



MARCH 2024

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Capital Projects Report to the

Citizens' Oversight Committee

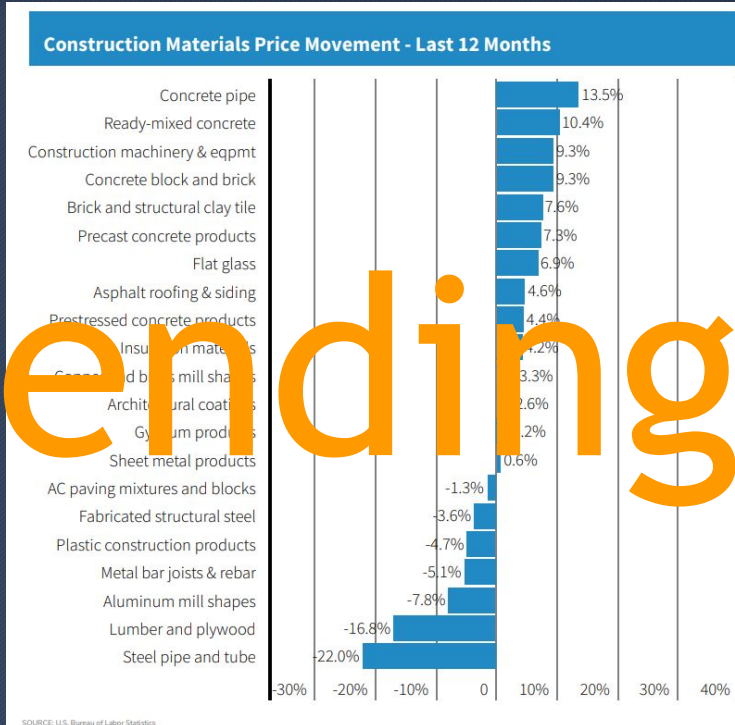
MAAS

Date 03/06/2024

Construction Industry - Economic Pulse

2

pending



- Industry experts observed a slowdown in global demand for key materials and in associated costs
- Lumber prices have fallen while concrete rose over a 12 month period.
- The construction industry has benefited from public spending and stabilizing lead times.
- Labor force remains strong despite a slowdown in hiring.

Source: Cumming Management Group Inc. September 2023

Current IPP and FPP Status

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Cypress	Fullerton	Anaheim
Fine Arts Building Renovation (FPP) Approved	New Performing Arts Complex (FPP) Approved	Anaheim Campus Tower First Floor Life/Safety Renovation (FPP) Approved
	Renovate Building 300 (FPP) Approved	
	STEM Vocational Center (FPP) Re-submittal for FY 2025-26	

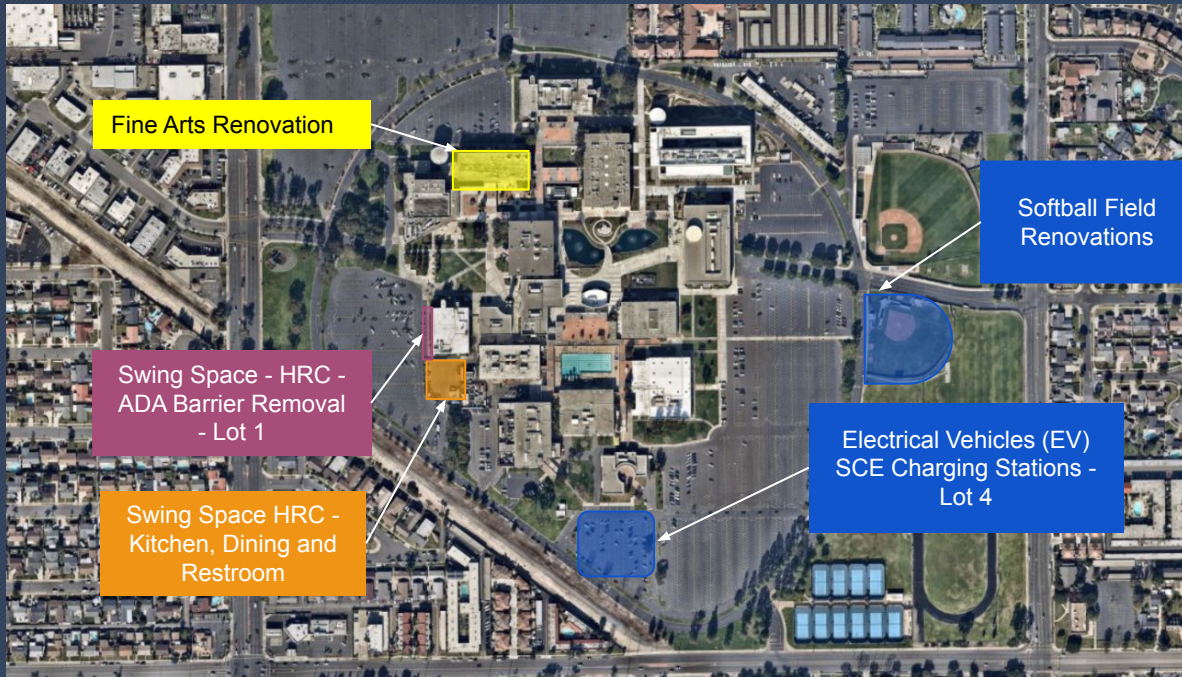
Questions

PROJECTS IN PLANNING, PROGRAMMING, DESIGN, AND CONSTRUCTION

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- Campus Site Plans
- Project Status Reports

Aerial View - Cypress Campus



Phase	
Planning	Green
Design	Blue
Bidding	Yellow
Construction / Implementation	Orange
Close-Out	Purple

Updates on campus projects - Cypress College

Fine Arts Building Renovation

- Bid recommendation sent to CCCC and DOF; Final approval received on February 5.
- Bid deadline extended to December 8; Notice of Intent Letters issued to lowest responsive and responsible firms on December 21; selected firms were presented to Board of Trustees at January meeting; the conditionally approved firms were forwarded to CCCC for approval.
- Budget transfers made from other Measure J projects as bids were higher than expected.
- Anticipated Construction start April 2024.



Updates on campus projects - Cypress College

Electrical Vehicles (EV) SCE Charging Stations - Lot 4

- Construction Documents remain under DSA review; Engineer of Record addressed clarifications with State Architect.
- Southern California Edison (SCE) Design Team drafted conceptual project schedule in December.
- SCE experiencing long lead time in acquiring transformer.
- Charging stations are in campus possession.
- Construction start anticipated in June 2024.



Updates on campus projects - Cypress College

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Softball Field Renovations

- Design phase began in mid-November.
- SGH Architects held pre-design meeting with Athletics Department on November 28.
- SGH unveiled the preliminary floor plan design on December 20.
- Campus Project Team met with modular companies to determine new available options.
- The Design Team is proceeding with soil sampling to inform solutions.
- Construction anticipated in 2025.



Updates on campus projects - Cypress College

Swing Space - Hotel, Restaurant, and Culinary Arts

Kitchen, Restaurant and Dining Room

- Moving activities were completed from January 16 to 17.
- Preliminary Health Department inspection conducted.
- Substantial completion reached January 31 after final site walk performed by all involved parties.
- End of construction anticipated in February 2024.

Americans with Disabilities Act Barrier Removal at Parking Lot 1

- Close-out for Parking Lot 1 is underway. Punch-list activities completed and financial document close-out underway.

Swing Space - Hotel, Restaurant, and Culinary Arts – Kitchen, Restroom and Dining Room, Punch-list activities



Swing Space-Hotel, Restaurant, and Culinary Arts-Kitchen, Restroom and Dining Room

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Project Safety Report

Information provided by Coelho Inc. on February 12, 2024

Classification	Total Incidents	Incidents This Quarter	Sample
First Aid	0	0	N/A
Safety Stand Down	0	0	N/A
Near Miss	0	0	N/A
Equipment	0	0	N/A
Recordable	0	0	N/A

Questions

Aerial View - Fullerton Campus

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Phase	
Planning	Green
Design	Blue
Bidding / Procurement	Yellow
Construction / Implementation	Orange
Close-Out	Purple

Updates on campus projects - Fullerton College

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Renovate Building 300

- Addendum No. 1 was submitted to DSA on September 11, and final approval received on November 22.
- Simpson & Simpson initiated bidding on December 16 followed by a mandatory job walk held with 7 prequalified bidders. Proposals were due February 20.
- The Campus Project Team is conducting bid selection and interviews with IOR firms. The LOR has been finalized and is pending a recommendation to the Board of Trustees.
- The State Chancellor's Office has approved Addenda Nos. 1-7
- Construction start anticipated for April 2024 contingent upon CCCC approval.



Updates on campus projects - Fullerton College

New M&O Building

- Groundbreaking ceremony held on January 18.
- Demolition is completed followed by excavation and off-haul operations; CCDs were addressed by the Design Team.
- Deferred submittals for elevator guard rails were made to DSA in mid-February.
- CCDs and RFIs under development for DSA review and approval.
- A preliminary commissioning plan is under development; commissioning meetings scheduled in February.
- Weather delays have impacted schedule; excess water removal underway.
- **Construction completion in early 2025.**

Date 03/06/2024



New M&O Building: Construction Activities

Project Safety Report

Information provided by BN Builders on February 14, 2024

Classification	Total Incidents	Incidents This Quarter	Sample
First Aid	0	0	N/A
Safety Stand Down	0	0	N/A
Near Miss	0	0	N/A
Equipment	0	0	N/A
Recordable	0	0	N/A

Updates on campus projects - Fullerton College

Chapman / Newell Instructional Building

- Groundbreaking ceremony held on January 18.
- Excavation work is underway; protection measures in place due to storms.
- Weather delays have impacted schedule.
- CCDs and elevator deferred submittals were sent to DSA for approval.
- Commissioning meetings are scheduled for February.
- Electrical and water permits obtained from City of Fullerton Public Works Agency and are street improvements pending.
- Construction completion in early 2025.



Chapman/Newell Instructional Building: Construction Activities

Chapman/Newell Instructional Building

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Project Safety Report

Information provided by BN Builders on February 14, 2024

Classification	Total Incidents	Incidents This Quarter	Sample
First Aid	0	0	N/A
Safety Stand Down	0	0	N/A
Near Miss	0	0	N/A
Equipment	0	0	N/A
Recordable	0	0	N/A

Updates on campus projects - Fullerton College

New Performing Arts Complex & Demolition Buildings 1100 and 1300

- Responses to DSA back-check comments sent in November; DSA approval received on January 17.
- The Campus Project Team received and is reviewing the final cost estimate by the Design Team on February 14 for submittal to CCCC.
- Evaluation of Prequalification of General Contractors completed; 5 firms prequalified and shortlisted.
- Phasing discussions ongoing for this project and the Wilshire Chiller Plant Relocation project by the Campus Project Team and MAAS.
- Construction start estimated October 2024.



New Performing Arts Complex: Conceptual Design

Updates on campus projects - Fullerton College

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Wilshire Chiller Plant Relocation

- DSA approval was received on December 5 for Increment 2 of CDs. CDs provided to bidders by addendum.
- Proposal deadline for GC selection with prequalified bidders extended to February 1; 2 bid proposals received at conclusion of GC selection; both proposals are significantly higher than the cost estimate. Evaluation is underway.
- Construction manager selected Vital Inspection Services Inc. as project Inspector of Record.
- Construction start anticipated by March 2024.



Updates on campus projects - Fullerton College

New Welcome Center & Lot C West

- The Campus Project Team worked with Westberg White on preliminary assessments.
- A probable cost of \$64M has been determined by Westberg White.
- Planned execution under a Design-Build entity with a selection process anticipated in 2024.
- Preparations are underway for infrastructure needs assessment for this project.
- Construction activities anticipated in 2026 after demolition of Bldgs 1100 and 1300.



Updates on campus projects - Fullerton College

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Athletic Field Improvements

- David Evans & Associates initiated a civil survey to assess site topography and elevations to inform execution of the work.
- Westberg White is performing scope development for this project.



Questions

Aerial View - Anaheim Campus

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Phase	
Planning	Green
Design	Blue
Bidding / Procurement	Yellow
Construction / Implementation	Orange
Close-Out	Purple

Updates on campus projects - Anaheim Campus

Swing Space-Interim Housing & Update/Improve Infrastructure (SS-IH)

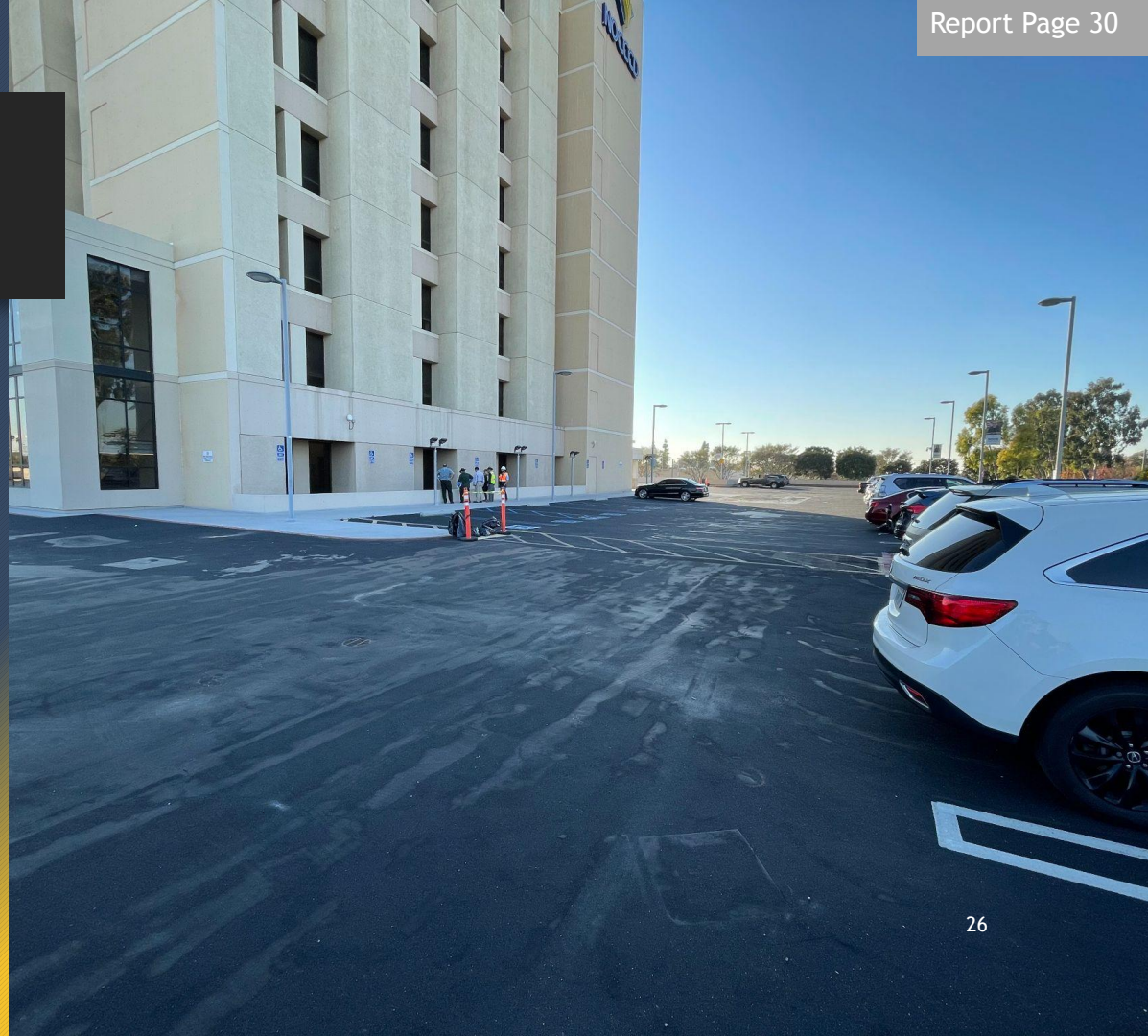
- Swing space is operational and classroom instruction is underway.
- All work on and off site is completed.
- Substantial completion was reached in late December. DSA closeout underway.
- Moving activities occurred in winter break 2023. NOCE requested additional items for completion by JM&J Contractors.



Updates on campus projects - Anaheim Campus

Anaheim Campus Tower First Floor Life/Safety Renovation

- CCCCO/DOF approval received February 5 to enter into contract with lowest, responsive, and responsible GC, PCL Construction.
- A Notice to Proceed for construction anticipated in the coming weeks; project anticipated to break ground in February 2024.
- Contractor mobilization and site perimeter fencing anticipated for February 26.
- Vital Inspection Services Inc. selected as IOR and Twining Consulting Inc selected as LOR.



Updates on campus projects - Anaheim Campus

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Develop Interior and Exterior Signage

Exterior

- KYA Group will install the revised exterior signage scope including large marquee, canopy, and wall.
- Surveying for future marquee signage for underground obstacles completed. RFIs are being addressed and cost is being assessed.
- Westberg White is addressing potential change to north-facing wall signage for the cost of associated materials.
- Sign installation is anticipated to start in March for the exterior portion of the project.

Interior

- NOCE leadership previously reviewed and approved revisions for information and improved readability to current indoor directories.



Updates on campus projects - Anaheim Campus

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Outdoor Patio Remodel

- Project is in design; the campus has opted not to go with solar panel installation on the canopy following input from Spurr and PBK-WLC.
- DSA submission of Construction Documents anticipated in March.



Questions

Updates on campus projects - IT Network Refresh

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IT Network Refresh at Cypress, Fullerton, and Anaheim Campuses

- Close-out activities underway with collaboration from District IS and MAAS.

Questions

Financial Review

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- Capital Projects Update
- Estimated Project Budgets
- 90-Day Look Ahead Schedule

**North Orange County Community College District
Measure J
Capital Projects Update
As of January 31, 2024**

Bond Authorization:

Bond Authorization	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds	174,000,000	30.31%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings:	21,000,000	18,744,521	2,255,479
Total Estimated:	595,000,000	418,744,521	176,255,479
Less Cost of Interest	800,000	518,995	281,005
Total Available for allocation:	594,200,000	418,225,526	175,974,474

Cost Status:

Campus	Total Budget	%	Actual Expenses to Date	Remaining Balance
Anaheim Campus	29,107,800	4.90%	5,568,299	23,539,501
Cypress Campus	226,921,200	38.19%	124,101,710	102,819,490
Fullerton Campus	314,626,400	52.95%	74,271,161	240,355,239
District Expenses				
• Program Management	20,000,000	3.37%	9,594,829	10,405,171
• Bond Issuance Cost	3,544,600	0.60%	2,048,689	1,495,911
Totals	594,200,000	100.00%	215,584,688	378,615,312

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—CYPRESS

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CURRENT PROJECTS	Measure J Budget OCT FY 2023-24		Measure J Budget JAN FY 2023-24		Variance	Measure J Expenses Thru JAN 2024		Balance
Swing Space Fine Arts (Old SEM)	\$ 5,389,441	2,3	\$ 3,783,795		\$ (1,605,646)	\$ 3,677,864	\$ 105,931	
Fine Arts Building Renovation **	\$ 43,600,871	2	\$ 56,400,871		\$ 12,800,000	\$ 1,708,695	\$ 54,692,176	
Softball Field Renovations	\$ 4,000,000		\$ 4,000,000		\$ -	\$ -	\$ 4,000,000	
Update/improve Infrastructure	\$ 8,482,599	2	\$ 3,482,599		\$ (5,000,000)	\$ -	\$ 3,482,599	
Update/improve Infrastructure (IT)	\$ 5,101,587		\$ 5,101,587		\$ -	\$ 3,412,092	\$ 1,689,495	
Library-Learning Resource Center Expansion	\$ 2,590,000		\$ 2,590,000		\$ -	\$ -	\$ 2,590,000	
EV SCE Charging Stations	\$ 492,000		\$ 492,000		\$ -	\$ 357,296	\$ 134,704	
Central Plant Upgrade	\$ 7,000,000	2	\$ 4,000,000		\$ (3,000,000)	\$ -	\$ 4,000,000	
Mass Communications & Security Systems Upgrade	\$ 1,942,855	1	\$ 1,942,628		\$ (227)	\$ -	\$ 1,942,628	
Pool Restoration and Upgrade	\$ 3,909,470		\$ 3,909,470		\$ -	\$ -	\$ 3,909,470	
Tech I/Tech III CTE Complex	\$ 28,337,107	2,3	\$ 26,126,990		\$ (2,210,117)	\$ -	\$ 26,126,990	
Planning (Non Project Specific)	\$ 1,528,237	2	\$ 544,000		\$ (984,237)	\$ 535,290	\$ 8,710	
COMPLETED PROJECTS								
New Science, Engineering, and Mathematics Building	\$ 92,095,385		\$ 92,095,385		\$ -	\$ 92,011,598	\$ 83,787	
Update/improve Infrastructure (New SEM)	\$ 2,805,131		\$ 2,805,131		\$ -	\$ 2,805,131	\$ -	
Mass Communications & Security Systems Upgrade (New SEM)	\$ 389,367		\$ 389,367		\$ -	\$ 389,367	\$ -	
Update/Improve Infrastructure (IT - New SEM)	\$ 645,883		\$ 645,883		\$ -	\$ 645,883	\$ -	
New Veterans' Resource Center & Student Activities Center Expansion	\$ 12,124,766		\$ 12,124,766		\$ -	\$ 12,071,766	\$ 53,000	
Update/Improve Infrastructure (VRC/SAC)	\$ 1,077,912		\$ 1,077,912		\$ -	\$ 1,077,912	\$ -	
Mass Communications & Security Systems Upgrade (VRC/SAC)	\$ 60,938		\$ 60,938		\$ -	\$ 60,938	\$ -	
Update/Improve Infrastructure (IT - VRC/SAC)	\$ 181,761		\$ 181,761		\$ -	\$ 181,761	\$ -	
Baseball Field Improvements	\$ 1,920,904		\$ 1,920,904		\$ -	\$ 1,920,904	\$ -	
Swing Space - Gym II Renovation	\$ 124,682		\$ 124,682		\$ -	\$ 124,682	\$ -	
Swing Space - Parking Lot 5 Expansion	\$ 2,001,369		\$ 2,001,369		\$ -	\$ 2,001,369	\$ -	
Swing Space - Old SEM (Roofing)	\$ 76,467		\$ 76,467		\$ -	\$ 76,467	\$ -	
Update/Improve Infrastructure (Central Plant Enhancements)	\$ 58,768		\$ 58,768		\$ -	\$ 58,768	\$ -	
Mass Communications & Security Systems Upgrade (Safety Film)	\$ 145,772		\$ 145,772		\$ -	\$ 145,772	\$ -	
Mass Communications & Security Systems Upgrade (Door Replacement)	\$ 50,671	1	\$ 50,898		\$ 227	\$ 50,898	\$ -	
LLRC Secondary Data center - Phase II	\$ 473,716		\$ 473,716		\$ -	\$ 473,716	\$ -	
Campus-Wide Security Systems Upgrade (Phase 1)	\$ 313,541		\$ 313,541		\$ -	\$ 313,541	\$ -	
SUB TOTAL	\$ 226,921,200		\$ 226,921,200		\$ -	\$ 124,101,710	\$ 102,819,489	

1. PETR 2024-040 MJ CC Maas Communication & Security Systems Upgrade to Maas Communication & Security Systems Upgrade (Door Replacement) Project to add Taxes after FY 22-23 Budget Reconciliation

2. PETR 2024-041 MJ CC from CC Update/Improve Infrastructure, Swing Space-Fine Arts (Old SEM), Central Plant Upgrade, Tech I/Tech III CTE Complex and Planning -CC (Non Project Specific) projects to Fine Arts Building Renovation Project to increase the Budget due to Bid Tabulation.

3. PETR 2024-042 MJ CC from Tech/Tech III CTE Complex to Swing Space -Fine Arts Project to create Budget for CO3 for DC Integrate.

** Denotes projects with additional State funds in budget- Refer to project page on COC Report for additional details

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—FULLERTON

CURRENT PROJECTS	Measure J Budget OCT FY 2023-24	Measure J Budget JAN FY 2023-24	Variance	Measure J Expenses Thru JAN 2024	Balance
Renovate Buildings 300 **	\$ 22,982,000	\$ 22,982,000	\$ -	\$ 2,404,557	\$ 20,577,443
New M & O Building	\$ 6,399,604	\$ 6,399,604	\$ -	\$ 1,037,518	\$ 5,362,086
Chapman / Newell Instructional Building	\$ 28,302,917	\$ 28,302,917	\$ -	\$ 3,430,090	\$ 24,872,828
New Performing Arts Complex—Demolish Buildings 1100 and 1300**	\$ 78,884,034	\$ 78,884,034	\$ -	\$ 2,037,293	\$ 76,846,740
Wilshire Chiller Plant Relocation	\$ 5,728,593	\$ 5,728,593	\$ -	\$ 242,949	\$ 5,485,644
New Welcome Center & Lot C West	\$ 37,353,872	\$ 39,000,000	\$ 1,646,128	\$ -	\$ 39,000,000
New Horticulture/Lab School/STEM Lab	\$ 33,813,764	\$ 25,167,636	\$ (8,646,128)	\$ -	\$ 25,167,636
Update/improve Infrastructure	\$ 16,828,273	\$ 16,828,273	\$ -	\$ -	\$ 16,828,273
Update/improve Infrastructure (IT)	\$ 7,571,018	\$ 7,571,018	\$ -	\$ 4,379,549	\$ 3,191,469
Swing Space - New M&O	\$ 150,000	\$ 150,000	\$ -	\$ 112,006	\$ 37,994
Landscape & Hardscape Improvements	\$ 3,840,000	\$ 3,840,000	\$ -	\$ -	\$ 3,840,000
New Parking Structure	\$ 11,219,260	\$ 11,219,260	\$ -	\$ -	\$ 11,219,260
Planning (Non Project Specific)	\$ 1,287,038	\$ 1,287,038	\$ -	\$ 361,172	\$ 925,866
Athletic Field Improvements	\$ -	\$ 7,000,000	\$ 7,000,000	\$ -	\$ 7,000,000
COMPLETED PROJECTS					
New Instructional Building	\$ 50,143,158	\$ 50,143,158	\$ -	\$ 50,143,158	\$ -
Update/Improve Infrastructure (IT - Instructional Bldg.)	\$ 278,982	\$ 278,982	\$ -	\$ 278,982	\$ -
Central Plant Replacement & Expansion	\$ 9,000,521	\$ 9,000,521	\$ -	\$ 9,000,521	\$ -
Greenhouse Replacement	\$ 398,664	\$ 398,664	\$ -	\$ 398,664	\$ -
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	\$ 444,702	\$ 444,702	\$ -	\$ 444,702	\$ -
SUB TOTAL	\$ 314,626,400	\$ 314,626,400	\$ -	\$ 74,271,161	\$ 240,355,239

1. PETR 2024-042 MJ FC from New Horticulture Lab to New Welcome Center and Athletic Field Improvements. New Athletic Field Improvements Project has been created.

2. ETR 2024-006 from MJ FC to State Fund to utilize WD State Budget.

** Denotes projects with additional State funds in budget- Refer to project page on COC Report for additional details

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—ANAHEIM

CURRENT PROJECTS	Measure J Budget OCT FY 2023-24	Measure J Budget JAN FY 2023-24	Variance	Measure J Expenses Thru JAN 2024	Balance
Update/improve Infrastructure (IT)	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 775,062	\$ 224,938
Update/improve Infrastructure (Swing Space-IH)	\$ 669,290	\$ 669,290	\$ -	\$ 663,540	\$ 5,750
Develop Interior and Exterior Signage	\$ 1,087,431	\$ 1,087,431	\$ -	\$ 215,639	\$ 871,792
2nd Floor Lobby Remodel	\$ 813,000	\$ 813,000	\$ -	\$ -	\$ 813,000
Swing Space Projects/ Interim Housing	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 483,393	\$ 1,516,607
Swing Space Hotel, Restaurant, and Culinary Arts	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 1,307,509	\$ 1,192,491
Anaheim Campus Tower First Floor Life/Safety Renovation **	\$ 3,783,000	\$ 3,783,000	\$ -	\$ 445,830	\$ 3,337,170
Upper Deck Enhancements	\$ 309,901	\$ 309,901	\$ -	\$ -	\$ 309,901
1st. Floor Remodel Student Center and Classrooms	\$ 2,352,720	\$ 2,352,720	\$ -	\$ -	\$ 2,352,720
Pedestrian and Vehicular Traffic Flow	\$ 2,329,000	\$ 2,329,000	\$ -	\$ -	\$ 2,329,000
4th Floor Improvements	\$ 218,000	\$ 218,000	\$ -	\$ -	\$ 218,000
Outdoor Patio Remodel	\$ 1,382,500	\$ 1,382,500	\$ -	\$ 7,053	\$ 1,375,447
Develop Drop-Off Plaza at Romneya Drive	\$ 569,000	\$ 569,000	\$ -	\$ -	\$ 569,000
Holding Account	\$ 7,000,000	\$ 7,000,000	\$ -	\$ -	\$ 7,000,000
Planning (Non Project Specific)	\$ 1,440,000	\$ 1,440,000	\$ -	\$ 16,315	\$ 1,423,685
COMPLETED PROJECTS					
Update/Improve Infrastructure (Secondary MDF)	\$ 97,250	\$ 97,250	\$ -	\$ 97,250	\$ -
7th and 10th Floors Buildout	\$ 915,972	\$ 915,972	\$ -	\$ 915,972	\$ -
5th Floor CTE & 2nd Floor Room 215	\$ 640,736	\$ 640,736	\$ -	\$ 640,736	\$ -
SUB TOTAL	\$ 29,107,800	\$ 29,107,800	\$ -	\$ 5,568,299	\$ 23,539,501

** Denotes projects with additional State funds in budget- Refer to project page on COC Report for additional details

PROJECT BUDGET/VARIANCE REPORT—DISTRICT

DISTRICT WIDE EXPENSE	Measure J Budget OCT FY 2023-24	Measure J Budget JAN FY 2023-24	Variance	Measure J Expenses Thru JAN 2024	Balance
Program Management Fees	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 9,594,829	\$ 10,405,171
Bond Issuance Cost	\$ 3,544,600	\$ 3,544,600	\$ -	\$ 2,048,689	\$ 1,495,911
SUB TOTAL	\$ 23,544,600	\$ 23,544,600	\$ -	\$ 11,643,518	\$ 11,901,082



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
 (12-01-23 TO 02-29-24)



	February				March				April				Comments	
	6	13	20	27	5	12	19	26	2	9	16	23		30
GENERAL														
NOCCCD Board Meetings														February 13th, 27th, March 12th, 26th, and April 9th, 23rd (Anaheim Union HS District Board Room)
COC Meetings														March 6th (in Person Meeting at Fullerton Campus)
Bond Program Management Team Meetings														February 20th, March 19th, and April 16th (meeting held via Zoom)
PLANNING														
DESIGN PHASE														
ANAHEIM														
Outdoor Patio Remodel														In Progress
CYPRESS														
Softball Field Renovations														
Design Development														In Progress
Construction Documents														Upcoming Late March
DSA PHASE & AGENCY REVIEW														
ANAHEIM														
Outdoor Patio Remodel														In Progress submission February 1st
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														In Progress DSA back-check comments
FULLERTON														
New Performing Arts Complex														
Chancellor's Office Approval for Bidding														In Progress submission CCCC February 1st
BIDDING														
ANAHEIM														
Anaheim Campus Tower First Floor Life/Safety Renovation														
Chancellor's Office Approval to Award														In Progress CCCC Approval by February 16th
Issue PO / Notice to Proceed														Upcoming February 19th
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														Upcoming Early March
Fine Arts Building Renovation														
Collect Contractor's required bid docs + issue POs														Upcoming March 18th
Notice to Proceed														Upcoming April 1st
FULLERTON														
New Performing Arts Complex														
Bid Advertisement														Upcoming Early April
Job Walk														Upcoming Late April
Renovate Building 300														
Bid Due														In Progress Bid Due February 13th
Board Agenda Item / CCCC Review														In Progress BAI on February 22nd
Wilshire Chiller Plant Relocation														
Bid Due														In Progress Bid Due February 1st
Board Agenda Item / Notice to Proceed														In Progress BAI on February 13th

*The 90 day schedule included above has been updated since the printing date of the report

PRE-CONSTRUCTION PHASE					
CONSTRUCTION PHASE					
ANAHEIM					
Anaheim Campus Tower First Floor Life/Safety Renovation					
Mobilization					Upcoming March 7th
Construction					Upcoming March 25th
Develop Interior and Exterior Signage					
Construction Exterior Signage					In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Restroom, Dining)					
Substantial Completion					In Progress
Final Completion					In Progress
CYPRESS					
Fine Arts Building Renovation					
Mobilization / Construction					Upcoming April 8th
FULLERTON					
Wilshire Chiller Plant Relocation					
Mobilization / Construction					Upcoming Early March
New M&O Building					
Earthworks					
Over Excavation					In Progress
Pad Certification					In Progress
Site Utilities					
DATA					In Progress
Telecom					In Progress
Foundations					
Elevator Pit					In Progress
Column Footings & Grade Beams					In Progress
Structure					Upcoming Early March
Chapman/Newell Instructional Building					
Foundations					
Piling					In Progress
Underslab MEP					In Progress
Elevator Pit					In Progress
Grade Beams & Perimeter Column Footings					In Progress
Column Footings (Interior)					In Progress
Structure					In Progress
CLOSE-OUT PHASE					
IT Network Refresh					
Network Refresh					In Progress
ANAHEIM					
Swing Space - Interim Housing					In Progress
CYPRESS					
Swing Space - M&O					In Progress
Swing Space - Fine Arts (Old SEM)					In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Parking Lot 1)					In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Dining, Restroom)					In Progress

Thank you!

Next Meeting: June 5, 2024

Location: Cypress Campus