

March 2024



Measure J Bond Program

**CAPITAL PROJECTS REPORT
to the**

Board of Trustees

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus
- District

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MEASURE J SUMMARY

**North Orange County Community College District
Measure J Summary
February 29, 2024**

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds:	174,000,000	30.31%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings:	21,000,000	19,492,790	1,507,210
Total Estimated:	595,000,000	419,492,790	175,507,210
Less Cost of Interest	800,000	515,031	284,969
Total Available for allocation:	594,200,000	418,977,759	175,222,241

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 2/29/2024	Remaining Balance
Anaheim Campus	29,107,800	4.90%	24,344,460	53,452,260	7.07%	19,643,786	33,808,475
Cypress Campus	226,921,200	38.19%	61,019,903	287,941,103	38.12%	136,982,126	150,958,977
Fullerton Campus	314,626,400	52.95%	75,842,646	390,469,046	51.69%	86,884,409	303,584,637
District Expenses:							
Program Management	20,000,000	3.37%	-	20,000,000	2.65%	9,757,253	10,242,747
Bond Issuance Cost	3,544,600	0.60%	-	3,544,600	0.47%	2,048,689	1,495,911
Totals	594,200,000	100.00%	161,207,009	755,407,009	100.00%	255,316,262	500,090,747





CAMPUS PROJECT ALLOCATION BUDGETS REPORT
2/29/2024

CYPRESS CAMPUS

Project	Measure J Bond 1/31/2024		Measure J Bond 2/29/2024		TOTAL BUDGET	2/29/2024 ACTUAL EXPENSE	Balance
	Revised Budget	Variance	Revised Budget	Other Funding			
Fine Arts Building Renovation	56,400,871	-	56,400,871	20,889,000	77,289,871	3,351,721	73,938,150
Swing Space - Fine Arts (Old SEM)	3,783,795	-	3,783,795	-	3,783,795	3,745,606	38,189
Softball Field Renovations	4,000,000	-	4,000,000	-	4,000,000	22,271	3,977,729
Update/Improve Infrastructure	3,482,599	-	3,482,599	-	3,482,599	-	3,482,599
Update/Improve Infrastructure (IT)	5,101,587	-	5,101,587	3,818,493	8,920,080	8,457,511	462,569
Library-Learning Resource Center Expansion	2,590,000	-	2,590,000	-	2,590,000	-	2,590,000
Central Plant Upgrade	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000
Mass Communications & Security Systems Upgrade	1,942,628	-	1,942,628	-	1,942,628	-	1,942,628
Pool Restoration and Upgrade	3,909,470	-	3,909,470	-	3,909,470	-	3,909,470
Tech I/Tech III CTE Complex	26,126,990	-	26,126,990	30,205,844	56,332,834	-	56,332,834
EV SCE Charging Stations	492,000	-	492,000	-	492,000	357,296	134,704
Planning (Non Project Specific)	544,000	-	544,000	27,432	571,432	562,722	8,709
COMPLETED PROJECTS							
New Science, Engineering, and Mathematics Building	92,095,385	-	92,095,385	3,840,633	95,936,018	95,852,231	83,787
Update/Improve Infrastructure (New SEM)	2,805,131	-	2,805,131	-	2,805,131	2,805,131	-
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	389,367	-	389,367	389,367	-
Update/Improve Infrastructure (IT - New SEM)	645,883	-	645,883	-	645,883	645,883	-
New Veterans' Resource Center & Student Activities Center Expansion	12,124,766	-	12,124,766	89,764	12,214,529	12,156,920	57,609
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	1,077,912	-	1,077,912	1,077,912	-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938	-	60,938	60,938	-
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	181,761	-	181,761	181,761	-
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	-	1,365,397	1,365,397	1,365,397	-
Pond Refurbishment	-	-	-	623,873	623,873	623,873	-
Baseball Field Improvements	1,920,904	-	1,920,904	159,467	2,080,372	2,080,372	-
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	58,768	-	58,768	58,768	-
Swing Space - Parking Lot 5 Expansion	2,001,369	-	2,001,369	-	2,001,369	2,001,369	-
Swing Space - Gym II Renovation	124,683	-	124,683	-	124,683	124,683	-
Swing Space - Old SEM (Roofing and Doors)	76,467	-	76,467	-	76,467	76,467	-
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772	-	145,772	145,772	-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	50,898	-	50,898	50,898	-
LLRC Secondary Data Center - Phase II	473,716	-	473,716	-	473,716	473,716	-
Campus-Wide Security Systems Upgrades (Phase 1)	313,541	-	313,541	-	313,541	313,541	-
	-	-	-	-	-	-	-
Subtotal- Cypress Campus	226,921,200	-	226,921,200	61,019,903	287,941,103	136,982,126	150,958,977

General Notes:



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
2/29/2024

FULLERTON CAMPUS

Project	Measure J Bond 1/31/2024		Measure J Bond 2/29/2024		TOTAL BUDGET	2/29/2024 ACTUAL EXPENSE	Balance
	Revised Budget	Variance	Revised Budget	Other Funding			
Renovate Building 300	22,982,000	-	22,982,000	15,465,491	38,447,491	3,187,397	35,260,094
New M&O Building	6,399,604	-	6,399,604	11,121,135	17,520,739	2,431,375	15,089,364
Chapman / Newell Instructional Building	28,302,917	-	28,302,917	1,667,120	29,970,037	4,304,195	25,665,842
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	-	78,884,034	41,194,000	120,078,034	5,351,378	114,726,656
Wilshire Chiller Plant Relocation	5,728,593	-	5,728,593	-	5,728,593	289,162	5,439,431
New Welcome Center & Lot C West	39,000,000	-	39,000,000	-	39,000,000	-	39,000,000
New Horticulture/Lab School/STEM Lab	25,167,636	-	25,167,636	-	25,167,636	-	25,167,636
Update/Improve Infrastructure	16,828,273	-	16,828,273	-	16,828,273	-	16,828,273
Update/Improve Infrastructure (IT)	7,571,018	-	7,571,018	4,308,585	11,879,603	8,495,382	3,384,221
Swing Space -New M&O	150,000	-	150,000	-	150,000	112,006	37,994
Landscape & Hardscape Improvements	3,840,000	-	3,840,000	-	3,840,000	-	3,840,000
New Parking Structure	11,219,260	-	11,219,260	-	11,219,260	-	11,219,260
Planning (Non Project Specific)	1,287,038	-	1,287,038	182,995	1,470,033	544,167	925,866
Athletic Field Improvements	7,000,000	-	7,000,000	-	7,000,000	-	7,000,000
COMPLETED PROJECTS							
New Instructional Building	50,143,158	-	50,143,158	828,489	50,971,646	50,971,646	-
Central Plant Replacement & Expansion	9,000,521	-	9,000,521	-	9,000,521	9,000,521	-
Greenhouse Replacement	398,664	-	398,664	989,272	1,387,936	1,387,936	-
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	278,982	-	278,982	278,982	-
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	444,702	85,559	530,261	530,261	-
Subtotal- Fullerton Campus	314,626,400	-	314,626,400	75,842,646	390,469,046	86,884,409	303,584,637



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
2/29/2024

ANAHEIM CAMPUS

Project	Measure J Bond	Variance	Measure J Bond	Other Funding	TOTAL BUDGET	2/29/2024	Balance
	1/31/2024		2/29/2024			ACTUAL EXPENSE	
	Revised Budget		Revised Budget				
Swing Space Projects / Interim Housing	2,000,000	(400,000) ²	1,600,000	1,916,236	3,516,236	2,592,655	923,581
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	2,500,000	1,300,000 ¹	3,800,000	2,363,483	1,436,517
Anaheim Tower First Floor Life/Safety Renovation	3,783,000	-	3,783,000	10,976,887	14,759,887	1,227,340	13,532,547
Update/Improve Infrastructure (IT)	1,000,000	-	1,000,000	4,935,453	5,935,453	5,682,388	253,065
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	669,290	-	669,290	669,290	-
Develop Interior and Exterior Signage	1,087,431	-	1,087,431	59,000	1,146,431	274,419	872,012
2nd Floor Lobby Remodel	813,000	-	813,000	-	813,000	-	813,000
Upper Deck Enhancements	309,901	-	309,901	-	309,901	-	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720	-	2,352,720	-	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000	-	2,329,000	-	2,329,000
4th Floor Improvements	218,000	-	218,000	-	218,000	-	218,000
Outdoor Patio Remodel	1,382,500	-	1,382,500	-	1,382,500	7,053	1,375,447
Develop Drop-Off Plaza at Romneya Drive	569,000	-	569,000	-	569,000	-	569,000
Holding Account	7,000,000	-	7,000,000	-	7,000,000	-	7,000,000
Planning (Non Project Specific)	1,440,000	-	1,440,000	-	1,440,000	16,315	1,423,685
Restore East Parking Lot	-	400,000 ²	400,000	-	400,000	-	400,000
COMPLETED PROJECTS							
Update/Improve Infrastructure (Secondary MDF)	97,250	-	97,250	-	97,250	97,250	-
7 th and 10 th Floors Buildout	915,972	-	915,972	4,285,592	5,201,564	5,201,564	-
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	640,736	-	640,736	640,736	-
Reactivate 1 st Floor Warehouse Areas for Storage	-	-	-	871,293	871,293	871,293	-
Subtotal- Anaheim Campus	29,107,800	-	29,107,800	24,344,460	53,452,260	19,643,786	33,808,475

General Notes:

1. PETR 2024-039 SM from AC Swing Space -Hotel, Restaurant and Culinary Arts to reverse PETR 2024-036 SM AC SS-HRC for Kruger International PO due to incorrect allocation.
2. PETR 2024-037 MJ from AC Swing Space -Interim Housing Project to Restore East Parking Lot Project. New Project "Restore East Parking Lot" has been created.



DISTRICT PROJECT ALLOCATION BUDGETS REPORT
2/29/2024

DISTRICT

Project	Measure J Bond	Variance	Measure J Bond	Other Funding	TOTAL BUDGET	2/29/2024	Balance
	1/31/2024		2/29/2024			ACTUAL EXPENSE	
	Revised Budget		Revised Budget				
Program Management Cost	20,000,000	-	20,000,000	-	20,000,000	9,757,253	10,242,747
Bond Issuance Costs	3,544,600	-	3,544,600	-	3,544,600	2,048,689	1,495,911
Subtotal- District	23,544,600	-	23,544,600	-	23,544,600	11,805,942	11,738,658
TOTAL: Measure J Bond and Other Funding	594,200,000	-	594,200,000	161,207,009	755,407,009	255,316,262	500,090,747

NOTES:

1. Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million
2. Bond Issuance Costs are based on five Issuances over 15 years

PROJECT STATUS REPORTS

Active Projects

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus



AERIAL VIEW — CYPRESS CAMPUS PROJECTS

9200 Valley View St., Cypress, CA 90630



Fine Arts Building Renovation
[Bidding]

▶ IT Network Refresh (Throughout Campus)
[Close-Out]



Softball Field Renovations
[Design]



Swing Space—Hotel, Restaurant, and
Culinary Arts
[Close-out]
Refer to pages 32 and 38 for more details



Electrical Vehicles (EV) SCE
Charging Stations-Lot 4
[Construction]





North Orange County Community College District
Measure J And Other Funding
Finance Report
February 29, 2024

Cypress

Description	PROJECTS										
	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses			Expenses to Date 2/29/2024	Balance to Date 2/29/2024	Start Date	End Date
					Hard Cost	Soft Cost	Contingency				
Fine Arts Building Renovation	56,400,871	20,889,000	-	77,289,871	44,055,226	23,959,860	9,274,785	3,351,721	73,938,150	8/21/20	8/17/26
Swing Space - Fine Arts (Old SEM)	3,783,795	-	-	3,783,795	2,156,763	1,172,976	454,055	3,745,606	38,189	1/6/20	3/15/24
Softball Field Renovations	4,000,000	-	-	4,000,000	2,280,000	1,240,000	480,000	22,271	3,977,729	8/1/23	11/26/26
Update/Improve Infrastructure	3,482,599	-	-	3,482,599	1,985,081	1,079,606	417,912	-	3,482,599	6/1/16	12/31/30
Update/Improve Infrastructure (IT)	5,101,587	-	3,818,493	8,920,080	5,084,446	2,765,225	1,070,410	8,457,511	462,569	10/1/19	12/8/23
Library-Learning Resource Center Expansion	2,590,000	-	-	2,590,000	1,476,300	802,900	310,800	-	2,590,000	1/1/25	6/8/27
Central Plant Upgrade	4,000,000	-	-	4,000,000	2,280,000	1,240,000	480,000	-	4,000,000	6/3/24	4/26/28
Mass Communications & Security Systems Upgrade	1,942,628	-	-	1,942,628	1,107,298	602,215	233,115	-	1,942,628	3/27/17	1/24/30
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	2,228,398	1,211,936	469,136	-	3,909,470	2/3/25	12/3/27
Tech I/Tech III CTE Complex	26,126,990	30,205,844	-	56,332,834	32,109,716	17,463,179	6,759,940	-	56,332,834	5/1/26	7/20/28
EV SCE Charging Stations	492,000	-	-	492,000	280,440	152,520	59,040	357,296	134,704	6/27/22	11/7/24
Planning (Non Project Specific)	544,000	-	27,432	571,432	-	544,000	-	562,722	8,710	6/1/16	12/31/30
COMPLETED PROJECTS											
New Science, Engineering, and Mathematics Building	92,095,385	-	3,840,633	95,936,018	81,634,384	12,854,465	2,833,423	95,852,231	83,787	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131	3,055,711	-	-	2,805,131		3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	389,367		3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-	-	645,883		3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	12,124,766	-	89,764	12,214,529	9,251,377	2,423,080	1,794,319	12,156,920	57,609	12/9/16	10/1/21
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912	1,144,756	-	-	1,077,912		3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	60,938		3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761	211,116	41,414	-	181,761		3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	1,365,397	1,365,397	1,284,609	79,820	236,371	1,365,397		12/9/16	7/19/21
Pond Refurbishment	-	-	623,873	623,873	659,305	12,845	65,487	623,873		12/9/16	7/19/21
Baseball Field Improvements	1,920,904	-	159,467	2,080,372	1,828,961	275,020	-	2,080,372		1/1/16	10/12/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	58,768	-	-	58,768		11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369	1,699,886	265,513	-	2,001,369		6/1/16	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683	153,397	-	-	124,683		6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467	47,747	-	-	76,467		6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-	-	145,772		4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	50,898	-	-	50,898		4/24/18	1/2/19
LLRC Secondary Data Center - Phase II	473,716	-	-	473,716	270,018	146,852	56,846	473,716		9/1/22	7/31/23
Campus-Wide Security Systems Upgrades Phase 1	313,541	-	-	313,541	178,718	97,198	37,625	313,541		6/1/21	6/30/23
Cypress Campus Total:	226,921,200	51,094,844	9,925,059	287,941,103	197,815,280	68,430,623	25,033,264	136,982,126	150,958,977		

PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION BIDDING

Project Manager	Allison Coburn Project Manager Campus Capital Projects
Construction Manager	Sundt Construction, Inc.
Architect of Record	DLR Group
Project Delivery Method	Construction Manager Multi-Prime
Project Square Footage	66,765 GSF
DSA Application A#	04-120539



Project Overview

The Fine Arts Building will undergo a structural and interior renovation to enhance students’ academic experience. Improvements will be made to the recording arts, rehearsal and performance spaces for music instruction, along with spaces for one-on-one sessions. Existing vacant spaces not currently configured for instruction will also be utilized. Noise intrusion mitigation work will also ensue to minimize disruptions to instruction and music practice. New technology will be installed to support current instructional methodologies and pedagogies. The existing mechanical, electrical, and plumbing systems will be replaced. Restrooms will be updated for code-compliance. DSA-designated seismic upgrades are also planned.

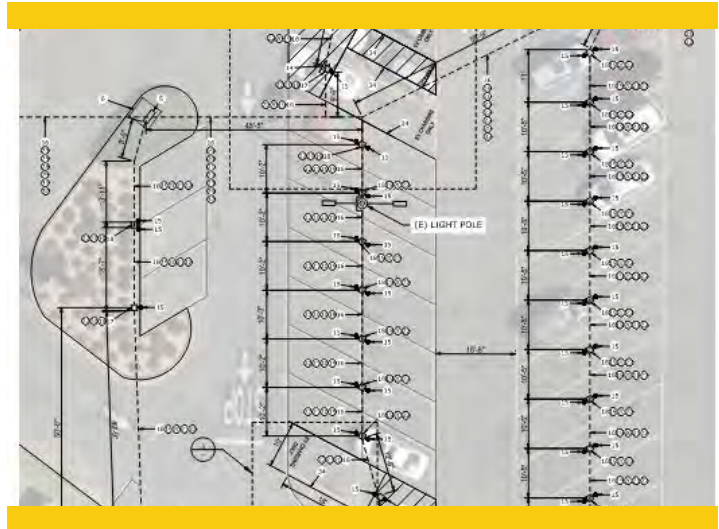
- Preliminary Total Project Budget..... \$77,289,871
- Funding Source Measure J & State Capital Outlay
 - Measure J \$56,400,871
 - State Capital Outlay Funds \$20,889,000
- Estimated Construction Start..... April 2024
- Targeted Construction Completion Spring 2026
- Targeted Occupancy Fall 2026



PROJECT STATUS REPORT — CYPRESS CAMPUS

ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS—LOT 4 CONSTRUCTION

Project Manager	Phil Fleming Director, Physical Plant & Facilities
Architect of Record	Southern California Edison
General Contractor	TBD
Project Delivery Method	Turnkey
Project Square Footage	N/A
DSA Application #	04-122207



Project Overview

In coordination with Southern California Edison (SCE), 60 electric vehicle charging stations will be installed at Parking Lot 4 in the vicinity of the North Orange Continuing Education (NOCE) Building. Upon completion, users will enjoy improved facilities that will accommodate their charging needs.

- Project Budget..... \$492,000
- Funding Source..... Measure J
- Estimated Construction Start June 2024
- Targeted Construction Completion..... October 2024



PROJECT STATUS REPORT — CYPRESS CAMPUS

SOFTBALL FIELD RENOVATIONS DESIGN

Project Manager Anne Acurso
Project Manager

Architect of Record SGH Architects

General Contractor TBD

Project Delivery Method Design-Bid-Build

Project Square Footage 53,598 SF

DSA Application # TBD



Project Overview

This project will include new field amenities such as elevated bleachers, new backstop and perimeter fencing, new covered dugouts, new landscaping and hardscaping surrounding the fields, Americans with Disabilities Act (ADA) improvements, and a new team room.

- Project Budget..... \$4,000,000
- Funding Source..... Measure J
- Estimated Construction Start..... Fall 2025
- Targeted Construction Completion..... Fall 2026



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

CLOSE-OUT

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$13,353,641 (Measure J)
		Total Budget Allocated	\$9,871,042 (Measure J)
Number of Projects	6	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

CLOSE-OUT

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Total Project Budget..... \$8,920,080
 - Current Implementation (Measure J) \$1,972,462
 - Current Implementation (Capital Outlay) \$3,818,493
 - Upcoming Phases (Measure J) \$3,129,125
- Funding Source..... Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start November 2019
- Final Construction Completion August 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

Fine Arts Building Renovation

- The Campus Project Team is addressing the trades contractors' bid package award contracts in preparation for enrolling in the Owner Control Insurance Program (OCIP). The Preliminary Conditions for Success and pre-construction meetings are scheduled on March 19 and 22, respectively. Mobilization activities are anticipated to begin on April 1 with the issuance of the Notice to Proceed with construction, followed by the start of demolition activities.



Fine Arts Building Renovation — Exterior

Electrical Vehicles (EV) SCE Charging Stations - Lot 4

- The Campus Project Team received DSA approval for the Construction Documents on February 22. Southern California Edison (SCE) is continuing the procurement process by addressing long lead items that are estimated to be delayed in arriving on-site on-time. A pre-construction meeting is anticipated to take place on April 4. Installation activities are expected to begin on June 1.

Softball Field Renovations

- The Design Team is nearing completion of the schematic design with input from the Building User Groups (BUG) to reach this milestone. The Campus Project Team and Architect of Record are narrowing options for modular buildings based on the application of the space. A selection will be made soon to incorporate the modular building into the project's Construction Documents.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to page 40 of the report for the overall project and campus-specific updates.

AERIAL VIEW — FULLERTON CAMPUS PROJECTS

321 E. CHAPMAN AVE., FULLERTON, CA 92832



New Welcome Center & Lot C West
[Planning]

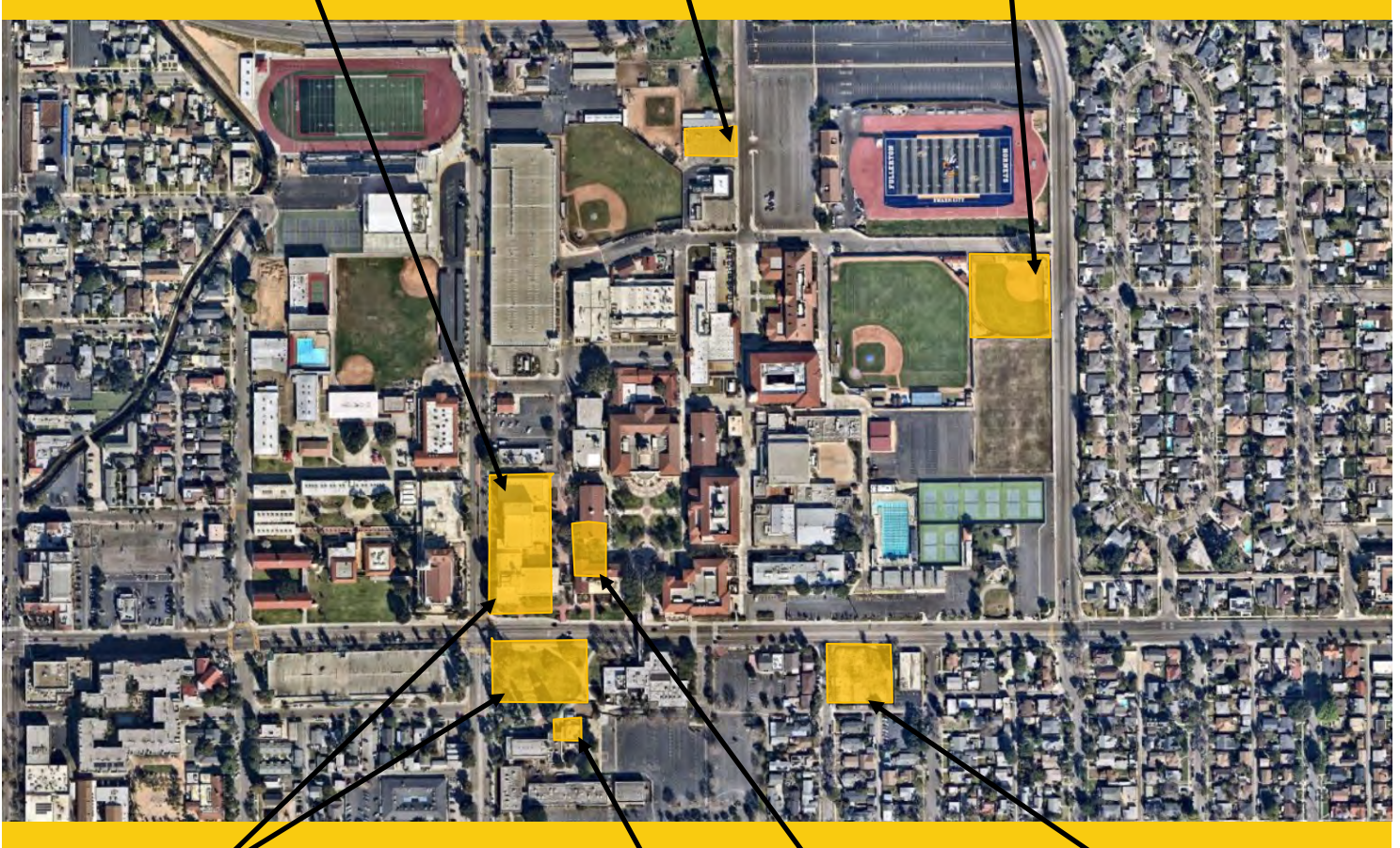


New Maintenance & Operations Building
[Construction]



Athletic Field Improvements
[Planning]

▶ IT Network Refresh
(Throughout Campus)
[Close-Out]



New Performing Arts Complex -
Demolish Buildings 1100 and 1300
[DSA Review]



Wilshire Chiller Plant Relocation
[Bidding]



Renovate Building 300
[Bidding]



Chapman/Newell Instructional
Building
[Construction]





**North Orange County Community College District
Measure J And Other Funding
Finance Report
February 29, 2024**

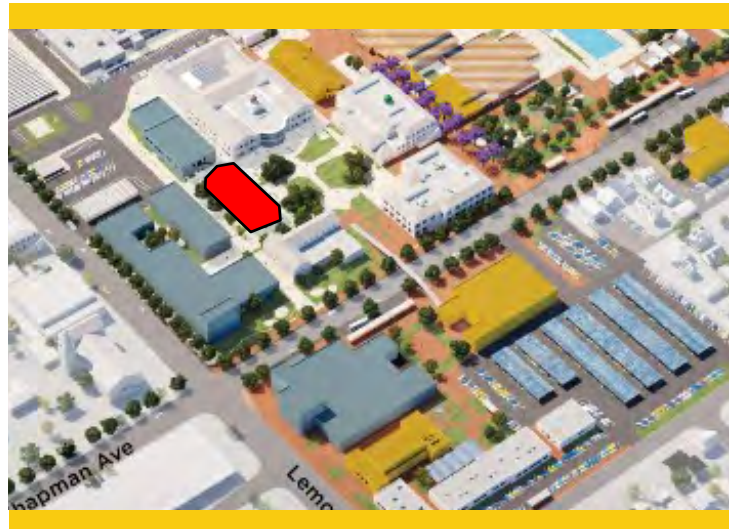
Fullerton

PROJECTS											
Description	Bond	Revenue		Total Budget (all sources)	Budgeted Expenses			Expenses to Date 2/29/2024	Balance to Date 2/29/2024	Start Date	End Date
		State	Local		Hard Cost	Soft Cost	Contingency				
Renovate Building 300	22,982,000	15,464,675	816	38,447,491	25,233,283	7,333,593	3,263,124	3,187,397	35,260,094	6/19/17	11/26/25
New M & O Building	6,399,604	-	11,121,135	17,520,739	11,505,954	2,206,444	1,046,546	2,431,375	15,089,364	10/19/20	3/27/25
Chapman / Newell Instructional Building	28,302,917	-	1,667,120	29,970,037	16,350,243	4,750,650	884,884	4,304,195	25,665,842	10/19/20	2/7/25
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	41,009,000	185,000	120,078,034	68,444,479	37,224,190	14,409,364	5,351,378	114,726,656	9/16/20	6/28/27
Wilshire Chiller Plant Relocation	5,728,593	-	-	5,728,593	3,265,298	1,775,864	687,431	289,162	5,439,431	4/1/22	7/4/25
New Welcome Center & Lot C West	39,000,000	-	-	39,000,000	22,230,000	12,090,000	4,680,000	-	39,000,000	7/1/25	3/1/29
New Horticulture/Lab School/STEM Lab	25,167,636	-	-	25,167,636	14,345,553	7,801,967	3,020,116	-	25,167,636	11/1/24	11/23/28
Update/Improve Infrastructure	16,828,273	-	-	16,828,273	9,592,116	5,216,765	2,019,393	-	16,828,273	6/1/18	12/31/30
Update/Improve Infrastructure (IT)	7,571,018	-	4,308,585	11,879,603	6,771,374	3,682,677	1,425,552	8,495,382	3,384,221	10/1/19	11/14/23
Swing Space-New M&O	150,000	-	-	150,000	85,500	46,500	18,000	112,006	37,994	9/13/23	3/31/25
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	2,188,800	1,190,400	460,800	-	3,840,000	5/1/27	1/31/30
New Parking Structure	11,219,260	-	-	11,219,260	6,394,978	3,477,971	1,346,311	-	11,219,260	1/1/24	9/15/27
Planning (Non Project Specific)	1,287,038	-	182,995	1,470,033	-	595,000	875,033	544,167	925,866	6/1/16	12/31/30
Athletic Field Improvements	7,000,000	-	-	7,000,000	3,990,000	2,170,000	840,000	-	7,000,000	1/11/24	8/18/27
COMPLETED PROJECTS											
New Instructional Building	50,143,158	-	828,489	50,971,646	41,322,199	10,338,468	1,927,364	50,971,646	-	6/29/17	7/27/22
Central Plant Replacement & Expansion	9,000,521	-	-	9,000,521	8,110,723	1,538,895	950,382	9,000,521	-	6/29/17	12/27/21
Greenhouse Replacement	398,664	-	989,272	1,387,936	1,293,000	359,105	-	1,387,936	-	9/26/19	8/20/21
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	278,982	-	-	278,982	-	6/29/17	9/17/21
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	85,559	530,261	415,489	114,772	-	530,261	-	5/1/18	10/6/20
Fullerton Campus Total:	314,626,400	56,473,675	19,368,971	390,469,046	241,817,970	101,913,261	37,854,301	86,884,409	303,584,637		

PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300 BIDDING

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Construction Manager	Simpson & Simpson
Architect of Record	Westberg White
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	22,705 GSF
DSA Application A#	04-121321, 04-121906



Project Overview

A total renovation of Building 300, including seismic enhancements and historic consideration, is planned for Building 300. Upon completion, the building will contain general classrooms, dean and faculty offices, shared laboratories, and improved foundations for a safer built environment.

- Total Project Budget (Est.)\$38,447,491
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$22,982,000
 - State Capital Outlay Funds.....\$15,464,675
 - Local Funds.....\$816
- Estimated Construction Start.....April 2024
- Targeted Construction CompletionFall 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATIONS BUILDING CONSTRUCTION

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design-Build
Project Square Footage	14,723 GSF
DSA Application A#	04-121528



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

Budget & Construction Costs

- Total Project Budget.....\$17,520,739
- Funding Source.....Measure J & Local
- Measure J..... \$6,399,604
- Local Funds.....\$11,121,135

Schedule

- Construction Start.....October, 2023
- Targeted Construction Completion.....October, 2024

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
Contingency	\$	318,703	\$	35,979	11%	\$ 282,724 89%
Allowances	\$	615,417	\$	-	0%	\$ 615,417 100%



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING CONSTRUCTION

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design-Build
Project Square Footage	23,192 GSF
DSA Application A#	04-121527



Project Overview

Located at the intersections of Chapman Avenue and Newell Street, the Chapman/Newell Instructional Building will be home to an array of student services vital to their success, including the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room for the benefit of all users.

Budget & Construction Costs

- Total Project Budget.....\$29,970,037
- Funding Source.....Measure J & Local
- Measure J.....\$28,302,917
- Local Funds.....\$1,667,120

Schedule

- Construction Start.....October, 2023
- Targeted Construction Completion..... January, 2025

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
Contingency	\$ 559,496	\$ 55,403	10%	\$ 504,093	90%	
Allowances	\$ 811,413	\$ -	0%	\$ 811,413	100%	



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300 DSA REVIEW

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Construction Manager	TBD
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	77,560 GSF
DSA Application A#	04-121681



Project Overview

This project addresses the demand for enrollment in the Performing Arts programs by constructing a new complex that will combine music, drama, theater arts, and communication programs into a single facility. The new building will replace outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

- Total Project Budget (Est.) \$120,078,034
- Expected Total Project Budget Increase to..... \$129,000,000
- Funding Source Measure J & State Capital Outlay
 - Measure J \$78,884,034
 - State Capital Outlay Funds \$41,009,000
 - Local Funds \$185,000
- Estimated Construction Start..... October 2024
- Targeted Construction Completion Fall 2026



PROJECT STATUS REPORT — FULLERTON CAMPUS

WILSHIRE CHILLER PLANT RELOCATION

BIDDING: INCREMENT 1 (CHILLER PLANT) AND INCREMENT 2 (ARTS YARD)

Project Manager	Aaron Choi Project Manager
Construction Manager	Aaron Choi
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,175 GSF
DSA Application A#	04-121682



Project Overview

Considered the first phase of the New Performing Arts Complex project, the Wilshire Chiller Plant will be relocated adjacent to its original location to accommodate the future construction of the New Performing Arts Complex in its original building footprint. The facilities deliver temperature control to the buildings in its vicinity, including the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE). Following DSA approval of both increments and the subsequent bid result, the estimated probable cost of construction now accounts for current market conditions and material prices. The overall project cost is anticipated to rise to roughly \$11M based on recent cost estimates.

- Total Project Budget (Est.)\$5,728,593
- Funding SourceMeasure J
- Estimated Construction Start.....April 2024
- Targeted Construction CompletionSummer 2025

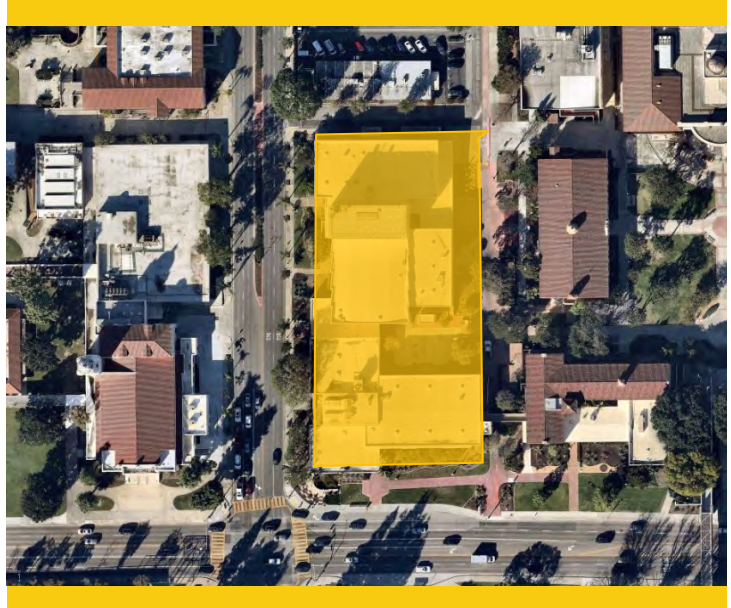


PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW WELCOME CENTER & LOT C WEST

PLANNING

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Construction Manager	TBD
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	Design-Build
Project Square Footage	40,000 GSF
DSA Application A#	TBD



Project Overview

The New Welcome Center will offer Student and Financial Services on Campus. The completion of the building will also provide office spaces for staff administering Admissions and Records, Career Center, Counseling Services, Disability Support Services, Financial Aid, Outreach, the Bookstore, Bursar, and the Student Diversity Success Initiative Department. Based on the recent preliminary planning for the building uses, the estimated probable cost for construction of the new structure could potentially cost \$64M, which is higher than anticipated at the onset of the bond program. The Campus Project Team is actively refining the building requirements to realize efficiencies that may lead to savings. The design process of the New Welcome Center is scheduled to begin in 2024, with a construction start in fall 2027 after the demolition of the 1100 and 1300 Buildings. Construction completion is targeted for 2029.

- Total Project Budget (Est.)\$39,000,000
- Funding SourceMeasure J
- Estimated Construction Start.....Fall 2027
- Targeted Construction CompletionWinter 2029



PROJECT STATUS REPORT — FULLERTON CAMPUS

ATHLETIC FIELD IMPROVEMENTS

PLANNING

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	TBD
DSA Application A#	TBD



Project Overview

This project intends to address deficiencies to the existing facilities and associated infrastructure for the campus athletics department.

- Total Project Budget (Est.)\$7,000,000
- Funding SourceMeasure J
- Estimated Construction Start.....TBD
- Targeted Construction CompletionTBD



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

CLOSE-OUT

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$25,122,975 (Measure J)
		Total Budget Allocated	\$8,294,702 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

CLOSE-OUT

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over IP (VoIP) systems across the District.

- Total Project Budget \$11,879,603
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay)..... \$4,308,585
 - Upcoming Phases (Measure J) \$4,438,979
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Final Construction Completion August 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

Renovate Building 300

- After conducting interviews for Inspector of Record services with interested firms, the Campus Project Team and construction manager have made a selection that was presented for recommendation to the Board of Trustees at the first meeting in March.
- The Campus Project Team and construction manager received six bid proposals upon the revised February 20 deadline. Evaluation is underway by the Construction Management Team to ensure that bid pricing reflects the complete project scope of work by the two lowest cost, responsible and responsive bid proposals. Simpson & Simpson and the Campus Project Team met with one of the two prequalified bidding firms, Icon West, to review the firm's submitted bid proposal to ensure that the bid price is inclusive of all components required in the scope of work for the project. The Campus Project Team and construction manager are reviewing a request for substitution of materials for the Fiber Reinforced Polymer (FRP) for the seismic retrofit from the bidder. Upon selection, a Board Agenda Item will be drafted and presented to the Board of Trustees for recommendation for conditional approval to enter into a contract with the firm. Following that, a submittal will be prepared and sent to California Community Colleges Chancellor's Office for final authorization to award the contract to the selected general contracting firm. Construction is anticipated to begin in April 2024.



Renovate Building 300 - Exterior

New Maintenance & Operations Building

- The Design Team is completing the deferred submittal to DSA on the Glass Fiber - Reinforced Concrete (GFRC) to be used on the building's facade. Upon completion in the upcoming weeks, the finalized submittal will be sent to the State agency for review and approval. A Commissioning kickoff meeting is being scheduled by the Design-Builder for the middle of March 2024.
 - Subcontractor, Salsbury, continues with site dewatering following the severe storms in mid-February and subsequent showers. The Campus Project Team is addressing an existing gas line present in the vicinity of the project site that was relocated in mid-March. Upon completion of this activity, the pad is anticipated to be certified on March 22. Work will then proceed on the elevator pit and jack excavations in mid-March.



New M&O Building - Foundation Construction Activities

PROJECT STATUS REPORT — FULLERTON CAMPUS

Chapman/Newell Instructional Building

- Surveying for the interior foundation grade beams and footings progressed in February. Crews then performed excavations on the building foundation grade beams and interior footings following site dewatering due to the severe weather in mid-February.
- Work is underway for the assembly of the wood formwork around the footings and grade beam below the surface level. Reinforcement bars and structural column anchor points are being placed in preparation for concrete pours in the third week of March.
- The Design Team is completing the deferred submittal to DSA on the Glass Fiber-Reinforced Concrete (GFRC) to be used on the building's facade. Upon completion in the upcoming weeks, the finalized submittal will be sent to the State agency for review and approval. A Commissioning kickoff meeting is being scheduled by the Design-Builder for March 18.
- The Campus Project Team is coordinating with Southern California Edison (SCE) for the establishment of a new power supply connection for the future building. An initial coordination meeting took place in early March. Adjustments to the path of travel leading out and away from the Veterans Courtyard are underway for the future placement of a transformer in the same area while meeting the Americans with Disabilities Act (ADA) . Follow up meetings are planned to occur closer to the time of equipment delivery and installation activities.



**Chapman/Newell Instruction Building —
Foundation Grade Beams Construction Activities**

New Performing Arts Complex

- Architect of Record (AOR), Pfeiffer Partners, and cost estimator, MGAC, provided the Campus Project Team with a revised cost estimate for the completed DSA-approved drawings. The projected cost of this building remains unchanged compared to the submittal from one year ago at 50 percent Construction Documents. The Campus Project Team is working on gathering all pertinent documents for submittal to California Community Colleges Chancellor's Office for authorization to enter into the bidding phase. This includes a DSA addendum that is being drafted by the Design Team to consolidate all recent changes from the Building User Group (BUG) review, the Commissioning Agent review, and the revised Furniture, Fixtures, and Equipment cost estimate from Dovetail into the final submittal to the State Chancellor's Office. The anticipated submittal to the State is anticipated to occur at the end of the month. Upon receiving approval, the Bid Documents will be released to the prequalified pool of bidders to initiate the general contracting selection process.



PROJECT STATUS REPORT — FULLERTON CAMPUS

Wilshire Chiller Plant Relocation

- The construction manager and Campus Project Team are continuing their review of the sole bidder. An upcoming recommendation to enter into a contract is anticipated to be presented to the Board of Trustees in the coming weeks. The Campus Project Team and Design Team are working on validating the cost of the bid by having O'Connor Construction Management Inc. to review the estimate and provide a probable path forward for construction by validating the bid cost.



**Wilshire Chiller Plant Relocation —
Job walk with prequalified bidders and
associated subcontractors**

New Welcome Center & Lot C West

- There are no updates available for this reporting period.

Athletic Field Improvements

- The Director of Facilities and Campus Leadership met with the Campus Athletic Department and Building User Group to discuss requests that were later confirmed and reviewed prior to its submission to Westberg and White for implementation into design options.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to page 40 of the report for the overall project and campus-specific updates.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS

1830 W. ROMNEYA DR., ANAHEIM, CA 92801



Anaheim Tower First Floor Life/
Safety Renovation
[Construction]

- ▶ Develop Interior and Exterior Signage
[Implementation]
- ▶ IT Network Refresh (Throughout Campus)
[Close-Out]



Outdoor Patio Remodel
[Design]



Swing Space Projects / Interim
Housing
[Close-Out]

- ▶ Update/Improve Infrastructure—
Swing Space — Interim Housing
[Close-out]





**North Orange County Community College District
Measure J And Other Funding
Finance Report
February 29, 2024**

Anaheim

Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses			Expenses to Date 2/29/2024	Balance to Date 2/29/2024	Start Date	End Date	
					Hard Cost	Soft Cost	Contingency					
Swing Space Projects/ Interim Housing	1,600,000	-	1,916,236	3,516,236	1	2,004,255	1,090,033	421,948	2,592,655	923,581	5/14/21	4/12/24
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	1,300,000	3,800,000	2	2,166,000	1,178,000	456,000	2,363,483	1,436,517	12/17/21	4/15/24
Anaheim Tower First Floor Life/Safety Renovation	3,783,000	10,330,000	646,887	14,759,887		8,413,136	4,575,565	1,771,186	1,227,340	13,532,547	7/1/21	3/10/25
Update/Improve Infrastructure (IT)	1,000,000	-	4,935,453	5,935,453		3,383,208	1,839,990	712,254	5,682,388	253,065	10/1/19	11/15/23
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	-	669,290		381,495	207,480	80,315	669,290	-	4/4/23	2/12/24
Develop Interior and Exterior Signage	1,087,431	-	59,000	1,146,431		653,466	355,394	137,572	274,419	872,012	4/1/21	9/6/24
2nd Floor Lobby Remodel	813,000	-	-	813,000		463,410	252,030	97,560	-	813,000	1/10/24	5/1/26
Upper Deck Enhancements	309,901	-	-	309,901		176,644	96,069	37,188	-	309,901	12/20/24	5/1/28
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720		1,341,050	729,343	282,326	-	2,352,720	12/29/23	3/19/27
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000		1,327,530	721,990	279,480	-	2,329,000	9/1/26	6/21/27
4th. Floor Improvements	218,000	-	-	218,000		124,260	67,580	26,160	-	218,000	4/1/24	12/7/26
Outdoor Patio Remodel	1,382,500	-	-	1,382,500		788,025	428,575	165,900	7,053	1,375,447	12/1/22	7/1/25
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000		324,330	176,390	68,280	-	569,000	7/1/27	9/6/28
Holding Account	7,000,000	-	-	7,000,000		-	-	-	-	7,000,000	8/1/19	12/31/30
Planning (Non Project Specific)	1,440,000	-	-	1,440,000		-	396,208	-	16,315	1,423,685	6/1/16	12/31/30
Restore East Parking Lot	400,000	-	-	400,000	1	228,000	124,000	48,000	-	400,000	4/1/24	6/25/26
COMPLETED PROJECTS												
Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250		97,250	-	-	97,250		6/17/20	8/20/21
7 th and 10 th Floors Buildout	915,972	-	4,285,592	5,201,564		3,379,276	1,789,125	-	5,201,564		3/1/16	12/31/19
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736		414,956	225,780	-	640,736		6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293		317,302	471,281	-	871,293		6/1/16	4/11/17
Anaheim Campus Total:	29,107,800	10,330,000	14,014,460	53,452,260		25,983,592	14,724,834	4,584,170	19,643,786	33,408,475		
District & Other Expense												
Program Management Cost	20,000,000	-	-	20,000,000		-	-	-	9,757,253	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600		-	-	-	2,048,689	-	6/1/16	12/31/27
Total District	23,544,600	-	-	23,544,600		-	-	-	11,805,942	-		

General Notes:

- PETR 2024-039 SM from AC Swing Space -Hotel, Restaurant and Culinary Arts to reverse PETR 2024-036 SM AC SS-HRC for Kruger International PO due to incorrect allocation.
- PETR 2024-037 MJ from AC Swing Space -Interim Housing Project to Restore East Parking Lot Project. New Project "Restore East Parking Lot" has been created.

PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE PROJECTS / INTERIM HOUSING

CLOSE-OUT

Project Manager	Matt Pirayeh Senior Project Manager
Architect of Record	SVA Architects, Inc.
General Contractor	RT Contractor Corp.
Project Delivery Method	Design-Bid-Build
Project Square Footage	9,500 SF
DSA Application A#	04-120893



Project Overview

In anticipation of the upcoming Anaheim Tower First Floor Life/Safety Renovation project, to complete extensive repairs due to water intrusion at the upper deck parking lot, most floor activities will be relocated to temporary classrooms and facilities located at the East Parking Lot of the Anaheim-NOCE Campus prior to the start of construction. Approximately 14 new temporary modular buildings will be procured for Cypress College’s ongoing instruction and administrative activities.

Budget & Construction Costs

- Total Project Budget.....\$3,516,236
- Funding Source.....Measure J & Local
- Measure J.....\$1,600,000
- Local Funds.....\$1,615,300
- RDA Funds.....\$300,936

Schedule

- Construction Start.....April, 2023
- Targeted Construction Completion.....December, 2023
- Temporary Structures Anticipated Dismantlement.....Spring 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE—HOTEL, RESTAURANT, AND CULINARY ARTS

CLOSE-OUT: KITCHEN, RESTROOM AND DINING ROOM (KRD)

CLOSE-OUT: BARRIER REMOVAL — PARKING LOT 1

Project Manager	Anne Acurso Project Manager
Architect of Record	HPI Architecture
General Contractor	Lot 1: OrangeBlue KRD: Coelho Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	1,920 SF
DSA Application A#	04-121647 Kitchen 04-121568 Lot 1 04-121545 C&R



Project Overview

As a result of the upcoming Anaheim Tower First Floor Life/Safety Renovation project, to address water intrusion and building durability, the Hotel, Restaurant, and Culinary Arts Department will be temporarily relocated to Cypress Campus after construction is completed to accommodate future instructional activities at 3 temporary buildings dedicated for this department. The Department will remain at this temporary location for the duration of the water intrusion and enhancements in 2024.

Budget & Construction Costs

- Total Project Budget.....\$3,800,000
- Funding Source.....Measure J & Capital Outlay
 - Measure J\$2,500,000
 - Capital Outlay Funds.....\$1,300,000

Schedule — Parking Lot 1

- Construction Start.....May 2023
- Construction CompletionNovember 2023

Schedule— Kitchen, Restroom and Dining Room

- Construction StartJuly 2023
- Targeted Construction CompletionFebruary 2024
- Temporary Structures Anticipated Dismantlement.....TBD



PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE IMPLEMENTATION

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	Westberg White
Specialty Contractor	KYA Group Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	N/A
DSA Application A#	04-121174, 04-121175



Project Overview

New exterior signage will be installed to update the existing marquee signage located off Romneya Drive. NOCE signage will be added above the canopy at the Tower’s main entrance points, and placed on the north facing wall. On the interior, directory and directional signage are planned to be updated next to elevators at each floor.

- Total Project Budget\$1,146,431
- Funding SourceMeasure J & Local
 - Measure J\$1,087,431
 - Local Funds.....\$59,000
- Project Gross Square Footage.....N/A
- Construction StartAugust 2023
- Targeted Construction CompletionJune 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION CONSTRUCTION

Project Manager	Matt Pirayeh Senior Project Manager
Architect of Record	SVA Architects, Inc.
General Contractor	PCL Construction
Project Delivery Method	Design-Bid-Build
Project Square Footage	61,952 ASF
DSA Application A#	04-120973



Project Overview

The Anaheim Tower First Floor Life/Safety Renovation project will include renovations to improve the building’s durability by mitigating water intrusion issues. Also planned are enhancements to the parking areas around the main Tower.

- Total Project Budget\$14,759,887
- Funding SourceMeasure J, State & RDA
 - Measure J\$3,783,000
 - State\$10,330,000
 - RDA Funds\$646,887
- Estimated Construction Start.....February 2024
- Targeted Construction CompletionWinter 2025

PROJECT STATUS REPORT — ANAHEIM CAMPUS

OUTDOOR PATIO REMODEL DESIGN

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	PBK-WLC
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,000 SF
DSA Application A#	TBD



Project Overview

Updates are scheduled to the existing outdoor patio on the Tower’s south end where students, faculty, and staff may congregate and hold events in the future.

- Total Project Budget\$1,382,500
- Funding SourceMeasure J
 - Measure J\$1,382,500
- Estimated Construction Start.....September 2024
- Targeted Construction CompletionSpring 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

CLOSE-OUT

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,766,540 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

CLOSE-OUT

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District’s needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District’s needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Total Project Budget \$5,935,453
 - Current Implementation (Measure J) \$754,209
 - Current Implementation (Capital Outlay)..... \$4,935,453
 - Upcoming Phases (Measure J) \$245,791
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start November 2019
- Final Construction Completion August 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,766,540 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

Swing Space—Interim Housing

CLOSE-OUT

This project addresses a portion of the construction cost for site plumbing and electric scopes necessary in the vicinity of the temporary modular buildings that will operate as a swing space during the construction of the Anaheim Tower First Floor Life/Safety Renovation at the Anaheim Campus.

- Total Project Budget \$669,290
- Funding Source Measure J
- Project Delivery Method Design-Bid-Build
- Architect SVA Architects
- General Contractor RT Contractor Corp.
- Project Management Matt Pirayeh
- Construction Start April 17, 2023
- Targeted Construction Completion November 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

Swing Space — Interim Housing

- Financial close-out for the professional service contracts has been completed; multiple rental agreements will remain open until the swing space is no longer needed in early 2025.

Update/Improve Infrastructure — Swing Space — Interim Housing

- Financial close-out is underway.

Swing Space—Hotel, Restaurant, and Culinary Arts

Kitchen, Restroom and Dining Room

- The Orange County Health Care Agency has completed its inspections and provided permitting approval for the site. Following that, the Culinary Arts Department successfully held a soft opening dining event in the final week of February.
- Financial close-out is underway; the rental agreements will remain open until the swing space is no longer needed in the first quarter of 2025.

Americans with Disabilities Act (ADA) Barrier Removal— Parking Lot 1

- The Campus Project Team received DSA certification on March 5, certifying that the project has been completed in accordance with State requirements. Close-out is underway.



Swing Space—HRC Kitchen, Restroom and Dining Room —
Modular Building Completed Construction

Develop Interior and Exterior Signage

- Negotiations between the Campus Project Team and contractor, KYA Group, to reconcile the cost of the north-facing wall signage materials remains underway.

Anaheim Tower First Floor Life/Safety Renovation

- PCL Construction began mobilization activities at the project site, starting with the perimeter fencing and windscreen placement. Trailers for the site team and Inspector of Record have been delivered to the site, and power and data connections are in progress. Barricades for the first demolition phase will be erected in the interior hallways by the first week of March.
- Crews began installation of storm water protections devices throughout the site.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

- The general contractor coordinated permitting to begin hazardous materials abatement and demolition activities. The submittal process started in early March for the review of all materials by the Campus Project Team. In preparation for the ensuing activities, crews installed protective materials around the kitchen equipment remaining in the Culinary Arts Department to avoid any damage from falling debris. Demolition and abatement work began on March 15, in accordance with State and Federal guidelines.
- Work on the upper deck will occur in multiple phases in which the deck's surface will be dismantled down to its structural components, where the existing expansion joints and water barriers will be replaced, and the parking surface will be rebuilt. The initial phase on the south side of the deck is anticipated to continue until June 2024 and occur alongside the current abatement work.



**Anaheim Campus Tower First Floor Life/Safety Renovation:
Construction Activities**

Outdoor Patio Remodel

- The DSA-ready Construction Documents were made available for the Campus Project Team's review on March 11. Additional comments are anticipated to be incorporated into the Documents from the Building User Group and Campus Facilities, after which the Construction Documents will be submitted to the State agency on April 10 for agency review. DSA approval is anticipated to be received in the summer and procurement activities are to follow. The project will be expedited to allow for usage during construction activities of overlapping projects.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to page 40 of the report for the overall project and campus-specific updates.



PROJECT STATUS REPORT — DISTRICT-WIDE

Update / Improve Infrastructure

IT Network Refresh Project

District-Wide

- Financial close-out of the project is in progress.
- Close-out documents will be provided to the District upon completion.



ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead Schedule
- 90-Day Look Ahead Schedule



ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
A recommendation to enter into a contract with the selected Inspector of Record for Renovate Building 300 at Fullerton Campus.	March 2024
A recommendation to enter into a contract with the selected general contractor for Renovate Building 300 at Fullerton Campus.	March 2024
A recommendation for Change Order No. 1 for the Swing Space—Hotel, Restaurant, and Culinary Arts for Kitchen, Restroom and Dining Room project at Cypress Campus.	March 2024
A recommendation for a Notice of Completion for Swing Space — Hotel, Restaurant, and Culinary Arts for Kitchen, Restroom and Dining Room at Cypress Campus.	March 2024
A recommendation to enter into a contract with the selected firm for Project Inspector Services for the Fine Arts Building Renovation at Cypress Campus.	March 2024



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - Fine Arts Renovation - CCCC review was completed in late February.	Cypress PM, District, DLR Group	Completed
Cypress - Fine Arts Renovation - Following the completion of CCCC review, collecting of subcontractor required bid docs.	Cypress PM, District, DLR Group	In Progress
Cypress - Swing Space Project / Fine Arts (Old SEM) - The project is currently under close-out process.	Cypress PM, MAAS, DLR Group	In Progress
Cypress - Electrical Vehicles (EV) SCE Charging Stations - Lot 4 - DSA back-check review of the construction documents were completed on February 23.	Cypress M&O Director Campus Facilities, DSA, SCE	Completed
Cypress - Electrical Vehicles (EV) SCE Charging Stations - Lot 4 - Edison subcontractor selection early March.	Cypress M&O Director Campus Facilities, DSA, SCE	In Progress
Cypress - Swing Space - Hotel, Restaurant, and Culinary Arts - KRD - Substantial completion was issued on February 6, with the final completion by the end of February.	Cypress PM, HPI Architecture, Coelho, Inc.	Completed
Cypress - Swing Space - Hotel, Restaurant, and Culinary Arts - KRD - The project is currently in the close-out process.	Cypress PM, HPI Architecture, Coelho, Inc.	In Progress
Cypress - Swing Space - Hotel, Restaurant, and Culinary Arts - Parking Lot 1 - The project is currently under close-out process.	Cypress PM, HPI Architecture, OrangeBlue	In Progress
Cypress - Softball Field Improvements - Schematic design is completed, and the project is now in design development.	Cypress PM, SGH Architects	In Progress
Fullerton - New Performing Arts Complex - The project is currently in CCCC review for approval to bid.	Fullerton PM, Pfeiffer Architects	In Progress
Fullerton - M & O Building - Over excavation for building pad and site utilities are completed, pad certification is in progress with the estimated completion date March 4.	Fullerton PM, District, BN Builders, RNT Architects	In Progress
Fullerton - M & O Building - Foundations work is anticipated to start on March 5. which includes the work for elevator pit, column footings and grade beams.	Fullerton PM, District, BN Builders, RNT Architects	In Progress
Fullerton - M & O Building - Structure construction is scheduled to begin late March.	Fullerton PM, District, BN Builders, RNT Architects	Upcoming



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE (CONTINUED)

ACTIVITIES	RESPONSIBILITY	STATUS
Fullerton - Chapman / Newell Instructional Building - Excavation for building pad is completed, and excavation for elevator pit is in progress following up with footings layout.	Fullerton PM, District, RNT Architects, BN Builders	In Progress
Fullerton - Chapman / Newell Instructional Building - Grade beams and perimeter column footings are also in progress.	Fullerton PM, District, RNT Architects, BN Builders	In Progress
Fullerton - Chapman / Newell Instructional Building - Structure construction is anticipated to start mid-March	Fullerton PM, District, RNT Architects, BN Builders	Upcoming
Fullerton - Renovate Building 300 - Bids were due on February 13. And the project is currently under CCCC review and contract award, with an estimate of NTP early April.	Fullerton PM, District, DSA, Westberg-White	In Progress
Fullerton - Wilshire Chiller Plant Replacement - Bids were due on February 1.	Fullerton PM, Pfeiffer Architects, District	Completed
Fullerton - Wilshire Chiller Plant Replacement - Notice to proceed and mobilization for construction upon the completion of bid review.	Fullerton PM, Pfeiffer Architects, District	Upcoming
Anaheim - Outdoor Patio Remodel - Updated schedule for the project is at 95% and scheduled for DSA submittal on March 26.	PBK-WLC Architects, District	Upcoming
Anaheim - Develop Interior and Exterior Signage - Implementation for the Marquee foundation and letter supports and construction of the canopy.	Anaheim-NOCE, District, KYA Group	In Progress
Anaheim - Anaheim Campus Tower First Floor Life/Safety Renovation - NTP was issued on February 26, and mobilization took place on the same day.	Anaheim-NOCE, District, MAAS, SVA Architects, DSA	Completed
Anaheim - Anaheim Campus Tower First Floor Life/Safety Renovation - Demolition of the deck will start upon the completion of mobilization.	Anaheim-NOCE, District, MAAS, SVA Architects, DSA	In Progress
Anaheim - Swing Space / Interim Housing - The project is currently under close-out process.	Anaheim-NOCE, District, MAAS, SVA Architects, RT Contractor Corp.	In Progress
District - IT Network Refresh - The project is currently under close-out process.	District, Vector USA, Campus PM, Vector USA	In Progress



ACTIVE PROJECTS

90 - DAY LOOK AHEAD SCHEDULE



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE



(12-01-23 TO 02-29-24)

	March				April				May				Comments	
	5	12	19	26	2	9	16	23	30	7	14	21		28
GENERAL														
NOCCCO Board Meetings														March 12th, 26th, April 9th, 23rd, and May 14th, 28th (Anaheim Union HS District Board Room)
COC Meetings														March 6th (in Person Meeting at Fullerton Campus)
Bond Program Management Team Meetings														March 19th, April 16th, and May 21st (meeting held via Zoom)
PLANNING														
DESIGN PHASE														
ANAHEIM														
Outdoor Patio Remodel														In Progress
CYPRESS														
Softball Field Renovations														In Progress
Design Development														Upcoming Early May
Construction Documents														
DSA PHASE & AGENCY REVIEW														
ANAHEIM														
Outdoor Patio Remodel														Upcoming April 10th
CYPRESS														
FULLERTON														
BIDDING														
ANAHEIM														
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														SCE subcontractor selection and equipment procurement In Progress
Fine Arts Building Renovation														
Collect Contractor's required bid docs + Issue POs														In Progress
Notice to Proceed														Upcoming April 1st
FULLERTON														
Renovate Building 300														
Board Agenda Item														In Progress
CCCCO Review / DOF Contract Award														In Progress
Notice to Proceed														Upcoming Early April
Wilshire Chiller Plant Relocation														
Board Agenda Item / Notice to Proceed														In Progress BAI on March 26th
Notice to Proceed														Upcoming Early April
New Performing Arts Complex														
CCCCO Review for Bidding														Submittal package under development
Bidding Advertisement														Upcoming Mid-April
Job Walk														Upcoming Early May
RFI Due														Upcoming Early May
PRE-CONSTRUCTION PHASE														
CONSTRUCTION PHASE														
ANAHEIM														
Anaheim Campus Tower First Floor Life/Safety Renovation														
Mobilization														In Progress
Demolition														In Progress
Develop Interior and Exterior Signage														
Construction Exterior Signage														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Restroom, Dining)														
Punch list Items														In Progress
Final Completion														In Progress
CYPRESS														
Fine Arts Building Renovation														
Mobilization / Construction														Upcoming Early April
FULLERTON														
Wilshire Chiller Plant Relocation														
Mobilization / Construction														Upcoming Mid-April
New M&O Building														
Earthworks														
Pad Certification														In Progress
Foundations														
Elevator Pit														In Progress
Column Footings & Grade Beams														In Progress
Structure														Upcoming Late March
Chapman/Newell Instructional Building														
Foundations														
Piling														In Progress
Elevator Pit														In Progress
Grade Beams & Perimeter Column Footings														In Progress
Column Footings (Interior)														In Progress
Structure														In Progress
Renovate Building 300														
Mobilization/Construction														Upcoming Early April
CLOSE-OUT PHASE														
IT Network Refresh														
Network Refresh														In Progress
Anaheim														
Swing Space - Interim Housing														In Progress
CYPRESS														
Swing Space - M&O														In Progress
Swing Space - Fine Arts (Old SEM)														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Parking Lot 1)														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Dining, Restroom)														In Progress



COMPLETED PROJECTS

- CYPRESS COLLEGE
- FULLERTON COLLEGE
- ANAHEIM-NOCE CAMPUS & DISTRICT OFFICES



COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018	
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018	
Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019	
Mass Communications & Security Systems Upgrade: Door Replacement	Measure J	\$50,898	January 2019	
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020	
Baseball Field Improvements	Measure J Local	\$1,920,904 \$159,467	May 2021	
New Science, Engineering, and Mathematics Building	Measure J Local Federal Schedule Maint.	\$92,095,385 \$3,000,000 \$791,352 \$53,584	September 2021	



COMPLETED PROJECTS

Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021	
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021	
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021	
New Veterans' Resource Center / Student Activities Center Expansion	Measure J Local	\$12,124,766 \$89,764	July 2021	
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021	
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$181,761	July 2021	
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021	



COMPLETED PROJECTS

Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021	
Pond Refurbishment	Local	\$623,873	July 2021	
Swing Space - Fine Arts (OLD SEM)	Measure J	\$3,783,795	June 2023	
LLRC Secondary Data Center-Phase II	Measure J	\$473,716	August 2023	
Campus-Wide Security Systems Update (Phase I)	Measure J	\$313,541	August 2023	



COMPLETED PROJECTS




Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update and Improve Infrastructure / Buildings 300 -500 Sewer Line	Measure J Scheduled Maint.	\$444,702 \$85,559	July 2020	
Greenhouse Replacement	Measure J Local	\$398,664 \$989,272	August 2021	
Central Plant Replacement & Expansion	Measure J	\$9,000,521	September 2021	
New Instructional Building	Measure J Local	\$50,143,158 \$828,489	March 2022	
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022	
Swing Space - New M&O	Measure J	\$150,000	November 2023	



COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018	
7th and 10th Floors Buildout	Measure J Measure X	\$915,972 \$4,285,592	June 2019	
Secondary MDF Room	Measure J	\$97,250	March 2021	



March 2024

Board of Trustees Report

Measure J Bond Program

