Fine Arts Building Renovation

- The Campus Project Team has extended the bidding cycle to accommodate the additional time required by the Design Team to incorporate the revised utilities work into the scope of work. The California Community Colleges Chancellor's Office has been consulted prior to solidifying this decision. All bid proposals are now due on December 7; Sundt Construction will then meet with the prospective firms in the week of December 11 to ensure completeness of the scope of work. A notification was sent to DLR Group on October 17 outlining the change in the bid deadline. The Campus Project Team will now present its recommendation to enter into a contract with the selected trade contractors at the January meeting to the Board of Trustees.
- As part of the decommissioning process, King Van & Storage is removing unnecessary components and excess materials at the building that will not be used at the renovated facility. Activities are being carried out in coordination with District furniture and equipment surplus efforts.



Fine Arts Building Renovation— Current View



Swing Space - Fine Arts (Old SEM) - Completed Construction

Swing Space - Fine Arts (Old SEM)

- The Campus Project Team came to an agreement with DLR Group for additional construction administration performed by the firm. The final amount falls within the allowance of the contract; close-out of the contract is anticipated upon completion of payment.
- Final installation of the dust collector is pending until an additional component is acquired to ensure operability and trigger the completion of this portion of the work.

Electrical Vehicles (EV) SCE Charging Stations - Lot 4

- The Southern California Edison (SCE) Design Team is coordinating with DSA to complete the back-check process. Construction is now anticipated to begin in June 2024.



PROJECT STATUS REPORT — CYPRESS CAMPUS

Softball Field Renovations

- The Board of Trustees approved the District to enter into a contract with SGH Architects for Architect of Record (AOR) services for this project. An initial kick off meeting was held with SGH Architects to mark the start of the Design Phase.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to page 44 of the report for the overall project and campus-specific updates.



AERIAL VIEW — FULLERTON CAMPUS PROJECTS

321 E. CHAPMAN AVE., FULLERTON, CA 92832



New Welcome Center
& Lot C West
[Planning]

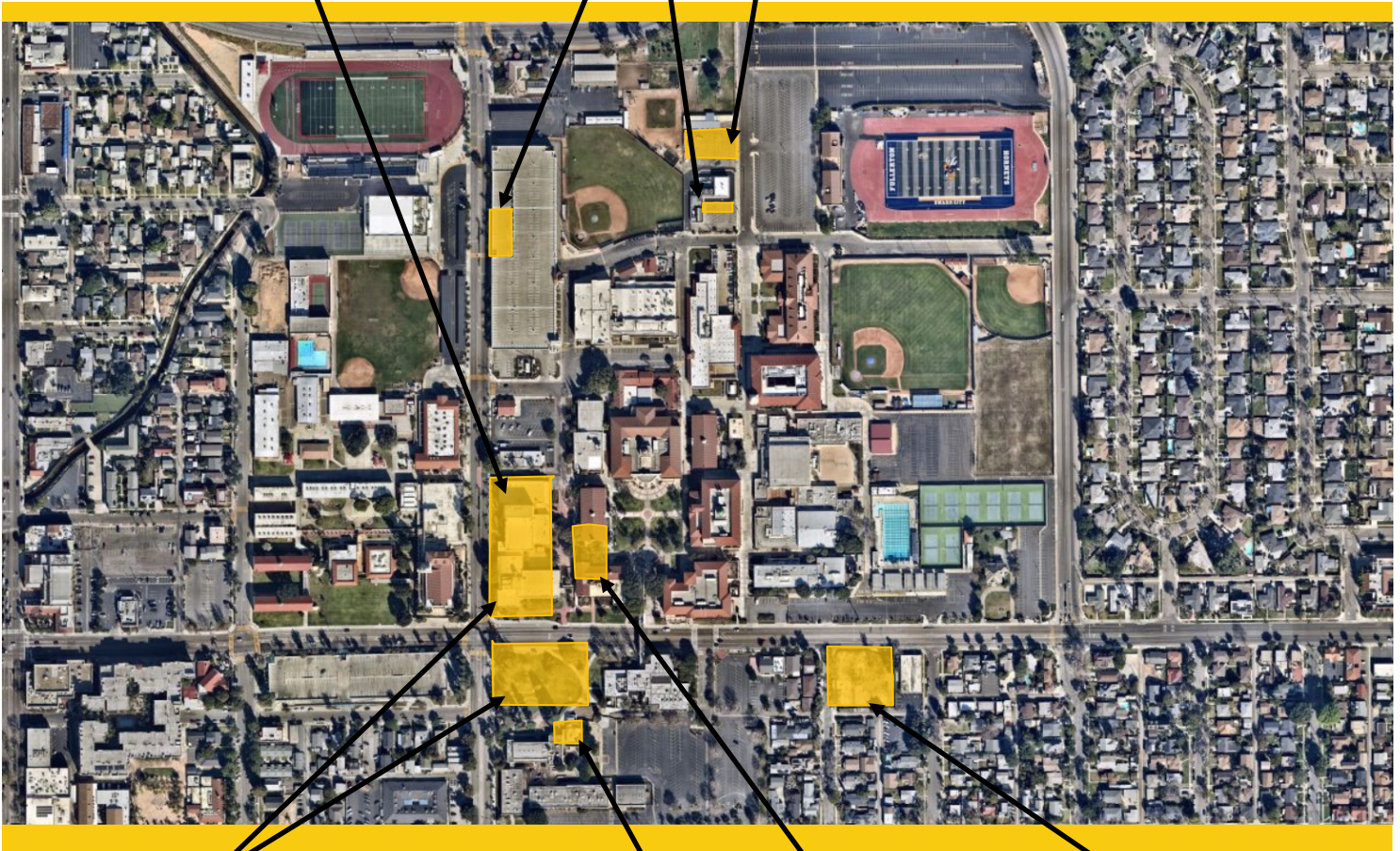


Swing Space — New M&O
[Construction]



New Maintenance &
Operations Building
[Construction]

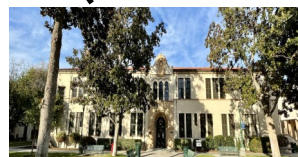
- ▶ IT Network Refresh
(Throughout Campus)
[Close-Out]



New Performing Arts Complex -
Demolish Buildings 1100 and 1300
[DSA Review]



Wilshire Chiller Plant Relocation
[Multiple Phases]



Renovate Building 300
[Bidding]



Chapman/Newell Instructional
Building
[Construction]



North Orange County Community College District
Measure J And Other Funding
Finance Report
October 31, 2023

Fullerton

PROJECTS												
Description	Bond	Revenue State	Local	Total Budget (all sources)		Hard Cost	Budgeted Expenses Soft Cost	Contingency	Expenses to Date 10/31/2023	Balance to Date 10/31/2023	Start Date	End Date
Renovate Building 300	22,982,000	15,464,675	816	38,447,491		25,233,283	7,333,593	3,263,124	3,155,365	35,292,126	6/19/17	11/25/25
New M & O Building	6,399,604	-	11,121,135	17,520,739	1	11,505,954	2,206,444	1,046,546	1,611,314	15,909,425	10/19/20	1/24/25
Chapman / Newell Instructional Building	28,302,917	-	1,847,290	30,150,207	1	16,350,243	4,750,650	884,884	2,474,760	27,675,447	10/19/20	1/15/25
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	41,009,000	185,000	120,078,034		68,444,479	37,224,190	14,409,364	4,232,660	115,845,374	9/16/20	11/26/27
Wilshire Chiller Plant Relocation	5,728,593	-	-	5,728,593		3,265,298	1,775,864	687,431	159,794	5,568,799	4/1/22	2/3/25
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872		21,291,707	11,579,700	4,482,465	-	37,353,872	7/1/25	3/1/29
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764		19,273,845	10,482,267	4,057,652	-	33,813,764	11/1/24	11/23/28
Update/Improve Infrastructure	16,828,273	-	-	16,828,273	1	9,592,116	5,216,765	2,019,393	-	16,828,273	6/1/18	12/31/30
Update/Improve Infrastructure (IT)	7,571,018	-	4,308,585	11,879,603		6,771,374	3,682,677	1,425,552	9,132,102	2,747,501	10/1/19	11/14/23
Swing Space-New M&O	150,000	-	-	150,000		85,500	46,500	18,000	59,353	90,647	9/13/23	3/31/25
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000		2,188,800	1,190,400	460,800	-	3,840,000	5/1/27	1/31/30
New Parking Structure	11,219,260	-	-	11,219,260		6,394,978	3,477,971	1,346,311	-	11,219,260	1/1/24	12/16/26
Planning (Non Project Specific)	1,287,038	-	179,845	1,466,883		-	595,000	-	541,017	925,866	6/1/16	12/31/30
COMPLETED PROJECTS												
New Instructional Building	50,143,158	-	828,489	50,971,646		41,322,199	10,338,468	1,927,364	50,971,646	-	6/29/17	7/27/22
Central Plant Replacement & Expansion	9,000,521	-	-	9,000,521		8,110,723	1,538,895	950,382	9,000,521	-	6/29/17	12/27/21
Greenhouse Replacement	398,664	-	989,272	1,387,936		1,293,000	359,105	-	1,387,936	-	9/26/19	8/20/21
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982		278,982	-	-	278,982	-	6/29/17	9/17/21
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	85,559	530,261		415,489	114,772	-	530,261	-	5/1/18	10/6/20
Fullerton Campus Total:	314,626,400	56,473,675	19,545,991	390,646,066		241,817,970	101,913,261	36,979,268	83,535,712	307,110,354		

General Notes:

1. PETR 2024-39 FC MJ from Update Improve Infrastructure to Chapman/Newell Instructional Building and from New M&O to Chapman/Newell Instructional Building to address infrastructure issues

PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300 BIDDING

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Construction Manager	Simpson & Simpson
Architect of Record	Westberg White
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	22,705 GSF
DSA Application A#	04-121321, 04-121906



Project Overview

A total renovation of Building 300, including seismic enhancements and historic consideration, is planned for Building 300. Upon completion, the building will contain general classrooms, dean and faculty offices, shared laboratories, and improved foundations for a safer built environment.

- Total Project Budget (Est.) \$38,447,491
- Funding Source..... Measure J & State Capital Outlay
 - Measure J \$22,982,000
 - State Capital Outlay Funds \$15,464,675
 - Local Funds \$816
- Estimated Construction Start April 2024
- Targeted Construction Completion Fall 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATIONS BUILDING CONSTRUCTION

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design- Build
Project Square Footage	14,723 GSF
DSA Application A#	04-121528



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

- Total Project Budget (Est.) \$17,520,739
- Funding Source..... Measure J & Local Funds
 - Measure J \$6,399,604
 - Local Funds..... \$11,121,135
- Construction Start October 2023
- Targeted Construction Completion June 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

SWING SPACE — New M&O CONSTRUCTION

Project Manager Oscar Saghie
Project Manager
Campus Capital Projects

General Contractor N/A

**Project Delivery
Method** CUPCAA

**Project Square
Footage** 11,000 GSF

DSA Application A# N/A



Project Overview

The Swing Space—M&O will serve as a temporary parking lot for Maintenance and Operations carts for the duration of construction. Approximately 12 temporary parking spots will be made available for department vehicles as the current parking stalls are located within the future footprint of the new M&O Building. Additional work includes the relocation of a storage container to parking lot 3 upon the start of construction.

- Total Project Budget (Est.) \$150,000
- Funding Source..... Measure J
- Construction Start August 2023
- Targeted Construction Completion November 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING CONSTRUCTION

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design- Build
Project Square Footage	23,192 GSF
DSA Application A#	04-121527



Project Overview

Located at the intersections of Chapman Avenue and Newell Street, the Chapman/Newell Instructional Building will be home to an array of student services vital to their success, including the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room for the benefit of all users.

- Total Project Budget (Est.) \$30,150,207
- Funding Source Measure J & Local Funds
 - Measure J \$28,302,917
 - Local Funds \$1,847,290
- Construction Start October 2023
- Targeted Construction Completion..... Winter 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300 DSA REVIEW

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Construction Manager	TBD
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	77,560 GSF
DSA Application A#	04-121681



Project Overview

This project addresses the demand for enrollment in the Performing Arts programs by constructing a new complex that will combine music, drama, theater arts, and communication programs into a single facility. The new building will replace outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

- Total Project Budget (Est.).....\$120,078,034
- Expected Total Project Budget Increase to.....\$129,000,000
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$78,884,034
 - State Capital Outlay Funds\$41,009,000
 - Local Funds\$185,000
- Estimated Construction Start.....Spring 2025
- Targeted Construction CompletionSpring 2027



PROJECT STATUS REPORT — FULLERTON CAMPUS

WILSHIRE CHILLER PLANT RELOCATION

DSA REVIEW: INCREMENT 2 (ARTS YARD)

BIDDING: INCREMENT 1 (CHILLER PLANT) AND INCREMENT 2 (ARTS YARD)

Project Manager	Aaron Choi Project Manager
Construction Manager	Aaron Choi
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,175 GSF
DSA Application A#	04-121682



Project Overview

Considered the first phase of the New Performing Arts Complex project, the Wilshire Chiller Plant will be relocated adjacent to its original location to accommodate the future construction of the New Performing Arts Complex in its original building footprint. The facilities deliver temperature control to the buildings in its vicinity, including the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE). Following DSA approval of Increment 1, a revised estimate of probable cost of construction now accounts for current market conditions and material prices. The overall project cost may now increase to \$9M predicated on the completion of back-check and approval of Increment 2 by DSA.

- Total Project Budget (Est.) \$5,728,593
- Funding Source..... Measure J
- Estimated Construction Start..... February 2024
- Targeted Construction Completion December 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW WELCOME CENTER & LOT C WEST PLANNING

Project Manager Oscar Saghie
Project Manager
Campus Capital Projects

Construction Manager TBD

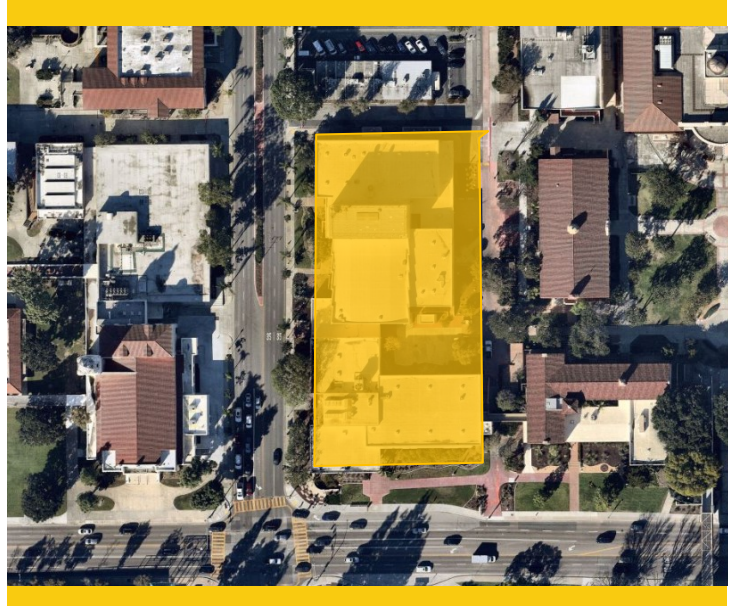
Architect of Record TBD

General Contractor TBD

Project Delivery Method Design-Build

Project Square Footage 51,849 GSF

DSA Application A# TBD



Project Overview

The New Welcome Center will offer Student and Financial Services on Campus. The completion of the building will also provide office spaces for staff administering Admissions and Records, Career Center, Counseling Services, Disability Support Services, Financial Aid, Outreach, the Bookstore, Bursar, and the Student Diversity Success Initiative Department. Based on the recent preliminary planning for the building uses, the estimated probable cost for construction of the new structure could potentially cost \$64M, which is higher than anticipated at the onset of the bond program. The Campus Project Team is actively refining the building requirements to realize efficiencies that may lead to savings. The design process of the New Welcome Center is scheduled to begin in 2024, with a construction start in Fall 2026 after the demolition of the 1100 and 1300 Buildings. Construction completion is targeted for 2028.

- Total Project Budget (Est.) \$37,353,872
- Funding Source..... Measure J
- Estimated Construction Start..... Fall 2027
- Targeted Construction Completion Winter 2029



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

CLOSE-OUT

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$25,122,975 (Measure J)
		Total Budget Allocated	\$8,294,702 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

CLOSE-OUT

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over IP (VoIP) systems across the District.

- Total Project Budget \$11,879,603
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay) \$4,308,585
 - Upcoming Phases (Measure J) \$4,438,979
- Funding Source..... Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Final Construction Completion August 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

Renovate Building 300

- The Design Team submitted Addendum No. 1 to DSA for its review and approval. Following the submittal, the State agency provided additional comments for the Design Team to address. The revised document was resubmitted to DSA on October 12. The State agency provided another round of comments for Westberg White's review and response; a resubmission is anticipated to be made in mid-November.
- From early to mid-October, Construction Manager, Simpson & Simpson, was brought up to speed on relevant information pertaining to this project. The firm conducted a detailed site visit of Building 300 with the Campus Project Team to assess the building's existing conditions. In preparation of the bidding process, meetings were also held with the Architect of Record, Westberg White, and District Purchasing. The Construction Manager developed a bidding schedule that was shared with the Campus Project Team and District Purchasing. The proposed bid documents are now anticipated to be released to the prequalified general contractors in early December.



Renovate Building 300 - Exterior Elevation

New Maintenance & Operations Building

- The final Guaranteed Maximum Price (GMP) Negotiation has been completed. Budget adjustments were executed for this project and the Chapman/Newell Instructional Building based on the recently approved Guaranteed Maximum Price for construction costs. All insurance coverages have been established between Alliance of Schools for Cooperative Insurance Programs (ASCIP) and BN Builders including the Owner Controlled Insurance Program (OCIP) and Builder's Risk.
- The Notice to Proceed with construction was issued on October 30, followed by a construction kick-off meeting on November 7. General contractor mobilization activities are underway starting with the placement of temporary offices in close proximity to the site of the future Chapman/Newell Instructional Building.
- The Campus Project Team and O'Connor Construction Management have reviewed and provided initial feedback to the design-builder's proposed baseline schedule, with special attention paid to logic and available buffers in the timeline to allow the project to meet the expected substantial completion in 2025. The final version agreed upon by all three parties will become the reference baseline project schedule.

Swing Space — New M&O

- Fencing for the temporary parking lot enclosure is now in place and ready for use. Demolition of the canopy is anticipated to begin on November 15 following decommissioning activities of the previous facility's cart storage

PROJECT STATUS REPORT — FULLERTON CAMPUS

and charging stations on November 7. The work is anticipated to be completed by November 18. Following completion of demolition, the trailers will then be relocated to Parking Lot 3 and other areas around the campus.

Chapman/Newell Instructional Building

- The final Guaranteed Maximum Price (GMP) Negotiation has been completed. Budget adjustments were executed for this project and the New M&O Building based on the recently approved Guaranteed Maximum Price for construction costs. All insurance coverages have been established between Alliance of Schools for Cooperative Insurance Programs (ASCIP) and BN Builders including the Owner Controlled Insurance Program (OCIP) and Builder's Risk.
- The Notice to Proceed with construction was issued on October 30, followed by a construction kick-off meeting on November 7. General contractor mobilization activities are underway starting with the placement of temporary offices in close proximity to the site of the future Chapman/Newell Instructional Building.
- Crews are anticipated to begin site excavation on November 21.
- The Campus Project Team is working with the City of Fullerton to obtain approval for the street improvements and pay fees associated with the water improvements. The Design Team will provide permitting updates. An allowance is available of approximately \$42K in the event the estimated cost of the off-site improvements exceeds the final requirements laid out by the City of Fullerton.
- The Campus Project Team and O'Connor Construction Management have reviewed and provided initial feedback to the design-builder's proposed baseline schedule, with special attention paid to logic and available buffers in the timeline to allow the project to meet the expected substantial completion in 2025. The final version agreed upon by all three parties will become the reference baseline project schedule.

New Performing Arts Complex

- The Prequalification of General Contractors was previously extended to generate additional interest in the project. The Campus Project Team held a non-mandatory informational conference call on October 18 with interested firms to address any questions that may arise.
- Six prequalification packages were received from interested firms on November 13. Evaluation and review are underway. A final shortlist of the prequalified firms will be released on PlanetBids by the end of this year. Construction Management services are anticipated to be



New Performing Arts Complex—Rendering

PROJECT STATUS REPORT — FULLERTON CAMPUS

secured in spring 2024.

- DSA returned back-check comments on October 16 to the Design Team where they remain under review. The Design Team's final responses are anticipated to be submitted to the State agency on November 16 for final evaluation. DSA approval is anticipated to be received in mid-December.
- Proposed adjustments to the entrance of Parking Lot 10 were submitted to the City of Fullerton Public Works for agency review, consideration, and approval as part of the existing scope of work for this project. The Design Team anticipates receiving approval in the coming weeks.

Wilshire Chiller Plant Relocation

- The Design Team completed its review of the previously returned back-check comments for Increment 2 of the project's Construction Documents. The Team's responses were uploaded to the State agency's portal on November 2. DSA is anticipated to provide its approval in the coming weeks. Once received, the Construction Manager will provide this approved set of the Construction Documents to the bidding pool of prequalified general contractors by addendum.
- District Purchasing released the bid documents on October 16 to PlanetBids. A mandatory job walk was completed with prequalified bidders and their subcontractors on October 25. An addendum has been released to extend the bid due dates to January 5, 2024. Outstanding RFIs from bidders have been addressed, and the due date for questions has been extended to December 8, 2023.



Wilshire Chiller Plant Relocation —Job walk with prequalified bidders and associated subcontractors

- The Construction Manager and Campus Project Team have contracted paleontological and engineering services with Dudek and Geotechnical Solutions for the project. Last month, the Campus Project Team reached out to prospective firms using the existing District pool to garner additional interest in the positions of Laboratory of Record (LOR) and Inspector of Record (IOR). By the beginning of November, three proposals for the LOR and four proposals for the IOR were received. The Construction Manager will conduct interviews along with an interview panel of key stakeholders with the two best qualified firms to finalize the selection of the Inspector of Record in the coming weeks. Upon completion of review, a Board Agenda Item will be drafted as needed, and presented to the Board of Trustees for a recommendation to enter into a contract with the selected firms in the coming weeks.
- Infotox was previously contracted to conduct hazardous materials surveying. The firm found that the site is



PROJECT STATUS REPORT — FULLERTON CAMPUS

positive for the presence of hazardous materials. Mitigation measures are anticipated to occur during demolition activities by the incoming general contractor. Coordination is underway with Infotox to monitor mitigation efforts in the future.

- The Construction Manager met with CBRE-Heery to determine initial options for the establishment of a temporary power connection as the relocation of the Wilshire Chiller Plant and Arts Yard will be completed before electrical equipment is available for installation.

Update / Improve Infrastructure

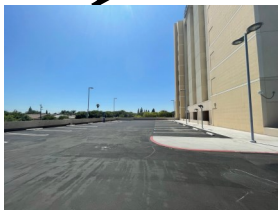
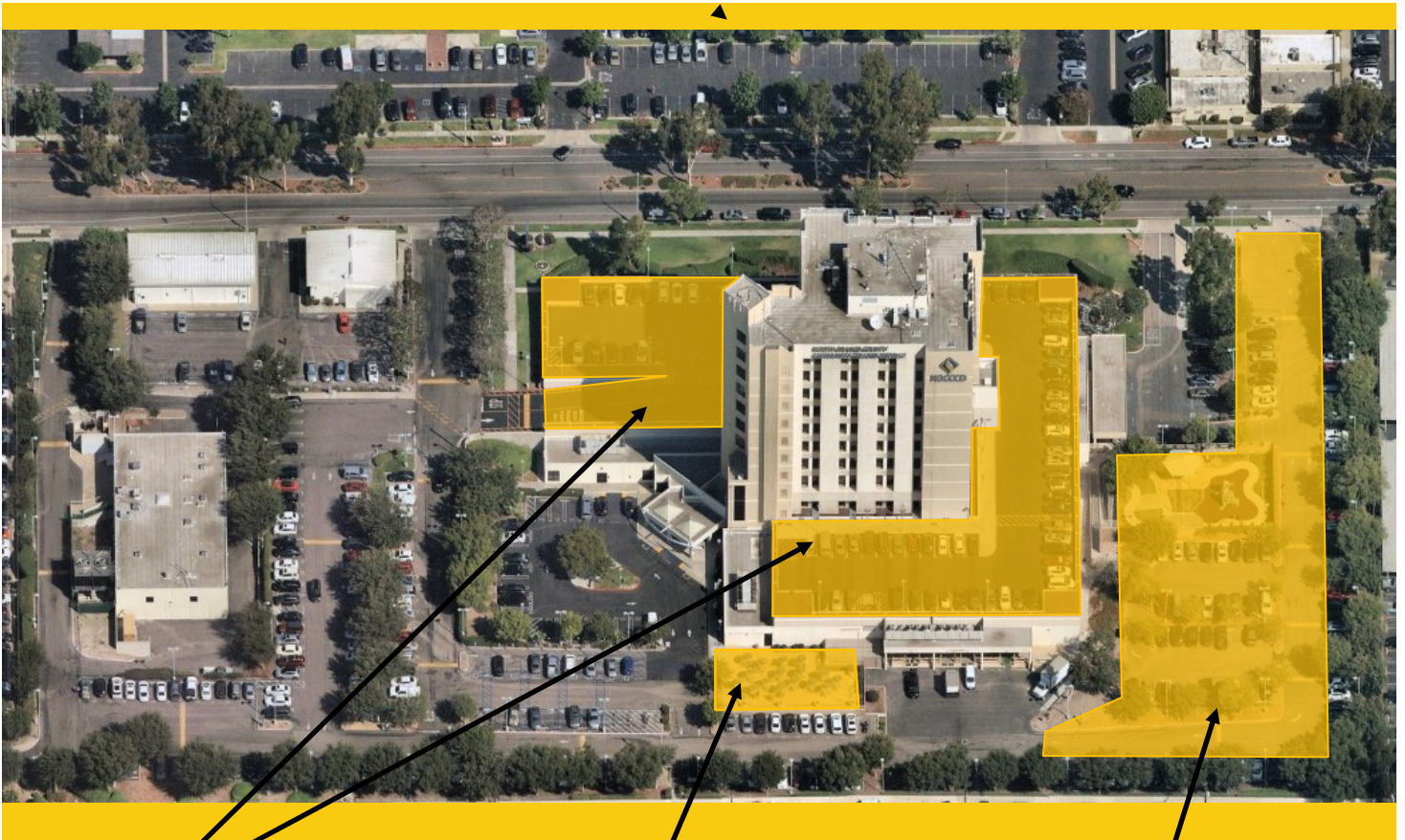
IT Network Refresh Project

- Refer to page 44 of the report for the overall project and campus-specific updates.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS

1830 W. ROMNEYA DR., ANAHEIM, CA 92801



Anaheim Tower First Floor Life/
Safety Renovation
[Bidding]

- ▶ Develop Interior and Exterior Signage
[Implementation]
- ▶ IT Network Refresh (Throughout Campus)
[Close-Out]



Outdoor Patio Remodel
[Design]



Swing Space Projects / Interim
Housing
[Construction]

- ▶ Update/Improve Infrastructure—
Swing Space — Interim Housing
[Construction]





North Orange County Community College District
Measure J And Other Funding
Finance Report
October 31, 2023

Anaheim

PROJECTS												
Description	Revenue			Total Budget (all sources)	Budgeted Expenses			Expenses to Date 10/31/2023	Balance to Date 10/31/2023	Start Date	End Date	
	Bond	State	Local		Hard Cost	Soft Cost	Contingency					
Swing Space Projects/ Interim Housing	2,000,000	-	1,916,236	3,916,236		2,232,255	1,214,033	469,948	2,015,551	1,900,685	5/14/21	2/12/24
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	1,300,000	3,800,000		2,166,000	1,178,000	456,000	899,081	2,900,919	12/17/21	2/1/24
Anaheim Tower First Floor Life/Safety Renovation	3,783,000	10,330,000	646,887	14,759,887	1	8,413,136	4,575,565	1,771,186	1,126,770	13,633,117	7/1/21	4/8/25
Update/Improve Infrastructure (IT)	1,000,000	-	4,935,453	5,935,453		3,383,208	1,839,990	712,254	5,771,642	163,811	10/1/19	11/15/23
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	-	669,290		381,495	207,480	80,315	642,040	27,250	4/4/23	2/12/24
Develop Interior and Exterior Signage	1,087,431	-	59,000	1,146,431		653,466	355,394	137,572	123,569	1,022,862	4/1/21	6/21/24
2nd Floor Lobby Remodel	813,000	-	-	813,000		463,410	252,030	97,560	-	813,000	1/10/24	11/13/25
Upper Deck Enhancements	309,901	-	-	309,901		176,644	96,069	37,188	-	309,901	12/18/24	2/29/28
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720		1,341,050	729,343	282,326	-	2,352,720	12/29/23	4/16/26
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000		1,327,530	721,990	279,480	-	2,329,000	9/1/26	6/21/27
4th. Floor Improvements	218,000	-	-	218,000		124,260	67,580	26,160	-	218,000	4/1/24	12/5/25
Outdoor Patio Remodel	1,382,500	-	-	1,382,500		788,025	428,575	165,900	4,208	1,378,293	12/1/22	5/16/25
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000		324,330	176,390	68,280	-	569,000	7/1/27	9/6/28
Holding Account	7,000,000	-	-	7,000,000		-	-	-	-	7,000,000	8/1/19	12/31/30
Planning (Non Project Specific)	1,440,000	-	-	1,440,000		-	396,208	-	16,315	1,423,685	6/1/16	12/31/30

COMPLETED PROJECTS

Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250		97,250	-	-	97,250		6/17/20	8/20/21
7 th and 10 th Floors Buildout	915,972	-	4,285,592	5,201,564		3,379,276	1,789,125	-	5,201,564		3/1/16	12/31/19
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736		414,956	225,780	-	640,736		6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293		317,302	471,281	-	871,293		6/1/16	4/11/17

Anaheim Campus Total: 29,107,800 10,330,000 14,014,460 53,452,260 25,983,592 14,724,834 4,584,170 17,410,019 36,042,242

District & Other Expense

Program Management Cost	20,000,000	-	-	20,000,000		-	-	-	9,204,818	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600		-	-	-	2,048,689	-	6/1/16	12/31/27

Total District 23,544,600 - - 23,544,600 - - - 11,253,507 -

General Notes:

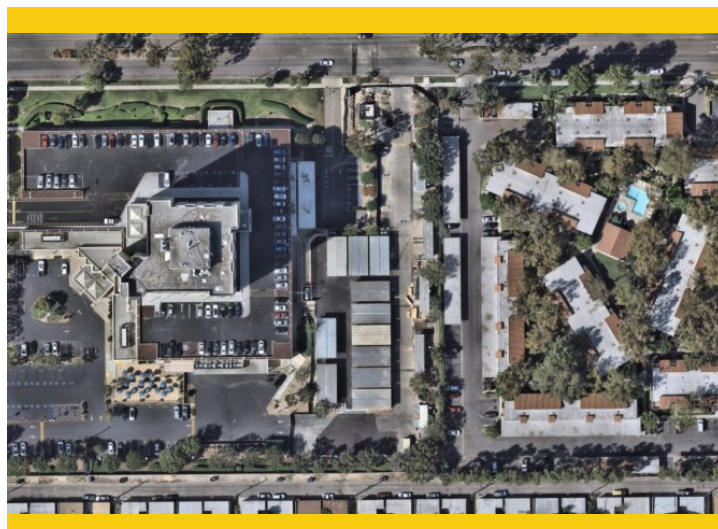
- ETR 2024-002R1 AC from State to MJ/RDA for Anaheim Tower First Floor Life/Safety Renovation project to reallocate expenses charged to State Fund before D14 Form was issued

PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE PROJECTS / INTERIM HOUSING

CONSTRUCTION

Project Manager	Matt Pirayeh Senior Project Manager
Architect of Record	SVA Architects, Inc.
General Contractor	RT Contractor Corp.
Project Delivery Method	Design-Bid-Build
Project Square Footage	9,500 SF
DSA Application A#	04-120893



Project Overview

In anticipation of the upcoming Anaheim Tower First Floor Life/Safety Renovation project, to complete extensive repairs due to water intrusion at the upper deck parking lot, most floor activities will be relocated to temporary classrooms and facilities located at the East Parking Lot of the Anaheim-NOCE Campus prior to the start of construction. Approximately 14 new temporary modular buildings will be procured for Cypress College's ongoing instruction and administrative activities.

Budget & Construction Costs

- Total Project Budget.....\$3,916,236
- Funding Source.....Measure J & Local
- Measure J.....\$2,000,000
- Local Funds.....\$1,615,300
- RDA Funds.....\$300,936

Schedule

- Construction Start.....April , 2023
- Targeted Construction Completion.....November 2023
- Temporary Structures Anticipated Dismantlement....Spring 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE—HOTEL, RESTAURANT, AND CULINARY ARTS

CONSTRUCTION: KITCHEN, RESTROOM AND DINING ROOM (KRD)

CLOSE-OUT: BARRIER REMOVAL — PARKING LOT 1

Project Manager	Anne Acurso Project Manager
Architect of Record	HPI Architecture
General Contractor	Lot 1: OrangeBlue KRD: Coelho Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	1,920 SF
DSA Application A#	04-121647 Kitchen 04-121568 Lot 1 04-121545 C&R



Project Overview

As a result of the upcoming Anaheim Tower First Floor Life/Safety Renovation project, to address water intrusion and building durability, the Hotel, Restaurant, and Culinary Arts Department will be temporarily relocated to Cypress Campus after construction is completed to accommodate future instructional activities at 3 temporary buildings dedicated for this department. The Department will remain at this temporary location for the duration of the water intrusion and enhancements in 2024.

Budget & Construction Costs

- Total Project Budget.....\$3,800,000
- Funding Source.....Measure J & Capital Outlay
 - Measure J\$2,500,000
 - Capital Outlay Funds.....\$1,300,000

Schedule — Parking Lot 1

- Construction Start.....May 2023
- Targeted Construction CompletionOctober 2023

Schedule— Kitchen, Restroom and Dining Room

- Construction StartJuly 2023
- Targeted Construction CompletionJanuary 2024
- Temporary Structures Anticipated Dismantlement.....TBD



PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE IMPLEMENTATION

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	Westberg White
Specialty Contractor	KYA Group Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	N/A
DSA Application A#	04-121174, 04-121175



Project Overview

New exterior signage will be installed to update the existing marquee signage located off Romneya Drive. NOCE signage will be added above the canopy at the Tower's main entrance points, and placed on the north facing wall. On the interior, directory and directional signage are planned to be updated next to elevators at each floor.

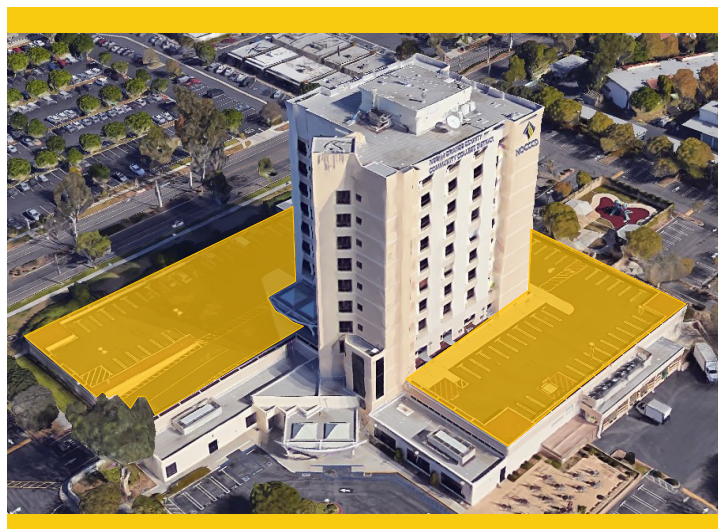
- Total Project Budget \$1,146,431
- Funding Source..... Measure J & Local
 - Measure J \$1,087,431
 - Local Funds..... \$59,000
- Project Gross Square Footage..... N/A
- Construction Start October 2023
- Targeted Construction Completion December 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION BIDDING

Project Manager	Matt Pirayeh Senior Project Manager
Architect of Record	SVA Architects, Inc.
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	61,952 ASF
DSA Application A#	04-120973



Project Overview

The Anaheim Tower First Floor Life/Safety Renovation project will include renovations to improve the building's durability by mitigating water intrusion issues. Also planned are enhancements to the parking areas around the main Tower.

- Total Project Budget \$14,759,887
- Funding Source..... Measure J, State & RDA
 - Measure J \$3,783,000
 - State \$10,330,000
 - RDA Funds \$646,887
- Estimated Construction Start..... January 2024
- Targeted Construction Completion Winter 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

OUTDOOR PATIO REMODEL DESIGN

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	PBK-WLC
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,000 SF
DSA Application A#	TBD



Project Overview

Updates are scheduled to the existing outdoor patio on the Tower's south end where students, faculty, and staff may congregate and hold events in the future.

- Total Project Budget \$1,382,500
- Funding Source..... Measure J
 - Measure J \$1,382,500
- Estimated Construction Start..... July 2024
- Targeted Construction Completion Winter 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

CLOSE-OUT

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,766,540 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

CLOSE-OUT

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Total Project Budget \$5,935,453
 - Current Implementation (Measure J) \$754,209
 - Current Implementation (Capital Outlay)..... \$4,935,453
 - Upcoming Phases (Measure J) \$245,791
- Funding Source..... Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start November 2019
- Final Construction Completion August 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,766,540 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

Swing Space—Interim Housing

CONSTRUCTION

This project addresses a portion of the construction cost for site plumbing and electric scopes necessary in the vicinity of the temporary modular buildings that will operate as a swing space during the construction of the Anaheim Tower First Floor Life/Safety Renovation at the Anaheim Campus.

- Total Project Budget \$669,290
- Funding Source..... Measure J
- Project Delivery Method Design-Bid-Build
- Architect..... SVA Architects
- General Contractor RT Contractor Corp.
- Project Management Matt Pirayeh
- Construction Start April 17, 2023
- Targeted Construction Completion..... November 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

Swing Space — Interim Housing

- Fire alarm testing has been completed throughout the temporary modular buildings. Trainings will take place in November for the fire alarm and other installed equipment on site.
- Crews from Mobile Modular have started installing ramps on the temporary restroom buildings. The final painting of the handrails, skirting, and walking surfaces will be completed by early November. Parking and striping activities were underway following asphalt curing in the first week of November.
- All modular buildings have now been energized. VectorUSA finished the data and telecommunications portion of the work after the recently delivered WiFi Access Points were installed on site. Upon completion, VectorUSA began conducting heat tests to assess WiFi strength throughout the site.
- DSA is processing the remaining Construction Change Directives (CCD). CCD 6 to reconfigure the north and south temporary restroom ramp orientation, and CCD 7 to reconfigure the temporary classroom ramp configurations, were received and executed. CCD 8 to remove the fire alarm pull devices from the north and south temporary restroom has been submitted to the State agency for approval. These CCDs support minor modifications to the Construction Documents due to coordination and review needs identified in the field. By the end of November, cost adjustments are anticipated to be made following these scope changes with Mobile Modular.
- On October 20, CBI, formerly known as CSI Fullmer, delivered rental furniture and began assembling cubicles in the temporary administrative buildings to the satisfaction of the user group. Upon general contractor demobilization, the furniture move will be coordinated with faculty and staff from the tower to the modular buildings.
- A contract is in place with King Van & Storage. Storage boxes have been provided to NOCE leadership in preparation of moving the administrative and faculty offices from the first floor to the swing space in mid-December over the winter break. The District Printing Department shifted to the first floor of Building B on November 3.
- The project is anticipated to arrive at substantial completion by the end of November. A recommendation for a Notice of Completion for this project is anticipated to be presented to the Board of Trustees at the meeting in January 2024.



Swing Space — Interim Housing — Modular Building Construction Activities



PROJECT STATUS REPORT — ANAHEIM CAMPUS

Update/Improve Infrastructure — Swing Space — Interim Housing

- Asphalt paving was conducted at the end of October, including paving on Romneya Drive following the successful establishment of connections for potable and fire hydrant water.

Swing Space—Hotel, Restaurant, and Culinary Arts

Kitchen, Restroom and Dining Room

- Mobile Kitchens is in the process of sealing the temporary kitchen building onsite. All equipment provided by the vendor has been installed. Procurement of the remaining equipment is underway for the modular building.
- The modular buildings for the classrooms and restroom were delivered to the site during the third week of October alongside access ramps. Global Modular is placing the structures on the foundations and combining them to compose a single building for the classroom space. Access ramp installation is underway.
- Coelho Inc. addressed the electrical installation scope in late October in preparation for PowerPlus to commence the installation of equipment for a temporary power connection in early November. Fire alarm installation in the modular buildings is proceeding into November. Crews is completing wiring activities prior to conduit and electrical installation that will begin on November 20.
- Asphalt paving is anticipated to begin at the end of the first week of December.
- Coordination for drawing clarifications on the plumbing and grease interceptor is underway for the submittal of CCD 4 to DSA for review and approval in the upcoming weeks. CCD 5 for the adjustment on the existing chain-link location was finalized and submitted to DSA in early November. Bollards were placed in the periphery of the modular building areas in late October.
- The Campus Project Team submitted a Board Agenda Item to recommend the addition of \$10k for a design amendment to the plumbing scope of work. Pricing for these plumbing design scope changes will come from the general contractor in the coming days for application to the existing contract allowance or a contract increase via change order.



**Swing Space—HRC Kitchen, Restroom and Dining Room —
Modular Building Construction Activities**

Americans with Disabilities Act (ADA) Barrier Removal— Parking Lot 1

- The parking stalls were previously striped and opened to use in October. Punch-list activities remain underway; a revised list of punch-list activities was sent to OrangeBlue for completion.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

Develop Interior and Exterior Signage

- The Design Team is addressing responses to Requests for Information (RFIs). The contractor is reviewing and pricing a pending CCD for a change to the foundation for the main marquee. Once the CCD is finalized and approved by the State, the Campus Project Team will confer and proceed with next steps in the construction process.
- NOCE leadership reviewed and approved the revisions to the current directories that will be placed at the elevators on each floor to ensure all required information and their readability at a distance.

Anaheim Campus Tower First Floor Life/Safety Renovation

- The bid documents were previously advertised electronically on PlanetBids in the middle of October. The Campus Project Team held a pre-bid job walk with the prospective firms and sub-contractors on October 18. Additional questions were addressed by Request for Information (RFI) and addendum in early November.
- The District has contracted Inspector of Record services with Vital Resources and Laboratory of Record Services with Twining. The contracts are being executed in preparation to the start of the project.
- Two proposals were received from PCL Construction and 2H Construction by the November 14 deadline via the PlanetBids electronic portal. Upon completion of review and evaluation of the proposals, a recommendation to enter into a contract with the selected general contractor firm is anticipated to be presented to the Board of Trustees on November 28. The Campus Project Team will then submit the conditionally approved recommendation to the California Community Colleges Chancellor's Office by early December to approve the award of the contract. The contract award is anticipated to be executed in December followed by the issuance of the Notice to Proceed with construction at the start of January 2024.

Outdoor Patio Remodel

- The Design Team is continuing to work on and refine the Design Drawings. The DSA submittal for the Construction Documents is now anticipated to occur in mid-December. The project is awaiting the completion of bidding for the Anaheim Tower First Floor Life/Safety Renovation project prior to moving forward.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to page 44 of the report for the overall project and campus-specific updates.



PROJECT STATUS REPORT — DISTRICT-WIDE

Update / Improve Infrastructure

IT Network Refresh Project

District-Wide

- Financial close-out of the project is in progress.
- Close-out documents will be provided to the District upon completion.



ACTIVE PROJECTS

- **Key Milestones and Decisions to the Board of Trustees**
- **30-Day Look Ahead Schedule**
- **90-Day Look Ahead Schedule**

ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
A recommendation to enter into a contract with the selected general contractor for the Anaheim Tower First Floor Life/Safety Renovation project at Anaheim Campus	November 2023
A recommendation for a Notice of Completion for the Swing Space — Interim Housing at Anaheim Campus.	January 2024
A presentation of a Notice of Completion to the Board of Trustees for completion of work on the Americans with Disabilities Act (ADA) Barrier Removal Project at Parking Lot 1 for the Swing Space—Hotel, Restaurant, and Culinary Arts Project at Cypress Campus	November 2023
A recommendation to the Board of Trustees to approve Change Order No. 1 with general contractor, OrangeBlue, for the Americans with Disabilities Act (ADA) Barrier Removal Project at Parking Lot 1 for the Swing Space—Hotel, Restaurant, and Culinary Arts project at Cypress Campus.	November 2023
Amend Consultant Agreement with HPI Architects to provide additional design services for the Swing Space — Hotel, Restaurant, and Culinary Arts at Cypress Campus.	November, 2023
Recommendation to enter into a contract with the selected Laboratory of Record for the Fine Arts Building Renovation at Cypress Campus.	November 2023
A recommendation to enter into a contract for the second phase of the Construction Manager Multi-Prime contract with Sundt Construction for the Fine Arts Building Renovation at Cypress Campus.	January 2024
A recommendation to enter into a contract with the selected prequalified trades' contractors for all current bid packages for the Fine Arts Building Renovation at Cypress Campus.	January 2024
A recommendation to enter into a contract with the selected firm for Inspector of Record Services for the Fine Arts Building Renovation at Cypress College.	January 2024



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - Fine Arts Renovation— The project is now in the bidding period. And bids are expected to turn in by December 7.	Cypress PM, District, DLR Group	In Progress
Cypress - Swing Space Project / Fine Arts (Old SEM) - The project is currently under close-out process.	Cypress PM, MAAS, DLR Group	In Progress
Cypress - Electrical Vehicles (EV) SCE Charging Stations—Lot 4 — Construction Documents are under DSA review.	Cypress M&O Director Campus Facilities, DSA, SCE	In Progress
Cypress - Electrical Vehicles (EV) SCE Charging Stations—Lot 4—Bidding to start mid-November	Cypress M&O Director Campus Facilities, DSA, SCE	Upcoming
Cypress —Swing Space—Hotel, Restaurant, and Culinary Arts — KRD—Modular companies will continue sealing up the building sections, installing building skirting and installation of the ramps and walkways. Contractor will be installing the plumbing under the kitchen modular. Temporary electrical supply will continue installation.	Cypress PM, HPI Architecture, Coelho, Inc.	In Progress
Cypress —Swing Space—Hotel, Restaurant, and Culinary Arts— Parking Lot 1- Site clean-up and demobilization are currently in progress, as well as close-out for the project.	Cypress PM, HPI Architecture, OrangeBlue	In Progress
Fullerton - New Performing Arts Complex - Construction Documents are under DSA review.	Fullerton PM, Pfeiffer Architects, DSA	In Progress
Fullerton - New Performing Arts Complex—CCCCO approval to bid upon completion of DSA review.	Fullerton PM, Pfeiffer Architects	Upcoming
Fullerton - M & O Building— Guarantee Maximum Price negotiation is completed, notice to proceed for construction is underway.	Fullerton PM, District, BN Builders, RNT Architects	In Progress
Fullerton - Chapman / Newell Instructional Building - Guarantee Maximum Price negotiation is completed, notice to proceed for construction is underway.	Fullerton PM, District, RNT Architects, BN Builders	In Progress
Fullerton - Renovate Building 300 - Bidding continues for Building 300, and bids are scheduled to be due late December.	Fullerton PM, District, DSA, Westberg-White	In Progress
Fullerton - Renovate Building 300 - Meeting on workflows between Fullerton Campus teams and Simpson & Simpson took place November, 2.	Fullerton PM, District, S&S, Westberg-White	Completed
Fullerton - Wilshire Chiller Plant Replacement—The project is now in bidding period, and bids are scheduled to be due in December, 12.	Fullerton PM, Pfeiffer Architects, District	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE (CONTINUED)

ACTIVITIES	RESPONSIBILITY	STATUS
Fullerton - Wilshire Chiller Plant Replacement— Chiller Relocation Increment 2 was resubmitted to DSA on November 3.	Fullerton PM, Pfeiffer Architects, District, DSA	In Progress
Anaheim - Develop Interior and Exterior Signage—Implementation for the exterior signage is in progress.	Anaheim-NOCE, District, KYA Group	In Progress
Anaheim - Anaheim Campus Tower First Floor Life/Safety Renovation—updated addendum 1 was turn in to purchasing on November 3	Anaheim-NOCE, District, MAAS, SVA Architects, DSA	In Progress
Anaheim - Anaheim Campus Tower First Floor Life/Safety Renovation—Bidding period continues, and bids are scheduled to be due on November 14.	Anaheim-NOCE, District, MAAS, SVA Architects, DSA	In Progress
Anaheim - Swing Space / Interim Housing— close-out punch-list is in progress with RT Contractor Corp.	Anaheim-NOCE, District, MAAS, SVA Architects, RT Contractor Corp.	In Progress
Anaheim - Swing Space / Interim Housing— Substantial completion is scheduled mid - November.	Anaheim-NOCE, District, MAAS, SVA Architects, RT Contractor Corp.	In Progress
District - IT Network Refresh - the project is now in close-out stage.	District, Vector USA, Campus PM, Vector USA	In Progress



ACTIVE PROJECTS

90 - DAY LOOK AHEAD SCHEDULE



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(11-01-23 TO 01-31-24)

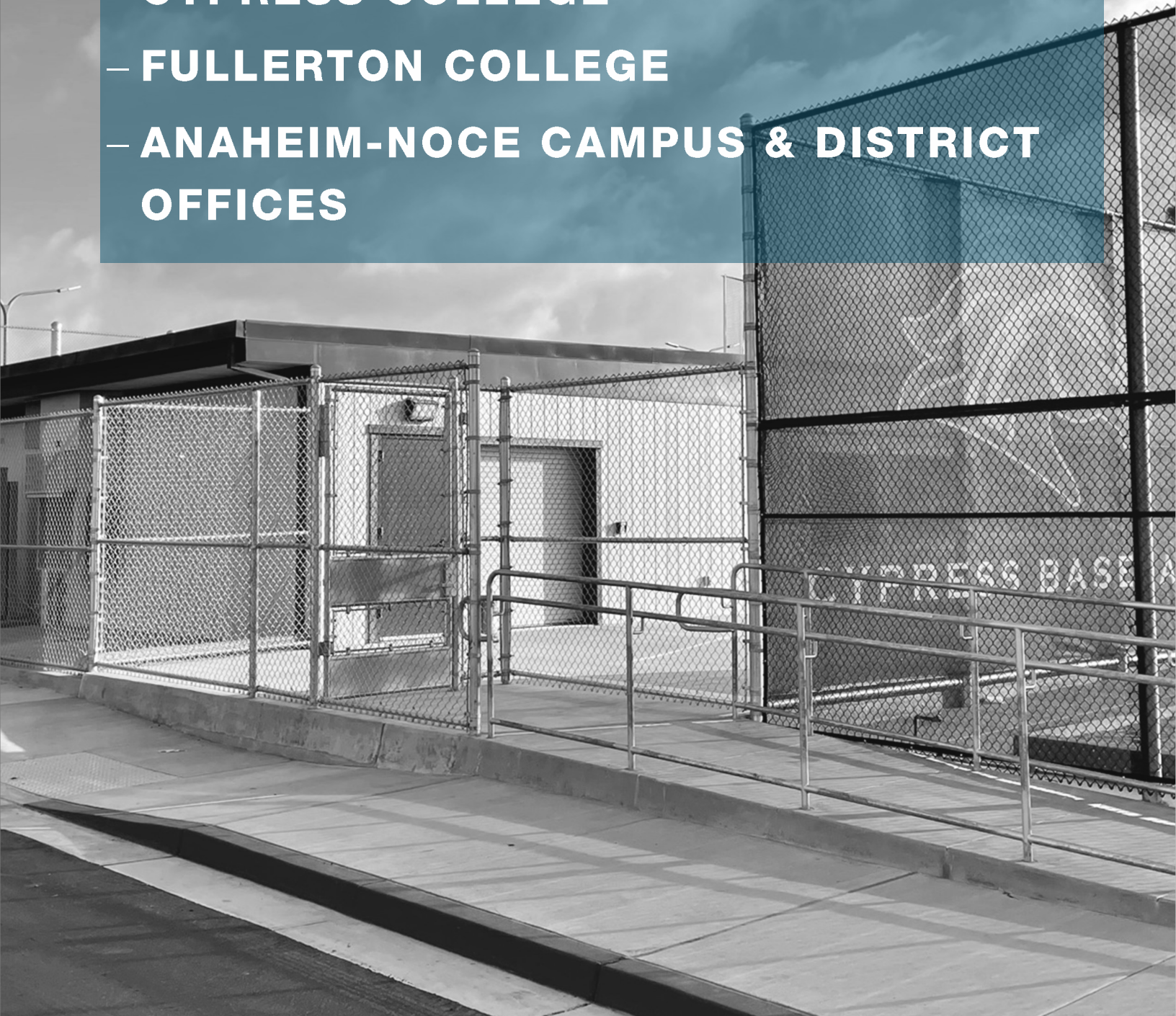


	November				December				January					Comments
	7	14	21	28	5	12	19	26	2	9	16	23	30	
GENERAL														
NOCCCD Board Meetings														November 14th, 28th, December 12th, and January 23rd
COC Meetings														December 6th (In Person Meeting at Anaheim Campus)
Bond Program Management Team Meetings														November 15th, December 6th (meeting held via Zoom)
PLANNING														
DESIGN PHASE														
CYPRESS														
Softball Field Renovations														
Schematic Design														In Progress
Design Development														Upcoming Late December
Construction Documents														Upcoming Early March 2024
ANAHEIM														
Outdoor Patio Remodel														In Progress
DSA PHASE & AGENCY REVIEW														
ANAHEIM														
Outdoor Patio Remodel														Upcoming Mid-December
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														In Progress DSA backcheck comments
FULLERTON														
New Performing Arts Complex														
DSA Back-Check Review														In Progress DSA Back-Check Review
Chancellor's Office Approval for Bidding														Upcoming Mid-November upon CCCCO approval
Wilshire Chiller Plant Relocation														
Increment 2														In Progress DSA resubmitted on November, 3
BIDDING														
ANAHEIM														
Anaheim Campus Tower First Floor Life/Safety Renovation														
Bidding														In Progress - Bid Due November 14th
Bid Review														Upcoming November 15th
BAI / Issue POs														Upcoming November 28th
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														Upcoming Mid-November
Fine Arts Building Renovation														
Bid Due														In Progress - Bid Due December 7th
Bid Review														Upcoming December 15th
Board Agenda Item / Signature of Contracts														Upcoming January 23rd
FULLERTON														
Renovate Building 300														
Advertisement to Bid														Upcoming Early November
Bid Due														Upcoming Late December
BAI														Upcoming Late January 2024
Wilshire Chiller Plant Relocation														
RFI Due														In Progress - Due November 13th
Addendum / Bid Due														Upcoming November 14th
Board Agenda Item														Upcoming December 12th
PRE-CONSTRUCTION PHASE														
CONSTRUCTION PHASE														
ANAHEIM														
Swing Space - Interim Housing														
IOR Inspection / IOR Punch-List														In Progress
Substantial Completion														In Progress
Final Completion														In Progress
FF&E Installation														Upcoming November 14th
Move In														Upcoming November 15th
Develop Interior and Exterior Signage														
Construction Exterior Signage														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Parking Lot 1)														
Site Clean-up and Demobilization														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Dining, Restroom)														
Site Work (ADA Accessibility - Kitchen Modular Area)														In Progress
Site Work (Modular Area - Restroom and Dining)														In Progress
Pre-Final Inspection														Upcoming December 20th
Substantial Completion														Upcoming January 2, 2024
Move In														Upcoming January 5, 2024
FULLERTON														
New M&O Building														
Mobilization / Site Preparation														In Progress
Foundations														Upcoming Mid-December
Structure														Upcoming Late January 2024
Chapman/Newell Instructional Building														
Mobilization / Site Preparation														In Progress
Foundations														Upcoming Early December
Structure														Upcoming Mid-February 2024
Swing Space M&O														In Progress for Temporary Power Supply - Facilities Cart Charging
CLOSE-OUT PHASE														
IT Network Refresh														
Network Refresh														In Progress
Anaheim														
Swing Space - Interim Housing														Upcoming Early December
CYPRESS														
Swing Space - Fine Arts (Old SEM)														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Parking Lot 1)														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Dining, Restroom)														Upcoming Mid-January 2024



COMPLETED PROJECTS

- CYPRESS COLLEGE
- FULLERTON COLLEGE
- ANAHEIM-NOCE CAMPUS & DISTRICT OFFICES



COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communications & Security Systems Upgrade: Door Replacement	Measure J	\$50,671	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020
Baseball Field Improvements	Measure J Local	\$1,920,904 \$159,467	May 2021

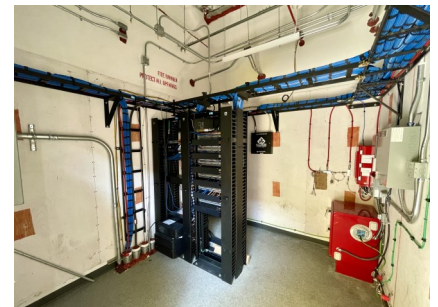


Completed Baseball Field Improvements at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
New Science, Engineering, and Mathematics Building	Measure J	\$92,095,385	September 2021
	Local	\$3,000,000	
	Federal	\$791,352	
	Schedule Maint.	\$53,584	
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021

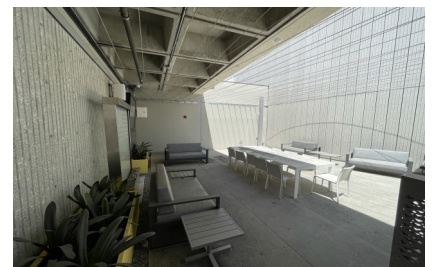
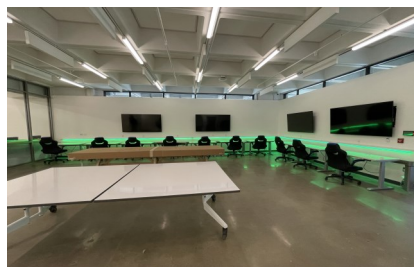


Completed New Science, Engineering, and Mathematics Building at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

New Veterans' Resource Center / Student Activities Center Expansion	Measure J Local	\$12,124,766 \$89,764	July 2021
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$181,761	July 2021
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021



Completed New VRC / SAC at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021
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Completed Veterans' Memorial Bridge, Plaza, and Tribute Garden at Cypress College

Pond Refurbishment	Local	\$623,873	July 2021
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Completed Pond Refurbishment at Cypress College

LLRC Secondary Data Center-Phase II	Measure J	\$473,716	August 2023
Campus-Wide Security Systems Update (Phase I)	Measure J	\$313,541	August 2023

COMPLETED PROJECTS

Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J Scheduled Maint.	\$444,702 \$85,559	July 2020



Completed Infrastructure / Buildings 300-500 Sewer Line at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Greenhouse Replacement	Measure J Local	\$398,664 \$989,272	August 2021



Completed Greenhouse Replacement at Fullerton College

COMPLETED PROJECTS

Fullerton College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Central Plant Replacement & Expansion	Measure J	\$9,000,521	September 2021



Completed Central Plant Replacement & Expansion at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
New Instructional Building	Measure J Local	\$50,143,158 \$828,489	March 2022
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022

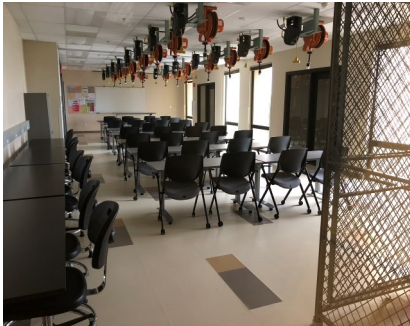


Completed New Instructional Building at Fullerton College

COMPLETED PROJECTS

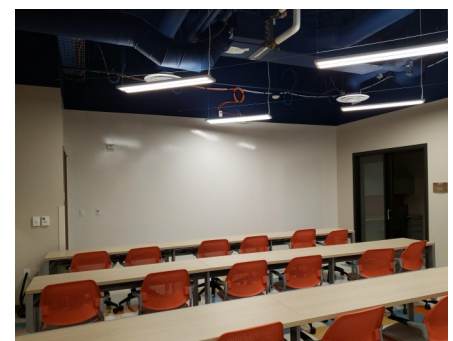
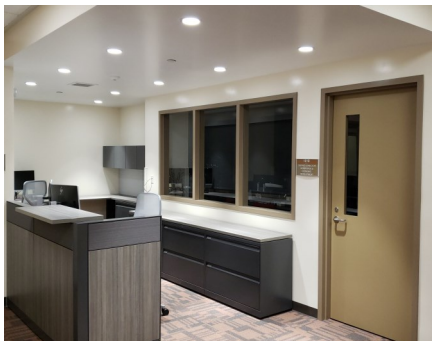
NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
7th and 10th Floors Buildout	Measure J Measure X	\$915,972 \$4,285,592	June 2019



Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus

COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Secondary MDF Room	Measure J	\$97,250	March 2021



Views of the Secondary MDF Room at the Anaheim Campus Central Plant Mezzanine

November 2023

Board of Trustees Report

BOT

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801