

June 2024



CAPITAL PROJECTS REPORT to the

Citizens' Oversight Committee

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Active Project Status Report

Campus Projects

- Cypress
- Fullerton
- Anaheim and District Offices



AERIAL VIEW — CYPRESS CAMPUS PROJECTS

9200 Valley View St., Cypress, CA 90630



Fine Arts Building Renovation
[Construction]



Softball Field Renovations
[Design Development]

- ▶ IT Network Refresh (Throughout Campus)
[Close-Out]



Swing Space Project—Hotel, Restaurant, and
Culinary Arts
[Close-Out]

*Refer to pages 27 and 33-34 for more details



Electrical Vehicles (EV) SCE Charging
Stations-Lot 4
[Construction]



PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION CONSTRUCTION

Project Manager	Allison Coburn Project Manager Campus Capital Projects
Construction Manager	Sundt Construction, Inc.
Architect of Record	DLR Group
Project Delivery Method	Construction Manager Multi-Prime
Project Square Footage	66,765 GSF
DSA Application A#	04-120539



Project Overview

The Fine Arts Building will undergo a structural and interior renovation to enhance students' academic experience. Improvements will be made to the recording arts, rehearsal and performance spaces for music instruction, along with spaces for one-on-one sessions. Existing vacant spaces not currently configured for instruction will also be utilized. Noise intrusion mitigation work will also ensue to minimize disruptions to instruction and music practice. New technology will be installed to support current instructional methodologies and pedagogies. The existing mechanical, electrical, and plumbing systems will be replaced. Restrooms will be updated for code-compliance. DSA-designated seismic upgrades are also planned.

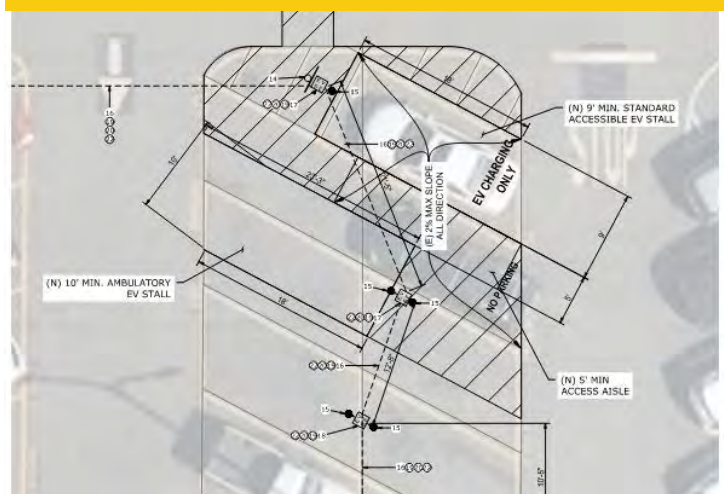
- Preliminary Total Project Budget..... \$77,289,871
- Funding Source Measure J & State Capital Outlay
 - Measure J \$56,400,871
 - State Capital Outlay Funds \$20,889,000
- Estimated Construction Start..... April 2024
- Targeted Completion Winter 2026
- Targeted Occupancy Fall 2026



PROJECT STATUS REPORT — CYPRESS CAMPUS

ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS-LOT 4 CONSTRUCTION

Project Manager	Anne Acurso Project Manager
Architect of Record	Southern California Edison
General Contractor	Asplundh Construction
Project Delivery Method	Turnkey
Project Square Footage	N/A
DSA Application #	04-122207



Project Overview

In coordination with Southern California Edison (SCE), 60 electric vehicle charging stations will be installed at Parking Lot 4 in the vicinity of the North Orange Continuing Education (NOCE) Building. Upon completion, users will enjoy improved facilities that will accommodate their charging needs.

- Project Budget..... \$492,000
- Funding Source Measure J
- Estimated Construction Start..... May 2024
- Targeted Construction Completion September 2024



PROJECT STATUS REPORT — CYPRESS CAMPUS

SOFTBALL FIELD RENOVATIONS DESIGN DEVELOPMENT

Project Manager	Anne Acurso Project Manager
Architect of Record	SGH Architects
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	53,598 SF
DSA Application #	TBD



Project Overview

This project will include new field amenities such as bleachers with an elevated press box, new backstop and perimeter fencing, new covered dugouts, new landscaping and hardscaping surrounding the fields, Americans with Disabilities Act (ADA) improvements, and a new team room building.

- Project Budget..... \$4,000,000
- Funding Source Measure J
- Estimated Construction Start..... Winter 2026
- Targeted Construction Completion Winter 2026



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

CLOSE-OUT

Address	9200 Valley View St.	Total Project Budget	\$13,353,641 (Measure J)
	Cypress, CA 90630	Total Budget Allocated	\$9,871,042 (Measure J)
Number of Projects	6	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

CLOSE-OUT

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Total Project Budget.....\$8,920,080
 - Current Implementation (Measure J).....\$1,972,462
 - Current Implementation (Capital Outlay)\$3,818,493
 - Upcoming Phases (Measure J).....\$3,129,125
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation VectorUSA
- Architect Shandam Consulting
- Project Management..... District IS / PlanNet Consulting
- Design Implementation Start November 2019
- Final Construction Completion..... August 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

Fine Arts Building Renovation

March

- In March, the Campus Project Team addressed the trades contractors' bid package award contracts in preparation for enrolling in the Owner Control Insurance Program (OCIP). The Preliminary Conditions for Success and pre-construction meetings took place on March 19 and 22, respectively.

April

- Mobilization activities began on April 1 with the issuance of the Notice to Proceed with construction. Crews began placing fencing around the perimeter of the project site. Upon its conclusion, clearing activities were carried out in the second week of April. Kilns used for firing pottery were expected to be relocated starting in mid-April. Surveying activities for existing utilities continued to the end of the month.



Fine Arts Building Renovation—Foyer Rendering by DLR Group

May

- Demolition and abatement of hazardous materials began in late April and is expected to continue throughout May. The Campus Project Team is in the process of relocating the Academic Computing & Technology (ACT) to facilitate a quieter work environment for the duration of construction activities.
- Utility safe shutdown continues on the upper floors of the building and its vicinity. Potholing is ongoing. Clearing and grubbing at the Americans with Disabilities Act (ADA) walkway began in early May, followed by grading, formwork, and concrete placement.

Electrical Vehicles (EV) SCE Charging Stations - Lot 4

March

- The Campus Project Team received DSA approval for the Construction Documents on February 22. Southern California Edison (SCE) continued the procurement process by addressing long lead items that are estimated to be delayed in arriving on-site on-time.

April

- SCE partnered with general contractor firm Asplundh Construction to execute the installation of all charging stations at Parking Lot 4. SCE held a pre-construction meeting on April 4 in which the Inspector of Record, general contractor, and Campus Project Team came together to coordinate the initial steps and logistics for the execution of the scope of work.



PROJECT STATUS REPORT — CYPRESS CAMPUS

May

- The Notice to Proceed with construction is anticipated to be issued on May 28 and work will continue until the second week of August. Mobilization activities are anticipated to begin the Tuesday following Commencement 2024, starting with the placement of fencing around the site perimeter.

Softball Field Renovations

March

- The Design Team neared completion of the schematic design with input from the Building User Groups (BUG) to reach this milestone. The Campus Project Team and Architect of Record narrowed options for pre-manufactured buildings based on the application of the space.

April

- The geotechnical engineer conducted soil borings and testing for the permeability of water running through the soil. Reports were then prepared based on the results that included several foundation options for the future team room.

May

- The Campus Project Team worked with the pre-manufactured building company to finalize requirements under the scope of work. The firm sent a proposal in mid-April that was later revised by the company to address comments previously provided by the Campus Project Team. The pre-Manufactured Building Company addressed all comments and revised the proposal. The Campus Project Team is reviewing and value engineering the document. The Architect of Record (AOR) submitted the Schematic Design Set and it is currently under review by the project manager.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to Page 37 of this report for the overall project and campus-specific updates.

AERIAL VIEW — FULLERTON CAMPUS PROJECTS

321 E. CHAPMAN AVE., FULLERTON, CA 92832



New Welcome Center & Lot C West
[Planning]

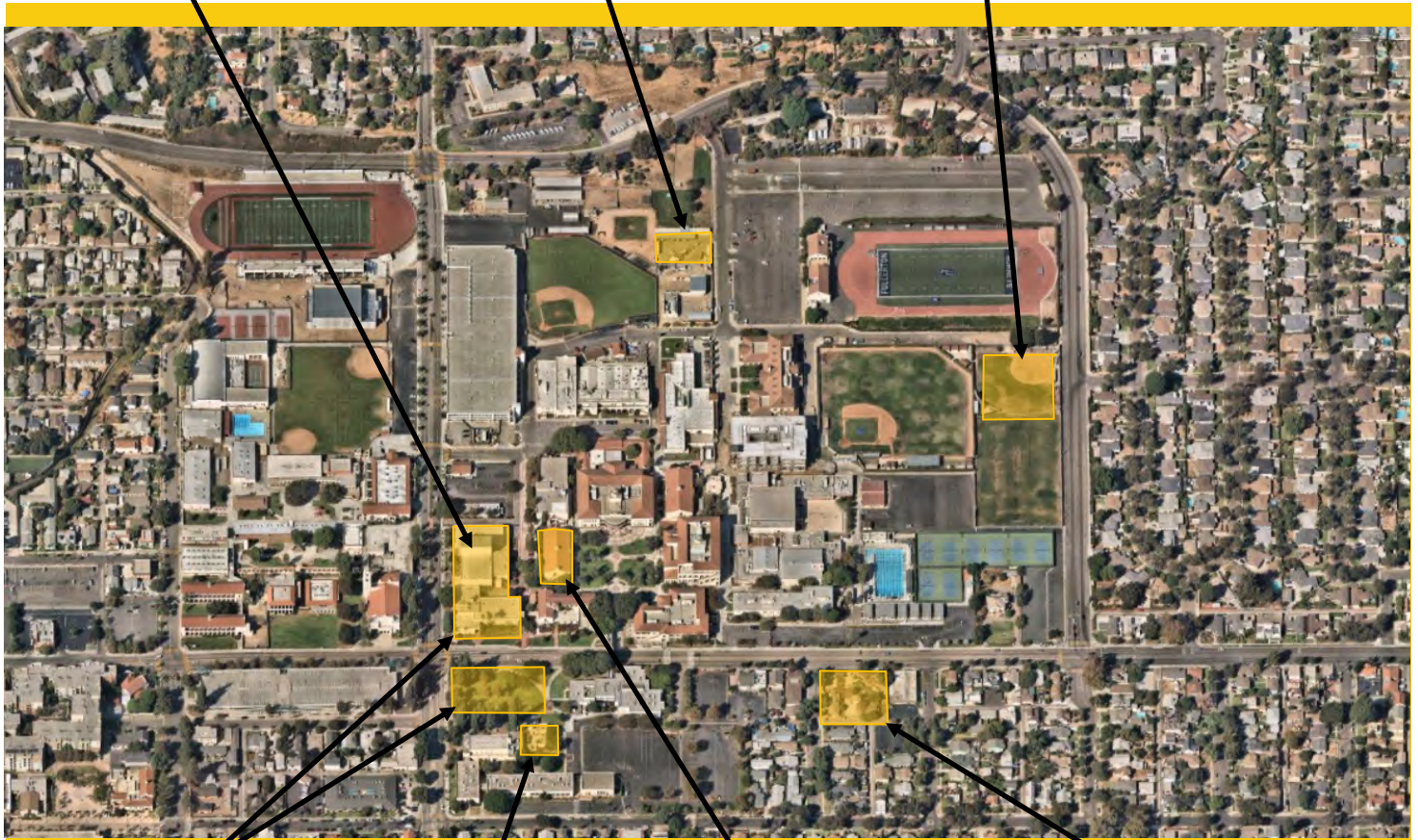


New Maintenance & Operations
Building
[Construction]



Athletic Field
Improvements
[Planning]

► IT Network Refresh
(Throughout Campus)
[Close-Out]



New Performing Arts Complex -
Demolish
Buildings 1100 and 1300
[CCCCO Review]



Wilshire Chiller Plant
Relocation
[Construction]



Renovate Building 300
[Construction]



Chapman / Newell Instructional
Building
[Construction]



PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300 CONSTRUCTION

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Construction Manager	Simpson & Simpson
Architect of Record	Westberg White
General Contractor	Icon West
Project Delivery Method	Design-Bid-Build
Project Square Footage	22,705 GSF
DSA Application A#	04-121321, 04-121906



Project Overview

A total renovation of Building 300, including seismic enhancements and historic consideration, are planned for Building 300. Upon completion, the building will contain general classrooms, dean and faculty offices, shared laboratories, and improved foundations for a safer built environment.

- Total Project Budget\$34,255,437
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$22,982,000
 - State Capital Outlay Funds\$11,272,621
 - Local Funds\$816
- Estimated Construction StartJune 2024
- Targeted Construction CompletionOctober 2025

PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATION BUILDING CONSTRUCTION

Project Manager Oscar Saghie
Project Manager
Campus Capital Projects

Architect of Record BN Builders, Inc. &
Roesling Nakamura
Terada Architects, Inc.

General Contractor BN Builders, Inc.

Project Delivery Method Progressive
Design-Build

Project Square Footage 14,723 GSF

DSA Application A# 04-121528



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

Budget & Construction Costs

- Total Project Budget.....\$17,520,739
- Funding Source.....Measure J & Local
- Measure J.....\$6,399,604
- Local Funds.....\$11,121,135

Schedule

- Construction Start.....October, 2023
- Targeted Construction Completion.....December, 2024

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
Contingency	\$	318,703	\$	78,176	25%	\$ 240,706 75%
Allowances	\$	501,866	\$	3,262	1%	\$ 498,604 99%



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING CONSTRUCTION

Project Manager Oscar Saghie
Project Manager
Campus Capital Projects

Architect of Record BN Builders, Inc. &
Roesling Nakamura
Terada Architects, Inc.

General Contractor BN Builders, Inc.

Project Delivery Method Progressive Design-Build

Project Square Footage 23,192 GSF

DSA Application A# 04-121527



Project Overview

Located at the intersections of Chapman Avenue and Newell Street, the Chapman/Newell Instructional Building will be home to an array of student services vital to their success, including the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room for the benefit of all users.

Budget & Construction Costs

- Total Project Budget.....\$29,970,037
- Funding Source.....Measure J & Local
- Measure J.....\$28,302,917
- Local Funds.....\$1,667,120

Schedule

- Construction Start.....October, 2023
- Targeted Construction Completion..... ..March, 2025

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
Contingency	\$	559,496	\$	60,876	11%	\$ 498,799 89%
Allowances	\$	679,500	\$	-	0%	\$ 679,500 100%



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300

CCCCO REVIEW

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Construction Manager	TBD
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	77,560 GSF
DSA Application A#	04-121681



Project Overview

This project addresses the demand for enrollment in the Performing Arts programs by constructing a new complex that will combine music, drama, theater arts, and communication programs into a single facility. The new building will replace outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

- Preliminary Total Project Budget.....\$120,078,034
- Expected Total Project Budget Increase to\$129,000,000
- Funding Source Measure J & State Capital Outlay
 - Measure J\$78,884,034
 - State Capital Outlay Funds\$41,009,000
 - Local Funds.....\$185,000
- Estimated Construction Start December 2024
- Targeted Construction Completion Winter 2026

PROJECT STATUS REPORT — FULLERTON CAMPUS

WILSHIRE CHILLER PLANT RELOCATION

CONSTRUCTION

Project Manager	Aaron Choi Project Manager
Construction Manager	Aaron Choi
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	Plumbing, Piping & Construction, Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,175 GSF
DSA Application A#	04-121682



Project Overview

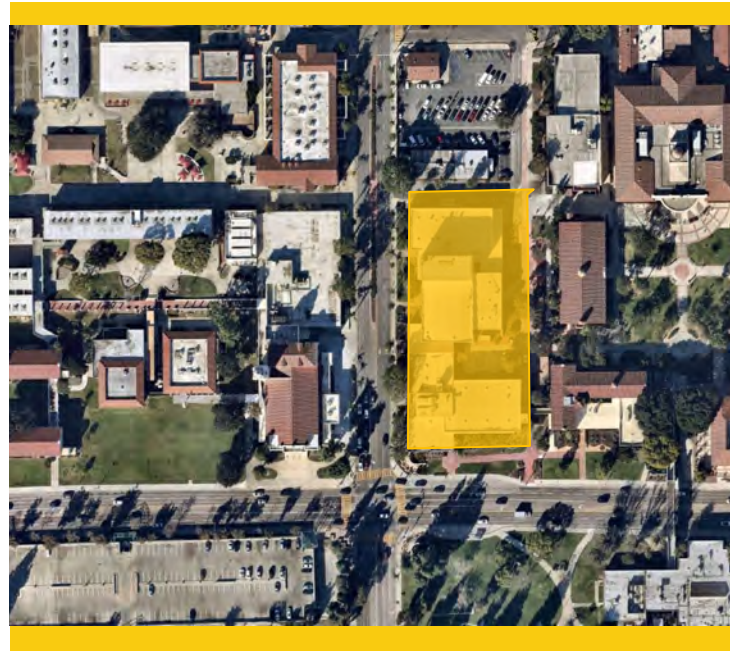
Considered the first phase of the New Performing Arts Complex project, the Wilshire Chiller Plant will be relocated adjacent to its original location to accommodate the future construction of the New Performing Arts Complex in its original building footprint. The facilities deliver temperature control to the buildings in its vicinity, including the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE). Following DSA approval of Increment 1, a revised estimate of probable cost of construction now accounts for current market conditions and material prices. The overall project cost may now increase to \$9M predicated on the completion of back-check and approval of Increment 2 by DSA.

- Total Project Budget (Est.)\$13,645,248
- Funding SourceMeasure J
- Estimated Construction Start.....May 2024
- Targeted Construction CompletionJuly 2025

PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW WELCOME CENTER & LOT C WEST PLANNING

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Construction Manager	TBD
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	Design-Build
Project Square Footage	40,000 GSF
DSA Application A#	TBD



Project Overview

The New Welcome Center will offer Student and Financial Services on Campus. The completion of the building will also provide office spaces for staff administering Admissions and Records, Career Center, Counseling Services, Disability Support Services, Financial Aid, Outreach, the Bookstore, Bursar, and the Student Diversity Success Initiative Department. Based on the recent preliminary planning for the building uses, the estimated probable cost for construction of the new structure could potentially cost \$64M, which is higher than anticipated at the onset of the bond program. The Campus Project Team is actively refining the building requirements to realize efficiencies that may lead to savings. The design process of the New Welcome Center is scheduled to begin in 2024, with a construction start in winter 2028 after the demolition of the 1100 and 1300 Buildings. Construction completion is targeted for 2029.

- Total Project Budget (Est.)\$39,000,000
- Funding SourceMeasure J
- Estimated Construction Start.....Winter 2028
- Targeted Construction CompletionSummer 2029



PROJECT STATUS REPORT — FULLERTON CAMPUS

ATHLETIC FIELD IMPROVEMENTS

PLANNING

Project Manager	Jorge Arredondo Project Manager Campus Capital Projects
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	TBD
DSA Application A#	TBD



Project Overview

This project intends to address deficiencies to the existing facilities and associated infrastructure for the Campus athletics department.

- Total Project Budget (Est.)\$7,000,000
- Funding SourceMeasure J
- Estimated Construction Start.....TBD
- Targeted Construction CompletionTBD



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

CLOSE-OUT

Address	321 E. Chapman Ave.	Total Project Budget	\$24,046,320 (Measure J)
	Fullerton, CA 92832	Total Budget Allocated	\$8,294,702 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

CLOSE-OUT

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over IP (VoIP) systems across the District.

- Total Project Budget..... \$11,879,603
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay) \$4,308,585
 - Upcoming Phases (Measure J) \$4,438,979
- Funding Source..... Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect Shandam Consulting
- Project Management..... District IS / PlanNet Consulting
- Design Implementation Start November 2019
- Final Construction Completion..... August 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

Renovate Building 300

March

- After conducting interviews for Inspector of Record services with interested firms, the Campus Project Team and construction manager made a selection that was presented for recommendation to the Board of Trustees at the first meeting in March. After receiving Board approval, the District executed the contract with the selected firm.
- The Campus Project Team and construction manager received six bid proposals for general contractor firm selection upon the revised February 20 deadline. The Construction Management Team evaluated the proposals to ensure the bid pricing was in alignment with the project's complete scope of work by the two lowest cost, most responsive and most responsible bid proposals. Simpson & Simpson and the Campus Project Team met with one of the two prequalified bidding firms to review the firm's submitted proposal to ensure that the bid price included all components required in the scope of work for the project. The firm's request for substitution of materials for the Fiber Reinforced Polymer (FRP) for the seismic retrofit was reviewed. The Campus Project Team submitted a Board Agenda Item for conditional approval to award the contract to the selected general contracting firm, Icon West, at the second Board of Trustees' meeting in March.



Renovate Building 300 - Exterior Elevation

April

- The Campus Project Team and District completed a submittal of the conditionally approved authorization to enter into a contract with Icon West to California Community Colleges Chancellor's Office for review and final approval to award and execute the contract.
- The Campus Project Team has completed the selection process of the geotechnical engineer, structural engineer, Inspector and Laboratory of Records.

May

- The State's Department of Finance approved the bid award for this project on May 1. Since the project bids were received under budget, additional State funds were appropriated under the Budget Act of 2022 that will remain unencumbered. If the project encounters additional expenditures due to unforeseen conditions, the State Chancellor's Office may request additional State funds if necessary.

PROJECT STATUS REPORT — FULLERTON CAMPUS

- District Purchasing is in the process of completing the issuance of the contract award to Icon West. A Notice to Proceed with construction was issued on May 15; contractor mobilization and construction activities will begin on May 28, the Tuesday after Commencement 2024.

New Maintenance & Operations Building

March

- The recent rains in the region impacted work on the foundations for this building. Subcontractor Salisbury worked on dewatering the site to allow the soil to dry off before returning to construction activities. The Campus Project Team addressed an existing gas line located in the vicinity of the project site and moved it in mid-March.
- The Building Commissioning kick-off meeting was held on March 18 in a collaborative effort. This meeting brought together the agent and key project team members from the design-build entity. Initially, a document for pre-functional testing was developed for all attending parties to contribute to and complete. Coordination continued with the Commissioning Agent for start-up procedures for equipment to be installed in the building.



New M&O Building - Construction Activities

April

- The building pad was certified, elevator casing installed, and wood formwork for the concrete pours were set in place. Excavation for the foundation beams to support the building masonry walls was underway in late March and completed in April.
- The reinforcement bar was delivered to the site at the beginning of the month. Crews addressed its placement for the foundation footings and grade beams. Concrete pours began in mid-to-late April.
- BN Builders provided the Campus Project Team with an updated Guaranteed Maximum Price (GMP) with revisions to the contingency log, allowance, and completed subcontractor buyout. The Campus Project Team later reviewed this iteration of the GMP against the original contract. The Notice to Proceed with construction was reissued on April 1 with the inclusion of the updated schedule of values, allowances, and contingency log.
- The Last Planner pull-planning sessions took place in late March and early April with structural steel, mechanical, electrical, plumbing, concrete, and masonry subcontractors to coordinate activities to assemble the building's structure. The resulting schedule will inform project updates on any necessary revisions to the substantial and final completion days.

PROJECT STATUS REPORT — FULLERTON CAMPUS

May

- Preparations were made for scaffolding assembly and a temporary pedestrian detour and a path of travel protection near the site. Concrete curing was underway for the building footings.
- Multiple deliveries of hollow bricks known as Concrete Masonry Units (CMUs) have been received on-site. Crews began placing the CMU walls along the west side of the building in April with the conclusion of the first lift in late April. The second lift is being finalized with all the walls erected on the first floor. The third and fourth lifts will proceed into the mid-to-late May.
- Sanitary sewer option selection is occurring in concurrence with Campus Facilities and design by RNT Architects and the firm's sub-consultants.
- The Design Team completed its responses to DSA comments on the deferred submittal for elevator guide-rails and resubmitted it to the State agency for its review on May 1. Work is continuing on the submittal for the Glass Fiber Reinforced Concrete.

Chapman/Newell Instructional Building

March

- Surveying for the interior foundation grade beams and footings progressed in late February. Crews then performed excavations on the building foundation grade beams and interior footings following site dewatering due to the severe weather in mid-February.
- The wood formwork was then assembled around the footings and grade beam below the surface level. Reinforcement bars and structural column anchor points were placed in preparation for concrete pours in the third week of March.



Chapman / Newell Instructional Building --
Construction Activities

- The Building Commissioning kick-off meeting was held on March 18 in a collaborative effort. This meeting brought together the agent and key project team members from the design-build entity. A document for pre-functional testing was developed for all attending parties to contribute to and complete. Coordination continued with the Commissioning Agent for start-up procedures for equipment to be installed in the building.

- The Campus Project Team coordinated the establishment of a new power supply connection with Southern California Edison (SCE) for the future building. An initial coordination meeting took place in early March. Adjustments to the path of travel leading out and away from the Veterans Courtyard



PROJECT STATUS REPORT — FULLERTON CAMPUS

are underway for the future placement of a transformer in the same area while meeting the Americans with Disabilities Act (ADA). Follow-up meetings will take place closer to the time of equipment delivery and installation activities.

- The Last Planner pull-planning sessions took place in the last week of March and the first week of April with structural steel, mechanical, electrical, plumbing, concrete, and masonry subcontractors to coordinate activities to assemble the building's structure that began in May. The resulting schedule will inform upcoming project updates on any necessary revisions to the substantial and final completion days.

April

- Concrete pours were completed for the remaining grade beams and elevator pit at the project site. Wood formwork was placed prior to the concrete pour for the slab-on-grade. Excavation activities were underway in the second week of April for plumbing and electrical conduits below the structure. By mid-April, underground utilities placement below the slab-on-grade neared completion. Testing of the connections were conducted to ensure compliance to code requirements. Back-fill activities began upon completion of the work followed by concrete pours in the last week of the month.
- Rain delays significantly impacted the project, that resulted in approximately 29 weather days; this amount exceeds the total number of weather-related delays factored into the base-line schedule. The Design-Builder assessed solutions to address the potential delays posed to the project schedule as it is on the critical path.
- RNT Architects addressed DSA comments on the two previously submitted deferred submittals for Glass Fiber Reinforced Concrete (GFRP) and elevator guide rails. A re-submittal to the State agency occurred in mid-April.
- BN Builders provided the Campus Project Team with an updated Guaranteed Maximum Price (GMP) with revisions to the contingency log, allowance, and completed subcontractor buyout. The Campus Project Team later reviewed this iteration of the GMP against the original contract. The Notice to Proceed with construction was reissued on April 1 with the inclusion of the updated schedule of values, allowances, and contingency log.

May

- Work is nearing completion for the installation of underground utilities and points of connection. Trench backfilling and compaction took place following conduit and pipe testing. Crews finished compaction activities, as well as the reinforcement bar and water barrier membrane placement prior to starting concrete pouring for the slab-on-grade by the end April. Concrete curing took approximately seven days.
- The structural steel and prefabricated metal stairs were delivered in early May. Metal structure assembly began in early May and is estimated to continue for the remainder of the month. The steel structure is being built for both floors directionally from west to east. As each section is completed, crews will address alignment to establish a level building at the conclusion of this portion of the work. Concurrently, crews are working on assembling the steel deck that will serve as the base of the ceiling of the first floor and roof of the deck. Concrete pours are anticipated to occur in June once work on the deck is completed.

PROJECT STATUS REPORT — FULLERTON CAMPUS

- The general contractor is coordinating with the City of Fullerton to trim trees along the parkway for Newell Avenue in the vicinity of the building facade. Branches from these trees are impeding the assembly of scaffolding to enable crews to install components for the building's exterior envelope, such as windows, framing, and stucco. BN Builders is preparing a plan of action with the current project arborist and will share it with the City for review and approval.
- The Design Team completed addressing DSA comments on the deferred submittal for elevator guard-rails and resubmitted to the State agency and approved in early May. Work is continuing on the submittal for the Glass Fiber Reinforced Concrete.

New Performing Arts Complex

March

- Pfeiffer Partners provided an updated cost estimate that amounted to approximately \$96.5M, accounting for an estimated \$8.2M in escalation to the midpoint of construction in October 2025. The projected cost of this building remained unchanged compared to the submittal from one year ago at 50 percent Construction Documents. The Campus Project Team worked on gathering all pertinent documents for submittal to the California Community Colleges Chancellor's Office for authorization to enter into the bidding phase. This included a DSA addendum that was being drafted by the Design Team to consolidate all recent changes from the Building User Group (BUG) review, the Commissioning Agent review, and the revised Furniture, Fixtures, and Equipment cost estimate from Dovetail into the final submittal to the State Chancellor's Office.



New Performing Arts Complex—Exterior Rendering

April

- The Campus Project Team received four proposals from interested firms for the Construction Manager Requests for Proposals (RFP) by the agreed-to deadline on April 12. The District will convene a committee to evaluate the responses and conduct interviews with the interested parties prior to making its final selection. The selected firm will then develop a schedule for the execution of this project.
- The Campus Project Team provided the Working Drawing submittal to the State Chancellor's Office; however, the application was deemed incomplete. The Design Team is in the process of providing a letter indicating that the project follows the State's Title 24 energy saving code requirements.

PROJECT STATUS REPORT — FULLERTON CAMPUS

May

- The Design Team continued its preparation of the Working Drawings submittal that is anticipated to be made to the California Community Colleges Chancellor's Office in the coming weeks for agency review. Once approval is received, the project will have the authorization to enter into the bidding phase.
- The Campus Project Team reviewed the four candidates for Construction Manager selection. Interviews took place on May 10 by a committee composed of the District, Campus Project Team and MAAS to evaluate the responses. A final selection was made on May 14 and a Board Agenda Item was drafted for presentation to the Board of Trustees at the second meeting of the month. The selected firm will then develop a schedule for project bidding contingent upon receiving approval from CCCC.

Wilshire Chiller Plant Relocation

March

- The construction manager and Campus Project Team continued their review of the sole bidder. The Campus Project Team and Design Team worked on validating the cost of the bid by having O'Connor Construction Management, Inc., review the estimate and provide a probable path forward for construction by validating the bid cost.



Wilshire Chiller Plant Relocation—Digital Rendering

April

- After completing the review of the sole bid proposal received during the general contracting firm selection process, the Campus Project Team and construction manager presented a recommendation to the Board of Trustees to enter into a contract with the selected firm at the first meeting in April. The District then awarded the contract to general contracting firm, PPC.

May

- District Purchasing finalized the contract award for general contractor PPC. The District issued the Notice to Proceed with construction on May 13. On May 15, the construction manager led a pre-construction meeting that brought together all major parties involved with the project to best strategize its successful completion.
- Contractor mobilization is anticipated to begin on May 28, the Tuesday after the conclusion of Commencement 2024. Crews will then begin placing the trailer in the staging area that will remain for the duration of the project followed by the placement of perimeter fencing around the project site. Preparations for the implementation of the site logistics plan are taking place for the start of construction towards the end of the month.

PROJECT STATUS REPORT — FULLERTON CAMPUS

New Welcome Center & Lot C West

March – May

- There are no updates available for this reporting period.

Athletic Field Improvements

March

- The Director of Facilities and Campus Leadership met with the Campus Athletic Department and Building User Group to discuss requests that were later confirmed and reviewed prior to its submission to Westberg and White for implementation into design options.

April

- There are no updates available for this reporting period.

May

- The Campus Project Team, Campus Leadership, and Westberg White reviewed preliminary options for the programming needs, adjacencies, and potential layouts. In the upcoming weeks, additional meetings will be scheduled with the building user group to review these preliminary options.
- Fullerton Campus is now moving forward with a requisition process to issue a purchase order to Westberg White for the completion of a concept study to obtain additional input from the Building User Group (BUG) and Campus Facilities. The results will inform the design process and subsequent Construction Documents prior to its submittal for DSA review. The Campus Project Team will undergo a Request for Proposals to solidify the selection of the Architect of Record (AOR) prior to initiating the design phase.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to Page 37 of this report for the overall project and campus-specific updates.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS

1830 W. ROMNEYA DR., ANAHEIM, CA 92801



Anaheim Tower First Floor
Life/Safety Renovation
[Construction]

- ▶ Develop Interior and Exterior Signage
[Implementation]
- ▶ IT Network Refresh (Throughout Campus)
[Close-Out]



Outdoor Patio Remodel
[DSA Review]



Swing Space Projects / Interim
Housing
[Close-Out]

- ▶ Update/Improve Infrastructure—
Swing Space — Interim Housing
[Close-Out]



PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE PROJECTS / INTERIM HOUSING

CLOSE-OUT

Project Manager	Matt Pirayeh
Architect of Record	SVA Architects, Inc.
General Contractor	RT Contractor Corp.
Project Delivery Method	Design-Bid-Build
Project Square Footage	9,500 SF
DSA Application A#	04-120893



Project Overview

As a result of the Anaheim Tower First Floor Life/Safety Renovation project to complete extensive repairs due to water intrusion at the upper deck parking lot, most floor activities were relocated to temporary classrooms and facilities located at the East Parking Lot of the Anaheim-NOCE Campus prior to the start of construction. 14 new temporary modular buildings were procured for Anaheim Campus's ongoing instruction and administrative activities.

Budget & Construction Costs

- Total Project Budget.....\$3,516,236
- Funding Source.....Measure J & Local
- Measure J.....\$1,600,000
- Local Funds.....\$1,615,300
- RDA Funds.....\$300,936

Schedule

- Construction Start.....April, 2023
- Targeted Construction Completion.....December, 2023
- Temporary Structures Anticipated Dismantlement.....Spring 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE—HOTEL, RESTAURANT, AND CULINARY ARTS

CLOSE-OUT: KITCHEN, RESTROOM AND DINING ROOM (KRD)

CLOSE-OUT: BARRIER REMOVAL—PARKING LOT 1

Project Manager	Anne Acurso Project Manager
Architect of Record	HPI Architecture
General Contractor	Lot 1: OrangeBlue KRD: Coelho, Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	1,920 SF
DSA Application A#	04-121647 Kitchen 04-121568 Lot 1 04-121545 C&R



Project Overview

As a result of the upcoming Anaheim Tower First Floor Life/Safety Renovation project to address water intrusion and building durability, the Hotel, Restaurant, and Culinary Arts Department will be temporarily relocated to NOCE - Cypress Campus after construction is completed to accommodate future instructional activities at 3 temporary buildings dedicated for this department. The Department will remain at this temporary location for the duration of the water intrusion and enhancements in 2024.

Budget & Construction Costs

- Total Project Budget.....\$3,800,000
- Funding Source.....Measure J & Capital Outlay
 - Measure J\$2,500,000
 - Capital Outlay.....\$1,300,000

Schedule — Parking Lot 1

- Construction Start.....May 2023
- Targeted Construction CompletionNovember 2023

Schedule — Kitchen, Restroom and Dining Room

- Construction StartJuly 2023
- Targeted Construction CompletionFebruary 2024
- Temporary Structures Anticipated Dismantlement.....TBD



PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE

IMPLEMENTATION

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	Westberg White
Specialty Contractor	KYA Group Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	N/A
DSA Application A#	04-121174, 04-121175



Project Overview

New exterior signage will be installed to update the existing marquee signage located off Romneya Drive. NOCE signage will be added above the canopy at the Tower's main entrance points, and placed on the north facing wall. On the interior, directory and directional signage are planned to be updated next to elevators at each floor.

- Total Project Budget\$1,146,431
- Funding SourceMeasure J & Local
 - Measure J\$1,087,431
 - Local\$59,000
- Project Gross Square Footage.....N/A
- Construction Start.....August 2023
- Targeted Construction CompletionAugust 2024

PROJECT STATUS REPORT — ANAHEIM CAMPUS

ANAHEIM TOWER FIRST FLOOR LIFE/SAFETY RENOVATION CONSTRUCTION

Project Manager	Matt Pirayeh Senior Project Manager
Architect of Record	SVA Architects, Inc.
General Contractor	PCL Construction
Project Delivery Method	Design-Bid-Build
Project Square Footage	61,952 ASF
DSA Application A#	04-120973



Project Overview

The Anaheim Tower First Floor Life/Safety Renovation project will include renovations to improve the building's durability by mitigating water intrusion issues. Also planned are enhancements to the parking areas and an accessible path of travel to the main Tower.

- Total Project Budget\$13,537,629
- Funding SourceMeasure J, State & RDA
 - Measure J\$2,560,440
 - State\$10,330,000
 - RDA.....\$647,189
- Construction StartFebruary 2024
- Targeted Construction CompletionFebruary 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

OUTDOOR PATIO REMODEL DSA REVIEW

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	PBK-WLC
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,000 SF
DSA Application A#	TBD



Project Overview

Updates are scheduled to the existing outdoor patio on the Tower's south end where students, faculty, and staff may congregate and hold events in the future.

- Total Project Budget\$1,382,500
- Funding SourceMeasure J
 - Measure J\$1,382,500
- Estimated Construction Start.....September 2024
- Targeted Construction CompletionWinter 2025

PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

CLOSE-OUT

Address	1830 W. Romneya Dr.	Total Project Budget	\$1,766,540 (Measure J)
	Anaheim, CA 92801	Total Budget Allocated	\$1,766,540 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

CLOSE-OUT

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Total Project Budget.....\$5,935,453
 - Current Implementation (Measure J).....\$754,209
 - Current Implementation (Capital Outlay)\$4,935,453
 - Upcoming Phases (Measure J).....\$245,791
- Funding SourceMeasure J & Capital Outlay Funds
- Project Delivery Method.....California Multiple Award Schedule (CMAS)
- Design ImplementationVectorUSA
- ArchitectShandam Consulting
- Project Management.....District IS / PlanNet Consulting
- Design Implementation StartNovember 2019
- Final Construction Completion.....August 2023

PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

CLOSE-OUT

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
Number of Projects	3	Funding Source	Measure J

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

Swing Space—Interim Housing

CLOSE-OUT

This project addresses a portion of the construction cost for site plumbing and electric scopes necessary in the vicinity of the temporary modular buildings that will operate as a swing space during the construction of the Anaheim Tower First Floor Life/Safety Renovation at the Anaheim Campus.

- Total Project Budget \$669,290
- Funding Source Measure J
- Project Delivery Method Design-Bid-Build
- Architect..... SVA Architects
- General Contractor RT Contractor Corp.
- Project Management Matt Pirayeh
- Construction Start April 17, 2023
- Targeted Construction Completion November 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

Swing Space — Interim Housing

March — May

- This project achieved DSA certification on May 13. Financial close-out for the professional service contracts has been completed; multiple rental agreements will remain open until the swing space is no longer needed in early 2025.

Update/Improve Infrastructure — Swing Space — Interim Housing

March — May

- Financial close-out for the professional service contracts has been completed; multiple rental agreements will remain open until the swing space is no longer needed in early 2025.

Swing Space—Hotel, Restaurant, and Culinary Arts

Kitchen, Restroom and Dining Room

March

- The Orange County Health Care Agency completed its inspections and provided permitting approval for the site. Following that, the Culinary Arts Department successfully held a soft opening dining event in the final week of February. The Campus Project Team and District initiated financial close-out activities.

April

- Change Order No. 2 was presented to the Board of Trustees at the second meeting of the month for a contract time extension only. A Notice of Completion was also presented to the Board of Trustees at the same meeting.

May

- A Board Agenda Item for Amendment No. 1 was presented to the Board of Trustees for an increase to the Mobile Kitchens contract for the Board's consideration at the first meeting in May.
- Financial close-out continued into May and has reached completion. The rental agreements are anticipated to remain open until the swing space is no longer needed in the first quarter of 2025.



Swing Space—HRC: Kitchen, and Restroom and Dining Room—
Modular Building Completed Construction

PROJECT STATUS REPORT — ANAHEIM CAMPUS

Americans with Disabilities Act (ADA) Barrier Removal—Parking Lot 1

March

- The Campus Project Team received DSA certification on March 5, certifying that the project has been completed in accordance with State requirements. Close-out is underway.

April

- Financial close-out was underway.

May

- Financial close-out has been completed, marking the project's conclusion. The project will be reactivated during the dismantling of the temporary modular buildings.

Develop Interior and Exterior Signage

March

- Negotiations between the Campus Project Team and contractor, KYA Group, to reconcile the cost of the north-facing wall signage materials remained underway.

April

- The “NOCE” letters for the canopy signage upgrades were manufactured locally and installed on-site. Additional signage fabrication is underway for “Anaheim Campus” lettering that will be later affixed to the curved bar below the installed NOCE signage. The new marquee and large font signage facing Romneya Drive remained under production for installation in the upcoming months.
- The Campus Project Team opted to change the location of the future marquee signage as it coincides with an existing phone vault. A Construction Change Directive (CCD) will be submitted to DSA in the coming weeks.

May

- C Below, Inc., completed its assessment of the underground area in the vicinity of the new marquee location. The information will inform the revisions to the design prior to installation.
- The “Anaheim Campus” letters for the canopy signage are expected to be installed in summer 2024. The existing metal signage is planned to be re-affixed using newly fabricated connectors to the curved bar below the recently installed “NOCE” signage.

Anaheim Tower First Floor Life/Safety Renovation

March

- PCL Construction began mobilization activities at the project site, starting with the perimeter fencing and windscreen placement. Trailers for the site team and Inspector of Record have been delivered to the site, and power and data connections were in progress. Barricades for the first demolition phase were erected in the interior hallways by the first week of March. Crews began installation of storm water protections devices

PROJECT STATUS REPORT — ANAHEIM CAMPUS

throughout the site.

- The general contractor coordinated permitting to begin hazardous materials abatement and demolition activities. The submittal process started in early March for the review of all materials by the Campus Project Team. In preparation for the ensuing activities, crews installed protective materials around the kitchen equipment remaining in the Culinary Arts Department to avoid any damage from falling debris. Demolition and abatement work began on March 15, in accordance with State and Federal guidelines.

April

- Asphalt removal and demolition activities for Area 3 were completed in late March. Hazardous materials abatement also concluded in the current area of work. Environmental inspectors were present at the site while these materials were removed and conducted satisfactory air testing.
- The water resilience consultant, Allana, Buick, & Bers, Inc. (ABB) and structural engineer inspected the structural deck in the second week of April to note any deficiencies or conditions that may differ from the assumptions made during the Design Phase. Following the inspector's approval, crews proceeded with the placement of reinforcement bars, new concrete topping slab and water-resistant membranes on this portion of the upper deck and conclude by the end of the month.
- Crews deployed the rain mitigation plan to protect the site from the inclement weather that occurred in late March and early April. Three rain days were used as of April out of a total of the 35-day allowance in the contract executed with PCL Construction. Thus far, the rains have incurred no impact to the overall project schedule as the number of rain days taken falls within the allotted contingency amount.
- Logistic plan updates have been made in compliance to emergency egress requirements that will be implemented in the future as work begins on Areas 1 and 2 of the Anaheim Tower.

May

- The relocation of storm drains was completed in mid-April at the upper deck parking lot. Crews also made determinations for appropriate sloping to improve drainage capability of the system. Rebar was installed prior to the start of lightweight concrete pours that began on May 3. The application of a water resistance barrier proceeded after the pours were conducted. Upon completion of Area 3 activities, crews initiated demolition of Area 2 at the end of May.
- On the interior, PCL Construction led a quality standards and expectations meeting to address the start of interior repairs. Construction barriers have been put in place in the vicinity of



**Anaheim Campus Tower First Floor Life/Safety Renovation:
Construction Activities**



PROJECT STATUS REPORT — ANAHEIM CAMPUS

the first floor restrooms that are adjacent to the elevators. Demolition is expected to begin in the same area in mid-May for the construction of all-gender restrooms.

- Since the passing of the latest weather storms in April, eight rain-delay days have been used; approximately 27 days are remaining in the event of additional storms for the duration of the project.

Outdoor Patio Remodel

March

- The DSA-ready Construction Documents were made available for the Campus Project Team's review on March 11. Additional comments are anticipated to be incorporated into the Documents from the Building User Group and Campus Facilities, after which the Construction Documents will be submitted to the State agency on April 10 for agency review. DSA approval is anticipated to be received in the summer and procurement activities are to follow. The project will be expedited to allow for usage during construction activities of overlapping projects.

April

- On March 11, the Campus Project Team met with the PBK-WLC and North Orange Continuing Education (NOCE) leadership to address the 95 percent Construction Documents. NOCE staff submitted changes to the drawings; the revised drawings were finalized prior to its anticipated submission on April 10. DSA provided a letter to acknowledge receiving the submittal; agency review is anticipated to begin in mid to late April.

May

- The completed Construction Documents have been submitted to DSA for its review. The Campus Project Team anticipates receiving State agency approval in mid-summer 2024. In the meantime, back-check comments are expected to be received in May.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to Page 37 of this report for the overall project and campus-specific updates.



PROJECT STATUS REPORT — DISTRICT-WIDE

Update / Improve Infrastructure

IT Network Refresh Project

District-Wide

March — April

- Financial close-out of the project was in progress.
- Close-out documents will be provided to the District upon completion.

March — April

- Financial close-out has reached completion. Retention releases for Measure J (physical items including hardware) and Capital Outlay (active items including licensing, training and beyond) have been completed.



COMPLETED PROJECTS

- CYPRESS CAMPUS
- FULLERTON CAMPUS
- NOCE—ANAHEIM CAMPUS & DISTRICT OFFICES



COMPLETED PROJECTS

Cypress Campus

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Swing Space Projects - Gym II Improvements	Measure J	\$124,682	July 2018	
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018	
Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019	
Mass Communications & Security Systems Upgrade: Door Replacement	Measure J	\$50,898	January 2019	
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020	
Baseball Field Improvements	Measure J Local	\$1,920,904 \$159,467	May 2021	
New Science, Engineering, and Mathematics Building	Measure J Local Federal Schedule Maint.	\$92,095,385 \$3,000,000 \$791,352 \$53,584	September 2021	



COMPLETED PROJECTS

Cypress Campus (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021	
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021	
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021	
New Veterans' Resource Center / Student Activities Center Expansion	Measure J Local	\$12,124,766 \$89,764	July 2021	
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021	
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$181,761	July 2021	
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021	



COMPLETED PROJECTS

Cypress Campus (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021	
Pond Refurbishment	Local	\$623,873	July 2021	
Swing Space - Fine Arts (OLD SEM)	Measure J	\$3,783,795	June 2023	
LLRC Secondary Data Center-Phase II	Measure J	\$473,716	August 2023	
Campus-Wide Security Systems Update (Phase I)	Measure J	\$313,541	August 2023	



COMPLETED PROJECTS




Fullerton Campus

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update and Improve Infrastructure / Buildings 300 -500 Sewer Line	Measure J Scheduled Maint.	\$444,702 \$85,559	July 2020	
Greenhouse Replacement	Measure J Local	\$398,664 \$989,272	August 2021	
Central Plant Replacement & Expansion	Measure J	\$9,000,521	September 2021	
New Instructional Building	Measure J Local	\$50,143,158 \$828,489	March 2022	
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022	
Swing Space - New M&O	Measure J	\$150,000	November 2023	



COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018	
7th and 10th Floors Buildout	Measure J Measure X	\$915,972 \$4,285,592	June 2019	
Secondary MDF Room	Measure J	\$97,250	March 2021	



FINANCIAL REVIEW

- Capital Projects Update
- Estimated Project Budgets
- 90-Day Look Ahead Schedule



CAPITAL PROJECT UPDATES

**North Orange County Community College District
Measure J
Capital Projects Update
As of April 30, 2024**

Bond Authorization:

Bond Authorization	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds	174,000,000	30.31%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings:	21,000,000	20,966,464	33,536
Total Estimated:	595,000,000	420,966,464	174,033,536
Less Cost of Interest	800,000	521,687	278,313
Total Available for allocation:	594,200,000	420,444,777	173,755,223

Cost Status:

Campus	Total Budget	%	Actual Expenses to Date	Remaining Balance
Anaheim Campus	26,107,800	4.39%	6,649,939	19,457,861
Cypress Campus	226,921,200	38.19%	124,830,561	102,090,638
Fullerton Campus	317,626,400	53.45%	76,482,163	241,144,237
District Expenses				
• Program Management	20,000,000	3.37%	10,048,968	9,951,032
• Bond Issuance Cost	3,544,600	0.60%	2,048,689	1,495,911
Totals	594,200,000	100.00%	220,060,320	374,139,680



ESTIMATED PROJECT BUDGETS

CYPRESS CAMPUS

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—CYPRESS

CURRENT PROJECTS	Measure J Budget JAN FY 2023-24	Measure J Budget APR FY 2023-24	Variance	Measure J Expenses Thru APR 2024	Balance
Swing Space Fine Arts (Old SEM)	\$ 3,783,795	\$ 3,783,795	\$ -	\$ 3,745,606	\$ 38,189
Fine Arts Building Renovation	\$ 56,400,871	\$ 56,400,871	\$ -	\$ 2,316,634	\$ 54,084,237
Softball Field Renovations	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 53,170	\$ 3,946,830
Update/improve Infrastructure	\$ 3,482,599	\$ 3,482,599	\$ -	\$ -	\$ 3,482,599
Update/improve Infrastructure (IT)	\$ 5,101,587	\$ 5,101,587	\$ -	\$ 3,412,092	\$ 1,689,495
Library-Learning Resource Center Expansion	\$ 2,590,000	\$ 2,590,000	\$ -	\$ -	\$ 2,590,000
EV SCE Charging Stations	\$ 492,000	\$ 492,000	\$ -	\$ 357,296	\$ 134,704
Central Plant Upgrade	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000
Mass Communications & Security Systems Upgrade	\$ 1,942,628	\$ 1,942,628	\$ -	\$ -	\$ 1,942,628
Pool Restoration and Upgrade	\$ 3,909,470	\$ 3,909,470	\$ -	\$ -	\$ 3,909,470
Tech I/Tech III CTE Complex	\$ 26,126,990	\$ 26,126,990	\$ -	\$ -	\$ 26,126,990
Planning (Non Project Specific)	\$ 544,000	\$ 544,000	\$ -	\$ 535,290	\$ 8,710
COMPLETED PROJECTS					
New Science, Engineering, and Mathematics Building	\$ 92,095,385	\$ 92,095,385	\$ -	\$ 92,011,598	\$ 83,787
Update/improve Infrastructure (New SEM)	\$ 2,805,131	\$ 2,805,131	\$ -	\$ 2,805,131	\$ -
Mass Communications & Security Systems Upgrade (New SEM)	\$ 389,367	\$ 389,367	\$ -	\$ 389,367	\$ -
Update/Improve Infrastructure (IT - New SEM)	\$ 645,883	\$ 645,883	\$ -	\$ 645,883	\$ -
New Veterans' Resource Center & Student Activities Center Expansion	\$ 12,124,766	\$ 12,124,766	\$ -	\$ 12,071,766	\$ 53,000
Update/Improve Infrastructure (VRC/SAC)	\$ 1,077,912	\$ 1,077,912	\$ -	\$ 1,077,912	\$ -
Mass Communications & Security Systems Upgrade (VRC/SAC)	\$ 60,938	\$ 60,938	\$ -	\$ 60,938	\$ -
Update/Improve Infrastructure (IT - VRC/SAC)	\$ 181,761	\$ 181,761	\$ -	\$ 181,761	\$ -
Baseball Field Improvements	\$ 1,920,904	\$ 1,920,904	\$ -	\$ 1,920,904	\$ -
Swing Space - Gym II Renovation	\$ 124,682	\$ 124,682	\$ -	\$ 124,682	\$ -
Swing Space - Parking Lot 5 Expansion	\$ 2,001,369	\$ 2,001,369	\$ -	\$ 2,001,369	\$ -
Swing Space - Old SEM (Roofing)	\$ 76,467	\$ 76,467	\$ -	\$ 76,467	\$ -
Update/Improve Infrastructure (Central Plant Enhancements)	\$ 58,768	\$ 58,768	\$ -	\$ 58,768	\$ -
Mass Communications & Security Systems Upgrade (Safety Film)	\$ 145,772	\$ 145,772	\$ -	\$ 145,772	\$ -
Mass Communications & Security Systems Upgrade (Door Replacement)	\$ 50,898	\$ 50,898	\$ -	\$ 50,898	\$ -
LLRC Secondary Data center - Phase II	\$ 473,716	\$ 473,716	\$ -	\$ 473,716	\$ -
Campus-Wide Security Systems Upgrade (Phase 1)	\$ 313,541	\$ 313,541	\$ -	\$ 313,541	\$ -
SUB TOTAL	\$ 226,921,200	\$ 226,921,200	\$ -	\$ 124,830,561	\$ 102,090,638



ENCUMBRANCES OVER \$10,000

CYPRESS CAMPUS - New Encumbrances (Feb. 2024 - Apr. 2024)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Fine Arts Building Renovation	Arthur J. Gallagher & Company	P0165498	\$177,087.83	Insurance Services
Fine Arts Building Renovation	Arthur J. Gallagher & Company	P0165499	\$41,025.40	Insurance Services
Fine Arts Building Renovation	Arthur J. Gallagher & Company	P0166051	\$119,221.39	Insurance Services
Fine Arts Building Renovation	Arthur J. Gallagher & Company	P0166052	\$41,025.40	Insurance Services
Fine Arts Building Renovation	Arthur J. Gallagher & Company	P0166195	\$42,256.10	Insurance Services
Fine Arts Building Renovation	Converse Consultants	P0145910	\$14,871.85	Consulting Services
Fine Arts Building Renovation	Marx Okubo Associates, Inc.	P0164443	\$14,000.00	Review Services
Fine Arts Building Renovation	Sundt Construction, Inc.	P0145275	\$339,458.50	Pre-Construction Services
Softball Field Renovations	David Evans and Associates, Inc.	P0163733	\$12,060.00	Consulting Services
Softball Field Renovations	Geotechnical Solutions, Inc.	P0164910	\$12,900.00	Geotechnical Services
Softball Field Renovations	SGH Architects, Inc.	P0162646	\$28,209.97	Architect Services



ESTIMATED PROJECT BUDGETS

FULLERTON CAMPUS

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—FULLERTON

CURRENT PROJECTS	Measure J Budget JAN FY 2023-24	Measure J Budget APR FY 2023-24	Variance	Measure J Expenses Thru APR 2024	Balance
Renovate Buildings 300	\$ 22,982,000	\$ 22,982,000	\$ -	\$ 2,489,185	\$ 20,492,815
New M & O Building	\$ 6,399,604	\$ 6,399,604	\$ -	\$ 1,316,596	\$ 5,083,008
Chapman / Newell Instructional Building	\$ 28,302,917	\$ 28,302,917	\$ -	\$ 5,127,946	\$ 23,174,971
New Performing Arts Complex—Demolish Buildings 1100 and 1300	\$ 78,884,034	\$ 78,884,034	\$ -	\$ 2,064,242	\$ 76,819,791
Wilshire Chiller Plant Relocation	\$ 5,728,593	1 \$ 13,645,248	\$ 7,916,655	\$ 362,539	\$ 13,282,709
New Welcome Center & Lot C West	\$ 39,000,000	\$ 39,000,000	\$ -	\$ -	\$ 39,000,000
New Horticulture/Lab School/STEM Lab	\$ 25,167,636	\$ 25,167,636	\$ -	\$ -	\$ 25,167,636
Update/improve Infrastructure	\$ 16,828,273	1 \$ 15,751,618	\$ (1,076,655)	\$ -	\$ 15,751,618
Update/improve Infrastructure (IT)	\$ 7,571,018	\$ 7,571,018	\$ -	\$ 4,379,549	\$ 3,191,469
Swing Space - New M&O	\$ 150,000	\$ 150,000	\$ -	\$ 114,906	\$ 35,094
Landscape & Hardscape Improvements	\$ 3,840,000	1 \$ -	\$ (3,840,000)	\$ -	\$ -
New Parking Structure	\$ 11,219,260	\$ 11,219,260	\$ -	\$ -	\$ 11,219,260
Planning (Non Project Specific)	\$ 1,287,038	\$ 1,287,038	\$ -	\$ 361,172	\$ 925,866
Athletic Field Improvements	\$ 7,000,000	\$ 7,000,000	\$ -	\$ -	\$ 7,000,000
COMPLETED PROJECTS					
New Instructional Building	\$ 50,143,158	\$ 50,143,158	\$ -	\$ 50,143,158	\$ -
Update/Improve Infrastructure (IT - Instructional Bldg.)	\$ 278,982	\$ 278,982	\$ -	\$ 278,982	\$ -
Central Plant Replacement & Expansion	\$ 9,000,521	\$ 9,000,521	\$ -	\$ 9,000,521	\$ -
Greenhouse Replacement	\$ 398,664	\$ 398,664	\$ -	\$ 398,664	\$ -
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	\$ 444,702	\$ 444,702	\$ -	\$ 444,702	\$ -
SUB TOTAL	\$ 314,626,400	\$ 317,626,400	\$ 3,000,000	\$ 76,482,163	\$ 241,144,237

1. BTR 2024-043-U-P from Landscape & Hardscape Improvements, MJ Interest Eared Holding Account and Update/Improve Infrastructure Projects to Wilshire Chiller Plant Relocation Project to augment the Budget to match Bid approved by the Board



ENCUMBRANCES OVER \$10,000

FULLERTON CAMPUS - New Encumbrances (Feb. 2024 - Apr. 2024)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Chapman/Newell Instructional Building	Arthur J. Gallagher & Company Insurance	P0162900	\$18,000.00	Insurance Services
Chapman / Newell Instructional Building	BN Builder, Inc.	P0147685	\$295,532.00	Pre-Construction Services
Chapman / Newell Instructional Building	BN Builders, Inc.	P0162647	\$2,298,269.00	Construction Management Services
Chapman / Newell Instructional Building	Division of the State Architect	P0164782	\$10,356.58	DSA
Chapman / Newell Instructional Building	Geo-Advantec, In.	P0160197	\$36,355.00	Environmental Services
Chapman / Newell Instructional Building	Sandy Pringle Associates, Inc.	P0159359	\$49,927.50	Inspector Services
Chapman / Newell Instructional Building	Twining Consulting	P0160831	\$20,592.50	Consulting Services
New M&O Building	Arthur J. Gallagher & Company Insurance	P0162900	\$12,000.00	Insurance Services
New M&O Building	BN Builders, Inc.	P0147685	\$231,336.00	Pre-Construction Services
New M&O Building	BN Builder, Inc.	P0162647	\$707,021.00	Construction Management Services
New M&O Building	Division of the State Architect	P0164781	\$14,418.76	DSA
New M&O Building	Sandy Pringle Associates, Inc.	P0159359	\$49,612.50	Inspector Services
New Performing Arts Complex	MAAS Companies, Inc.	P0142540	\$19,764.00	Project Management Services
Renovate Building 300	Simpson & Simpson Management Consulting	P0161809	\$64,367.00	Construction Management Services
Renovate Building 300	Westberg-White, Inc.	P0151618	\$19,250.00	Architect Services



ENCUMBRANCES OVER \$10,000

FULLERTON CAMPUS - New Encumbrances (Feb. 2024 - Apr. 2024)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Update/Improve Infrastructure (IT)	VectorUSA	P0136588	\$10,282.17	IT Services
Update/Improve Infrastructure (IT)	VectorUSA	P0136592	\$90,274.62	IT Services
Update/Improve Infrastructure (IT)	VectorUSA	P0136593	\$22,804.60	IT Services
Update/Improve Infrastructure (IT)	VectorUSA	P0156681	\$77,739.71	IT Services
Wilshire Chiller Plant Relocation	CBRE Heery, Inc	P0154672	\$11,800	Commissioning Services
Wilshire Chiller Plant Relocation	Geotechnical Solutions, Inc.	P0162117	\$28,792.50	Environmental Services
Wilshire Chiller Plant Relocation	MAAS Companies, Inc.	P0161764	\$79,218.00	Project Management Services
Wilshire Chiller Plant Relocation	O'Connor Construction Management, Inc.	P0165093	\$23,188.00	Cost Estimating Services



ESTIMATED PROJECT BUDGETS

ANAHEIM CAMPUS

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—ANAHEIM

CURRENT PROJECTS	Measure J Budget JAN FY 2023-24	Measure J Budget APR FY 2023-24	Variance	Measure J Expenses Thru APR 2024	Balance
Update/improve Infrastructure (IT)	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 775,062	\$ 224,938
Develop Interior and Exterior Signage	\$ 1,087,431	\$ 1,087,431	\$ -	\$ 216,619	\$ 870,812
2nd Floor Lobby Remodel	\$ 813,000	\$ 813,000	\$ -	\$ -	\$ 813,000
Swing Space Hotel, Restaurant, and Culinary Arts	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 1,675,993	\$ 824,007
Anaheim Campus Tower First Floor Life/Safety Renovation	\$ 3,783,000 ³	\$ 2,560,440	\$ (1,222,560)	\$ 448,618	\$ 2,111,822
Upper Deck Enhancements	\$ 309,901	\$ 309,901	\$ -	\$ -	\$ 309,901
1st. Floor Remodel Student Center and Classrooms	\$ 2,352,720	\$ 2,352,720	\$ -	\$ -	\$ 2,352,720
Pedestrian and Vehicular Traffic Flow	\$ 2,329,000	\$ 2,329,000	\$ -	\$ -	\$ 2,329,000
4th Floor Improvements	\$ 218,000	\$ 218,000	\$ -	\$ -	\$ 218,000
Outdoor Patio Remodel	\$ 1,382,500	\$ 1,382,500	\$ -	\$ 14,942	\$ 1,367,559
Exterior Green Community Space Enhancement	\$ 569,000 ⁴	\$ 569,000	\$ -	\$ -	\$ 569,000
Holding Account	\$ 7,000,000 ²	\$ 4,000,000	\$ (3,000,000)	\$ -	\$ 4,000,000
Planning (Non Project Specific)	\$ 1,440,000	\$ 1,440,000	\$ -	\$ 16,315	\$ 1,423,685
Restore East Parking Lot	\$ - ^{1,3}	\$ 1,622,560	\$ 1,622,560	\$ -	\$ 1,622,560
COMPLETED PROJECTS					
Update/improve Infrastructure (Swing Space-IH)	\$ 669,290	\$ 669,290	\$ -	\$ 669,290	\$ 0
Swing Space Projects/ Interim Housing	\$ 2,000,000 ¹	\$ 1,600,000	\$ (400,000)	\$ 1,179,142	\$ 420,858
Update/Improve Infrastructure (Secondary MDF)	\$ 97,250	\$ 97,250	\$ -	\$ 97,250	\$ -
7th and 10th Floors Buildout	\$ 915,972	\$ 915,972	\$ -	\$ 915,972	\$ -
5th Floor CTE & 2nd Floor Room 215	\$ 640,736	\$ 640,736	\$ -	\$ 640,736	\$ -
SUB TOTAL	\$ 29,107,800	\$ 26,107,800	\$ (3,000,000)	\$ 6,649,939	\$ 19,457,861

1. PETR 2024-037 MJ AC from Swing Space -Interim Housing Project to Restore East Parking Lot Project. New Project Restore East Parking Lot has been created
2. BTR 2024-043-U-P FC MJ from Landscape & Hardscape Improvements, MJ Interest Eared Holding Account and Update/Improve Infrastructure Projects to Wilshire Chiller Plant Relocation Project to augment the Budget to match Bid approved by the Board
3. BTR 2024-039 (042)-U-P AC from Anaheim Tower First Floor Life/Safety Renovation Project to Restore East Parking Lot Project to augment the Budget after received Bids for Anaheim Tower
4. BTR 2024-043-U-P AC MJ Develop Drop -Off Plaza at Romney Drive Project was cancelled and replaced by Exterior Green Community Space Enhancement Project



ENCUMBRANCES OVER \$10,000

ANAHEIM CAMPUS - New Encumbrances (Feb. 2024 - Apr. 2024)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Swing Space - HRC	Mobile Kitchens USA, Inc.	P0155305	\$136,190.00	Modular Rental
Swing Space - HRC	Coelho, Inc.	P0159518	\$330,956.47	Construction Services
Swing Space - HRC	Stephen Payte DSA Inspections, Inc.	P0158449	\$34,200.00	Inspection Services
Swing Space - Interim Housing	CSI Fullmer	P0158632	\$13,575.00	FF&E Services
Swing Space - Interim Housing	GST	P0163309	\$11,221.63	Construction Services
Swing Space - Interim Housing	JM&J Contractors	P0161655	\$17,400.00	Construction Services
Swing Space - Interim Housing	King Van & Storage, Inc.	P0160833	\$10,787.00	Moving Services
Swing Space - Interim Housing	Mobile Modular	P0153967	\$281,553.65	Modular Rental
Swing Space - Interim Housing	RT Contractor Corp.	P0157613	\$10,710.00	Construction Services
Swing Space - Interim Housing	VectorUSA	P0156538	\$220,966.87	IT Services



ESTIMATED PROJECT BUDGETS

DISTRICT

PROJECT BUDGET/VARIANCE REPORT—DISTRICT

DISTRICT WIDE EXPENSE	Measure J Budget JAN FY 2023-24	Measure J Budget APR FY 2023-24	Variance	Measure J Expenses Thru APR 2024	Balance
Program Management Fees	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 10,048,968	\$ 9,951,032
Bond Issuance Cost	\$ 3,544,600	\$ 3,544,600	\$ -	\$ 2,048,689	\$ 1,495,911
SUB TOTAL	\$ 23,544,600	\$ 23,544,600	\$ -	\$ 12,097,657	\$ 11,446,943



ENCUMBRANCES OVER \$10,000

DISTRICT - New Encumbrances (Feb. 2024 - Apr. 2024)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Bond Program Management	MAAS Companies, Inc.	P0142512	\$454,138.20	Program Management Services
Cost of Interest	NOCCCD	P0FY2223	\$15,282.11	Interest



ACTIVE PROJECTS

90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(6-01-24 TO 08-31-24)



	June				July				August				Comments	
	4	11	18	25	2	9	16	23	30	6	13	20		27
GENERAL														
NOCCCD Board Meetings														May 14th, 28th, June 11th, 25th, and July 23rd (Anaheim Union HS District Board Room) June 5th (In Person Meeting at Cypress Campus) May 21st, June 18th, and July 16th (meeting held via Zoom)
COC Meetings														
Bond Program Management Team Meetings														
PLANNING														
FULLERTON														
Athletic Field Improvements														In Progress
DESIGN PHASE														
CYPRESS														
Softball Field Renovations														
Design Development														In Progress
Construction Documents														Upcoming Early July
DSA PHASE & AGENCY REVIEW														
ANAHEIM														
Outdoor Patio Remodel														In Progress
BIDDING														
ANAHEIM														
Outdoor Patio Remodel														Upcoming Early June
FULLERTON														
New Performing Arts Complex														
CCCCO Review for Bidding														In Progress
Bidding Advertisement														Upcoming Mid-July
Job Walk														Upcoming Mid-August
RFI Due														Upcoming Mid-August
PRE-CONSTRUCTION PHASE														
CONSTRUCTION PHASE														
ANAHEIM														
Anaheim Tower First Floor Life/Safety Renovation														
Area 3: water proofing														In Progress
Area 2: Abatement / Demo / Inspection / Construction														In Progress
Area 1: Abatement / Demo / Inspection / Construction														Upcoming Late July
Flower Bed Modifications														Upcoming Mid-June
Restroom Additions														Upcoming Late July
Develop Interior and Exterior Signage														
Construction Exterior Signage														In Progress
CYPRESS														
Fine Arts Building Renovation														
Abatement														In Progress (first floor, second floor, third floor, and mezzanine)
Demolition														In Progress
Site Utilities														In Progress
Structural Improvements														Upcoming Mid-June
Electrical Vehicles (EV) SCE Charging Stations-Lot4														In Progress Mobilization May 28
FULLERTON														
Renovate Building 300														
Mobilization / Construction														In Progress Mobilization June 3
New M&O Building														
Structure														In Progress
CMU Wall														In Progress
Beam Steel, Decking System														In Progress
Slab on grade														Upcoming Early July
Building Enclosure														Upcoming Early August
Chapman/Newell Instructional Building														
Structure														
Steel Erection														Complete
High Roof														In Progress
Structural Steel Erection (stairs and misc.)														In Progress
Level 2 - Slab on Metal Deck														In Progress June 10
Exterior Facades														In Progress June 7
Wilshire Chiller Plant Relocation														
Construction														
Mobilization														In Progress Mobilization May 28
Demolition														In Progress
Site Utilities														Upcoming June 26
CLOSE-OUT PHASE														
Anaheim														
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Dining, Restroom)														In Progress



June 2024

Citizens' Oversight Committee

COC

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801