

March 2024



CAPITAL PROJECTS REPORT
to the

Citizens' Oversight Committee

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Active Project Status Report

Campus Projects

- Cypress
- Fullerton
- Anaheim and District Offices

AERIAL VIEW — CYPRESS CAMPUS PROJECTS

9200 Valley View St., Cypress, CA 90630



Fine Arts Building Renovation
[Bidding]



Softball Field Renovations
[Design]

- ▶ IT Network Refresh (Throughout Campus)
[Close-Out]



Swing Space Project—Hotel, Restaurant, and
Culinary Arts
[Multiple Phases]

*Refer to pages 28 and 35-37 for more details



Electrical Vehicles (EV) SCE Charging
Stations-Lot 4
[DSA Review]



PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION BIDDING

Project Manager	Allison Coburn Project Manager Campus Capital Projects
Construction Manager	Sundt Construction, Inc.
Architect of Record	DLR Group
Project Delivery Method	Construction Manager Multi-Prime
Project Square Footage	66,765 GSF
DSA Application A#	04-120539



Project Overview

The Fine Arts Building will undergo a structural and interior renovation to enhance students’ academic experience. Improvements will be made to the recording arts, rehearsal and performance spaces for music instruction, along with spaces for one-on-one sessions. Existing vacant spaces not currently configured for instruction will also be utilized. Noise intrusion mitigation work will also ensue to minimize disruptions to instruction and music practice. New technology will be installed to support current instructional methodologies and pedagogies. The existing mechanical, electrical, and plumbing systems will be replaced. Restrooms will be updated for code-compliance. DSA-designated seismic upgrades are also planned.

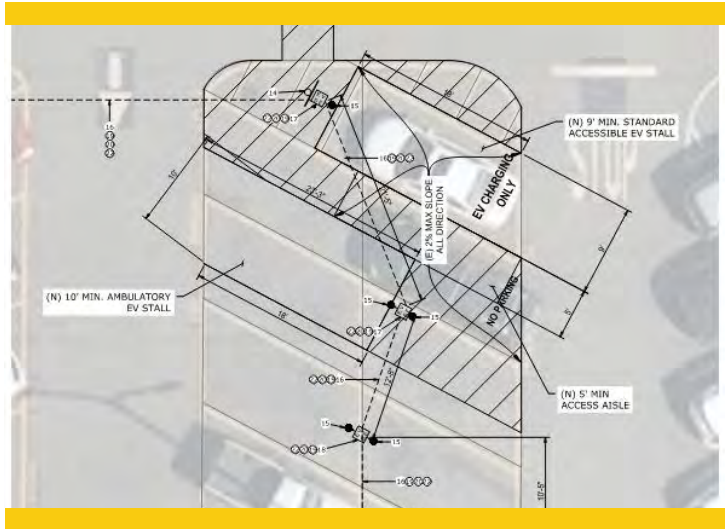
- Preliminary Total Project Budget..... \$77,289,871
- Funding Source Measure J & State Capital Outlay
 - Measure J \$56,400,871
 - State Capital Outlay Funds \$20,889,000
- Estimated Construction Start..... April 2024
- Targeted Completion Spring 2026
- Targeted Occupancy Fall 2026



PROJECT STATUS REPORT — CYPRESS CAMPUS

ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS-LOT 4 DSA REVIEW

Project Manager	Phil Fleming Director, Physical Plant & Facilities
Architect of Record	Southern California Edison
General Contractor	TBD
Project Delivery Method	Turnkey
Project Square Footage	N/A
DSA Application #	04-122207



Project Overview

In coordination with Southern California Edison (SCE), 60 electric vehicle charging stations will be installed at Parking Lot 4 in the vicinity of the North Orange Continuing Education (NOCE) Building. Upon completion, users will enjoy improved facilities that will accommodate their charging needs.

- Project Budget..... \$492,000
- Funding Source Measure J
- Estimated Construction Start..... June 2024
- Targeted Construction Completion October 2024



PROJECT STATUS REPORT — CYPRESS CAMPUS

SOFTBALL FIELD RENOVATIONS DESIGN

Project Manager	Anne Acurso Project Manager
Architect of Record	SGH Architects
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	53,598 SF
DSA Application #	TBD



Project Overview

This project will include new field amenities such as elevated bleachers, new backstop and perimeter fencing, new covered dugouts, new landscaping and hardscaping surrounding the fields, Americans with Disabilities Act (ADA) improvements, and a new team room.

- Project Budget..... \$4,000,000
- Funding Source Measure J
- Estimated Construction Start..... Fall 2025
- Targeted Construction Completion Fall 2026



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

CLOSE-OUT

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$13,353,641 (Measure J)
		Total Budget Allocated	\$9,871,042 (Measure J)
Number of Projects	6	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

CLOSE-OUT

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Project Budget..... \$8,920,080
 - Current Implementation (Measure J) \$1,972,462
 - Current Implementation (Capital Outlay)..... \$3,818,493
 - Upcoming Phases (Measure J) \$3,129,125
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion August 2023

PROJECT STATUS REPORT — CYPRESS CAMPUS

Fine Arts Building Renovation

December and January

- The Campus Project Team extended the bid due date by one day to December 8, to incorporate additional information from the addenda into the scope of work. The Campus Project Team then commenced its review of the bid proposals and bid scope of work with each of the lowest, responsive and most responsible bidders over the week of December 11.
- All Notice of Intent Letters were issued to the lowest, responsive, and most responsible trades contractors for each bid package on December 21. A Board Agenda Item and resolution were presented to the Board of Trustees at the January meeting. As the bid results were higher than initially expected, a series of budget transfers were completed from other Measure J projects totaling \$12,800,000. A Notice to Proceed is anticipated to be released on April 1, predicated on receiving approval from the California Community Colleges Chancellor's Office prior to issuing contracts with the selected prequalified trade contractors.
- The Campus Project Team received an additional service request from the architect, DLR Group, which was under review and in negotiation by both parties. DLR Group achieved DSA approval on Addenda Nos. 1, 2, and 3. Addenda Nos. 4 through 10 were under review by DSA; DLR Group provided requested revisions based on comments received by the State agency.



Fine Arts Building Renovation—Foyer Rendering by DLR Group

February

- The Campus Project Team submitted the conditionally approved prequalified trades contractor firms for the previously advertised bid package awards to the California Community Colleges Chancellor's Office and the Department of Finance for its review. The Campus Project Team received final approval from the State on February 5; the Campus Project Team is now working with the firms to award each contract. A Notice to Proceed with construction is still anticipated to be released on April 1.
- Below is a table of the approved trade contractors for this project as part of the Construction Manager Multi-Prime project delivery method.

PROJECT STATUS REPORT — CYPRESS CAMPUS

Selected Prequalified Trades Contractor	Bid Package Award
AJ Kirkwood	Electrical, Low Voltage, and Audio-Visual Systems
BAPKO Metal	Miscellaneous Steel
Bayview Environmental Services	Demolition and Abatement
Best Contracting Services	Waterproofing and Roofing; Sheet Metal Flashings and Expansion Joints
Bogh Engineering	Site Provisions; Specialties including: Signage, Marker-boards, Tackboards, Lockers, Smoke Guards, Overhead Door, Sectional Door, Window Treatments
Caston	Drywall, Framing, Insulation and Fireproofing
Condon Johnson	Piles and Caissons
Inland Building Construction Companies	Structural Concrete, Rebar and Repair; Elevator; Wheelchair Lift; Site Concrete and Paving; Site Provisions
Inland Pacific Tile	Ceramic Tiling
Interpipe Contracting	Site Utilities
J G Tate Fire Protection Systems Inc.	Fire Sprinkler
LVH	Theatrical Lighting
Marina Landscape	Landscaping
The M.S. Rouse Company Inc.	Resilient Flooring
Pecoraro	Paint and Wallcoverings
PPC Air Conditioning	Heating, Ventilation, and Air Conditioning
Preferred Ceilings	Acoustic Ceiling Tiles and Acoustical Panels
RVH Constructors	Theatrical Equipment and Rigging; Seating; Specialties including: Signage, Markerboards, Tackboards, Lockers, Smoke Guards, Overhead Door, Sectional Door, Window Treatments
Star Hardware	Doors, Frames and Hardware
Stolo Cabinets	Finish Carpentry
Velocity Glazing	Glazing and Storefronts
Verne's Plumbing	Plumbing

Electrical Vehicles (EV) SCE Charging Stations - Lot 4

December and January

- The charging station units were previously received and remain in campus possession. After Southern California Edison (SCE) received approval for the grant of easement by the Board of Trustees in September, a conceptual project



PROJECT STATUS REPORT — CYPRESS CAMPUS

schedule was drafted in December.

- SCE has experienced challenges in acquiring transformers for the project; there are no noted delays in breaking ground on June 1.

February

- The Construction Documents remain under DSA review. In January, the Engineer of Record addressed clarifications with DSA; approval from the State agency is anticipated to be received in the coming months.

Softball Field Renovations

December and January

- After finalizing the Architect of Record (AOR) selection with SGH Architects, the Campus Project Team and the AOR held an initial kick-off meeting to mark the start of the design phase. A pre-design meeting took place with the Design Team and the Athletics Department on November 28. Another meeting was held on December 20 with the AOR to review a preliminary floor plan design and discuss the needs of the building spaces with the Athletics Department.
- The Campus Project Team met with one of the modular companies to discuss the details of the building and available options. Later, SGH Architects and the Campus Project Team met with the Building User Group to assess additional accommodation and floor plan requirements.

February

- The project remains in the design phase. The Campus Project Team is identifying new modular building solutions for this project. Meetings are scheduled with the newly identified options. The Design Team is proceeding with soil sampling to inform solutions to be implemented.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to Page 40 of this report for the overall project and campus-specific updates.



AERIAL VIEW — FULLERTON CAMPUS PROJECTS

321 E. CHAPMAN AVE., FULLERTON, CA 92832



New Welcome Center & Lot C West
[Planning]

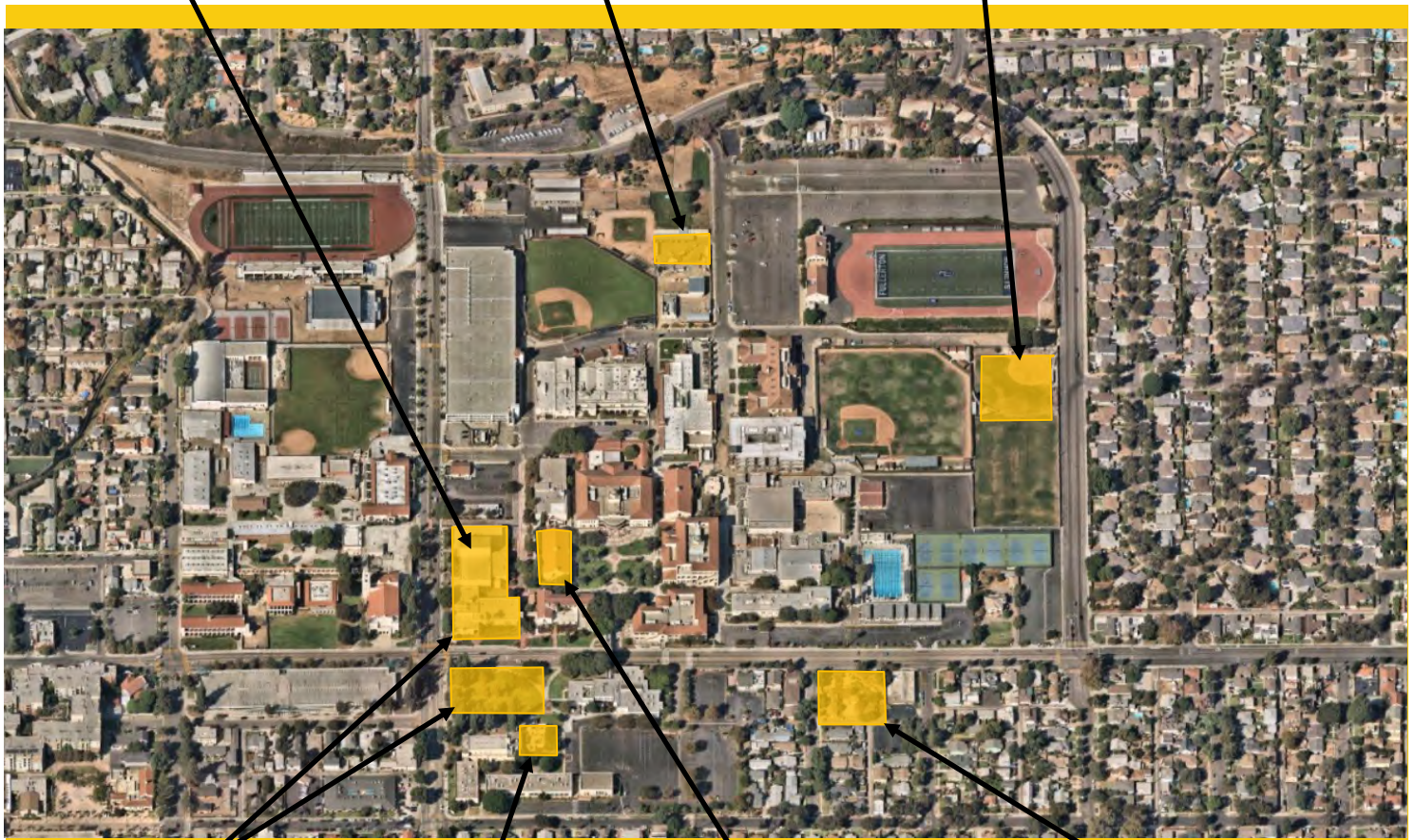


New Maintenance & Operations
Building
[Construction]



Athletic Field
Improvements
[Planning]

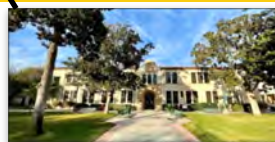
► IT Network Refresh
(Throughout Campus)
[Close-Out]



New Performing Arts Complex -
Demolish
Buildings 1100 and 1300
[DSA Review]



Wilshire Chiller Plant
Relocation
[Bidding]



Renovate Building 300
[Bidding]



Chapman / Newell Instructional
Building
[Construction]



PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300

BIDDING

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Construction Manager	Simpson & Simpson
Architect of Record	Westberg White
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	22,705 GSF
DSA Application A#	04-121321, 04-121906



Project Overview

A total renovation of Building 300, including seismic enhancements and historic consideration, are planned for Building 300. Upon completion, the building will contain general classrooms, dean and faculty offices, shared laboratories, and improved foundations for a safer built environment.

- Total Project Budget\$38,447,491
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$22,982,000
 - State Capital Outlay Funds\$15,464,675
 - Local Funds\$816
- Estimated Construction StartApril 2024
- Targeted Construction CompletionFall 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATION BUILDING CONSTRUCTION

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design-Build
Project Square Footage	14,723 GSF
DSA Application A#	04-121528



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

Budget & Construction Costs

- Total Project Budget.....\$17,520,739
- Funding Source.....Measure J & Local
- Measure J.....\$6,399,604
- Local Funds.....\$11,121,135

Schedule

- Construction Start.....October, 2023
- Targeted Construction Completion.....October, 2024

	Allowances and Contingencies Status					
	In Contract		Approved		Balance	
Contingency	\$	318,703	\$	35,979	11%	\$ 282,724 89%
Allowances	\$	615,417	\$	-	0%	\$ 615,417 100%



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING CONSTRUCTION

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design-Build
Project Square Footage	23,192 GSF
DSA Application A#	04-121527



Project Overview

Located at the intersections of Chapman Avenue and Newell Street, the Chapman/Newell Instructional Building will be home to an array of student services vital to their success, including the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room for the benefit of all users.

Budget & Construction Costs

- Total Project Budget.....\$29,970,037
- Funding Source.....Measure J & Local
- Measure J.....\$28,302,917
- Local Funds.....\$1,667,120

Schedule

- Construction Start.....October, 2023
- Targeted Construction Completion.....January, 2025

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
Contingency	\$	559,496	\$	55,403	10%	\$ 504,093 90%
Allowances	\$	811,413	\$	-	0%	\$ 811,413 100%



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100

AND 1300

DSA REVIEW

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Construction Manager	TBD
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	77,560 GSF
DSA Application A#	04-121681



Project Overview

This project addresses the demand for enrollment in the Performing Arts programs by constructing a new complex that will combine music, drama, theater arts, and communication programs into a single facility. The new building will replace outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

- Preliminary Total Project Budget.....\$120,078,034
- Expected Total Project Budget Increase to\$129,000,000
- Funding Source Measure J & State Capital Outlay
 - Measure J\$78,884,034
 - State Capital Outlay Funds\$41,009,000
 - Local Funds.....\$185,000
- Estimated Construction Start October 2024
- Targeted Construction Completion Fall 2026



PROJECT STATUS REPORT — FULLERTON CAMPUS

WILSHIRE CHILLER PLANT RELOCATION

BIDDING: INCREMENT 1 (CHILLER PLANT) AND INCREMENT 2 (ARTS YARD)

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Construction Manager	Aaron Choi
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,175 GSF
DSA Application A#	04-121682



Project Overview

Considered the first phase of the New Performing Arts Complex project, the Wilshire Chiller Plant will be relocated adjacent to its original location to accommodate the future construction of the New Performing Arts Complex in its original building footprint. The facilities deliver temperature control to the buildings in its vicinity, including the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE). Following DSA approval of Increment 1, a revised estimate of probable cost of construction now accounts for current market conditions and material prices. The overall project cost may now increase to \$9M predicated on the completion of back-check and approval of Increment 2 by DSA.

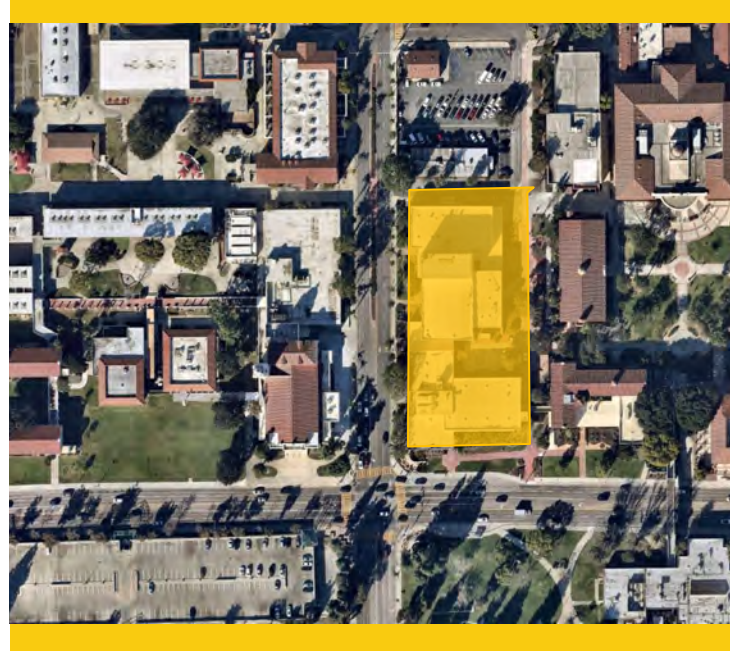
- Total Project Budget (Est.)\$5,728,593
- Funding SourceMeasure J
- Estimated Construction Start.....April 2024
- Targeted Construction CompletionSummer 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW WELCOME CENTER & LOT C WEST PLANNING

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Construction Manager	TBD
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	Design-Build
Project Square Footage	40,000 GSF
DSA Application A#	TBD



Project Overview

The New Welcome Center will offer Student and Financial Services on Campus. The completion of the building will also provide office spaces for staff administering Admissions and Records, Career Center, Counseling Services, Disability Support Services, Financial Aid, Outreach, the Bookstore, Bursar, and the Student Diversity Success Initiative Department. Based on the recent preliminary planning for the building uses, the estimated probable cost for construction of the new structure could potentially cost \$64M, which is higher than anticipated at the onset of the bond program. The Campus Project Team is actively refining the building requirements to realize efficiencies that may lead to savings. The design process of the New Welcome Center is scheduled to begin in 2024, with a construction start in Fall 2026 after the demolition of the 1100 and 1300 Buildings. Construction completion is targeted for 2029.

- Total Project Budget (Est.)\$39,000,000
- Funding SourceMeasure J
- Estimated Construction Start.....Fall 2027
- Targeted Construction CompletionWinter 2029



PROJECT STATUS REPORT — FULLERTON CAMPUS

ATHLETIC FIELD IMPROVEMENTS PLANNING

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	TBD
DSA Application A#	TBD



Project Overview

This project intends to address deficiencies to the existing facilities and associated infrastructure for the Campus athletics department.

- Total Project Budget (Est.)\$7,000,000
- Funding SourceMeasure J
- Estimated Construction Start.....TBD
- Targeted Construction CompletionTBD

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$25,122,975 (Measure J)
		Total Budget Allocated	\$8,294,702 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

CLOSE-OUT

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Project Budget..... \$11,879,603
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay)..... \$4,308,585
 - Upcoming Phases (Measure J) \$4,438,979
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion August 2023

PROJECT STATUS REPORT — FULLERTON CAMPUS

Renovate Building 300

December and January

- The returned DSA Addendum No. 1 was revised according to the State agency's comments prior to its submission in mid-November. The State agency provided its approval on November 22; the stamped Construction Documents were received in early December. Simpson & Simpson worked with Infotox to review all abatement information prior to its inclusion in the bidding package. The construction manager initiated the bidding phase with the release of the bid documents on the electronic portal, PlanetBids, in December via District Purchasing.



Renovate Building 300 - Exterior Elevation

- Westberg White developed DSA Addendum No. 2 in early December for submission to the State agency within the same month. In early January, DSA Addendum No. 3 was drafted and submitted to the State agency for review and approval. All three DSA addenda were shared with the prequalified general contractor firms to review the potential changes to the project drawings upon DSA approval.
- Simpson & Simpson and the Campus Project Team released the project bid documents on PlanetBids on December 16 and held a mandatory job walk on December 19 with all seven prequalified general contractors and other consultants associated with the project. An additional non-mandatory site walk took place on January 16. Bid proposals are now due on February 13. The deadline for Requests for information (RFIs) was extended to January 23; the prequalified bidders were notified by Bid Addendum No. 3. Westberg White addressed a majority of the comments and re-sent the revised addendum after closely coordinating their responses with DSA in mid-November.

February

- The California Community Colleges Chancellor's Office has approved DSA Addenda Nos. 1-7 in mid-February. The Campus Project Team and Simpson & Simpson extended the deadline for the general contractor bidding process to February 20 to provide bidders with additional time to review clarifications to the addenda posted toward the end of the bidding period. The Campus Project Team and construction manager received six bids for submission to the District by the seven pre-qualified firms. The following steps will involve the construction management team reviewing to ensure that bid pricing reflects the complete project scope of work from the two bids with the lowest cost that is responsible and responsive to the bid requirements. The effort will take place in conjunction with the project's architect and Campus Project Team. Upon selection, a Board Agenda Item will be drafted and presented to the Board of Trustees for recommendation to enter into a contract—



PROJECT STATUS REPORT — FULLERTON CAMPUS

submittal to CCCC for authorization to award bids contingent on the Board's approval.

- The Campus Project Team released Requests for Proposals (RFPs) for the Laboratory of Record (LOR) and Inspector of Record (IOR) for the project, out of which the team received four proposals for the LOR and five proposals for the IOR. The Campus Project Team later selected a firm to perform LOR responsibilities for this project while interviews were underway for the selection of the Inspector of Record. A recommendation will be made to the Board of Trustees to execute the contract for the selected firm for the position of Laboratory of Record at the meeting at the end of February. Meanwhile, interviews for the selection of the IOR are underway. The Campus Project Team is performing a third round of interviews in the final week of February prior to firm selection. A Board Agenda Item is anticipated to be presented for a recommendation to the Board of Trustees to enter into a contract with the selected IOR firm in the first meeting in March.

New Maintenance & Operations Building

December and January

- The contractor began construction in mid-November as BN Builders was late to enroll in the Owner Controlled Insurance Program (OCIP); demolition activities began upon completion of enrollment. Soil compaction and associated activities followed the completion of demolition onsite for this project on November 21.
- Site demolition was completed. Excavation and off-haul operations were in progress and were anticipated to be completed by the end of January. Paleontological services were present onsite during these excavations. The Design Team worked on a series of Construction Change Directives (CCDs): CCD type A, required DSA review and approval, and two CCDs type B that were referenced and later incorporated into the record drawings for the project.



New M&O Building - Construction Activities

February

- The New M&O Building project has experienced weather delays during the period of inclement weather in late January and early February that resulted in soil saturated with rainwater. Crews are proceeding with site dewatering. The Design-Build team is developing mitigation measures for impending storms to enable for a faster recovery as soil conditions allow machinery to operate.
- The Campus Project Team and Campus Facilities are working with BN Builders and RNT Architects to develop design solutions for the sewer line on the west side of the New M&O Building construction site. The Campus



PROJECT STATUS REPORT — FULLERTON CAMPUS

Project Team has brought on a third-party reviewer to provide additional insights to the process based on the firm's existing knowledge of the campus's structure.

- Building pad certification is targeted for the middle of March after site stormwater removal. The Campus Project Team is in coordination with the Design-Builder and subcontractors for a shut-off plan and areas of impact for work at the existing high voltage and gas line at the northwest end of the project site.
- Over excavation is nearing completion at the building site, with the building pad certification targeted for the last day of January. Excavations for grade beams and column footings will be upcoming after the severe winter storms pass in early February.
- The Design Team worked on deferred submittals for the elevator guide rails prior to providing it to DSA for agency review and approval on February 13. The Design Team anticipates approval from the State agency by the start of summer 2024. Coordination is taking place between BN Builders and Dovetail to deliver FF&E items, as the completed spaces are ready to be fitted in early 2025.
- The Design-Builder held a pre-commissioning meeting with Commissioning Agent (CxA) Glumac in preparation for developing a commissioning plan for this project. A kick-off session for the commissioning meeting is anticipated to be held in the first weeks of February. A preliminary commissioning plan is under development.
- The Campus Project Team and Campus Facilities are working with BN Builders and RNT Architects to develop design solutions for the sewer line on the west side of the New M&O Building construction site. The Campus Project Team has brought on a third-party reviewer to provide additional insights to the process based on the firm's existing knowledge of the campus's structure.



**Chapman / Newell Instructional Building --
Construction Activities**

- The DSA Field Inspector visited the site in mid-February and issued field trip notes for the Design Team to address using Construction Change Directives (CCDs) and Request for Information (RFI). The Design Team is anticipated to complete these submittals in the upcoming weeks for DSA review and approval.

Chapman/Newell Instructional Building December and January

- The contractor began construction in mid-November as BN Builders was late to enroll in the Owner Controlled Insurance Program (OCIP); demolition activities began upon completion of enrollment. Soil compaction and associated activities



PROJECT STATUS REPORT — FULLERTON CAMPUS

followed demolition on November 21.

- The Design Team addressed a series of Construction Change Directives (CCDs), one of which required DSA evaluation and approval, and four of which were drafted for reference and directly incorporated into the project's record drawings.
- The Building Pad was certified in mid-January despite challenges with soil moisture levels following excavation. Pre-construction meetings took place for concrete placement for the building foundation footings. Crews were anticipated to begin corresponding layout work in mid-January. Concrete placement was anticipated to follow at the end of the month. Work on the elevator pit base and casing also began at the same time of the month.

February

- This project experienced weather delays during the period of inclement weather in late January that resulted in soil saturated with rainwater. Crews are proceeding with site dewatering following heavy rains in the first week of the month. The Campus Project Team expects continued impacts to the project timeline due to severe winter storms in the early days of February. The subcontractor is implementing protection measures for the completed excavation locations in preparation for the upcoming rains.
- Excavation on the foundation grade beams is expected to resume at CNIB in the last week of February following the period of inclement weather. Soil testing for backfill is also in progress. The reinforcement bar placement and concrete pours are anticipated following the passing of the storms this month. Materials deliveries have been received onsite.
- Water and electrical permits with the City of Fullerton have been approved and obtained by BN Builders for improvements slated to begin at the tail end of the project. Street improvement permits are pending issuance from the City's Public Works Agency. The Design Team is addressing review comments from the City of Fullerton prior to the City issuing this permit.
- The design-builder held a pre-commissioning meeting with Commissioning Agent (CxA) Glumac in preparation for developing a commissioning plan for this project. The kick-off session for the commissioning meeting is anticipated to be held in early February. A preliminary commissioning plan is under development.
- The Design Team worked on deferred submittals for the elevator guide rails prior to providing it to DSA for agency review and approval on February 13. The Design Team anticipates approval from the State agency by the start of summer 2024.
- The DSA Field Inspector visited the site in mid-February and issued field trip notes for the Design Team to address using Construction Change Directives (CCDs) and Request for Information (RFI). The Design Team is anticipated to complete these submittals in the upcoming weeks for DSA review and approval.
- Coordination is taking place between BN Builders and Dovetail to deliver FF&E items, as the completed spaces are ready to be fitted in early 2025.



PROJECT STATUS REPORT — FULLERTON CAMPUS

New Performing Arts Complex

December and January

- Pfeiffer Partners provided responses to DSA back-check comments for the submitted Construction Documents to the State Agency in November. On December 20, the Campus Project Team was informed that DSA had given its approval for the Structural and Fire and Life Safety Reviews. A minor access issue was resolved prior to receiving approval for the Accessibility Review. Final approval was received from the State agency on January 17. The Design Team then commenced developing the final cost estimate for the project.
- After receiving preliminary results for the General Contracting Prequalification process, the Campus Project Team was able to prequalify five general contracting firms as it was determined that all of the firms were able to meet the threshold for project experience requirements. The five prequalified general contracting firms include PCL Construction, C.W. Driver, Swinerton Builders, Bernards, and SJ Amoroso Construction, Inc.



New Performing Arts Complex—Exterior Rendering

February

- The Campus Project Team and MAAS are continuing to review the sequence of phasing for this project and the Wilshire Chiller Plant Relocation project. At the time of the latest assessment, the existing and soon-to-be demolished structure from the Wilshire Chiller Plant will coincide with the critical path for the New Performing Arts Complex in approximately September 2024, making it imperative for contractors on each project to communicate and prevent impeding the completion of either endeavor according to their planned schedules.
- Architect of Record, Pfeiffer Partners, is working on the project cost estimate now that DSA has provided its approval on the Construction Documents of the building. The deliverable is expected to be received in the final week of February. Once received, the cost estimate will be evaluated for submittal to the California Community Colleges Chancellor's Office for review and approval to initiate the bidding phase.
- The Campus Project Team is working with the City of Fullerton and Pfeiffer Partners to complete the scope of work for the Parking Lot 10 entrance adjustments prior to receiving final approval.



PROJECT STATUS REPORT — FULLERTON CAMPUS

Wilshire Chiller Plant Relocation

December and January

- Responses to back-check comments on Increment 2 were submitted to DSA for review and approval on November 2. On December 5, the Architect of Record (AOR), Pfeiffer Partners, notified the construction manager and Campus Project Team that Increment 2 was approved by DSA. Notification of DSA approval of the Second Increment was incorporated into Bid Addendum No. 4 and submitted to the bidding pool on December 18. Interviews with prospective Inspector of Record (IOR) firms occurred on January 9. The Campus Project Team and construction manager selected Vital Inspection Services, Inc., to perform IOR services for this project.
- Consultant, Infotox, previously conducted a survey and found the site was positive for hazardous materials. This information was provided to the prequalified bidding pool via Bid Addendum No. 1. Included in the addendum was information for the contractor pool of an initial bid proposal deadline extension to January 5. The pool was later notified via Bid Addenda Nos. 3 and 4 of extensions for Requests for Information (RFI) to December 19, then to January 5; the pool was also notified of a bid deadline extension to January 26.
- The construction manager hired CBRE-Heery to complete a temporary power study to assess solutions in phasing construction for the Wilshire Chiller Plant Relocation and the New Performing Arts Complex to secure consistent temporary power to existing buildings in the vicinity of the Wilshire Chiller Plant. On November 9, the consultant attended a site walk to inform the study. The results were later issued to the bidding pool via Bid Addendum No. 3 for each firm's review in December.



Wilshire Chiller Plant Relocation—Digital Rendering

February

- As part of the general contracting bidding process for the Wilshire Chiller Plant Relocation project, the Request for Information (RFI) closed on the revised deadline of January 5. Responses were previously posted on January 16. Bid proposals are now to be received by electronic portal on Thursday, February 1. The prequalified bidding pool was notified of this final extension of the bid proposal deadline via Bid Addendum No. 7. The Campus Project Team received two bid proposals at the conclusion of the general contracting bidding process that were significantly higher than the estimated cost for construction drafted by the Design Team. The Campus Project Team is evaluating the submitting prequalified firms for completeness and responsiveness; the results will be



PROJECT STATUS REPORT — FULLERTON CAMPUS

analyzed for a recommendation to select the general contractor firm at an upcoming Board of Trustees meeting.

New Welcome Center & Lot C West

December – February

- There are no updates available for this reporting period.

Athletic Field Improvements

December – January

- There are no updates available for this reporting period.

February

- Selected firm, David Evans & Associates, initiated a civil survey to analyze the topography of the proposed project location. The findings will guide the placement of the required structures under the scope of work in line with the slope and elevation of the land.

Update / Improve Infrastructure

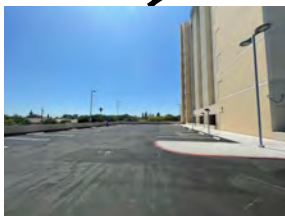
IT Network Refresh Project

- Refer to Page 40 of this report for the overall project and campus-specific updates.



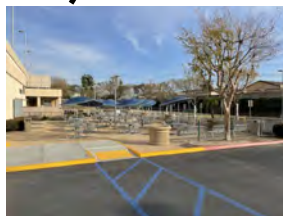
AERIAL VIEW — ANAHEIM CAMPUS PROJECTS

1830 W. ROMNEYA DR., ANAHEIM, CA 92801

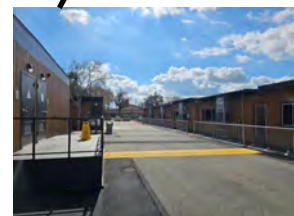


Anaheim Campus Tower
First Floor Life/Safety Renovation
[Construction]

- ▶ Develop Interior and Exterior Signage
[Implementation]
- ▶ IT Network Refresh (Throughout Campus)
[Close-Out]



Outdoor Patio Remodel
[Design]



Swing Space Projects / Interim
Housing
[Close-out]

- ▶ Update/Improve Infrastructure—
Swing Space — Interim Housing
[Close-out]



PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE PROJECTS / INTERIM HOUSING

CLOSE-OUT

Project Manager	Matt Pirayeh Senior Project Manager
Architect of Record	SVA Architects, Inc.
General Contractor	RT Contractor Corp
Project Delivery Method	Design-Bid-Build
Project Square Footage	9,500 SF
DSA Application A#	04-120893



Project Overview

In anticipation of the upcoming Anaheim Tower First Floor Life/Safety Renovation project, to complete extensive repairs due to water intrusion at the upper deck parking lot, most floor activities will be relocated to temporary classrooms and facilities located at the East Parking Lot of the Anaheim-NOCE Campus prior to the start of construction. Approximately 14 new temporary modular buildings will be procured for NOCE's ongoing instruction and administrative activities.

Budget & Construction Costs

- Total Project Budget.....\$3,916,236
- Funding Source.....Measure J & Local
 - Measure J.....\$2,000,000
 - Local.....\$1,615,300
 - RDA.....\$300,936

Schedule

- Construction Start.....April 2023
- Targeted Construction Completion..... December 2023
- Temporary Structures Anticipated Dismantlement....Spring 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE—HOTEL, RESTAURANT, AND CULINARY ARTS

CONSTRUCTION: KITCHEN, RESTROOM AND DINING ROOM (KRD)

CLOSE-OUT: BARRIER REMOVAL—PARKING LOT 1

Project Manager	Anne Acurso Project Manager
Architect of Record	HPI Architecture
General Contractor	Lot 1: OrangeBlue KRD: Coelho, Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	1,920 SF
DSA Application A#	04-121647 Kitchen 04-121568 Lot 1 04-121545 C&R



Project Overview

As a result of the upcoming Anaheim Tower First Floor Life/Safety Renovation project to address water intrusion and building durability, the Hotel, Restaurant, and Culinary Arts Department will be temporarily relocated to NOCE - Cypress Campus after construction is completed to accommodate future instructional activities at 3 temporary buildings dedicated for this department. The Department will remain at this temporary location for the duration of the water intrusion and enhancements in 2024.

Budget & Construction Costs

- Total Project Budget.....\$3,800,250
- Funding Source.....Measure J & Capital Outlay
 - Measure J\$2,500,000
 - Capital Outlay.....\$1,300,250

Schedule — Parking Lot 1

- Construction Start.....May 2023
- Targeted Construction CompletionNovember 2023

Schedule — Kitchen, Restroom and Dining Room

- Construction StartJuly 2023
- Targeted Construction CompletionFebruary 2024
- Temporary Structures Anticipated Dismantlement.....TBD



PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE

IMPLEMENTATION

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	Westberg White
Specialty Contractor	KYA Group Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	N/A
DSA Application A#	04-121174, 04-121175



Project Overview

New exterior signage will be installed to update the existing marquee signage located off Romneya Drive. NOCE signage will be added above the canopy at the Tower’s main entrance points, and placed on the north facing wall. On the interior, directory and directional signage are planned to be updated next to elevators at each floor.

- Total Project Budget\$1,146,431
- Funding SourceMeasure J & Local
 - Measure J\$1,087,431
 - Local\$59,000
- Project Gross Square Footage.....N/A
- Construction StartAugust 2023
- Targeted Construction CompletionJune 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION CONSTRUCTION

Project Manager	Matt Pirayeh Senior Project Manager
Architect of Record	SVA Architects, Inc.
General Contractor	PCL Construction
Project Delivery Method	Design-Bid-Build
Project Square Footage	61,952 ASF
DSA Application A#	04-120973



Project Overview

The Anaheim Tower First Floor Life/Safety Renovation project will include renovations to improve the building’s durability by mitigating water intrusion issues. Also planned are enhancements to the parking areas and an accessible path of travel to the main Tower.

- Total Project Budget\$14,759,887
- Funding SourceMeasure J, State & RDA
 - Measure J\$3,783,000
 - State\$10,330,00
 - RDA.....\$646,887
- Estimated Construction Start.....March 2024
- Targeted Construction CompletionWinter 2025

PROJECT STATUS REPORT — ANAHEIM CAMPUS

OUTDOOR PATIO REMODEL DESIGN

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	PBK-WLC
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,000 SF
DSA Application A#	TBD



Project Overview

Updates are scheduled to the existing outdoor patio on the Tower’s south end where students, faculty, and staff may congregate and hold events in the future.

- Total Project Budget\$1,382,500
- Funding SourceMeasure J
 - Measure J\$1,382,500
- Estimated Construction Start.....September 2024
- Targeted Construction Completionspring 2025

PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,766,540 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

CLOSE-OUT

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District’s needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District’s needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Project Budget..... \$5,935,453
 - Current Implementation (Measure J) \$754,209
 - Current Implementation (Capital Outlay)..... \$4,935,453
 - Upcoming Phases (Measure J) \$245,791
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start November 2019
- Targeted Construction Completion August 2023

PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,766,540 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

Swing Space—Interim Housing

CONSTRUCTION

This project addresses a portion of the construction cost for site plumbing and electric scopes necessary in the vicinity of the temporary modular buildings that will operate as a swing space during the construction of the Anaheim Tower First Floor Life/Safety Renovation at the Anaheim Campus.

- Total Project Budget \$669,290
- Funding Source Measure J
- Project Delivery Method Design-Bid-Build
- Architect SVA Architects
- General Contractor RT Contractor Corp
- Project Management Matt Pirayeh
- Construction Start April 17, 2023
- Targeted Construction Completion November 2023

PROJECT STATUS REPORT — ANAHEIM CAMPUS

Swing Space — Interim Housing

December and January

- Off-site work has been completed, including all underground utilities, along with inspection and approval by the City of Anaheim. Following completion, the affected area of Romneya Drive was paved and restriped. Additionally, all above-ground equipment was installed, inspected, tested, and approved by the City of Anaheim. The main site underwent perimeter fencing removal in the final week of November. Touch-up work was addressed after fencing removal.
- The civil engineer completed a site walk on November 14 to identify punch-list items. The electrical engineer conducted a punch-list walk on November 16, followed by the Architect of Record and DSA inspector. The identified punch-list items were consolidated into a general punch-list and reviewed by the Project Manager for major items prior to finalization and submission to the general contractor. By the end of December, the project achieved substantial completion and crews completed the remaining punch-list items.
- Furniture deliveries were received onsite and set in place inside the temporary buildings. King Van & Storage Inc. was anticipated to complete moving activities between December 19 and 20. Prior to the move, the Campus Project Team planned to meet with NOCE Leadership and King Van & Storage Inc. to coordinate the activities. Vendor GST was hired by District IS to move all workstations and phone systems. Personnel from the first and second floors of the NOCE building were also scheduled to shift to other areas inside the tower and to the swing space. Four remaining personnel from the first and second floors of the tower are scheduled to move to the NOCE satellite office on Euclid Avenue in mid-January.
- NOCE requested the completion of additional work that was addressed by a small general contractor, JM&J Contractors. This included painting of the plywood backboard in the counseling office, additional fencing along the perimeter of the Admissions and Records modular building, striping removal at the lower parking lot to allow for two-way traffic, a fresh coat of paint on the speed bump, and additional Americans with Disabilities Act-compliant wayfinding signage in the lower parking lot.
- The District Finance Team completed all routing of allowance uses from RT Contractor; a Notice of Completion and a deductive change order reconciling the actual project expenditures and the contracted amount for the final project cost were presented to the Board of Trustees at the January meeting.



Swing Space—Interim Housing—Completed Construction



PROJECT STATUS REPORT — ANAHEIM CAMPUS

February

- Construction activities have been completed for this project since December. The swing space is now occupied by faculty, staff, and students, and classroom instruction is underway.
- The Inspector of Record performed a site walk with the DSA Field Engineer, who requested the addition of an as-built architectural drawing to note the added vehicle gates to the completed site. DSA close-out neared completion to solidify DSA certification. The Campus Project Team is addressing final invoicing, after which the five-percent retention will be released to RT Contractor.
- In February, JM&J Contractors addressed a remaining item for enhanced accessibility within the restrooms.

Update/Improve Infrastructure — Swing Space — Interim Housing

- Close-out documents and preparation for the retention release are underway.

Swing Space—Hotel, Restaurant, and Culinary Arts

Kitchen, Restroom and Dining Room

December and January

- The approved grease interceptor was ordered and received onsite over the winter holiday for installation. Prior to its arrival, crews established a plumbing connection underneath the temporary kitchen.
- Kitchen equipment was placed inside the buildings. Wiring activities were completed ahead of conduit and electrical placement throughout the temporary buildings. Ground surface indicators were set in place.
- The Campus Project Team and general contractor revised specifications relating to the Intermediate Distribution Frame (IDF) to enable data and communications access. The changes were incorporated into a Construction Change Directive (CCD) prior to its installation. Wireless Access Points for WiFi access throughout the site and buildings were later set in place.
- Global Modular worked on achieving slopes to comply with the Americans with Disabilities Act (ADA) along the paths of travel; solutions included adjustments to the walkways for an ADA code-compliant slope. Curbs along the paths of travel were also addressed to ensure ADA-compliance.



Swing Space—Hotel, Restaurant, and Culinary Arts: Kitchen, and Restroom and Dining Room—Modular Construction Activities



PROJECT STATUS REPORT — ANAHEIM CAMPUS

- In the last week of December, the Campus Project Team assessed the project site for completeness of the work and developed a preliminary punch-list that was provided to the Architect of Record (AOR), HPI Architecture. HPI conducted a preliminary punch-list walk in the first week of January and consolidated items to create a central preliminary punch-list for general contractor and modular company review. The AOR completed a final site walk on January 31 to add any remaining items to the central list.
- Inspections were underway in mid to late January. Testing for the fire suppression system was completed on January 23. Third-party inspector, Radco, inspected the temporary kitchen on behalf of HCD Group. The Orange County Health Care Agency also conducted preliminary inspections of the site and kitchen. The general contractor addressed identified items prior to the final inspection that is scheduled to occur in the week of February 19.
- Packing materials were delivered to the Culinary Arts Department at North Orange Continuing Education (NOCE) Anaheim Campus on December 4. Equipment labeling and packing were completed by staff with the help of a few students prior to winter break. Moving activities took place between January 16 and 17 in which items and equipment were transferred from the Culinary Arts Department at NCOE to the swing space. Additional deliveries are continuing to arrive onsite including steel tables on January 17.
- The swing space was readied for use by students, faculty, and administrative personnel by the start of the spring semester. Some remaining items will be resolved during the early weeks of the term, including fencing relocation and paint striping.

February

- Punch-list items were addressed by the general contractor and the modular building companies. Crews from Global Modular finalized power outlet circuit installation. Truncated domes were set in place in early January for improved accessibility for all users. Preliminary work for fencing relocation was addressed prior to anticipated installation in the coming days.
- Coelho Inc. addressed an internal change order for wayfinding signage; its installation is pending approval by the Campus Project Team. The location for the future awnings is being finalized prior to installation. Delivery of the remaining refrigerator is pending while two steel tables were received on January 17.
- HPI Architecture has requested additional items to be addressed by Mobile Kitchens USA and Global Modular to correct previous work on the ramps and landings.
- Classroom instruction began at the swing space at the start of the spring semester. Some external items are anticipated to be addressed into the start of the semester, like striping and fencing installation, without any interruption to instruction. Substantial completion is anticipated to be reached by mid to late January. Upon completion of construction, the general contractor will begin demobilization activities. Crews from Global Modular and Mobile Kitchens addressed leakages identified after the storms passed in early February in a timely manner.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

Americans with Disabilities Act (ADA) Barrier Removal—Parking Lot 1

December and January

- At the Americans with Disabilities Act (ADA) Barrier Removal at Parking Lot 1, the Board of Trustees approved the final change order, and the contractor billed for the final amount. Close-out documents and preparation for the retention release were underway.

February

- Close-out documents and preparation for the retention release are underway.

Develop Interior and Exterior Signage

December and January

- For the exterior portion of the project, the area around the future placement of the marquee signage underwent potholing for foundation assessment. The architect worked with the general contractor on multiple Requests for Information (RFIs) regarding the foundation changes. A Construction Change Directive (CCD) was planned for submittal to DSA upon finalizing additional RFIs to rule out cost changes and subsequent change orders with respect to the foundation changes. Canopy signage is in fabrication and installation is scheduled for March 2024. The Campus Project Team worked with KYA Group and Westberg White to respond to RFIs regarding a component of the north-facing wall signage.
- On the interior portion of the project, the changes requested by NOCE to the elevator directories were finalized and anticipated to be produced by the Printing Department. The Campus Project Team reached out to the vendor, APCO Signs, to purchase larger place-holders to accommodate the recent changes that resulted in sizing changes for the elevator directories.
- The Campus Project Team also developed signage stating the first floor is closed for construction and signage to redirect students to the swing space during construction via the east hallways.

February

- The Campus Project Team is working with Westberg White to address a potential change to the north-facing wall signage to accommodate the cost of the associated materials to this portion of the project.



Swing Space—Hotel, Restaurant, and Culinary Arts: Americans with Disabilities Act (ADA) Parking Lot 1— Completed Construction

PROJECT STATUS REPORT — ANAHEIM CAMPUS

Anaheim Tower First Floor Life/Safety Renovation

December and January

- Late last year, the District contracted Inspector of Record services with Vital Inspection Services Inc., and Laboratory of Record services with Twining Consulting, Inc. The contracts were executed in preparation for the start of the project.
- Bid documents were previously advertised electronically on PlanetBids in the middle of October. The Campus Project Team held a pre-bid job walk with the prospective firms and sub-contractors on October 18. Additional questions were addressed by Request for Information (RFI) and addendum in early November.
- Two proposals were received from PCL Construction and 2H Construction by the November 14 deadline via the PlanetBids electronic portal. Upon completion of review and evaluation of the proposals, a recommendation to enter into a contract with the selected general contractor firm was presented to the Board of Trustees at the November meeting. The Campus Project Team then submitted the conditionally approved recommendation to the California Community Colleges Chancellor's Office and the Department of Finance in early December. The final approval and review of general contracting services by the Department of Finance coincided with the preparation of the Governor's draft budget that was released on January 10. In the interim, the general contractor is preparing logistics plans and gathering documents for submittal upon receipt of State approval.

February

- The Department of Finance concluded its review of the conditionally approved contract with the lowest cost, most responsive, and responsible prequalified bidder, PCL Construction, for general contracting services on this project. The Campus Project Team received final approval on February 5; a Notice to Proceed with construction is anticipated to be issued on February 26 once the contract with PCL Construction is executed by the Campus Project Team. Following that, general contractor mobilization will be underway and fencing will be placed around the perimeter of the site. Crews are anticipated to begin demolition activities on site in mid-March.
- PCL Construction, SVA Architects, Vital Inspection Services, MAAS Companies, and the District held a pre-construction kick-off meeting to start the project. The meeting covered the project expectations and anticipated communication channels for issue resolution during construction during this session by all parties. Construction activities are anticipated to start at the end of the month.
- The Campus Project Team drafted a contract amendment with SVA Architects to extend program administration services by the Architect of Record (AOR) over the course of construction for this project. This service was agreed upon in SVA's initial proposal and contingent on funding approval that was recently received by the State Chancellor's Office. A recommendation will be made to the Board of Trustees at the meeting in March for execution of this portion of the contract.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

Outdoor Patio Remodel

December and January

- As the bid results of the Anaheim Tower First Floor Life/Safety Renovation Project were lower than expected, the District believes that it may be possible to proceed with this project. Submission of the completed Construction Documents was originally planned for January but later shifted to February. During that extended time, coordination was underway for engineering the shade structures to accommodate the placement of a broad range of solar panels.
- Meetings to finalize the construction of the Outdoor Patio Remodel took place in mid-January to review recent changes requested to provide additional protection from vehicular traffic in the vicinity of the site.

February

- The Campus Project Team met with PBK-WLC and the School Project for Utility Rate Reduction (Spurr), on January 12 to discuss the possibility of placing solar panels on the shade structure. At the firms' advice of the negative placement of solar panels, the Construction Documents will be finalized for submittal to DSA in early March. Procurement is anticipated to be underway in the second half of the year following approval from the State agency.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to Page 40 of this report for the overall project and campus-specific updates.



PROJECT STATUS REPORT — DISTRICT-WIDE

Update / Improve Infrastructure

IT Network Refresh Project

District-Wide

December — February

- Financial close-out of the project is in progress.
- Close-out documents will be provided to the District upon completion.




COMPLETED PROJECTS

- CYPRESS CAMPUS
- FULLERTON CAMPUS
- NOCE—ANAHEIM CAMPUS & DISTRICT OFFICES



COMPLETED PROJECTS

Cypress Campus

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Swing Space Projects - Gym II Improvements	Measure J	\$124,682	July 2018	
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018	
Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019	
Mass Communications & Security Systems Upgrade: Door Replacement	Measure J	\$50,898	January 2019	
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020	
Baseball Field Improvements	Measure J Local	\$1,920,904 \$159,467	May 2021	
New Science, Engineering, and Mathematics Building	Measure J Local Federal Schedule Maint.	\$92,095,385 \$3,000,000 \$791,352 \$53,584	September 2021	



COMPLETED PROJECTS

Cypress Campus (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021	
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021	
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021	
New Veterans' Resource Center / Student Activities Center Expansion	Measure J Local	\$12,124,766 \$89,764	July 2021	
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021	
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$181,761	July 2021	
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021	



COMPLETED PROJECTS

Cypress Campus (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021	
Pond Refurbishment	Local	\$623,873	July 2021	
Swing Space - Fine Arts (OLD SEM)	Measure J	\$3,783,795	June 2023	
LLRC Secondary Data Center-Phase II	Measure J	\$473,716	August 2023	
Campus-Wide Security Systems Update (Phase I)	Measure J	\$313,541	August 2023	



COMPLETED PROJECTS




Fullerton Campus

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update and Improve Infrastructure / Buildings 300 -500 Sewer Line	Measure J Scheduled Maint.	\$444,702 \$85,559	July 2020	
Greenhouse Replacement	Measure J Local	\$398,664 \$989,272	August 2021	
Central Plant Replacement & Expansion	Measure J	\$9,000,521	September 2021	
New Instructional Building	Measure J Local	\$50,143,158 \$828,489	March 2022	
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022	
Swing Space - New M&O	Measure J	\$150,000	November 2023	



COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018	
7th and 10th Floors Buildout	Measure J Measure X	\$915,972 \$4,285,592	June 2019	
Secondary MDF Room	Measure J	\$97,250	March 2021	



FINANCIAL REVIEW

- Capital Projects Update
- Estimated Project Budgets
- 90-Day Look Ahead Schedule

CAPITAL PROJECT UPDATES

**North Orange County Community College District
Measure J
Capital Projects Update
As of January 31, 2024**

Bond Authorization:

Bond Authorization	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds	174,000,000	30.31%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings:	21,000,000	18,744,521	2,255,479
Total Estimated:	595,000,000	418,744,521	176,255,479
Less Cost of Interest	800,000	518,995	281,005
Total Available for allocation:	594,200,000	418,225,526	175,974,474

Cost Status:

Campus	Total Budget	%	Actual Expenses to Date	Remaining Balance
Anaheim Campus	29,107,800	4.90%	5,568,299	23,539,501
Cypress Campus	226,921,200	38.19%	124,101,710	102,819,490
Fullerton Campus	314,626,400	52.95%	74,271,161	240,355,239
District Expenses				
• Program Management	20,000,000	3.37%	9,594,829	10,405,171
• Bond Issuance Cost	3,544,600	0.60%	2,048,689	1,495,911
Totals	594,200,000	100.00%	215,584,688	378,615,312



ESTIMATED PROJECT BUDGETS

CYPRESS CAMPUS

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—CYPRESS

CURRENT PROJECTS	Measure J Budget OCT FY 2023-24	Measure J Budget JAN FY 2023-24	Variance	Measure J Expenses Thru JAN 2024	Balance
Swing Space Fine Arts (Old SEM)	\$ 5,389,441 2,3	\$ 3,783,795	\$ (1,605,646)	\$ 3,677,864	\$ 105,931
Fine Arts Building Renovation	\$ 43,600,871 2	\$ 56,400,871	\$ 12,800,000	\$ 1,708,695	\$ 54,692,176
Softball Field Renovations	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000
Update/improve Infrastructure	\$ 8,482,599 2	\$ 3,482,599	\$ (5,000,000)	\$ -	\$ 3,482,599
Update/improve Infrastructure (IT)	\$ 5,101,587	\$ 5,101,587	\$ -	\$ 3,412,092	\$ 1,689,495
Library-Learning Resource Center Expansion	\$ 2,590,000	\$ 2,590,000	\$ -	\$ -	\$ 2,590,000
EV SCE Charging Stations	\$ 492,000	\$ 492,000	\$ -	\$ 357,296	\$ 134,704
Central Plant Upgrade	\$ 7,000,000 2	\$ 4,000,000	\$ (3,000,000)	\$ -	\$ 4,000,000
Mass Communications & Security Systems Upgrade	\$ 1,942,855 1	\$ 1,942,628	\$ (227)	\$ -	\$ 1,942,628
Pool Restoration and Upgrade	\$ 3,909,470	\$ 3,909,470	\$ -	\$ -	\$ 3,909,470
Tech I/Tech III CTE Complex	\$ 28,337,107 2,3	\$ 26,126,990	\$ (2,210,117)	\$ -	\$ 26,126,990
Planning (Non Project Specific)	\$ 1,528,237 2	\$ 544,000	\$ (984,237)	\$ 535,290	\$ 8,710
COMPLETED PROJECTS					
New Science, Engineering, and Mathematics Building	\$ 92,095,385	\$ 92,095,385	\$ -	\$ 92,011,598	\$ 83,787
Update/improve Infrastructure (New SEM)	\$ 2,805,131	\$ 2,805,131	\$ -	\$ 2,805,131	\$ -
Mass Communications & Security Systems Upgrade (New SEM)	\$ 389,367	\$ 389,367	\$ -	\$ 389,367	\$ -
Update/Improve Infrastructure (IT - New SEM)	\$ 645,883	\$ 645,883	\$ -	\$ 645,883	\$ -
New Veterans' Resource Center & Student Activities Center Expansion	\$ 12,124,766	\$ 12,124,766	\$ -	\$ 12,071,766	\$ 53,000
Update/Improve Infrastructure (VRC/SAC)	\$ 1,077,912	\$ 1,077,912	\$ -	\$ 1,077,912	\$ -
Mass Communications & Security Systems Upgrade (VRC/SAC)	\$ 60,938	\$ 60,938	\$ -	\$ 60,938	\$ -
Update/Improve Infrastructure (IT - VRC/SAC)	\$ 181,761	\$ 181,761	\$ -	\$ 181,761	\$ -
Baseball Field Improvements	\$ 1,920,904	\$ 1,920,904	\$ -	\$ 1,920,904	\$ -
Swing Space - Gym II Renovation	\$ 124,682	\$ 124,682	\$ -	\$ 124,682	\$ -
Swing Space - Parking Lot 5 Expansion	\$ 2,001,369	\$ 2,001,369	\$ -	\$ 2,001,369	\$ -
Swing Space - Old SEM (Roofing)	\$ 76,467	\$ 76,467	\$ -	\$ 76,467	\$ -
Update/Improve Infrastructure (Central Plant Enhancements)	\$ 58,768	\$ 58,768	\$ -	\$ 58,768	\$ -
Mass Communications & Security Systems Upgrade (Safety Film)	\$ 145,772	\$ 145,772	\$ -	\$ 145,772	\$ -
Mass Communications & Security Systems Upgrade (Door Replacement)	\$ 50,671 1	\$ 50,898	\$ 227	\$ 50,898	\$ -
LLRC Secondary Data center - Phase II	\$ 473,716	\$ 473,716	\$ -	\$ 473,716	\$ -
Campus-Wide Security Systems Upgrade (Phase 1)	\$ 313,541	\$ 313,541	\$ -	\$ 313,541	\$ -
SUB TOTAL	\$ 226,921,200	\$ 226,921,200	\$ -	\$ 124,101,710	\$ 102,819,489

1. PETR 2024-040 MJ CC Maas Communication & Security Systems Upgrade to Maas Communication & Security Systems Upgrade (Door Replacement) Project to add Taxes after FY 22-23 Budget Reconciliation
2. PETR 2024-041 MJ CC from CC Update/Improve Infrastructure, Swing Space-Fine Arts (Old SEM), Central Plant Upgrade, Tech i/Tech III CTE Complex and Planning -CC (Non Project Specific) projects to Fine Arts Building Renovation Project to increase the Budget due to Bid Tabulation.
3. PETR 2024-042 MJ CC from Tech/Tech III CTE Complex to Swing Space -Fine Arts Project to create Budget for CO3 for DC Integrate.



ENCUMBRANCES OVER \$10,000

CYPRESS CAMPUS - New Encumbrances (Nov. 2023 - Jan. 2024)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Fine Arts Building Renovation	DLR Group	P0142864	\$211,913.54	Architectural Design Services
Fine Arts Building Renovation	Sundt Construction, Inc.	P0145275	\$44,731.60	Construction Management
Fine Arts Building Renovation	King Van & Storage, Inc.	P0162432	18,180.00	Moving Services
Fine Arts Building Renovation	Ware Disposal Company, Inc.	P0162356	18,393.60	Trash Disposal Services
Swing Space—Fine Arts (Old SEM)	CSI Fullmer	P0158592	\$14,469.81	FF&E Services
Swing Space—Fine Arts (Old SEM)	Dust Collector Services	P0159481	\$16,194.12	Dust Collector Services
Swing Space—Fine Arts (Old SEM)	King Van & Storage, Inc.	P0150925	\$24,798.96	Moving Services
EV SCE Charging Stations	ChargePoint, Inc.	P0152517	357,296.19	Charging Station Installation



ESTIMATED PROJECT BUDGETS

FULLERTON CAMPUS

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—FULLERTON

CURRENT PROJECTS	Measure J Budget OCT FY 2023-24	Measure J Budget JAN FY 2023-24	Variance	Measure J Expenses Thru JAN 2024	Balance
Renovate Buildings 300	\$ 22,982,000	\$ 22,982,000	\$ -	\$ 2,404,557	\$ 20,577,443
New M & O Building	\$ 6,399,604	\$ 6,399,604	\$ -	\$ 1,037,518	\$ 5,362,086
Chapman / Newell Instructional Building	\$ 28,302,917	\$ 28,302,917	\$ -	\$ 3,430,090	\$ 24,872,828
New Performing Arts Complex—Demolish Buildings 1100 and 1300	\$ 78,884,034	2 \$ 78,884,034	\$ -	\$ 2,037,293	\$ 76,846,740
Wilshire Chiller Plant Relocation	\$ 5,728,593	\$ 5,728,593	\$ -	\$ 242,949	\$ 5,485,644
New Welcome Center & Lot C West	\$ 37,353,872	1 \$ 39,000,000	\$ 1,646,128	\$ -	\$ 39,000,000
New Horticulture/Lab School/STEM Lab	\$ 33,813,764	1 \$ 25,167,636	\$ (8,646,128)	\$ -	\$ 25,167,636
Update/improve Infrastructure	\$ 16,828,273	\$ 16,828,273	\$ -	\$ -	\$ 16,828,273
Update/improve Infrastructure (IT)	\$ 7,571,018	\$ 7,571,018	\$ -	\$ 4,379,549	\$ 3,191,469
Swing Space - New M&O	\$ 150,000	\$ 150,000	\$ -	\$ 112,006	\$ 37,994
Landscape & Hardscape Improvements	\$ 3,840,000	\$ 3,840,000	\$ -	\$ -	\$ 3,840,000
New Parking Structure	\$ 11,219,260	\$ 11,219,260	\$ -	\$ -	\$ 11,219,260
Planning (Non Project Specific)	\$ 1,287,038	\$ 1,287,038	\$ -	\$ 361,172	\$ 925,866
Athletic Field Improvements	\$ -	1 \$ 7,000,000	\$ 7,000,000	\$ -	\$ 7,000,000
COMPLETED PROJECTS					
New Instructional Building	\$ 50,143,158	\$ 50,143,158	\$ -	\$ 50,143,158	\$ -
Update/Improve Infrastructure (IT - Instructional Bldg.)	\$ 278,982	\$ 278,982	\$ -	\$ 278,982	\$ -
Central Plant Replacement & Expansion	\$ 9,000,521	\$ 9,000,521	\$ -	\$ 9,000,521	\$ -
Greenhouse Replacement	\$ 398,664	\$ 398,664	\$ -	\$ 398,664	\$ -
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	\$ 444,702	\$ 444,702	\$ -	\$ 444,702	\$ -
SUB TOTAL	\$ 314,626,400	\$ 314,626,400	\$ -	\$ 74,271,161	\$ 240,355,239

1. PETR 2024-042 MJ FC from New Horticulture Lab to New Welcome Center and Athletic Field Improvements. New Athletic Field Improvements Project has been created.

2. ETR 2024-006 from MJ FC to State Fund to utilize WD State Budget.



ENCUMBRANCES OVER \$10,000

FULLERTON CAMPUS - New Encumbrances (Nov. 2023 - Jan. 2024)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Chapman/Newell Instructional Building	Arthur J. Gallagher & Company Insurance	Direct Pay	\$42,831.77	Insurance Services
Chapman / Newell Instructional Building	Arthur J. Gallagher & Company Insurance	P0162900	\$186,459.69	Insurance Services
Chapman / Newell Instructional Building	BN Builders, Inc.	P0147685	\$561,039.61	Preconstruction Services
Chapman / Newell Instructional Building	City of Fullerton— Administrative Services	P0163158	\$21,168.74	Administrative services
Chapman / Newell Instructional Building	H&F Environmental	P0160832	\$14,447.19	Environmental Services
Chapman / Newell Instructional Building	Sandy Pringle Associates, Inc.	P0159359	\$23,205.00	Inspector Services
New M&O Building	ArthurJ. Gallagher & Company Insurance	Direct Pay	\$28,554.52	Insurance Services
New M&O Building	ArthurJ. Gallagher & Company Insurance	P0162900	\$124,306.47	Insurance Services
New M&O Building	BN Builders, Inc.	P0147685	\$131,120.39	Preconstruction Services
New Performing Arts Complex	MAAS Companies, Inc.	P0142540	\$16,524.00	Project Support Services
Swing Space - New M&O	Integrity Electric	P0160880	\$37,942.00	Cart Chargers Installation
Swing Space-New M&O	King Van & Storage, Inc.	P0159619	\$14,720.00	Moving Services
Wilshire Chiller Plant Relocation	MAAS Companies, Inc.	P0161764	\$50,625.00	Project Management Services



ESTIMATED PROJECT BUDGETS

ANAHEIM CAMPUS

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—ANAHEIM

CURRENT PROJECTS	Measure J Budget OCT FY 2023-24	Measure J Budget JAN FY 2023-24	Variance	Measure J Expenses Thru JAN 2024	Balance
Update/improve Infrastructure (IT)	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 775,062	\$ 224,938
Update/improve Infrastructure (Swing Space-IH)	\$ 669,290	\$ 669,290	\$ -	\$ 663,540	\$ 5,750
Develop Interior and Exterior Signage	\$ 1,087,431	\$ 1,087,431	\$ -	\$ 215,639	\$ 871,792
2nd Floor Lobby Remodel	\$ 813,000	\$ 813,000	\$ -	\$ -	\$ 813,000
Swing Space Projects/ Interim Housing	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 483,393	\$ 1,516,607
Swing Space Hotel, Restaurant, and Culinary Arts	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 1,307,509	\$ 1,192,491
Anaheim Campus Tower First Floor Life/Safety Renovation	\$ 3,783,000	\$ 3,783,000	\$ -	\$ 445,830	\$ 3,337,170
Upper Deck Enhancements	\$ 309,901	\$ 309,901	\$ -	\$ -	\$ 309,901
1st. Floor Remodel Student Center and Classrooms	\$ 2,352,720	\$ 2,352,720	\$ -	\$ -	\$ 2,352,720
Pedestrian and Vehicular Traffic Flow	\$ 2,329,000	\$ 2,329,000	\$ -	\$ -	\$ 2,329,000
4th Floor Improvements	\$ 218,000	\$ 218,000	\$ -	\$ -	\$ 218,000
Outdoor Patio Remodel	\$ 1,382,500	\$ 1,382,500	\$ -	\$ 7,053	\$ 1,375,447
Develop Drop-Off Plaza at Romneya Drive	\$ 569,000	\$ 569,000	\$ -	\$ -	\$ 569,000
Holding Account	\$ 7,000,000	\$ 7,000,000	\$ -	\$ -	\$ 7,000,000
Planning (Non Project Specific)	\$ 1,440,000	\$ 1,440,000	\$ -	\$ 16,315	\$ 1,423,685
COMPLETED PROJECTS					
Update/Improve Infrastructure (Secondary MDF)	\$ 97,250	\$ 97,250	\$ -	\$ 97,250	\$ -
7th and 10th Floors Buildout	\$ 915,972	\$ 915,972	\$ -	\$ 915,972	\$ -
5th Floor CTE & 2nd Floor Room 215	\$ 640,736	\$ 640,736	\$ -	\$ 640,736	\$ -
SUB TOTAL	\$ 29,107,800	\$ 29,107,800	\$ -	\$ 5,568,299	\$ 23,539,501



ENCUMBRANCES OVER \$10,000

ANAHEIM CAMPUS - New Encumbrances (Nov. 2023 - Jan. 2024)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Swing Space - HRC	Asad Holding LLC - OrangeBlue	P0158084	\$26,541.08	Construction Services
Swing Space - HRC	Coelho, Inc.	P0159518	\$491,068.90	Construction Services
Swing Space - HRC	Stephen Payte DSA Inspections, Inc.	P0158449	\$14,040.00	Inspection Services
Swing Space - Interim Housing	CSI Fullmer	P0158632	\$12,109.60	FF&E Services
Swing Space - Interim Housing	SVA Architects, Inc.	P0148263	\$12,506.50	Architectural Design Services
Swing Space - Interim Housing	RT Contractor Corp.	P0157613	\$21,500.00	Construction Services



ESTIMATED PROJECT BUDGETS

DISTRICT

PROJECT BUDGET/VARIANCE REPORT—DISTRICT

DISTRICT WIDE EXPENSE	Measure J Budget OCT FY 2023-24	Measure J Budget JAN FY 2023-24	Variance	Measure J Expenses Thru JAN 2024	Balance
Program Management Fees	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 9,594,829	\$ 10,405,171
Bond Issuance Cost	\$ 3,544,600	\$ 3,544,600	\$ -	\$ 2,048,689	\$ 1,495,911
SUB TOTAL	\$ 23,544,600	\$ 23,544,600	\$ -	\$ 11,643,518	\$ 11,901,082



ENCUMBRANCES OVER \$10,000

DISTRICT - New Encumbrances (Nov. 2023 - Jan. 2024)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Bond Program Management	MAAS Companies, Inc.	P0142512	\$267,274.91	Program Management Services



ACTIVE PROJECTS

90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE



(12-01-23 TO 02-29-24)

	February				March				April				Comments	
	6	13	20	27	5	12	19	26	2	9	16	23		30
GENERAL														
NOCCCD Board Meetings														February 13th, 27th, March 12th, 26th, and April 9th, 23rd (Anaheim Union HS District Board Room)
COC Meetings														March 6th (In Person Meeting at Fullerton Campus)
Bond Program Management Team Meetings														February 20th, March 19th, and April 16th (meeting held via Zoom)
PLANNING														
DESIGN PHASE														
ANAHEIM														
Outdoor Patio Remodel														In Progress
CYPRESS														
Softball Field Renovations														In Progress
Design Development														Upcoming Late March
Construction Documents														
DSA PHASE & AGENCY REVIEW														
ANAHEIM														
Outdoor Patio Remodel														Upcoming submission March 26th
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														In Progress DSA back-check comments
FULLERTON														
New Performing Arts Complex														In Progress
Chancellor's Office Approval for Bidding														
BIDDING														
ANAHEIM														
Anaheim Campus Tower First Floor Life/Safety Renovation														In Progress CCCCC Approval by February 16th
Chancellor's Office Approval to Award														Upcoming February 19th
Issue PO / Notice to Proceed														
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														Upcoming Early March
Fine Arts Building Renovation														Upcoming March 18th
Collect Contractor's required bid docs + Issue POs														Upcoming April 1st
Notice to Proceed														
FULLERTON														
New Performing Arts Complex														Upcoming Early April
Bid Advertisement														Upcoming Late April
Job Walk														
Renovate Building 300														In Progress Bid Due February 13th
Bid Due														In Progress BAI on February 22nd
Board Agenda Item / CCCCC Review														Upcoming Early April
Notice to Proceed														
Wilshire Chiller Plant Relocation														In Progress Bid Due February 1st
Bid Due														In Progress BAI on March 26th
Board Agenda Item / Notice to Proceed														
PRE-CONSTRUCTION PHASE														
CONSTRUCTION PHASE														
ANAHEIM														
Anaheim Campus Tower First Floor Life/Safety Renovation														Upcoming March 7th
Mobilization														Upcoming March 25th
Construction														In Progress
Develop Interior and Exterior Signage														In Progress
Construction Exterior Signage														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Restroom, Dining)														In Progress
Substantial Completion														In Progress
Final Completion														
CYPRESS														
Fine Arts Building Renovation														Upcoming April 8th
Mobilization / Construction														
FULLERTON														
Wilshire Chiller Plant Relocation														Upcoming Early April
Mobilization / Construction														
New M&O Building														
Earthworks														In Progress
Over Excavation														In Progress
Pad Certification														In Progress
Site Utilities														In Progress
DATA														In Progress
Telecom														In Progress
Foundations														In Progress
Elevator Pit														In Progress
Column Footings & Grade Beams														In Progress
Structure														Upcoming Early March
Chapman/Newell Instructional Building														
Foundations														In Progress
Piling														In Progress
Underslab MEP														In Progress
Elevator Pit														In Progress
Grade Beams & Perimeter Column Footings														In Progress
Column Footings (Interior)														In Progress
Structure														In Progress
Renovate Building 300														
Mobilization/Construction														Upcoming Early April
New Performing Arts Complex														
Upcoming Early October														
CLOSE-OUT PHASE														
IT Network Refresh														
Network Refresh														In Progress
Anaheim														
Swing Space - Interim Housing														In Progress
CYPRESS														
Swing Space - M&O														In Progress
Swing Space - Fine Arts (Old SEM)														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Parking Lot 1)														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Dining, Restroom)														In Progress



March 2024

Citizens' Oversight Committee

COCC

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801