

February 2024



Measure J Bond Program

CAPITAL PROJECTS REPORT
to the

Board of Trustees

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus
- District

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MEASURE J SUMMARY

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds:	174,000,000	30.31%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings:	21,000,000	18,744,521	2,255,479
Total Estimated:	595,000,000	418,744,521	176,255,479
Less Cost of Interest	800,000	518,994	281,006
Total Available for allocation:	594,200,000	418,225,527	175,974,473

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 1/31/2024	Remaining Balance
Anaheim Campus	29,107,800	4.90%	24,344,710	53,452,510	7.07%	18,668,921	34,783,589
Cypress Campus	226,921,200	38.19%	61,019,903	287,941,103	38.12%	136,735,369	151,205,734
Fullerton Campus	314,626,400	52.95%	75,842,646	390,469,046	51.69%	85,996,455	304,472,591
District Expenses:							
Program Management	20,000,000	3.37%	-	20,000,000	2.65%	9,594,829	10,405,171
Bond Issuance Cost	3,544,600	0.60%	-	3,544,600	0.47%	2,048,689	1,495,911
Totals	594,200,000	100.00%	161,207,259	755,407,259	100.00%	253,044,264	502,362,995





CAMPUS PROJECT ALLOCATION BUDGETS REPORT
1/31/2024

Project	Measure J Bond		Measure J Bond		1/31/2024		Balance
	12/31/2023		1/31/2024		TOTAL BUDGET	ACTUAL EXPENSE	
	Revised Budget	Variance	Revised Budget	Other Funding			
Fine Arts Building Renovation	56,400,871	-	56,400,871	20,889,000	77,289,871	3,194,977	74,094,894
Swing Space - Fine Arts (Old SEM)	3,781,526	2,269 ¹	3,783,795	-	3,783,795	3,677,864	105,930
Softball Field Renovations	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000
Update/Improve Infrastructure	3,482,599	-	3,482,599	-	3,482,599	-	3,482,599
Update/Improve Infrastructure (IT)	5,101,587	-	5,101,587	3,818,493	8,920,080	8,457,511	462,569
Library-Learning Resource Center Expansion	2,590,000	-	2,590,000	-	2,590,000	-	2,590,000
Central Plant Upgrade	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000
Mass Communications & Security Systems Upgrade	1,942,628	-	1,942,628	-	1,942,628	-	1,942,628
Pool Restoration and Upgrade	3,909,470	-	3,909,470	-	3,909,470	-	3,909,470
Tech I/Tech III CTE Complex	26,129,259	(2,269) ¹	26,126,990	30,205,844	56,332,834	-	56,332,834
EV SCE Charging Stations	492,000	-	492,000	-	492,000	357,296	134,704
Planning (Non Project Specific)	544,000	-	544,000	27,432	571,432	562,722	8,709
COMPLETED PROJECTS							
New Science, Engineering, and Mathematics Building	92,095,385	-	92,095,385	3,840,633	95,936,018	95,852,231	83,787
Update/Improve Infrastructure (New SEM)	2,805,131	-	2,805,131	-	2,805,131	2,805,131	-
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	389,367	-	389,367	389,367	-
Update/Improve Infrastructure (IT - New SEM)	645,883	-	645,883	-	645,883	645,883	-
New Veterans' Resource Center & Student Activities Center Expansion	12,124,766	-	12,124,766	89,764	12,214,529	12,156,920	57,609
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	1,077,912	-	1,077,912	1,077,912	-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938	-	60,938	60,938	-
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	181,761	-	181,761	181,761	-
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	-	1,365,397	1,365,397	1,365,397	-
Pond Refurbishment	-	-	-	623,873	623,873	623,873	-
Baseball Field Improvements	1,920,904	-	1,920,904	159,467	2,080,372	2,080,372	-
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	58,768	-	58,768	58,768	-
Swing Space - Parking Lot 5 Expansion	2,001,369	-	2,001,369	-	2,001,369	2,001,369	-
Swing Space - Gym II Renovation	124,683	-	124,683	-	124,683	124,683	-
Swing Space - Old SEM (Roofing and Doors)	76,467	-	76,467	-	76,467	76,467	-
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772	-	145,772	145,772	-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	50,898	-	50,898	50,898	-
LLRC Secondary Data center - Phase II	473,716	-	473,716	-	473,716	473,716	-
Campus-Wide Security Systems Upgrades (Phase 1)	313,541	-	313,541	-	313,541	313,541	-
	-	-	-	-	-	-	-
Subtotal- Cypress Campus	226,921,200	-	226,921,200	61,019,903	287,941,103	136,735,369	151,205,734

General Notes:

1. PETR 2024-042 MJ CC from Tech I/Tech III CTE Complex to Swing Space -Fine Arts Project to create Budget for CO3 for DC Integrate.



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
1/31/2024

FULLERTON CAMPUS								
Project	Measure J Bond 12/31/2023		Measure J Bond 1/31/2024		TOTAL BUDGET	1/31/2024		Balance
	Revised Budget	Variance	Revised Budget	Other Funding		ACTUAL EXPENSE		
Renovate Building 300	22,982,000	-	22,982,000	15,465,491	38,447,491	3,159,177		35,288,314
New M&O Building	6,399,604	-	6,399,604	11,121,135	17,520,739	2,297,533		15,223,206
Chapman / Newell Instructional Building	28,302,917	-	28,302,917	1,667,120	29,970,037	4,097,386		25,872,651
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	-	78,884,034	41,194,000	120,078,034	5,338,694		114,739,340
Wilshire Chiller Plant Relocation	5,728,593	-	5,728,593	-	5,728,593	242,949		5,485,644
New Welcome Center & Lot C West	37,353,872	1,646,128	1	39,000,000	39,000,000	-		39,000,000
New Horticulture/Lab School/STEM Lab	33,813,764	(8,646,128)	1	25,167,636	25,167,636	-		25,167,636
Update/Improve Infrastructure	16,828,273	-	16,828,273	-	16,828,273	-		16,828,273
Update/Improve Infrastructure (IT)	7,571,018	-	7,571,018	4,308,585	11,879,603	8,034,846		3,844,757
Swing Space -New M&O	150,000	-	150,000	-	150,000	112,006		37,994
Landscape & Hardscape Improvements	3,840,000	-	3,840,000	-	3,840,000	-		3,840,000
New Parking Structure	11,219,260	-	11,219,260	-	11,219,260	-		11,219,260
Planning (Non Project Specific)	1,287,038	-	1,287,038	182,995	1,470,033	544,517		925,516
Athletic Field Improvements	-	7,000,000	1	7,000,000	-	-		7,000,000
COMPLETED PROJECTS								
New Instructional Building	50,143,158	-	50,143,158	828,489	50,971,646	50,971,646		-
Central Plant Replacement & Expansion	9,000,521	-	9,000,521	-	9,000,521	9,000,521		-
Greenhouse Replacement	398,664	-	398,664	989,272	1,387,936	1,387,936		-
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	278,982	-	278,982	278,982		-
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	444,702	85,559	530,261	530,261		-
Subtotal- Fullerton Campus	314,626,400	-	314,626,400	75,842,646	390,469,046	85,996,455		304,472,591

General Notes:

1. PETR 2024-042 MJ FC from New Hoticulture/Lab School/STEM Lab to New Welcome Center and Athletic Field Improvements Projects. New Athletic Field Improvements Project has been created.



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
1/31/2024

ANAHEIM CAMPUS							
Project	Measure J Bond		Measure J Bond		TOTAL BUDGET	1/31/2024 ACTUAL EXPENSE	Balance
	12/31/2023 Revised Budget	Variance	1/31/2024 Revised Budget	Other Funding			
Swing Space Projects / Interim Housing	2,000,000	-	2,000,000	1,916,236	3,916,236	1,969,517	1,946,719
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	2,500,000	1,300,250	3,800,250	2,069,127	1,731,123
Anaheim Tower First Floor Life/Safety Renovation	3,783,000	-	3,783,000	10,976,887	14,759,887	1,176,700	13,583,187
Update/Improve Infrastructure (IT)	1,000,000	-	1,000,000	4,935,453	5,935,453	5,682,388	253,065
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	669,290	-	669,290	663,540	5,750
Develop Interior and Exterior Signage	1,087,431	-	1,087,431	59,000	1,146,431	273,439	872,992
2nd Floor Lobby Remodel	813,000	-	813,000	-	813,000	-	813,000
Upper Deck Enhancements	309,901	-	309,901	-	309,901	-	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720	-	2,352,720	-	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000	-	2,329,000	-	2,329,000
4th Floor Improvements	218,000	-	218,000	-	218,000	-	218,000
Outdoor Patio Remodel	1,382,500	-	1,382,500	-	1,382,500	7,053	1,375,447
Develop Drop-Off Plaza at Romneya Drive	569,000	-	569,000	-	569,000	-	569,000
Holding Account	7,000,000	-	7,000,000	-	7,000,000	-	7,000,000
Planning (Non Project Specific)	1,440,000	-	1,440,000	-	1,440,000	16,315	1,423,685
COMPLETED PROJECTS							
Update/Improve Infrastructure (Secondary MDF)	97,250	-	97,250	-	97,250	97,250	-
7 th and 10 th Floors Buildout	915,972	-	915,972	4,285,592	5,201,564	5,201,564	-
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	640,736	-	640,736	640,736	-
Reactivate 1 st Floor Warehouse Areas for Storage	-	-	-	871,293	871,293	871,293	-
Subtotal- Anaheim Campus	29,107,800	-	29,107,800	24,344,710	53,452,510	18,668,921	34,783,589



**DISTRICT PROJECT ALLOCATION BUDGETS REPORT
1/31/2024**

DISTRICT

Project	Measure J Bond	Variance	Measure J Bond	Other Funding	TOTAL BUDGET	1/31/2024	Balance
	12/31/2023		1/31/2024			ACTUAL EXPENSE	
	Revised Budget		Revised Budget				
Program Management Cost	20,000,000	-	20,000,000	-	20,000,000	9,594,829	10,405,171
Bond Issuance Costs	3,544,600	-	3,544,600	-	3,544,600	2,048,689	1,495,911
Subtotal- District	23,544,600	-	23,544,600	-	23,544,600	11,643,518	11,901,082
TOTAL: Measure J Bond and Other Funding	594,200,000	-	594,200,000	161,207,259	755,407,259	253,044,264	502,362,995

NOTES:

1. Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million
2. Bond Issuance Costs are based on five Issuances over 15 years

PROJECT STATUS REPORTS

Active Projects

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus

AERIAL VIEW — CYPRESS CAMPUS PROJECTS

9200 Valley View St., Cypress, CA 90630



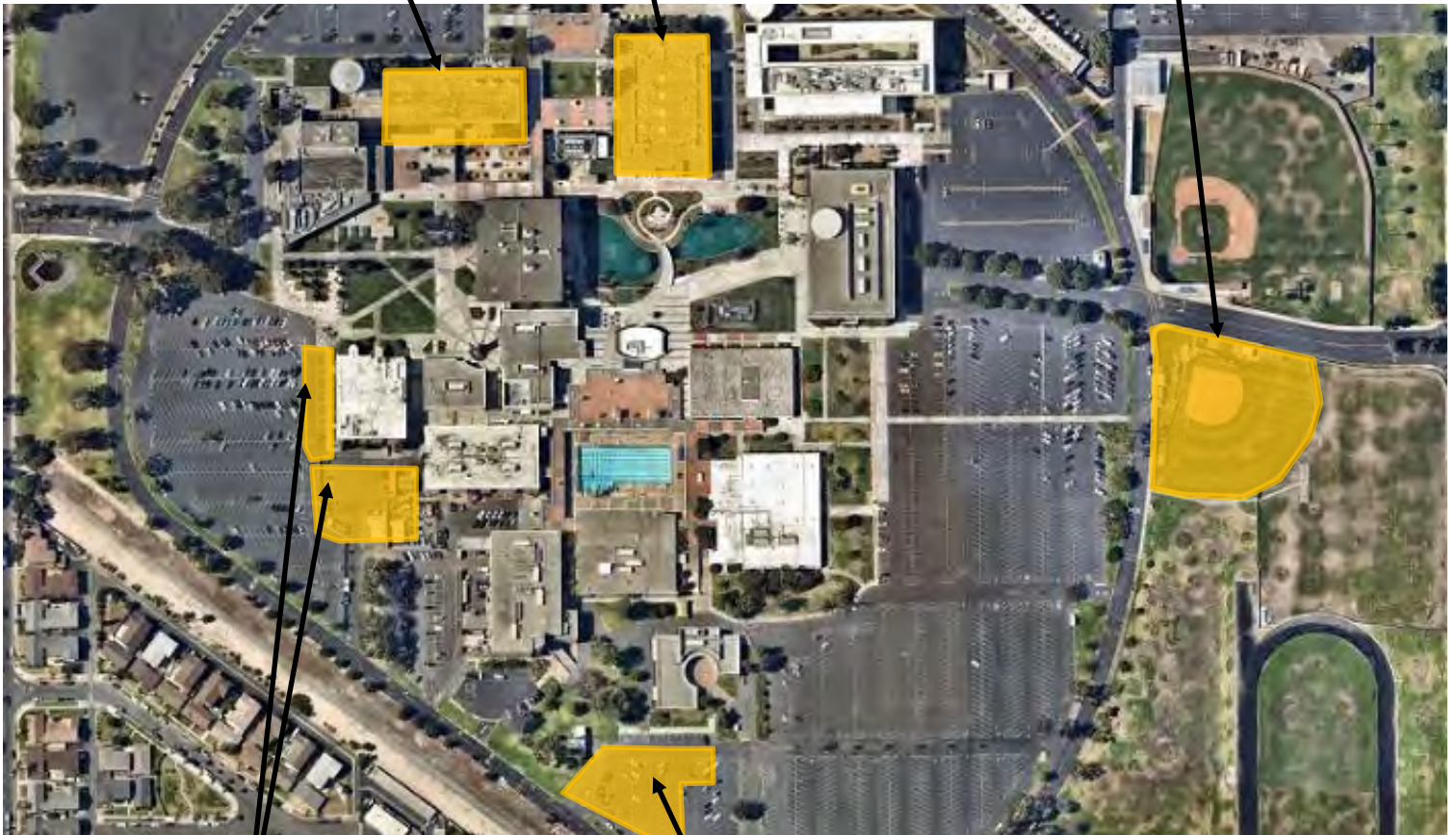
Fine Arts Building Renovation
[Bidding]



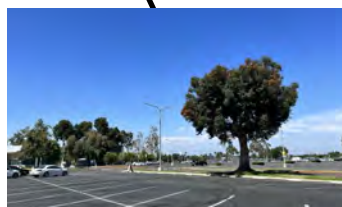
Swing Space - Fine Arts (Old SEM)
[Close-Out]



Softball Field Renovations
[Design]



Swing Space—Hotel, Restaurant, and
Culinary Arts
[Multiple Phases]
Refer to pages 34 and 40-41 for more details



Electrical Vehicles (EV) SCE
Charging Stations-Lot 4
[DSA Review]

▶ IT Network Refresh (Throughout Campus)
[Close-Out]





North Orange County Community College District
Measure J And Other Funding
Finance Report
January 31, 2024

Cypress

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses			Expenses to Date 1/31/2024	Balance to Date 1/31/2024	Start Date	End Date
					Hard Cost	Soft Cost	Contingency				
Fine Arts Building Renovation	56,400,871	20,889,000	-	77,289,871	44,055,226	23,959,860	9,274,785	3,194,977	74,094,894	8/21/20	8/21/26
Swing Space - Fine Arts (Old SEM)	3,783,795	-	-	3,783,795	2,156,763	1,172,976	454,055	3,677,864	105,930	1/6/20	2/29/24
Softball Field Renovations	4,000,000	-	-	4,000,000	2,280,000	1,240,000	480,000	-	4,000,000	8/1/23	11/26/26
Update/Improve Infrastructure	3,482,599	-	-	3,482,599	1,985,081	1,079,606	417,912	-	3,482,599	6/1/16	12/31/30
Update/Improve Infrastructure (IT)	5,101,587	-	3,818,493	8,920,080	5,084,446	2,765,225	1,070,410	8,457,511	462,569	10/1/19	12/8/23
Library-Learning Resource Center Expansion	2,590,000	-	-	2,590,000	1,476,300	802,900	310,800	-	2,590,000	1/1/25	6/8/27
Central Plant Upgrade	4,000,000	-	-	4,000,000	2,280,000	1,240,000	480,000	-	4,000,000	6/3/24	11/25/27
Mass Communications & Security Systems Upgrade	1,942,628	-	-	1,942,628	1,107,298	602,215	233,115	-	1,942,628	3/27/17	1/24/30
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	2,228,398	1,211,936	469,136	-	3,909,470	2/3/25	12/3/27
Tech I/Tech III CTE Complex	26,126,990	30,205,844	-	56,332,834	32,109,716	17,463,179	6,759,940	-	56,332,834	5/1/26	7/20/28
EV SCE Charging Stations	492,000	-	-	492,000	280,440	152,520	59,040	357,296	134,704	6/27/22	11/8/24
Planning (Non Project Specific)	544,000	-	27,432	571,432	-	544,000	-	562,722	8,710	6/1/16	12/31/30

COMPLETED PROJECTS											
New Science, Engineering, and Mathematics Building	92,095,385	-	3,840,633	95,936,018	81,634,384	12,854,465	2,833,423	95,852,231	83,787	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131	3,055,711	-	-	2,805,131		3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	389,367		3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-	-	645,883		3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	12,124,766	-	89,764	12,214,529	9,251,377	2,423,080	1,794,319	12,156,920	57,609	12/9/16	10/1/21
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912	1,144,756	-	-	1,077,912		3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	60,938		3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761	211,116	41,414	-	181,761		3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	1,365,397	1,365,397	1,284,609	79,820	236,371	1,365,397		12/9/16	7/19/21
Pond Refurbishment	-	-	623,873	623,873	659,305	12,845	65,487	623,873		12/9/16	7/19/21
Baseball Field Improvements	1,920,904	-	159,467	2,080,372	1,828,961	275,020	-	2,080,372		1/1/16	10/12/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	58,768	-	-	58,768		11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369	1,699,886	265,513	-	2,001,369		6/1/16	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683	153,397	-	-	124,683		6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467	47,747	-	-	76,467		6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-	-	145,772		4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	50,898	-	-	50,898		4/24/18	1/2/19
LLRC Secondary Data Center - Phase II	473,716	-	-	473,716	270,018	146,852	56,846	473,716		9/1/22	7/31/23
Campus-Wide Security Systems Upgrades Phase 1	313,541	-	-	313,541	178,718	97,198	37,625	313,541		6/1/21	6/30/23

Cypress Campus Total: 226,921,200 51,094,844 9,925,059 287,941,103 197,815,280 68,430,623 25,033,264 136,735,369 151,205,734

General Notes:

1. PETR 2024-042 MJ CC from Tech I/Tech III CTE Complex to Swing Space -Fine Arts Project to create Budget for CO3 for DC Integrate.

PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION BIDDING

Project Manager	Allison Coburn Project Manager Campus Capital Projects
Construction Manager	Sundt Construction, Inc.
Architect of Record	DLR Group
Project Delivery Method	Construction Manager Multi-Prime
Project Square Footage	66,765 GSF
DSA Application A#	04-120539



Project Overview

The Fine Arts Building will undergo a structural and interior renovation to enhance students’ academic experience. Improvements will be made to the recording arts, rehearsal and performance spaces for music instruction, along with spaces for one-on-one sessions. Existing vacant spaces not currently configured for instruction will also be utilized. Noise intrusion mitigation work will also ensue to minimize disruptions to instruction and music practice. New technology will be installed to support current instructional methodologies and pedagogies. The existing mechanical, electrical, and plumbing systems will be replaced. Restrooms will be updated for code-compliance. DSA-designated seismic upgrades are also planned.

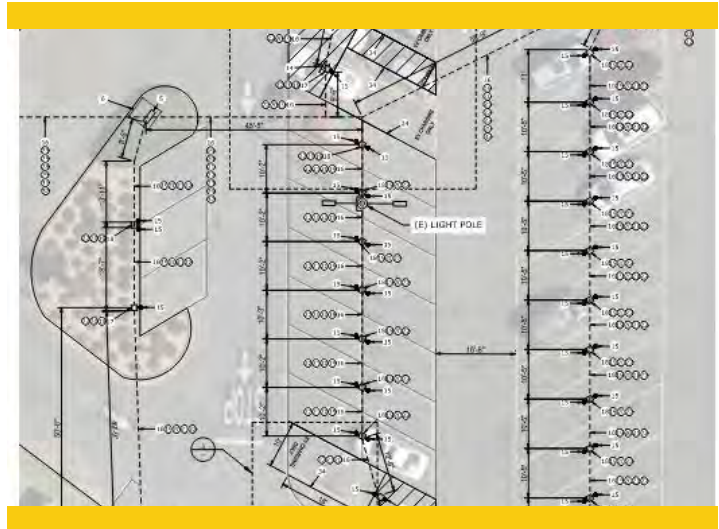
- Preliminary Total Project Budget..... \$77,289,871
- Funding Source Measure J & State Capital Outlay
 - Measure J \$56,400,871
 - State Capital Outlay Funds \$20,889,000
- Estimated Construction Start..... April 2024
- Targeted Construction Completion Spring 2026
- Targeted Occupancy Fall 2026



PROJECT STATUS REPORT — CYPRESS CAMPUS

ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS—LOT 4 DSA REVIEW

Project Manager	Phil Fleming Director, Physical Plant & Facilities
Architect of Record	Southern California Edison
General Contractor	TBD
Project Delivery Method	Turnkey
Project Square Footage	N/A
DSA Application #	04-122207



Project Overview

In coordination with Southern California Edison (SCE), 60 electric vehicle charging stations will be installed at Parking Lot 4 in the vicinity of the North Orange Continuing Education (NOCE) Building. Upon completion, users will enjoy improved facilities that will accommodate their charging needs.

- Project Budget..... \$492,000
- Funding Source..... Measure J
- Estimated Construction Start June 2024
- Targeted Construction Completion..... October 2024



PROJECT STATUS REPORT — CYPRESS CAMPUS

SOFTBALL FIELD RENOVATIONS DESIGN

Project Manager Anne Acurso
Project Manager

Architect of Record SGH Architects

General Contractor TBD

Project Delivery Method Design-Bid-Build

Project Square Footage 53,598 SF

DSA Application # TBD



Project Overview

This project will include new field amenities such as elevated bleachers, new backstop and perimeter fencing, new covered dugouts, new landscaping and hardscaping surrounding the fields, Americans with Disabilities Act (ADA) improvements, and a new team room.

- Project Budget..... \$4,000,000
- Funding Source..... Measure J
- Estimated Construction Start..... Fall 2025
- Targeted Construction Completion..... Fall 2026



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

CLOSE-OUT

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$13,353,641 (Measure J)
		Total Budget Allocated	\$9,871,042 (Measure J)
Number of Projects	6	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

CLOSE-OUT

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Total Project Budget..... \$8,920,080
 - Current Implementation (Measure J) \$1,972,462
 - Current Implementation (Capital Outlay) \$3,818,493
 - Upcoming Phases (Measure J) \$3,129,125
- Funding Source..... Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start November 2019
- Final Construction Completion August 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

Fine Arts Building Renovation

- The Campus Project Team submitted the conditionally approved prequalified trades contractor firms for the previously advertised bid package awards to the California Community Colleges Chancellor’s Office and the Department of Finance for its review. The Campus Project Team received final approval from the State on February 5; the Campus Project Team is now working with the firms to award each contract. A Notice to Proceed with construction is anticipated to be released on April 1.
- Below is a table of the approved trades contractors for this project as part of the Construction Management Multi-Prime project delivery method.



Fine Arts Building Renovation— Current View

Selected Prequalified Trades Contractor	Bid Package Award
AJ Kirkwood	Electrical, Low Voltage, and Audio-Visual Systems
BAPKO Metal	Miscellaneous Steel
Bayview Environmental Services	Demolition and Abatement
Best Contracting Services	Waterproofing and Roofing; Sheet Metal Flashings and Ex-
Bogh Engineering	Site Provisions; Specialties: Signage, Marker-boards, Tack-boards, Lockers, Smoke Guards, Overhead Door, Sectional Door, Window Treatments
Caston	Drywall, Framing, Insulation and Fireproofing
Condon Johnson	Piles and Caissons
Inland Building Construction Companies	Structural Concrete, Rebar and Repair, Elevator, Wheelchair Lift, Site Concrete and Paving, Site Provisions
Inland Pacific Tile	Ceramic Tiling
Interpipe Contracting	Site Utilities
J G Tate Fire Protection Systems Inc.	Fire Sprinkler
LVH	Theatrical Lighting
Marina Landscape	Landscaping

PROJECT STATUS REPORT — CYPRESS CAMPUS

Selected Prequalified Trades Contractor	Bid Package
The M.S. Rouse Company Inc.	Resilient Flooring
Pecoraro	Paint and Wallcoverings
PPC Air Conditioning	Heating, Ventilation, and Air Conditioning
Preferred Ceilings	Acoustic Ceiling Tiles and Acoustical Panels
RVH Constructors	Theatrical Equipment and Rigging, Seating, Specialties: Signage, Markerboards, Tackboards, Lockers, Smoke Guards, Overhead Door, Sectional Door, Window Treatments
Star Hardware	Doors, Frames and Hardware
Stolo Cabinets	Finish Carpentry
Velocity Glazing	Glazing and Storefronts
Verne's Plumbing	Plumbing

Electrical Vehicles (EV) SCE Charging Stations - Lot 4

- The Engineer of Record addressed clarifications with DSA on the Construction Drawings. The Campus Project Team was notified by Southern California Edison (SCE) of a delay in acquiring a transformer required for the project; however, the project is still anticipated to break ground on June 1. The charging stations remain in campus possession since November of last year.

Softball Field Renovations

- The project remains in the design phase. The Campus Project Team is identifying new modular building solutions for this project. Meetings are scheduled with newly identified companies. The Design Team is proceeding with soil sampling to inform solutions to be implemented.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to page 43 of the report for the overall project and campus-specific updates.



AERIAL VIEW — FULLERTON CAMPUS PROJECTS

321 E. CHAPMAN AVE., FULLERTON, CA 92832



New Welcome Center & Lot C West
[Planning]

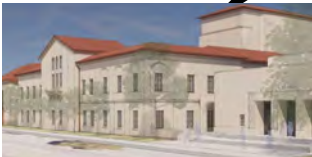
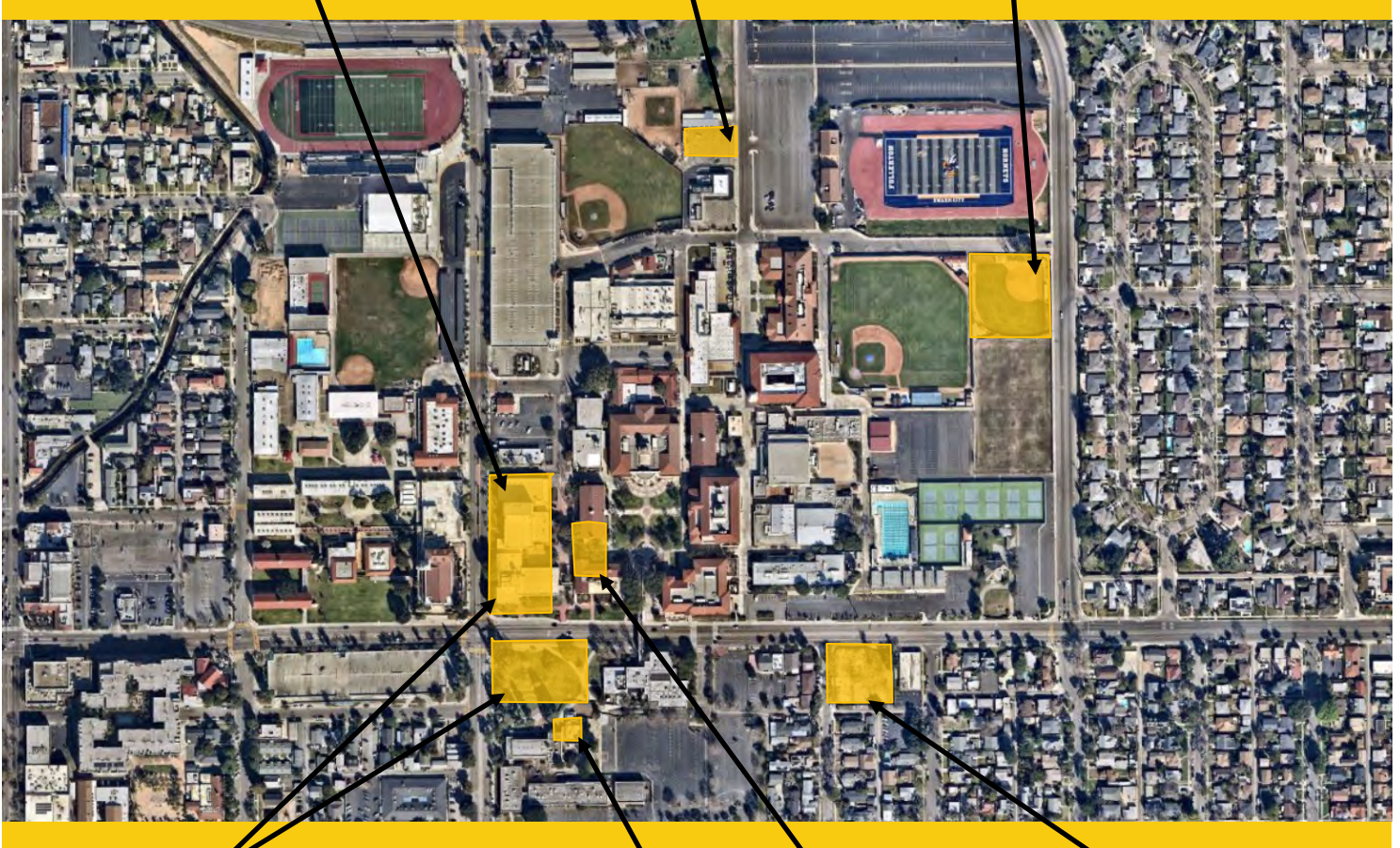


New Maintenance & Operations Building
[Construction]



Athletic Field Improvements
[Planning]

▶ IT Network Refresh
(Throughout Campus)
[Close-Out]



New Performing Arts Complex -
Demolish Buildings 1100 and 1300
[DSA Review]



Wilshire Chiller Plant Relocation
[Bidding]



Renovate Building 300
[Bidding]



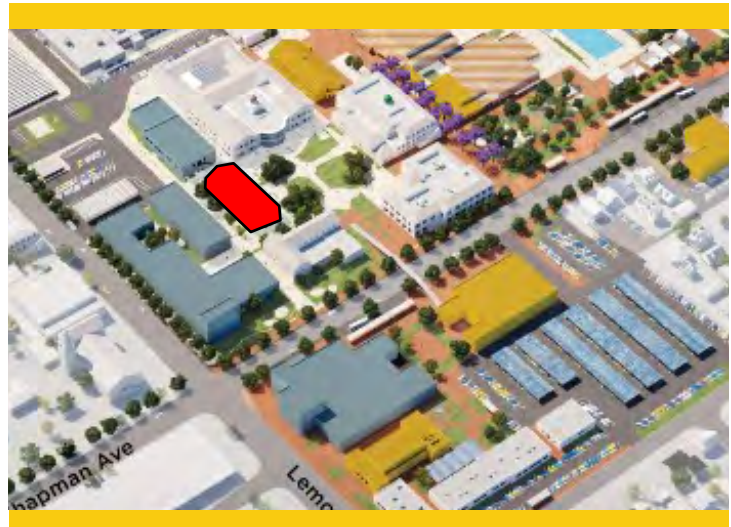
Chapman/Newell Instructional
Building
[Construction]



PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300 BIDDING

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Construction Manager	Simpson & Simpson
Architect of Record	Westberg White
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	22,705 GSF
DSA Application A#	04-121321, 04-121906



Project Overview

A total renovation of Building 300, including seismic enhancements and historic consideration, is planned for Building 300. Upon completion, the building will contain general classrooms, dean and faculty offices, shared laboratories, and improved foundations for a safer built environment.

- Total Project Budget (Est.)\$38,447,491
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$22,982,000
 - State Capital Outlay Funds.....\$15,464,675
 - Local Funds.....\$816
- Estimated Construction Start.....April 2024
- Targeted Construction CompletionFall 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATIONS BUILDING CONSTRUCTION

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design-Build
Project Square Footage	14,723 GSF
DSA Application A#	04-121528



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

Budget & Construction Costs

- Total Project Budget.....\$17,520,739
- Funding Source.....Measure J & Local
- Measure J..... \$6,399,604
- Local Funds.....\$11,121,135

Schedule

- Construction Start.....October, 2023
- Targeted Construction Completion.....October, 2024

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
Contingency	\$	318,703	\$	35,979	11%	\$ 282,724 89%
Allowances	\$	615,417	\$	-	0%	\$ 615,417 100%



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING CONSTRUCTION

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design-Build
Project Square Footage	23,192 GSF
DSA Application A#	04-121527



Project Overview

Located at the intersections of Chapman Avenue and Newell Street, the Chapman/Newell Instructional Building will be home to an array of student services vital to their success, including the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room for the benefit of all users.

Budget & Construction Costs

- Total Project Budget.....\$29,970,037
- Funding Source.....Measure J & Local
- Measure J.....\$28,302,917
- Local Funds.....\$1,667,120

Schedule

- Construction Start.....October, 2023
- Targeted Construction Completion..... January, 2025

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
Contingency	\$ 559,496	\$ 55,403	10%	\$ 504,093	90%	
Allowances	\$ 811,413	\$ -	0%	\$ 811,413	100%	



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300 DSA REVIEW

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Construction Manager	TBD
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	77,560 GSF
DSA Application A#	04-121681



Project Overview

This project addresses the demand for enrollment in the Performing Arts programs by constructing a new complex that will combine music, drama, theater arts, and communication programs into a single facility. The new building will replace outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

- Total Project Budget (Est.) \$120,078,034
- Expected Total Project Budget Increase to..... \$129,000,000
- Funding Source Measure J & State Capital Outlay
 - Measure J \$78,884,034
 - State Capital Outlay Funds \$41,009,000
 - Local Funds \$185,000
- Estimated Construction Start..... October 2024
- Targeted Construction Completion Fall 2026



PROJECT STATUS REPORT — FULLERTON CAMPUS

WILSHIRE CHILLER PLANT RELOCATION

BIDDING: INCREMENT 1 (CHILLER PLANT) AND INCREMENT 2 (ARTS YARD)

Project Manager	Aaron Choi Project Manager
Construction Manager	Aaron Choi
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,175 GSF
DSA Application A#	04-121682



Project Overview

Considered the first phase of the New Performing Arts Complex project, the Wilshire Chiller Plant will be relocated adjacent to its original location to accommodate the future construction of the New Performing Arts Complex in its original building footprint. The facilities deliver temperature control to the buildings in its vicinity, including the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE). Following DSA approval of Increment 1, a revised estimate of probable cost of construction now accounts for current market conditions and material prices. The overall project cost may now increase to \$9M predicated on the completion of back-check and approval of Increment 2 by DSA.

- Total Project Budget (Est.)\$5,728,593
- Funding SourceMeasure J
- Estimated Construction Start.....April 2024
- Targeted Construction CompletionSummer 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW WELCOME CENTER & LOT C WEST

PLANNING

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Construction Manager	TBD
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	Design-Build
Project Square Footage	40,000 GSF
DSA Application A#	TBD



Project Overview

The New Welcome Center will offer Student and Financial Services on Campus. The completion of the building will also provide office spaces for staff administering Admissions and Records, Career Center, Counseling Services, Disability Support Services, Financial Aid, Outreach, the Bookstore, Bursar, and the Student Diversity Success Initiative Department. Based on the recent preliminary planning for the building uses, the estimated probable cost for construction of the new structure could potentially cost \$64M, which is higher than anticipated at the onset of the bond program. The Campus Project Team is actively refining the building requirements to realize efficiencies that may lead to savings. The design process of the New Welcome Center is scheduled to begin in 2024, with a construction start in fall 2027 after the demolition of the 1100 and 1300 Buildings. Construction completion is targeted for 2029.

- Total Project Budget (Est.)\$39,000,000
- Funding SourceMeasure J
- Estimated Construction Start.....Fall 2027
- Targeted Construction CompletionWinter 2029



PROJECT STATUS REPORT — FULLERTON CAMPUS

ATHLETIC FIELD IMPROVEMENTS

PLANNING

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	TBD
DSA Application A#	TBD



Project Overview

This project intends to address deficiencies to the existing facilities and associated infrastructure for the campus athletics department.

- Total Project Budget (Est.)\$7,000,000
- Funding SourceMeasure J
- Estimated Construction Start.....TBD
- Targeted Construction CompletionTBD



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

CLOSE-OUT

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$25,122,975 (Measure J)
		Total Budget Allocated	\$8,294,702 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

CLOSE-OUT

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over IP (VoIP) systems across the District.

- Total Project Budget \$11,879,603
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay)..... \$4,308,585
 - Upcoming Phases (Measure J) \$4,438,979
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Final Construction Completion August 2023

PROJECT STATUS REPORT — FULLERTON CAMPUS

Renovate Building 300

- The California Community Colleges Chancellor's Office has approved DSA Addenda Nos. 1-7 in mid-February. The Campus Project Team and Simpson & Simpson extended the deadline for the general contractor bidding process to February 20 to provide bidders with additional time to review clarifications to the addenda posted toward the end of the bidding period. The Campus Project Team and construction manager will commence their evaluation of the submitting prequalified firms once all proposals are received. The Campus Project Team is anticipated to present a Board Agenda Item to the Board of Trustees in March for a recommendation to enter into a contract with the selected lowest price, most responsible, and responsive general contracting firm.
- The Campus Project Team has selected a firm to perform Laboratory of Record responsibilities for this project while interviews are underway for the selection of the Inspector of Record. A recommendation will be made to the Board of Trustees to execute the contract for the selected firm for the position of Laboratory of Record at the February meeting.



Renovate Building 300 - Exterior Elevation

New Maintenance & Operations Building



New M&O Building - Construction Activities

- The New M&O Building project has experienced weather delays during the period of inclement weather in late January and February that resulted in soil saturated with rainwater. Measures were underway to pump water from the site and the excavated locations.
- Work is in progress to restore the excavation levels following the storms in early February. The Design-Build team is developing mitigation measures for impending storms to enable for a faster recovery as soil conditions allow machinery to operate.
- The Campus Project Team is in coordination with



PROJECT STATUS REPORT — FULLERTON CAMPUS

the Design-Builder and subcontractors for a shut-off plan and areas of impact for work at the existing high voltage and gas line at the north/west end of the project site. The Campus Project Team and Campus Facilities are also working with BN Builders and RNT Architects to develop design solutions for the sewer line on the west side of the New M&O Building construction site. The Campus Project Team and Campus Facilities are also working with BN Builders and RNT Architects develop design solutions for the sewer line on the west side of the New M&O Building construction site. The Campus Project Team has brought on a third-party reviewer to provide additional insights to the process based on the firm's existing knowledge of the campus's structure.

- The building pad certification is targeted for the end of February. Excavations for grade beams and column footings will be upcoming after the severe winter storms pass in February.
- The Design Team worked on deferred submittals for the elevator guide rails prior to providing it to DSA for agency review and approval on February 13. The Design Team anticipates approval from the State agency by the start of summer 2024. Coordination is taking place between BN Builders and Dovetail to deliver FF&E items, as the completed spaces are ready to be fitted in early 2025.
- The Design-Builder held a pre-commissioning meeting with Commissioning Agent (CxA) Glumac in preparation for developing a commissioning plan for this project. A kick-off session for the commissioning meeting occurred in the first weeks of February. A preliminary commissioning plan is under development.
- The DSA Field Inspector visited the site in mid-February and issued field trip notes for the Design Team to address using Construction Change Directives (CCDs) and Request for Information (RFI). The Design Team is anticipated to complete these submittals in the upcoming weeks for DSA review and approval.

Chapman/Newell Instructional Building

- The Chapman/Newell Instructional Building project experienced weather delays during the period of inclement weather in late January that resulted in soil saturated with rainwater. Measures to pump out water were in progress. Materials deliveries to the site are still taking place.
- The subcontractor implemented rain-protection measures for the completed excavation locations. Soil testing for backfill is also in progress. The Campus Project Team expects impacts to the project due to weather delays and severe winter storms in the early days of February.
- Work is in progress to restore the excavation levels following the storms in early February. The Design-Build Team is developing mitigation measures for impending storms to enable for a faster recovery as soil conditions allow machinery to operate.
- Water and electrical permits with the City of Fullerton have been approved and obtained by BN Builders for improvements slated to begin at the tail end of the project. Street improvement permits are pending issuance from the City's Public Works Agency.
- Excavations for grade beams, column footings, and the elevator pit are expected to resume activities in the



PROJECT STATUS REPORT — FULLERTON CAMPUS

final week of February. Reinforcement bar installation and concrete pours will follow.

- The Design-Builder held a pre-commissioning meeting with Commissioning Agent (CxA) Glumac in preparation for developing a commissioning plan for this project. A kick-off session for the commissioning meeting occurred in the first weeks of February. A preliminary commissioning plan is under development.
- The Design Team worked on deferred submittals for the elevator guide rails prior to providing it to DSA for agency review and approval on February 13. The Design Team anticipates approval from the State agency by the start of summer 2024.
- The DSA Field Inspector visited the site in mid-February and issued field trip notes for the Design Team to address using Construction Change Directives (CCDs) and Request for Information (RFI). The Design Team is anticipated to complete these submittals in the upcoming weeks for DSA review and approval.
- Coordination is taking place between BN Builders and Dovetail to deliver FF&E items, as the completed spaces are ready to be fitted in early 2025.



**Chapman/Newell Instruction Building—
Construction Activities**

New Performing Arts Complex

- After receiving preliminary results for the General Contracting Prequalification process, the Campus Project Team was able to prequalify five general contracting firms as it was determined that all of the firms were able to meet the threshold for project experience requirements. The five prequalified general contracting firms include PCL Construction, C.W. Driver, Swinerton Builders, Bernards, and SJ Amoroso Construction, Inc.
- The Campus Project Team and MAAS are continuing to review the sequence of phasing for this project and the Wilshire Chiller Plant Relocation project. At the time of the latest assessment, the existing and soon-to-be demolished structure from the Wilshire Chiller Plant will coincide with the critical path for the New Performing Arts Complex in approximately September 2024, making it imperative for contractors on each project to communicate and prevent impeding the completion of either endeavor according to their planned schedules.
- Architect of Record, Pfeiffer Partners, is working on the project cost estimate now that DSA has provided its approval on the Construction Documents of the building. The deliverable is expected to be received in the final week of February. The Campus Project Team received the deliverable on February 14 and is under evaluation by the Campus. The estimate is one of several items pending submission to California Community Colleges Chancellor's Office for review and approval to initiate the bidding phase.



PROJECT STATUS REPORT — FULLERTON CAMPUS

- The Campus Project Team is working with the City of Fullerton and Pfeiffer Partners to complete the scope of work for the Parking Lot 10 entrance adjustments prior to receiving final approval.

Wilshire Chiller Plant Relocation

- Request for Information (RFI) for the general contracting bidding process closed on the revised deadline of January 5. Responses to the RFIs were posted on January 16. The bid proposal deadline was extended to Thursday, February 1. The prequalified bidding pool was notified of this final extension via Bid Addendum No. 7.
- The Campus Project Team received two proposals from the prequalified firms at the conclusion of the general contracting bidding process that were significantly higher than the estimated cost for construction. The firms are being evaluated by the Campus Project Team for completeness and responsiveness; a path forward is expected to be determined by the end of the month.



**Wilshire Chiller Plant Relocation —
Job walk with prequalified bidders and
associated subcontractors**

New Welcome Center & Lot C West

- There are no updates available for this reporting period.

Athletic Field Improvements

- Selected firm, David Evans & Associates, initiated a civil survey to analyze the topography of the proposed project location. The findings will guide the placement of the required structures under the scope of work in line with the slope and elevation of the land.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to page 43 of the report for the overall project and campus-specific updates.

AERIAL VIEW — ANAHEIM CAMPUS PROJECTS

1830 W. ROMNEYA DR., ANAHEIM, CA 92801



Anaheim Tower First Floor Life/
Safety Renovation
[Construction]

- ▶ Develop Interior and Exterior Signage
[Implementation]
- ▶ IT Network Refresh (Throughout Campus)
[Close-Out]



Outdoor Patio Remodel
[Design]



Swing Space Projects / Interim
Housing
[Close-Out]

- ▶ Update/Improve Infrastructure—
Swing Space — Interim Housing
[Close-out]





**North Orange County Community College District
Measure J And Other Funding
Finance Report
January 31, 2024**

Anaheim

Description	PROJECTS										
	Bond	Revenue		Total Budget (all sources)	Budgeted Expenses			Expenses to Date 1/31/2024	Balance to Date 1/31/2024	Start Date	End Date
		State	Local		Hard Cost	Soft Cost	Contingency				
Swing Space Projects/ Interim Housing	2,000,000	-	1,916,236	3,916,236	2,232,255	1,214,033	469,948	1,969,517	1,946,719	5/14/21	2/29/24
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	1,300,250	3,800,250	2,166,143	1,178,078	456,030	2,069,127	1,731,123	12/17/21	4/15/24
Anaheim Tower First Floor Life/Safety Renovation	3,783,000	10,330,000	646,887	14,759,887	8,413,136	4,575,565	1,771,186	1,176,700	13,583,187	7/1/21	5/19/25
Update/Improve Infrastructure (IT)	1,000,000	-	4,935,453	5,935,453	3,383,208	1,839,990	712,254	5,682,388	253,065	10/1/19	11/15/23
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	-	669,290	381,495	207,480	80,315	663,540	5,750	4/4/23	2/12/24
Develop Interior and Exterior Signage	1,087,431	-	59,000	1,146,431	653,466	355,394	137,572	273,439	872,992	4/1/21	9/6/24
2nd Floor Lobby Remodel	813,000	-	-	813,000	463,410	252,030	97,560	-	813,000	1/10/24	3/3/26
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	37,188	-	309,901	12/20/24	4/10/28
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	282,326	-	2,352,720	12/29/23	3/19/27
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	279,480	-	2,329,000	9/1/26	6/21/27
4th. Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	-	218,000	4/1/24	12/7/26
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	7,053	1,375,447	12/1/22	7/2/25
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	324,330	176,390	68,280	-	569,000	7/1/27	9/6/28
Holding Account	7,000,000	-	-	7,000,000	-	-	-	-	7,000,000	8/1/19	12/31/30
Planning (Non Project Specific)	1,440,000	-	-	1,440,000	-	396,208	-	16,315	1,423,685	6/1/16	12/31/30

COMPLETED PROJECTS

Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	97,250	-	-	97,250		6/17/20	8/20/21
7 th and 10 th Floors Buildout	915,972	-	4,285,592	5,201,564	3,379,276	1,789,125	-	5,201,564		3/1/16	12/31/19
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	414,956	225,780	-	640,736		6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293	317,302	471,281	-	871,293		6/1/16	4/11/17

Anaheim Campus Total: 29,107,800 10,330,000 14,014,710 53,452,510 25,983,735 14,724,912 4,584,200 18,668,921 34,783,589

District & Other Expense

Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	9,594,829	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	2,048,689	-	6/1/16	12/31/27

Total District 23,544,600 - - 23,544,600 - - - 11,643,518 -

PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE PROJECTS / INTERIM HOUSING

CLOSE-OUT

Project Manager	Matt Pirayeh Senior Project Manager
Architect of Record	SVA Architects, Inc.
General Contractor	RT Contractor Corp.
Project Delivery Method	Design-Bid-Build
Project Square Footage	9,500 SF
DSA Application A#	04-120893



Project Overview

In anticipation of the upcoming Anaheim Tower First Floor Life/Safety Renovation project, to complete extensive repairs due to water intrusion at the upper deck parking lot, most floor activities will be relocated to temporary classrooms and facilities located at the East Parking Lot of the Anaheim-NOCE Campus prior to the start of construction. Approximately 14 new temporary modular buildings will be procured for Cypress College’s ongoing instruction and administrative activities.

Budget & Construction Costs

- Total Project Budget.....\$3,916,236
- Funding Source.....Measure J & Local
- Measure J.....\$2,000,000
- Local Funds.....\$1,615,300
- RDA Funds.....\$300,936

Schedule

- Construction Start.....April, 2023
- Targeted Construction Completion.....December, 2023
- Temporary Structures Anticipated Dismantlement.....Spring 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE—HOTEL, RESTAURANT, AND CULINARY ARTS

CONSTRUCTION: KITCHEN, RESTROOM AND DINING ROOM (KRD)

CLOSE-OUT: BARRIER REMOVAL — PARKING LOT 1

Project Manager	Anne Acurso Project Manager
Architect of Record	HPI Architecture
General Contractor	Lot 1: OrangeBlue KRD: Coelho Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	1,920 SF
DSA Application A#	04-121647 Kitchen 04-121568 Lot 1 04-121545 C&R



Project Overview

As a result of the upcoming Anaheim Tower First Floor Life/Safety Renovation project, to address water intrusion and building durability, the Hotel, Restaurant, and Culinary Arts Department will be temporarily relocated to Cypress Campus after construction is completed to accommodate future instructional activities at 3 temporary buildings dedicated for this department. The Department will remain at this temporary location for the duration of the water intrusion and enhancements in 2024.

Budget & Construction Costs

- Total Project Budget.....\$3,800,250
- Funding Source.....Measure J & Capital Outlay
 - Measure J\$2,500,000
 - Capital Outlay Funds.....\$1,300,250

Schedule — Parking Lot 1

- Construction Start.....May 2023
- Construction CompletionNovember 2023

Schedule— Kitchen, Restroom and Dining Room

- Construction StartJuly 2023
- Targeted Construction CompletionFebruary 2024
- Temporary Structures Anticipated Dismantlement.....TBD

PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE IMPLEMENTATION

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	Westberg White
Specialty Contractor	KYA Group Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	N/A
DSA Application A#	04-121174, 04-121175



Project Overview

New exterior signage will be installed to update the existing marquee signage located off Romneya Drive. NOCE signage will be added above the canopy at the Tower’s main entrance points, and placed on the north facing wall. On the interior, directory and directional signage are planned to be updated next to elevators at each floor.

- Total Project Budget\$1,146,431
- Funding SourceMeasure J & Local
 - Measure J\$1,087,431
 - Local Funds.....\$59,000
- Project Gross Square Footage.....N/A
- Construction StartAugust 2023
- Targeted Construction CompletionJune 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION CONSTRUCTION

Project Manager	Matt Pirayeh Senior Project Manager
Architect of Record	SVA Architects, Inc.
General Contractor	PCL Construction
Project Delivery Method	Design-Bid-Build
Project Square Footage	61,952 ASF
DSA Application A#	04-120973



Project Overview

The Anaheim Tower First Floor Life/Safety Renovation project will include renovations to improve the building’s durability by mitigating water intrusion issues. Also planned are enhancements to the parking areas around the main Tower.

- Total Project Budget\$14,759,887
- Funding SourceMeasure J, State & RDA
 - Measure J\$3,783,000
 - State\$10,330,000
 - RDA Funds\$646,887
- Estimated Construction Start.....February 2024
- Targeted Construction CompletionWinter 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

OUTDOOR PATIO REMODEL DESIGN

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	PBK-WLC
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,000 SF
DSA Application A#	TBD



Project Overview

Updates are scheduled to the existing outdoor patio on the Tower’s south end where students, faculty, and staff may congregate and hold events in the future.

- Total Project Budget\$1,382,500
- Funding SourceMeasure J
 - Measure J\$1,382,500
- Estimated Construction Start.....September 2024
- Targeted Construction CompletionSpring 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

CLOSE-OUT

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,766,540 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

CLOSE-OUT

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District’s needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District’s needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Total Project Budget \$5,935,453
 - Current Implementation (Measure J) \$754,209
 - Current Implementation (Capital Outlay)..... \$4,935,453
 - Upcoming Phases (Measure J) \$245,791
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start November 2019
- Final Construction Completion August 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,766,540 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

Swing Space—Interim Housing

CLOSE-OUT

This project addresses a portion of the construction cost for site plumbing and electric scopes necessary in the vicinity of the temporary modular buildings that will operate as a swing space during the construction of the Anaheim Tower First Floor Life/Safety Renovation at the Anaheim Campus.

- Total Project Budget \$669,290
- Funding Source Measure J
- Project Delivery Method..... Design-Bid-Build
- Architect..... SVA Architects
- General Contractor RT Contractor Corp.
- Project Management Matt Pirayeh
- Construction Start..... April 17, 2023
- Targeted Construction Completion November 2023

PROJECT STATUS REPORT — ANAHEIM CAMPUS

Swing Space — Interim Housing

- All construction activities concluded in December. Faculty, staff, and students have moved into the modular buildings with classroom instruction underway.
- The Inspector of Record performed a site walk with the DSA Field Engineer, who requested an additional as-built architectural drawing to note the addition of the vehicle gates. DSA close-out is nearing completion to solidify DSA certification within the coming months. The Campus Project Team is addressing final invoicing, after which the five-percent retention will be released to RT Contractor.
- North Orange Continuing Education (NOCE) requested the completion of additional work that was addressed by a small general contracting firm, JM&J Contractors. This included painting of the plywood backboard in the counseling office, additional fencing along the perimeter of the Admissions and Records modular building, striping removal at the lower parking lot to allow for two-way traffic, a fresh coat of paint on the speed bump, and additional Americans with Disabilities Act-compliant wayfinding signage in the lower parking lot.
- JM&J Contractors will address a remaining item in February for improved accessibility in the restrooms.



Swing Space — Interim Housing — Completed Construction

Update/Improve Infrastructure — Swing Space — Interim Housing

- Close-out documents and preparation for the retention release are underway.

Swing Space—Hotel, Restaurant, and Culinary Arts

Kitchen, Restroom and Dining Room

- Moving activities were underway between January 16 and 17 from the NOCE-Anaheim to the swing space at Cypress Campus. All items were unpacked and placed in the modular buildings in the following week.
- Preliminary punch-list items are being addressed by the general contractor and the modular building companies. Data, communication, and wiring installation are nearly completed. Crews from Global Modular finalized power outlet circuit installation. Truncated domes were set in place in early January as a safety precaution for all users for improved accessibility. Preliminary work for fencing was addressed prior to anticipated installation in the coming days.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

- Coelho Inc. addressed an internal change order for wayfinding signage for review and approval by the Campus Project Team. Upon completion, signage installation will be underway. The delivery of the remaining refrigerator is pending arrival; the final two steel tables were received on January 17.
- Inspections were underway in mid to late January. Testing for the fire suppression system was completed on January 23. Third-party inspector, Radco, inspected the temporary kitchen on behalf of HCD Group. The Orange County Health Care Agency also conducted preliminary inspections of the site and kitchen. The general contractor addressed identified items prior to the final inspection that is scheduled to occur in the week of February 19.



**Swing Space—HRC Kitchen, Restroom and Dining Room
— Modular Building Construction Activities**

- HPI Architecture has requested additional items to be addressed by Mobile Kitchens USA and Global Modular to correct previous work completed on the ramps and landings. A final punch-list walk occurred on January 31 marking the start of substantial completion. The final punch-list was drafted and submitted to the general contractor for review and completion.
- Classroom instruction began at the swing space at the start of the spring semester. Some external items are anticipated to be addressed into the start of the semester, like striping and fencing installation without any interruption to instruction. Crews from Global Modular and Mobile Kitchens addressed leakages identified after the storms passed in early February in a timely manner.

Americans with Disabilities Act (ADA) Barrier Removal— Parking Lot 1

- Close-out documents and preparation for the retention release are underway.

Develop Interior and Exterior Signage

- The Campus Project Team is working with Westberg White to address a potential change to the north-facing wall signage to accommodate the cost of the associated materials to this portion of the project. Westberg White is working with the contractor to finalize pricing.

Anaheim Tower First Floor Life/Safety Renovation

- The Department of Finance concluded its review of the conditionally approved contract with the lowest cost, most responsive, and responsible prequalified bidder, PCL Construction, for general contracting services on this project. The Campus Project Team received final approval on February 5; a Notice to Proceed with construction is anticipated to be issued on February 26 once the contract with PCL Construction is executed by the Campus Project Team. Following that, general contractor mobilization will be underway and fencing will be placed around the perimeter of the site.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

- The Campus Project Team has drafted a contract amendment with SVA Architects to extend program administration services by the Architect of Record (AOR) over the course of construction for this project. This service was agreed upon in SVA's initial proposal and contingent on funding approval that was recently received by the State Chancellor's Office. A recommendation will be made to the Board of Trustees at the meeting in March for execution of this portion of the contract.

Outdoor Patio Remodel

- The Campus Project Team met with PBK-WLC and the School Project for Utility Rate Reduction (Spurr), on January 12 to discuss the possibility of placing solar panels on the shade structure. At the firms' advice of the negative placement of solar panels, the Construction Documents will be finalized for submittal to DSA in late March. Procurement is anticipated to be underway in the second half of the year following approval from the State agency.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to page 43 of the report for the overall project and campus-specific updates.



PROJECT STATUS REPORT — DISTRICT-WIDE

Update / Improve Infrastructure

IT Network Refresh Project

District-Wide

- Financial close-out of the project is in progress.
- Close-out documents will be provided to the District upon completion.



ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead Schedule
- 90-Day Look Ahead Schedule



ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
A recommendation to enter into a contract with the selected Laboratory of Record for Renovate Building 300 at Fullerton Campus.	February 2024
A recommendation to enter into a contract with the selected general contractor for Wilshire Chiller Plant Relocation at Fullerton Campus.	March 2024
A recommendation for a contract extension to include project administration during construction with the Architect of Record, SVA Architects, for Anaheim Tower First Floor Life/Safety Renovation at Anaheim Campus.	March 2024
A recommendation for Change Order No. 1 for the Swing Space—Hotel, Restaurant, and Culinary Arts project at Cypress Campus.	March 2024
A recommendation for a Notice of Completion for Swing Space — Hotel, Restaurant, and Culinary Arts at Cypress Campus.	March 2024
A recommendation to enter into a contract for the second phase of the construction manager Multi-Prime contract with Sundt Construction for the Fine Arts Building Renovation at Cypress Campus.	March 2024
A recommendation to enter into a contract with the selected firm for Project Inspector Services for the Fine Arts Building Renovation at Cypress Campus.	March 2024
A recommendation to enter into contract with the Alliance of Schools for Cooperative Insurance Programs (ASCIP) for the Owner Controlled Insurance Program (OCIP) for the Fine Arts Building Renovation Project at Cypress Campus.	February 2024



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - Fine Arts Renovation - CCCCO approval on February 5, 2024, bids review are on going, with an estimation of NTP early April.	Cypress PM, District, DLR Group	In Progress
Cypress - Swing Space Project / Fine Arts (Old SEM) - The project is currently under close-out process.	Cypress PM, MAAS, DLR Group	In Progress
Cypress - Electrical Vehicles (EV) SCE Charging Stations - Lot 4 - Construction Documents are under DSA back-check review.	Cypress M&O Director Campus Facilities, DSA, SCE	In Progress
Cypress - Electrical Vehicles (EV) SCE Charging Stations - Lot 4 - Edison subcontractor selection Early March.	Cypress M&O Director Campus Facilities, DSA, SCE	Upcoming
Cypress - Swing Space - Hotel, Restaurant, and Culinary Arts - KRD - Equipment moving is completed, substantial completion is completed, and final completion late February.	Cypress PM, HPI Architecture, Coelho, Inc.	In Progress
Cypress - Swing Space - Hotel, Restaurant, and Culinary Arts - Parking Lot 1 - The project is currently under close-out process.	Cypress PM, HPI Architecture, OrangeBlue	In Progress
Cypress - Softball Field Improvements - Schematic design is completed, and the project is now in design development.	Cypress PM, SGH Architects	In Progress
Fullerton - New Performing Arts Complex - Upon CCCCO approval for bid, Bidding advertisement is estimated in April. 2024	Fullerton PM, Pfeiffer Architects	Upcoming
Fullerton - New Performing Arts Complex - The project is estimated NTP in October. 2024	Fullerton PM, Pfeiffer Architects	Upcoming
Fullerton - M & O Building - Over excavation for building pad and site utilities are in progress, with a short delay due to the rain.	Fullerton PM, District, BN Builders, RNT Architects	In Progress
Fullerton - M & O Building - Foundations work is anticipated to follow upon the completion of over excavation.	Fullerton PM, District, BN Builders, RNT Architects	Upcoming
Fullerton - M & O Building - Structure construction is scheduled to begin late February.	Fullerton PM, District, BN Builders, RNT Architects	Upcoming
Fullerton - Chapman / Newell Instructional Building - Excavation for building pad is completed, and excavation for elevator pit is in progress; following up with footings layout.	Fullerton PM, District, RNT Architects, BN Builders	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE (CONTINUED)

ACTIVITIES	RESPONSIBILITY	STATUS
Fullerton - Chapman / Newell Instructional Building - Grade beams and perimeter column footings are also in progress.	Fullerton PM, District, RNT Architects, BN Builders	In Progress
Fullerton - Chapman / Newell Instructional Building - Structure construction upon the completion of grade beams and perimeter column footings.	Fullerton PM, District, RNT Architects, BN Builders	Upcoming
Fullerton - Renovate Building 300 - Bids are due on February 20, 2024.	Fullerton PM, District, DSA, Westberg-White	Completed
Fullerton - Renovate Building 300 - Upon the completion of bid review, the project is scheduled for NTP In April. 2024	Fullerton PM, District, DSA, Westberg-White	Upcoming
Fullerton - Wilshire Chiller Plant Replacement - All bids are due on February 1, 2024	Fullerton PM, Pfeiffer Architects, District	Completed
Fullerton - Wilshire Chiller Plant Replacement - Notice to proceed is estimated in April. 2024	Fullerton PM, Pfeiffer Architects, District	Upcoming
Anaheim - Outdoor Patio Remodel - Updated schedule for the project is at 95% and scheduled for DSA submittal on March 11, 2024.	PBK-WLC Architects, District	Upcoming
Anaheim - Develop Interior and Exterior Signage - Implementation for the Marquee foundation and letter supports and construction of the canopy.	Anaheim-NOCE, District, KYA Group	In Progress
Anaheim - Anaheim Campus Tower First Floor Life/Safety Renovation - The CCCC approval on February 5, 2024	Anaheim-NOCE, District, MAAS, SVA Architects, DSA	Completed
Anaheim - Anaheim Campus Tower First Floor Life/Safety Renovation - Notice to Proceed and Mobilization for construction estimate to be on February 26, 2024	Anaheim-NOCE, District, MAAS, SVA Architects, DSA	Upcoming
Anaheim - Swing Space / Interim Housing - The project is currently under close-out process.	Anaheim-NOCE, District, MAAS, SVA Architects, RT Contractor Corp.	In Progress
District - IT Network Refresh - The project is currently under close-out process.	District, Vector USA, Campus PM, Vector USA	In Progress



ACTIVE PROJECTS

90 - DAY LOOK AHEAD SCHEDULE



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
 (12-01-23 TO 02-29-24)



	February				March				April					Comments
	6	13	20	27	5	12	19	26	2	9	16	23	30	
GENERAL														
NOCCO Board Meetings														February 13th, 27th, March 12th, 26th, and April 9th, 23rd (Anaheim Union HS District Board Room)
COC Meetings														March 6th (In Person Meeting at Fullerton Campus)
Bond Program Management Team Meetings														February 20th, March 19th, and April 16th (meeting held via Zoom)
PLANNING														
DESIGN PHASE														
ANAHEIM														
Outdoor Patio Remodel														In Progress
CYPRESS														
Softball Field Renovations														In Progress
Design Development														Upcoming Late March
Construction Documents														
DSA PHASE & AGENCY REVIEW														
ANAHEIM														
Outdoor Patio Remodel														In Progress submission March 11th
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														In Progress DSA back-check comments
FULLERTON														
New Performing Arts Complex														In Progress
Chancellor's Office Approval for Bidding														
BIDDING														
ANAHEIM														
Anaheim Campus Tower First Floor Life/Safety Renovation														In Progress CCCCC Approval by February 16th
Chancellor's Office Approval to Award														Upcoming February 19th
Issue PO / Notice to Proceed														
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														Upcoming Early March
Fine Arts Building Renovation														Upcoming March 18th
Collect Contractor's required bid docs + Issue POs														Upcoming April 1st
Notice to Proceed														
FULLERTON														
New Performing Arts Complex														Upcoming Early April
Bid Advertisement														Upcoming Late April
Job Walk														
Renovate Building 300														In Progress Bid Due February 13th
Bid Due														In Progress BAI on February 22nd
Board Agenda Item / CCCCC Review														Upcoming Early April
Notice to Proceed														
Wilshire Chiller Plant Relocation														In Progress Bid Due February 1st
Bid Due														In Progress BAI on March 26th
Board Agenda Item / Notice to Proceed														
PRE-CONSTRUCTION PHASE														
CONSTRUCTION PHASE														
ANAHEIM														
Anaheim Campus Tower First Floor Life/Safety Renovation														Upcoming March 7th
Mobilization														Upcoming March 25th
Construction														
Develop Interior and Exterior Signage														In Progress
Construction Exterior Signage														
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Restroom, Dining)														In Progress
Substantial Completion														In Progress
Final Completion														
CYPRESS														
Fine Arts Building Renovation														Upcoming April 8th
Mobilization / Construction														
FULLERTON														
Wilshire Chiller Plant Relocation														Upcoming Early April
Mobilization / Construction														
New M&O Building														
Earthworks														In Progress
Over Excavation														In Progress
Pad Certification														
Site Utilities														In Progress
DATA														In Progress
Telecom														In Progress
Foundations														In Progress
Elevator Pit														In Progress
Column Footings & Grade Beams														Upcoming Early March
Structure														
Chapman/Newell Instructional Building														In Progress
Foundations														In Progress
Piling														In Progress
Underslab MEP														In Progress
Elevator Pit														In Progress
Grade Beams & Perimeter Column Footings														In Progress
Column Footings (Interior)														In Progress
Structure														In Progress
Renovate Building 300														Upcoming Early April
Mobilization/Construction														Upcoming Early October
New Performing Arts Complex														
CLOSE-OUT PHASE														
IT Network Refresh														
Network Refresh														In Progress
Anaheim														
Swing Space - Interim Housing														In Progress
CYPRESS														
Swing Space - M&O														In Progress
Swing Space - Fine Arts (Old SEM)														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Parking Lot 1)														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Dining, Restroom)														In Progress



COMPLETED PROJECTS

– CYPRESS COLLEGE

– FULLERTON COLLEGE

– ANAHEIM-NOCE CAMPUS & DISTRICT OFFICES

COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018	
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018	
Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019	
Mass Communications & Security Systems Upgrade: Door Replacement	Measure J	\$50,898	January 2019	
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020	
Baseball Field Improvements	Measure J Local	\$1,920,904 \$159,467	May 2021	
New Science, Engineering, and Mathematics Building	Measure J Local Federal Schedule Maint.	\$92,095,385 \$3,000,000 \$791,352 \$53,584	September 2021	



COMPLETED PROJECTS

Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021	
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021	
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021	
New Veterans' Resource Center / Student Activities Center Expansion	Measure J Local	\$12,124,766 \$89,764	July 2021	
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021	
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$181,761	July 2021	
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021	



COMPLETED PROJECTS

Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021	
Pond Refurbishment	Local	\$623,873	July 2021	
Swing Space - Fine Arts (OLD SEM)	Measure J	\$3,783,795	June 2023	
LLRC Secondary Data Center-Phase II	Measure J	\$473,716	August 2023	
Campus-Wide Security Systems Update (Phase I)	Measure J	\$313,541	August 2023	



COMPLETED PROJECTS




Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update and Improve Infrastructure / Buildings 300 -500 Sewer Line	Measure J Scheduled Maint.	\$444,702 \$85,559	July 2020	
Greenhouse Replacement	Measure J Local	\$398,664 \$989,272	August 2021	
Central Plant Replacement & Expansion	Measure J	\$9,000,521	September 2021	
New Instructional Building	Measure J Local	\$50,143,158 \$828,489	March 2022	
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022	
Swing Space - New M&O	Measure J	\$150,000	November 2023	



COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018	
7th and 10th Floors Buildout	Measure J Measure X	\$915,972 \$4,285,592	June 2019	
Secondary MDF Room	Measure J	\$97,250	March 2021	



February 2024

Board of Trustees Report

Measure J Bond Program

