



December 2023

1

Capital Projects Report to the

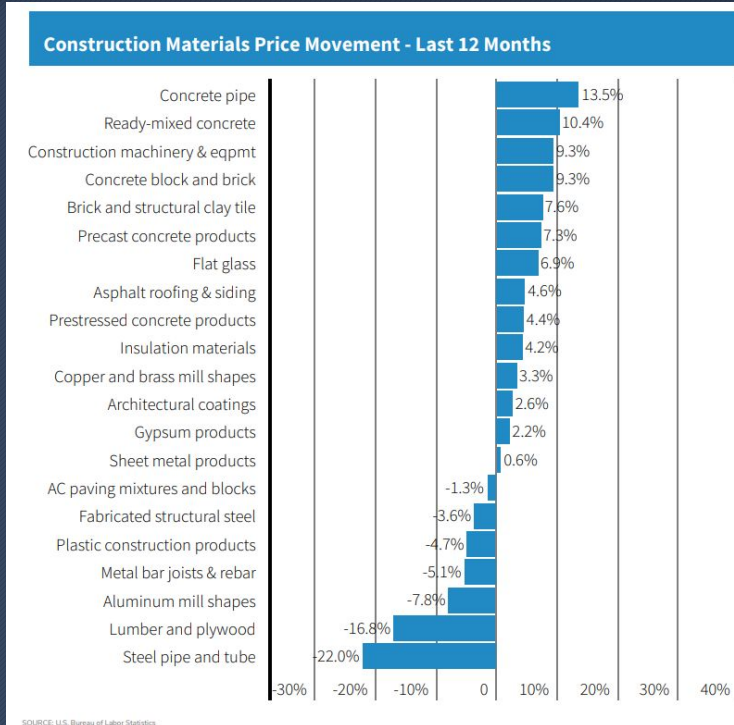
Citizens' Oversight Committee

MAAS

Date 12/6/2023

Construction Industry - Economic Pulse

2



- Industry experts observed a slowdown in global demand for key materials and in associated costs
- Lumber prices have fallen while concrete rose over a 12 month period.
- The construction industry has benefited from public spending and stabilizing lead times.
- Labor force remains strong despite a slowdown in hiring.

Current IPP and FPP Status

3

Cypress	Fullerton	Anaheim
Fine Arts Building Renovation (FPP) Approved	New Performing Arts Complex (FPP) Approved	Anaheim Campus Tower First Floor Life/Safety Renovation (FPP) Approved
	Renovate Building 300 (FPP) Approved	
	STEM Vocational Center (FPP) Re-submittal for FY 2025-26	

Questions

PROJECTS IN PLANNING, PROGRAMMING, DESIGN, AND CONSTRUCTION

5

- Campus Site Plans
- Project Status Reports

Aerial View - Cypress Campus



Phase	
Planning	
Design	
Bidding	
Construction / Implementation	
Close-Out	

Updates on campus projects - Cypress College

Fine Arts Building Renovation

- Building decommissioning is underway in preparation for construction.
- All moving activities completed with instruction underway at the swing space.
- Bidding start with pre-qualified contractors September 7; proposals due on December 7.
- A recommendation to the BOT to enter into contracts in January 2024.
- Construction start in spring 2024.



Updates on campus projects - Cypress College

Swing Space - Fine Arts (Old SEM)

- User groups moved in and instruction is underway.
- Financial close-out ongoing.
- Anticipated completion of small vendor projects pending delivery and installation of final component for dust collector.
- Building certified by DSA.



Updates on campus projects - Cypress College

Electrical Vehicles (EV) SCE Charging Stations - Lot 4

- DSA plan-check submitted in April and initial review completed August 2023.
- DSA comments received and Design Team responses submitted for agency review and approval.
- BOT held public hearing in August with no public comments noted.
- BOT approved the grant of easement in September allowing SCE to move forward.
- Construction start anticipated in June 2024.



Updates on campus projects - Cypress College

10

Softball Field Renovations

- Request for Proposals for Architectural Services; firm selection finalized with Board approval received in October. The Campus Project Team executed the contract with SGH Architects.
- Design phase began in mid-November.
- Construction anticipated in 2025.



Updates on campus projects - Cypress College

Swing Space - Hotel, Restaurant, and Culinary Arts

- Temporary kitchen delivered in early October; assembly and foundation placement are complete. Utility connections are being addressed.
- Temporary classrooms and restroom were delivered mid-October and foundation placement, building assembly, and utilities & electrical connections are being addressed.
- \$10K design amendment of plumbing scope of work was approved by BOT. Construction cost is pending.
- Close-out for Parking Lot 1 is underway. Punch-list activities completed and financial document close-out underway.
- End of construction anticipated in late December 2023. Moving activities will begin soon after.

Swing Space - Hotel, Restaurant, and Culinary Arts – Kitchen, Restroom and Dining Room, Construction Activities



Swing Space-Hotel, Restaurant, and Culinary Arts- ADA Barrier Removal Project at Lot 1

12

Project Safety Report

Information provided by OrangeBlue on November 14, 2023

Classification	Total Incidents	Incidents This Quarter	Sample
First Aid	0	0	N/A
Safety Stand Down	0	0	N/A
Near Miss	0	0	N/A
Equipment	0	0	N/A
Recordable	0	0	N/A

Swing Space-Hotel, Restaurant, and Culinary Arts-Kitchen, Restroom and Dining Room

13

Project Safety Report

Information provided by Coelho Inc. on November 14, 2023

Classification	Total Incidents	Incidents This Quarter	Sample
First Aid	0	0	N/A
Safety Stand Down	0	0	N/A
Near Miss	0	0	N/A
Equipment	0	0	N/A
Recordable	0	0	N/A

Questions

Aerial View - Fullerton Campus

15



Phase	
Planning	Green
Design	Blue
Bidding / Procurement	Yellow
Construction / Implementation	Orange
Close-Out	Purple

Updates on campus projects - Fullerton College

16

Renovate Building 300

- Addendum No. 1 was drafted and submitted to DSA on September 11; a revised addendum submitted on October 12 at the request of the State agency.
- Simpson & Simpson was selected as the Construction Manager following approval from the BOT on September 26.
- Simpson & Simpson is assembling and coordinating the bid package required for the bid start.
- Construction start anticipated for March 2024 contingent upon CCCC approval.



Updates on campus projects - Fullerton College

17

Chapman / Newell Instructional Building and New M&O Building

- BN Builders submitted final GMP on October 5 for \$37.88M including scope clarifications, insurance coverages, and IT standards revisions.
- All insurance coverages have been established between ASCIP and BN Builders
- Coordination underway with City of Fullerton Public Works Agency for plan check approval.
- NTP Construction start issued on October 31, and mobilization underway; Groundbreaking 1/2024



Chapman/Newell and M&O: BN Builder Mobilization Activities

Updates on campus projects - Fullerton College

Swing Space – New M&O

- Fencing is in place for parking stall enclosure for the M&O carts. Temporary power work completed.
- Temporary parking stalls are now in use by the department.
- Demolition of canopy anticipated to begin on November 15.
- Trailers are planned for relocation following completion of demolition to Parking Lot 3.



Updates on campus projects - Fullerton College

New Performing Arts Complex & Demolition Buildings 1100 and 1300

- Additional DSA back-check comments received in October; a response by the Design Team was anticipated in mid-November.
- Revised Pre-qualification of Specialty Contractors; proposals were due on November 13.
- Construction start estimated for June 2024.



Updates on campus projects - Fullerton College

20

Wilshire Chiller Plant Relocation

- Increment 2 for the Arts Yard submission made in September. Responses to DSA comments submitted in early November for agency review and anticipated approval in late November.
- Construction Management Services awarded with BOT approval to MAAS Companies.
- Bidding phase began in October with the prequalified bidders for GCs using the DSA-approved set for Increment 1. Proposals are due in January 2024.
- DSA-approved Increment 2 will be made available by addendum to the pool of prequalified bidders.
- Procurement of consultants underway.
- Construction start anticipated by February 2024.



Updates on campus projects - Fullerton College

21

New Welcome Center & Lot C West

- The Campus Project Team worked with Westberg White on preliminary assessments.
- A probable cost of \$64M has been determined by Westberg White
- Planned execution under a Design-Build entity with a selection process anticipated in 2024.
- Construction activities anticipated in 2026 after demolition of Bldgs 1100 and 1300.



Questions

Aerial View - Anaheim Campus

23



Phase	
Planning	Green
Design	Blue
Bidding / Procurement	Yellow
Construction / Implementation	Orange
Close-Out	Purple

Updates on campus projects - Anaheim Campus

Swing Space-Interim Housing & Update/Improve Infrastructure (SS-IH)

- Off-site connection work from August - September for fire hydrant water and sewer water; completion following City inspection and asphalt paving.
- Modular buildings placed on foundations. Restroom buildings rotated for improved access; foundation and utility work followed. Access Points installed for WiFi service. Fire alarm testing and training are completed.
- Moving activities expected in winter break 2023. Furniture is delivered and installed.
- Building B exhaust fan installation complete. Print shop moved November 3.
- Substantial completion in December.

Date 12/6/2023



Swing Space - Interim Housing

Project Safety Report

Information provided by RT Contractor on November 14, 2023

Classification	Total Incidents	Incidents This Quarter	Sample
First Aid	0	0	N/A
Safety Stand Down	0	0	N/A
Near Miss	0	0	N/A
Equipment	0	0	N/A
Recordable	0	0	N/A

Updates on campus projects - Anaheim Campus

Anaheim Campus Tower First Floor Life/Safety Renovation

- DSA approval received September 12. CCCC CO submittal approved early October authorizing bidding.
- Request for Prequalification of GCs; 2 proposals received, reviewed, and shortlisted. Bid Documents released on October 11. 2 Proposals received by November 14 deadline; recommendation of selected firm to BOT in November.
- Moving activities for the tower planned for winter 2023.
- Construction start anticipated in January 2024 and projected to end in winter 2024.



Updates on campus projects - Anaheim Campus

27

Develop Interior and Exterior Signage

- KYA Group will install the revised exterior signage scope including large marquee, canopy, and wall.
- Surveying around the future marquee signage for underground obstacles to installation. RFIs addressed upon completion.
- Campus Project Team held meetings with Building User Group for marquee signage content.
- NOCE leadership reviewed and approved revisions for information and improved readability to current indoor directories.
- Sign installation is anticipated to start in November for the exterior portion of the project.



Updates on campus projects - Anaheim Campus

28

Outdoor Patio Remodel

- Project is in design; minor revisions requested by NOCE leadership.
- DSA submission of Construction Documents anticipated in winter 2023.
- Construction start contingent on budgeting needs for Anaheim Tower First Floor Life/Safety Renovation project.



Questions

Updates on campus projects - IT Network Refresh

IT Network Refresh at Cypress, Fullerton, and Anaheim Campuses

- All three campuses were moved to new network infrastructure.
- Close-out activities underway with collaboration from District IS and MAAS.
- Third-party verification for the assessment of installation and equipment functionality completed. Draft report under review.
- Change Order No. 7 for Bill of Materials and Notice of Completion pending BOT recommendation.

Questions

Financial Review

32

- Capital Projects Update
- Estimated Project Budgets
- 90-Day Look Ahead Schedule

North Orange County Community College District
Measure J
Capital Projects Update
As of October 31, 2023

33

Bond Authorization:

Bond Authorization	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds	174,000,000	30.31%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings:	21,000,000	16,540,441	4,459,559
Total Estimated:	595,000,000	416,540,441	178,459,559
Less Cost of Interest	800,000	503,995	296,005
Total Available for allocation:	594,200,000	416,036,446	178,163,554

Cost Status:

Campus	Total Budget	%	Actual Expenses to Date	Remaining Balance
Anaheim Campus	29,107,800	4.90%	5,016,919	24,090,881
Cypress Campus	226,921,200	38.19%	121,684,248	105,236,953
Fullerton Campus	314,626,400	52.95%	74,295,666	240,330,734
District Expenses				
• Program Management	20,000,000	3.37%	9,204,818	10,795,182
• Bond Issuance Cost	3,544,600	0.60%	2,048,689	1,495,911
Totals	594,200,000	100.00%	212,250,340	381,949,660

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—CYPRESS

34

CURRENT PROJECTS	Measure J Budget JUL FY 2023-24	Measure J Budget OCT FY 2023-24	Variance	Measure J Expenses Thru OCT 2023	Balance
Swing Space Fine Arts (Old SEM)	\$ 5,389,441	\$ 5,389,441	\$ -	\$ 3,593,586	\$ 1,795,855
Fine Arts Building Renovation **	\$ 43,600,871	\$ 43,600,871	\$ -	\$ 1,411,559	\$ 42,189,312
Softball Field Renovations	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000
Update/improve Infrastructure	\$ 8,482,599	\$ 8,482,599	\$ -	\$ -	\$ 8,482,599
Update/improve Infrastructure (IT)	\$ 5,101,587	\$ 5,101,587	\$ -	\$ 2,019,033	\$ 3,082,554
Library-Learning Resource Center Expansion	\$ 2,590,000	\$ 2,590,000	\$ -	\$ -	\$ 2,590,000
EV SCE Charging Stations	\$ 492,000	\$ 492,000	\$ -	\$ -	\$ 492,000
Central Plant Upgrade	\$ 7,000,000	\$ 7,000,000	\$ -	\$ -	\$ 7,000,000
Mass Communications & Security Systems Upgrade	\$ 1,942,855	\$ 1,942,855	\$ -	\$ -	\$ 1,942,855
Pool Restoration and Upgrade	\$ 3,909,470	\$ 3,909,470	\$ -	\$ -	\$ 3,909,470
Tech I/Tech III CTE Complex	\$ 28,337,107	\$ 28,337,107	\$ -	\$ -	\$ 28,337,107
Planning (Non Project Specific)	\$ 1,544,000 ¹	\$ 1,528,237	\$ (15,763)	\$ 517,441	\$ 1,010,796
COMPLETED PROJECTS					
New Science, Engineering, and Mathematics Building	\$ 92,095,385	\$ 92,095,385	\$ -	\$ 92,004,521	\$ 90,864
Update/improve Infrastructure (New SEM)	\$ 2,805,131	\$ 2,805,131	\$ -	\$ 2,805,131	\$ -
Mass Communications & Security Systems Upgrade (New SEM)	\$ 389,367	\$ 389,367	\$ -	\$ 389,367	\$ -
Update/improve Infrastructure (IT - New SEM)	\$ 645,883	\$ 645,883	\$ -	\$ 645,883	\$ -
New Veterans' Resource Center & Student Activities Center Expansion	\$ 12,124,766	\$ 12,124,766	\$ -	\$ 12,124,766	\$ -
Update/improve Infrastructure (VRC/SAC)	\$ 1,077,912	\$ 1,077,912	\$ -	\$ 1,077,912	\$ -
Mass Communications & Security Systems Upgrade (VRC/SAC)	\$ 60,938	\$ 60,938	\$ -	\$ 60,938	\$ -
Update/improve Infrastructure (IT - VRC/SAC)	\$ 181,761	\$ 181,761	\$ -	\$ 181,761	\$ -
Baseball Field Improvements	\$ 1,905,141 ¹	\$ 1,920,904	\$ 15,763	\$ 1,920,904	\$ -
Swing Space - Gym II Renovation	\$ 124,682	\$ 124,682	\$ -	\$ 124,682	\$ -
Swing Space - Parking Lot 5 Expansion	\$ 2,001,369	\$ 2,001,369	\$ -	\$ 2,001,369	\$ -
Swing Space - Old SEM (Roofing)	\$ 76,467	\$ 76,467	\$ -	\$ 76,467	\$ -
Update/improve Infrastructure (Central Plant Enhancements)	\$ 58,768	\$ 58,768	\$ -	\$ 58,768	\$ -
Mass Communications & Security Systems Upgrade (Safety Film)	\$ 145,772	\$ 145,772	\$ -	\$ 145,772	\$ -
Mass Communications & Security Systems Upgrade (Door Replacement)	\$ 50,671	\$ 50,671	\$ -	\$ 50,671	\$ -
LLRC Secondary Data center - Phase II	\$ 473,716	\$ 473,716	\$ -	\$ 473,716	\$ -
Campus-Wide Security Systems Upgrade (Phase 1)	\$ 313,541	\$ 313,541	\$ -	\$ 313,541	\$ -
SUB TOTAL	\$ 226,921,200	\$ 226,921,200	\$ -	\$ 121,684,248	\$ 104,923,411

1. PETR 2023-039-CC-MJ from Planning CC (Non Specific) Project to Baseball Filed Improvements due to FY 22-23 Budget Reconciliation

** Denotes projects with additional State funds in budget- Refer to project page on COC Report for additional details

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—FULLERTON

CURRENT PROJECTS	Measure J Budget JUL FY 2023-24		Measure J Budget OCT FY 2023-24	Variance	Measure J Expenses Thru OCT 2023	Balance
Renovate Buildings 300 **	\$ 22,982,000	4	\$ 22,982,000	\$ -	\$ 2,296,515	\$ 20,685,485
New M & O Building	\$ 6,758,944	5	\$ 6,399,604	\$ (359,340)	\$ 828,686	\$ 5,570,918
Chapman / Newell Instructional Building	\$ 27,030,129	5	\$ 28,302,917	\$ 1,272,788	\$ 2,474,760	\$ 25,828,157
New Performing Arts Complex—Demolish Buildings 1100 and 1300	\$ 78,884,034		\$ 78,884,034	\$ -	\$ 2,373,229	\$ 76,510,805
Wilshire Chiller Plant Relocation	\$ 5,420,631	3	\$ 5,728,593	\$ 307,962	\$ 159,794	\$ 5,568,799
New Welcome Center & Lot C West	\$ 37,353,872		\$ 37,353,872	\$ -	\$ -	\$ 37,353,872
New Horticulture/Lab School/STEM Lab	\$ 33,813,764		\$ 33,813,764	\$ -	\$ -	\$ 33,813,764
Update/improve Infrastructure	\$ 17,741,721	5	\$ 16,828,273	\$ (913,448)	\$ -	\$ 16,828,273
Update/improve Infrastructure (IT)	\$ 7,721,018	1,2	\$ 7,571,018	\$ (150,000)	\$ 5,476,139	\$ 2,094,879
Swing Space - New M&O	\$ -	1,2	\$ 150,000	\$ 150,000	\$ 59,344	\$ 90,656
Landscape & Hardscape Improvements	\$ 3,840,000		\$ 3,840,000	\$ -	\$ -	\$ 3,840,000
New Parking Structure	\$ 11,219,260		\$ 11,219,260	\$ -	\$ -	\$ 11,219,260
Planning (Non Project Specific)	\$ 1,595,000	3	\$ 1,287,038	\$ (307,962)	\$ 361,172	\$ 925,866
COMPLETED PROJECTS						
New Instructional Building	\$ 50,143,158		\$ 50,143,158	\$ -	\$ 50,143,158	\$ -
Update/Improve Infrastructure (IT - Instructional Bldg.)	\$ 278,982		\$ 278,982	\$ -	\$ 278,982	\$ -
Central Plant Replacement & Expansion	\$ 9,000,521		\$ 9,000,521	\$ -	\$ 9,000,521	\$ -
Greenhouse Replacement	\$ 398,664		\$ 398,664	\$ -	\$ 398,664	\$ -
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	\$ 444,702		\$ 444,702	\$ -	\$ 444,702	\$ -
SUB TOTAL	\$ 314,626,400		\$ 314,626,400	\$ -	\$ 74,295,666	\$ 240,330,734

1. PETR 2024-036-FC-MJ from Update/Improve Infrastructure (IT) Project to Swing Space -New M&O Project. New Project is added
2. ETR 2024-004-FC-from New M&O Building Project P0160320 to Swing Space -New M&O Project.
3. PETR 2024-037-FC-MJ from Planning (Non Project Specific) Project to Wilshire Chiller Plant Relocation Project (Interest Earned).
4. ETR 2024-005-FC-from State Fund to MJ for Renovate Building 300 Project due State Budget change in JCAF-32.
5. PETR 2024-039-FC-MJ from Update Improve Infrastructure Project to Chapman/Newell Instructional Building Project and from New M&O Project to Chapman/Newell Instructional Building Project.

** Denotes projects with additional State funds in budget- Refer to project page on COC Report for additional details

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—ANAHEIM

CURRENT PROJECTS	Measure J Budget JUL FY 2023-24	Measure J Budget OCT FY 2023-24	Variance	Measure J Expenses Thru OCT 2023	Balance
Update/improve Infrastructure (IT)	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 748,411	\$ 251,589
Update/improve Infrastructure (Swing Space-IH)	\$ 669,290	\$ 669,290	\$ -	\$ 642,040	\$ 27,250
Develop Interior and Exterior Signage	\$ 1,087,431	\$ 1,087,431	\$ -	\$ 123,569	\$ 963,862
2nd Floor Lobby Remodel	\$ 813,000	\$ 813,000	\$ -	\$ -	\$ 813,000
Swing Space Projects/ Interim Housing	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 631,705	\$ 1,368,295
Swing Space Hotel, Restaurant, and Culinary Arts	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 752,098	\$ 1,747,902
Anaheim Campus Tower First Floor Life/Safety Renovation **	\$ 3,783,000 ³	\$ 3,783,000	\$ -	\$ 442,780	\$ 3,340,220
Upper Deck Enhancements	\$ 309,901	\$ 309,901	\$ -	\$ -	\$ 309,901
1st. Floor Remodel Student Center and Classrooms	\$ 2,352,720	\$ 2,352,720	\$ -	\$ -	\$ 2,352,720
Pedestrian and Vehicular Traffic Flow	\$ 2,329,000	\$ 2,329,000	\$ -	\$ -	\$ 2,329,000
4th Floor Improvements	\$ 218,000	\$ 218,000	\$ -	\$ -	\$ 218,000
Outdoor Patio Remodel	\$ 1,382,500	\$ 1,382,500	\$ -	\$ 6,044	\$ 1,376,457
Develop Drop-Off Plaza at Romneya Drive	\$ 569,000	\$ 569,000	\$ -	\$ -	\$ 569,000
Holding Account	\$ 2,000,000 ²	\$ 7,000,000	\$ 5,000,000	\$ -	\$ 7,000,000
Planning (Non Project Specific)	\$ 1,406,838 ¹	\$ 1,440,000	\$ 33,162	\$ 16,315	\$ 1,423,685
COMPLETED PROJECTS					
Update/Improve Infrastructure (Secondary MDF)	\$ 97,250	\$ 97,250	\$ -	\$ 97,250	\$ -
7th and 10th Floors Buildout	\$ 949,134 ¹	\$ 915,972	\$ (33,162)	\$ 915,972	\$ -
5th Floor CTE & 2nd Floor Room 215	\$ 640,736	\$ 640,736	\$ -	\$ 640,736	\$ -
SUB TOTAL	\$ 24,107,800	\$ 29,107,800	\$ 5,000,000	\$ 5,016,919	\$ 24,090,881

1. PETR 2024-034-AC-MJ from 7th and 10th Flor Buildout Project to Planning (Non Project Specific) project to close the project financially.
2. PETR 2024-035-AC-Estimated Interest Earned to Holding Account (Non College Specific) Project.
3. ETR 2024-002-AC from State Fund to MJ Fund 49710 for AC Tower First Floor Life Safety/Renovation Project as Construction State Budget has not been approved .

** Denotes projects with additional State funds in budget- Refer to project page on COC Report for additional details

PROJECT BUDGET/VARIANCE REPORT—DISTRICT

DISTRICT WIDE EXPENSE	Measure J Budget JUL FY 2023-24	Measure J Budget OCT FY 2023-24	Variance	Measure J Expenses Thru OCT 2023	Balance
Program Management Fees	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 9,204,818	\$ 10,795,182
Bond Issuance Cost	\$ 3,544,600	\$ 3,544,600	\$ -	\$ 2,048,689	\$ 1,495,911
SUB TOTAL	\$ 23,544,600	\$ 23,544,600	\$ -	\$ 11,253,507	\$ 12,291,093



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(11-01-23 TO 01-31-24)



	November				December				January				Comments	
	7	14	21	28	5	12	19	26	2	9	16	23		30
GENERAL														
NOCCCD Board Meetings														November 14th, 28th, December 12th, and January 23rd
COC Meetings														December 6th (In Person Meeting at Anaheim Campus)
Bond Program Management Team Meetings														November 15th, December 6th (meeting held via Zoom)
PLANNING														
DESIGN PHASE														
CYPRESS														
Softball Field Renovations														
Schematic Design														In Progress
Design Development														Upcoming Late December
Construction Documents														Upcoming Early March 2024
ANAHEIM														
Outdoor Patio Remodel														In Progress
DSA PHASE & AGENCY REVIEW														
ANAHEIM														
Outdoor Patio Remodel														Upcoming Mid-December
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														In Progress DSA backcheck comments
FULLERTON														
New Performing Arts Complex														
DSA Back-Check Review														In Progress DSA Back-Check Review
Chancellor's Office Approval for Bidding														Upcoming Early January
Wilshire Chiller Plant Relocation														
Increment 2														Completed
BIDDING														
ANAHEIM														
Anaheim Campus Tower First Floor Life/Safety Renovation														
Bidding														Completed
Bid Review														Completed
BAI / Issue POs														In Progress
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														Upcoming January 2024
FULLERTON														
Renovate Building 300														
Advertisement to Bid														Upcoming Early December
Bid Due														Upcoming Late January 2024
Wilshire Chiller Plant Relocation														
RFI Due														In Progress - Due December 8th
Addendum / Bid Due														Upcoming Early December
Board Agenda Item														Upcoming Mid-January

*The 90 day schedule included above has been updated since the printing date of the report



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
 (11-01-23 TO 01-31-24)



	November				December				January					Comments
	7	14	21	28	5	12	19	26	2	9	16	23	30	
PRE-CONSTRUCTION PHASE														
CONSTRUCTION PHASE														
ANAHEIM														
Swing Space - Interim Housing														
Substantial Completion	█	█	█	█	█	█	█	█						In Progress
Final Completion								█	█					Upcoming Mid-December
FF&E Installation			█	█	█	█	█	█						Completed
Move In								█	█	█				Upcoming December 18th
Develop Interior and Exterior Signage														
Construction Exterior Signage	█	█	█	█	█	█	█							In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Parking Lot 1)														
Site Clean-up and Demobilization	█	█	█											In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Restroom, Dining)														
Site Work (Modular Area - Restroom and Dining)	█	█	█	█	█	█	█	█						In Progress
Pre-Final Inspection								█	█	█				Upcoming December 20th
Substantial Completion											█	█	█	Upcoming January 2, 2024
Move In									█	█	█	█	█	Upcoming January 5, 2024
FULLERTON														
New M&O Building														
Mobilization / Site Preparation														
General Contractor Trailer	█	█												Completed
Demolition		█	█	█	█	█	█							In Progress
Eathworks						█	█	█						Upcoming Early December
Site Utilities								█	█	█	█	█	█	Upcoming Late December
Foundations							█	█	█	█	█	█	█	Upcoming Mid-December
Structure											█	█	█	Upcoming Late January 2024
Chapman/Newell Instructional Building														
Mobilization / Site Preparation														
Demolition	█	█												Completed
Earthworks		█	█	█	█	█	█							In Progress
Site Utilities						█	█	█	█	█	█	█	█	Upcoming Early December
Foundations						█	█	█	█	█	█	█	█	Upcoming Early December
Structure												█	█	Upcoming Mid-February 2024
Swing Space M&O	█	█												Completed
CLOSE-OUT PHASE														
IT Network Refresh														
Network Refresh	█	█	█	█	█									In Progress
Anaheim														
Swing Space - Interim Housing														
CYPRESS														
Swing Space - Fine Arts (Old SEM)	█	█	█	█										In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Parking Lot 1)	█	█	█	█										In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Dining, Restroom)									█	█	█	█	█	Upcoming Mid-January 2024

Thank you!

Next Meeting: March 6, 2024

Location: TBD