

June 2024



Measure J Bond Program

CAPITAL PROJECTS REPORT
to the

Board of Trustees

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus
- District

VETERANS RESOURCE CENTER



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MEASURE J SUMMARY

**North Orange County Community College District
Measure J Summary
May 31, 2024**

Bond Authorization:

Bond Funding Sources (Budget):

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds:	174,000,000	30.31%

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings:	21,000,000	21,710,114	(710,114)
Total Estimated:	595,000,000	421,710,114	173,289,886
Less Cost of Interest	800,000	523,343	276,657
Total Available for allocation:	594,200,000	421,186,771	173,013,229

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 5/31/2024	Remaining Balance
Anaheim Campus	26,107,800	4.39%	24,344,762	50,452,562	6.74%	21,716,914	28,735,649
Cypress Campus	226,921,200	38.19%	30,814,059	257,735,259	34.39%	138,687,898	119,047,361
Fullerton Campus	317,626,400	53.45%	100,002,592	417,628,992	55.73%	91,178,802	326,450,190
District Expenses:							
Program Management	20,000,000	3.37%	-	20,000,000	2.67%	10,198,950	9,801,050
Bond Issuance Cost	3,544,600	0.60%	-	3,544,600	0.47%	2,048,689	1,495,911
Totals	594,200,000	100.00%	155,161,413	749,361,413	100.00%	263,831,252	485,530,161





CAMPUS PROJECT ALLOCATION BUDGETS REPORT
5/31/2024

CYPRESS CAMPUS							
Project	Measure J Bond 4/30/2024		Measure J Bond 5/31/2024		TOTAL BUDGET	5/31/2024 ACTUAL EXPENSE	Balance
	Revised Budget	Variance	Revised Budget	Other Funding			
Fine Arts Building Renovation	56,400,871	-	56,400,871	20,889,000	77,289,871	5,011,392	72,278,479
Swing Space - Fine Arts (Old SEM)	3,783,795	-	3,783,795	-	3,783,795	3,748,140	35,655
Softball Field Renovations	4,000,000	-	4,000,000	-	4,000,000	54,655	3,945,345
Update/Improve Infrastructure	3,482,599	-	3,482,599	-	3,482,599	-	3,482,599
Library-Learning Resource Center Expansion	2,590,000	-	2,590,000	-	2,590,000	-	2,590,000
Central Plant Upgrade	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000
Mass Communications & Security Systems Upgrade	1,942,628	-	1,942,628	-	1,942,628	-	1,942,628
Pool Restoration and Upgrade	3,909,470	-	3,909,470	-	3,909,470	-	3,909,470
Tech I/Tech III CTE Complex	26,126,990	-	26,126,990	- 1	26,126,990	-	26,126,990
EV SCE Charging Stations	492,000	-	492,000	-	492,000	357,446	134,554
Planning (Non Project Specific)	544,000	-	544,000	27,432	571,432	562,722	8,709
COMPLETED PROJECTS							
Update/Improve Infrastructure (IT)	5,101,587	-	5,101,587	3,818,493	8,920,080	8,468,544	451,536
New Science, Engineering, and Mathematics Building	92,095,385	-	92,095,385	3,840,633	95,936,018	95,852,231	83,787
Update/Improve Infrastructure (New SEM)	2,805,131	-	2,805,131	-	2,805,131	2,805,131	-
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	389,367	-	389,367	389,367	-
Update/Improve Infrastructure (IT - New SEM)	645,883	-	645,883	-	645,883	645,883	-
New Veterans' Resource Center & Student Activities Center Expansion	12,124,766	-	12,124,766	89,764	12,214,529	12,156,920	57,609
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	1,077,912	-	1,077,912	1,077,912	-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938	-	60,938	60,938	-
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	181,761	-	181,761	181,761	-
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	-	1,365,397	1,365,397	1,365,397	-
Pond Refurbishment	-	-	-	623,873	623,873	623,873	-
Baseball Field Improvements	1,920,904	-	1,920,904	159,467	2,080,372	2,080,372	-
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	58,768	-	58,768	58,768	-
Swing Space - Parking Lot 5 Expansion	2,001,369	-	2,001,369	-	2,001,369	2,001,369	-
Swing Space - Gym II Renovation	124,683	-	124,683	-	124,683	124,683	-
Swing Space - Old SEM (Roofing and Doors)	76,467	-	76,467	-	76,467	76,467	-
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772	-	145,772	145,772	-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	50,898	-	50,898	50,898	-
LLRC Secondary Data center - Phase II	473,716	-	473,716	-	473,716	473,716	-
Campus-Wide Security Systems Upgrades (Phase 1)	313,541	-	313,541	-	313,541	313,541	-
	-	-	-	-	-	-	-
Subtotal- Cypress Campus	226,921,200	-	226,921,200	30,814,059	257,735,259	138,687,898	119,047,361

General Notes:

1. BTR 2024-045-P-U CC State from Tech I/Tech III CTE Complex Project to State Fund



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
5/31/2024

FULLERTON CAMPUS							
Project	Measure J Bond	Variance	Measure J Bond	Other Funding	TOTAL BUDGET	5/31/2024	Balance
	4/30/2024		5/31/2024			ACTUAL EXPENSE	
	Revised Budget		Revised Budget				
Renovate Building 300	22,982,000	-	22,982,000	11,273,437	34,255,437	3,282,527	30,972,910
New M&O Building	6,399,604	-	6,399,604	11,121,135	17,520,739	3,482,261	14,038,478
Chapman / Newell Instructional Building	28,302,917	-	28,302,917	1,667,120	29,970,037	6,953,957	23,016,080
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	-	78,884,034	43,972,000	122,856,034	5,574,085	117,281,949
Wilshire Chiller Plant Relocation	13,645,248	-	13,645,248	-	13,645,248	383,873	13,261,375
New Welcome Center & Lot C West	39,000,000	-	39,000,000	-	39,000,000	-	39,000,000
New Horticulture/Lab School/STEM Lab	25,167,636	-	25,167,636	25,574,000	50,741,636	-	50,741,636
Update/Improve Infrastructure	15,751,618	-	15,751,618	-	15,751,618	-	15,751,618
Swing Space -New M&O	150,000	-	150,000	-	150,000	114,906	35,094
New Parking Structure	11,219,260	-	11,219,260	-	11,219,260	-	11,219,260
Planning (Non Project Specific)	1,287,038	-	1,287,038	182,995	1,470,033	544,168	925,865
Athletic Field Improvements	7,000,000	-	7,000,000	-	7,000,000	-	7,000,000
COMPLETED PROJECTS							
Update/Improve Infrastructure (IT)	7,571,018	-	7,571,018	4,308,585	11,879,603	8,673,678	3,205,925
New Instructional Building	50,143,158	-	50,143,158	828,489	50,971,646	50,971,646	-
Central Plant Replacement & Expansion	9,000,521	-	9,000,521	-	9,000,521	9,000,521	-
Greenhouse Replacement	398,664	-	398,664	989,272	1,387,936	1,387,936	-
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	278,982	-	278,982	278,982	-
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	444,702	85,559	530,261	530,261	-
Subtotal- Fullerton Campus	317,626,400	-	317,626,400	100,002,592	417,628,992	91,178,802	326,450,190

General Notes:

1. BTR 2024-045-P-U FC State from State Fund to New Performing Arts Complex - Demolish Bldgs. 1100 and 1300
- 2* Pending Passage of the State Bond - BTR 2024-046-P-U FC State from State Fund to New Horticulture/Lab School/STEM Lab



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
5/31/2024

ANAHEIM CAMPUS

Project	Measure J Bond 4/30/2024		Measure J Bond 5/31/2024		TOTAL BUDGET	5/31/2024 ACTUAL EXPENSE	Balance
	Revised Budget	Variance	Revised Budget	Other Funding			
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	2,500,000	1,300,000	3,800,000	2,939,201	860,799
Anaheim Tower First Floor Life/Safety Renovation	2,560,440	-	2,560,440	10,977,189	13,537,629	2,303,264	11,234,365
Develop Interior and Exterior Signage	1,087,431	-	1,087,431	59,000	1,146,431	274,419	872,012
2nd Floor Lobby Remodel	813,000	-	813,000	-	813,000	-	813,000
Upper Deck Enhancements	309,901	-	309,901	-	309,901	-	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720	-	2,352,720	-	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000	-	2,329,000	-	2,329,000
4th Floor Improvements	218,000	-	218,000	-	218,000	-	218,000
Outdoor Patio Remodel	1,382,500	-	1,382,500	-	1,382,500	14,942	1,367,558
Exterior Green Community Space Enhancement	569,000	-	569,000	-	569,000	-	569,000
Holding Account	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000
Planning (Non Project Specific)	1,440,000	-	1,440,000	-	1,440,000	16,315	1,423,685
Restore East Parking Lot	1,622,560	-	1,622,560	-	1,622,560	-	1,622,560
COMPLETED PROJECTS							
Update/Improve Infrastructure (IT)	1,000,000	-	1,000,000	4,935,453	5,935,453	5,682,388	253,065
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	669,290	-	669,290	669,290	-
Swing Space Projects / Interim Housing	1,600,000	-	1,600,000	1,916,236	3,516,236	3,006,252	509,984
Update/Improve Infrastructure (Secondary MDF)	97,250	-	97,250	-	97,250	97,250	-
7 th and 10 th Floors Buildout	915,972	-	915,972	4,285,592	5,201,564	5,201,564	-
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	640,736	-	640,736	640,736	-
Reactivate 1 st Floor Warehouse Areas for Storage	-	-	-	871,293	871,293	871,293	-
Subtotal- Anaheim Campus	26,107,800	-	26,107,800	24,344,762	50,452,562	21,716,914	28,735,649

General Notes:



**DISTRICT PROJECT ALLOCATION BUDGETS REPORT
5/31/2024**

DISTRICT

Project	Measure J Bond 4/30/2024		Measure J Bond 5/31/2024		TOTAL BUDGET	5/31/2024 ACTUAL EXPENSE	Balance
	Revised Budget	Variance	Revised Budget	Other Funding			
Program Management Cost	20,000,000	-	20,000,000	-	20,000,000	10,198,950	9,801,050
Bond Issuance Costs	3,544,600	-	3,544,600	-	3,544,600	2,048,689	1,495,911
Subtotal- District	23,544,600	-	23,544,600	-	23,544,600	12,247,639	11,296,961
TOTAL: Measure J Bond and Other Funding	594,200,000	-	594,200,000	155,161,413	749,361,413	263,831,252	485,530,161

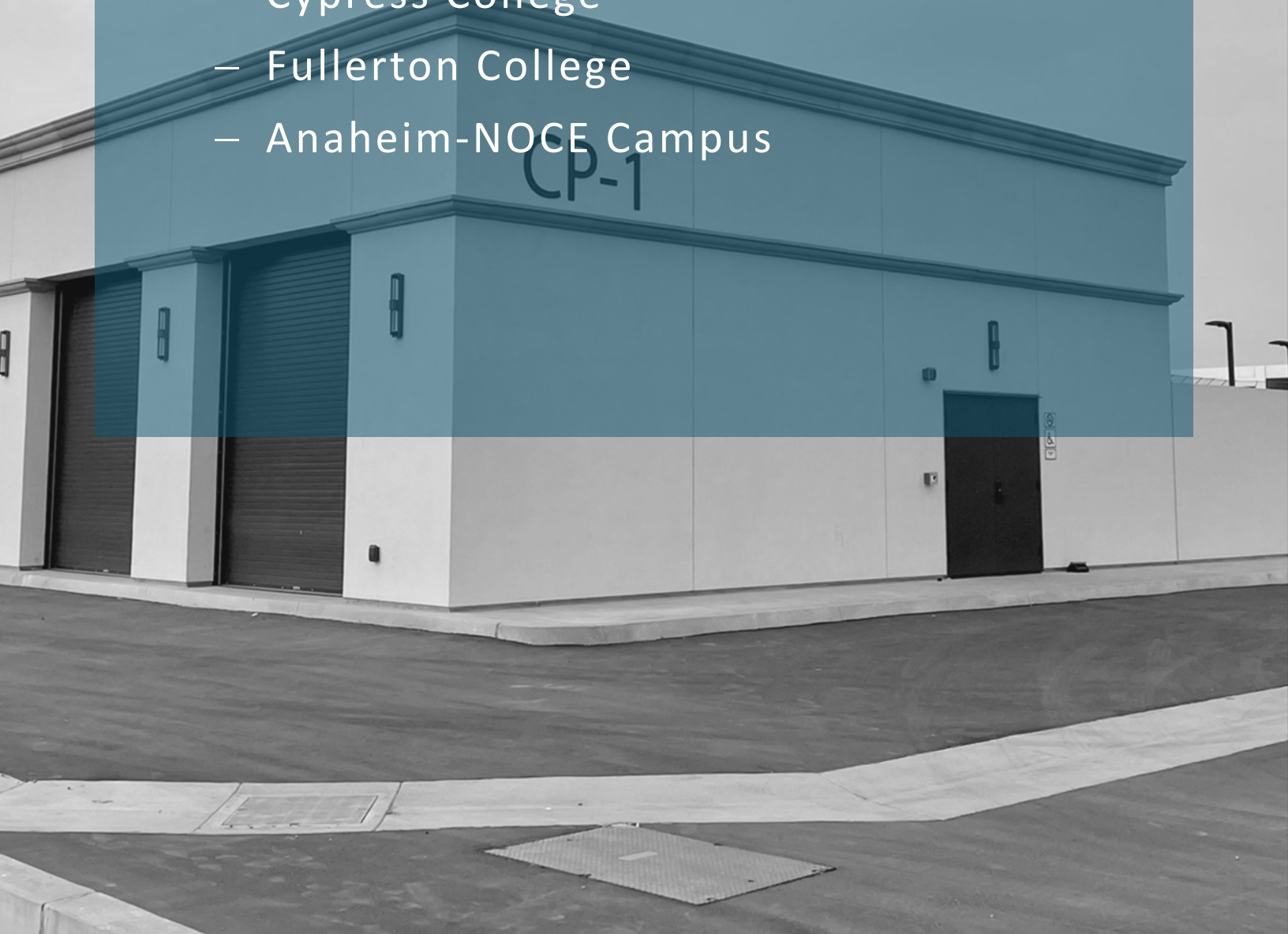
NOTES:

1. Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million
2. Bond Issuance Costs are based on five Issuances over 15 years

PROJECT STATUS REPORTS

Active Projects

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus



AERIAL VIEW — CYPRESS CAMPUS PROJECTS

9200 Valley View St., Cypress, CA 90630



Fine Arts Building Renovation
[Construction]



Softball Field Renovations
[Schematic Design]



Swing Space—Hotel, Restaurant, and
Culinary Arts
[Close-out]
Refer to pages 31 and 36 for more details



Electrical Vehicles (EV) SCE
Charging Stations-Lot 4
[Construction]





North Orange County Community College District
Measure J And Other Funding
Finance Report
May 31, 2024

Cypress

Description	PROJECTS											
	Bond	Revenue		Total Budget (all sources)	Budgeted Expenses			Expenses to Date 5/31/2024	Balance to Date 5/31/2024	Start Date	End Date	
		State	Local		Hard Cost	Soft Cost	Contingency					
Fine Arts Building Renovation	56,400,871	20,889,000	-	77,289,871	44,055,226	23,959,860	9,274,785	5,011,392	72,278,479	8/21/20	8/3/26	
Swing Space - Fine Arts (Old SEM)	3,783,795	-	-	3,783,795	2,156,763	1,172,976	454,055	3,748,140	35,655	1/6/20	5/15/24	
Softball Field Renovations	4,000,000	-	-	4,000,000	2,280,000	1,240,000	480,000	54,655	3,945,345	8/1/23	3/3/27	
Update/Improve Infrastructure	3,482,599	-	-	3,482,599	1,985,081	1,079,606	417,912	-	3,482,599	6/1/16	12/31/30	
Library-Learning Resource Center Expansion	2,590,000	-	-	2,590,000	1,476,300	802,900	310,800	-	2,590,000	1/1/25	6/8/27	
Central Plant Upgrade	4,000,000	-	-	4,000,000	2,280,000	1,240,000	480,000	-	4,000,000	6/3/24	6/26/28	
Mass Communications & Security Systems Upgrade	1,942,628	-	-	1,942,628	1,107,298	602,215	233,115	-	1,942,628	3/27/17	1/24/30	
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	2,228,398	1,211,936	469,136	-	3,909,470	2/3/25	12/3/27	
Tech I/Tech III CTE Complex	26,126,990	-	-	26,126,990	14,892,385	8,099,367	3,135,239	-	26,126,990	5/1/26	7/20/28	
EV SCE Charging Stations	492,000	-	-	492,000	280,440	152,520	59,040	357,446	134,554	6/27/22	7/26/24	
Planning (Non Project Specific)	544,000	-	27,432	571,432	-	544,000	-	562,722	8,710	6/1/16	12/31/30	
COMPLETED PROJECTS												
Update/Improve Infrastructure (IT)	5,101,587	-	3,818,493	8,920,080	5,084,446	2,765,225	1,070,410	8,468,544	451,536	10/1/19	12/8/23	
New Science, Engineering, and Mathematics Building	92,095,385	-	3,840,633	95,936,018	81,634,384	12,854,465	2,833,423	95,852,231	83,787	6/29/16	11/30/21	
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131	3,055,711	-	-	2,805,131		3/27/17	11/30/21	
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	389,367		3/27/17	9/28/21	
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-	-	645,883		3/27/17	11/30/21	
New Veterans' Resource Center & Student Activities Center Expansion	12,124,766	-	89,764	12,214,529	9,251,377	2,423,080	1,794,319	12,156,920	57,609	12/9/16	10/1/21	
Update/improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912	1,144,756	-	-	1,077,912		3/27/17	7/30/21	
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	60,938		3/27/17	10/1/21	
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761	211,116	41,414	-	181,761		3/27/17	7/30/21	
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	1,365,397	1,365,397	1,284,609	79,820	236,371	1,365,397		12/9/16	7/19/21	
Pond Refurbishment	-	-	623,873	623,873	659,305	12,845	65,487	623,873		12/9/16	7/19/21	
Baseball Field Improvements	1,920,904	-	159,467	2,080,372	1,828,961	275,020	-	2,080,372		1/1/16	10/12/21	
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	58,768	-	-	58,768		11/4/19	11/6/20	
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369	1,699,886	265,513	-	2,001,369		6/1/16	9/30/19	
Swing Space - Gym II Renovation	124,683	-	-	124,683	153,397	-	-	124,683		6/1/16	9/30/19	
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467	47,747	-	-	76,467		6/1/16	9/30/19	
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-	-	145,772		4/24/18	9/19/18	
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	50,898	-	-	50,898		4/24/18	1/2/19	
LLRC Secondary Data Center - Phase II	473,716	-	-	473,716	270,018	146,852	56,846	473,716		9/1/22	7/31/23	
Campus-Wide Security Systems Upgrades Phase 1	313,541	-	-	313,541	178,718	97,198	37,625	313,541		6/1/21	6/30/23	
Cypress Campus Total:	226,921,200	20,889,000	9,925,059	257,735,259	180,597,948	59,066,811	21,408,563	138,687,898	119,047,361			

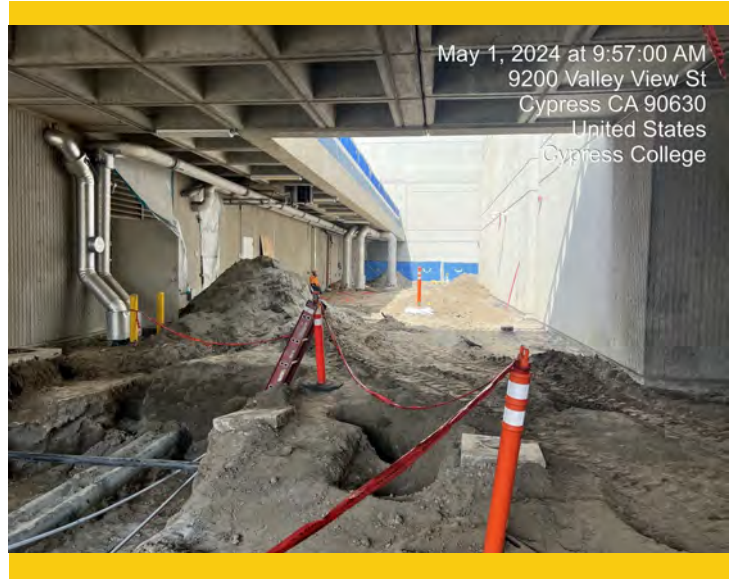
General Notes:

1. BTR 2024-045-P-U CC State from Tech I/Tech III CTE Complex Project to State Fund

PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION CONSTRUCTION

Project Manager	Allison Coburn Project Manager Campus Capital Projects
Construction Manager	Sundt Construction, Inc.
Architect of Record	DLR Group
Project Delivery Method	Construction Manager Multi-Prime
Project Square Footage	66,765 GSF
DSA Application A#	04-120539



Project Overview

The Fine Arts Building will undergo a structural and interior renovation to enhance students’ academic experience. Improvements will be made to the recording arts, rehearsal and performance spaces for music instruction, along with spaces for one-on-one sessions. Existing vacant spaces not currently configured for instruction will also be utilized. Noise intrusion mitigation work will also ensue to minimize disruptions to instruction and music practice. New technology will be installed to support current instructional methodologies and pedagogies. The existing mechanical, electrical, and plumbing systems will be replaced. Restrooms will be updated for code-compliance. DSA-designated seismic upgrades are also planned.

- Preliminary Total Project Budget \$77,289,871
- Funding Source Measure J & State Capital Outlay
 - Measure J \$56,400,871
 - State Capital Outlay Funds \$20,889,000
- Construction Start April 2024
- Targeted Construction Completion Summer 2026
- Targeted Occupancy Fall 2026

PROJECT STATUS REPORT — CYPRESS CAMPUS

ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS—LOT 4 CONSTRUCTION

Project Manager	Anne Acurso Project Manager
Architect of Record	Southern California Edison
General Contractor	Asplundh Construction
Project Delivery Method	Turnkey
Project Square Footage	N/A
DSA Application #	04-122207



Project Overview

In coordination with Southern California Edison (SCE), 60 electric vehicle charging stations will be installed at Parking Lot 4 in the vicinity of the North Orange Continuing Education (NOCE) Building. Upon completion, users will enjoy improved facilities that will accommodate their charging needs.

- Project Budget..... \$492,000
- Funding Source..... Measure J
- Construction Start May 2024
- Targeted Construction Completion..... September 2024



PROJECT STATUS REPORT — CYPRESS CAMPUS

SOFTBALL FIELD RENOVATIONS SCHEMATIC DESIGN

Project Manager Anne Acurso
Project Manager

Architect of Record SGH Architects

General Contractor TBD

Project Delivery Method Design-Bid-Build

Project Square Footage 53,598 SF

DSA Application # TBD



Project Overview

This project will include new field amenities such as bleachers with an elevated press box, new backstop and perimeter fencing, new covered dugouts, new landscaping and hardscaping surrounding the fields, Americans with Disabilities Act (ADA) improvements, and a new team room building.

- Project Budget..... \$4,000,000
- Funding Source..... Measure J
- Estimated Construction Start..... Winter (February) 2026
- Targeted Construction Completion..... Winter 2026



UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	9200 Valley View St.	Total Project Budget	\$13,353,641 (Measure J)
	Cypress, CA 90630	Total Budget Allocated	\$9,871,042 (Measure J)
Number of Projects	7	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.



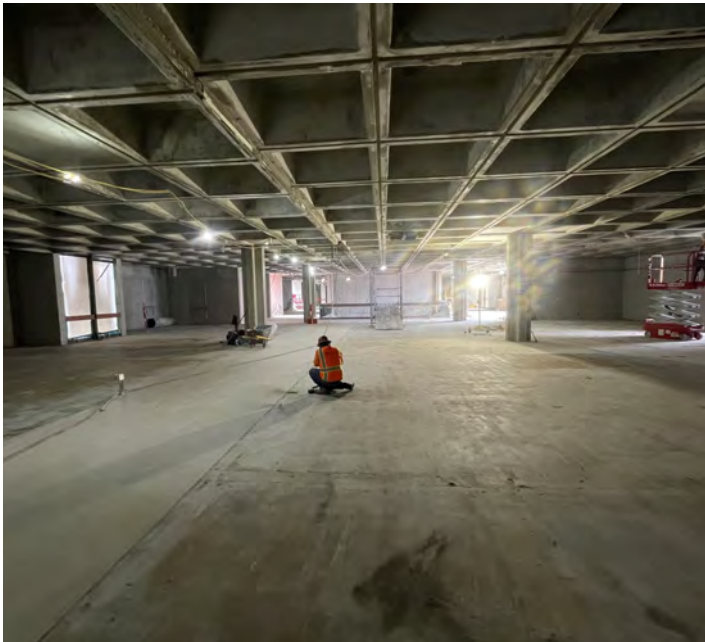
PROJECT STATUS REPORT — CYPRESS CAMPUS

Fine Arts Building Renovation

- Crews completed demolition of the foundation walls and footings of the building. Hazardous materials abatement is underway following all State safety guidelines. Work progressed on disconnecting the building's site utilities from the complex campus utility network; the final portion on site lighting removal is being addressed.
- Crews are addressing interior building demolition inclusive of the first floor cement slab in June. Preparation for the foundation pile driving to reinforce the foundation as part of the seismic retrofit is underway. Activities will begin with the delivery of test pile materials prior to the start of installation at the end of the month. Foundation caisson drilling is anticipated to start toward the end of July.
- The Campus Project Team is working with trade contractor, Piping, Plumbing, and Construction, on the



Fine Arts Building Renovation — Construction Activities



Fine Arts Building Renovation — Construction Activities

issuance of Change Order No. 1 to address additional work required for the isolation of chilled water lines and installation valves in the vicinity of the project. A recommendation will be made to the Board of Trustees at the second meeting in June. Potential change orders associated with unforeseen construction site conditions are anticipated to be presented to the Board of Trustees in the coming months.

Electrical Vehicles (EV) SCE Charging Stations — Lot 4

- Crews have completed fencing activities around the site perimeter followed by trenching activities that began on May 29 and concluded in the first week of June.
- Installation of the concrete vault has been

PROJECT STATUS REPORT — CYPRESS CAMPUS

completed. A conduit pathway was constructed along the tunnels in the parking area to the location of the electrical equipment. Trenches were back-filled with slurry. Grading, wood framing, and reinforcement bar installation are in progress for upcoming concrete pours for equipment pads and pedestals in the coming weeks.

Softball Field Renovations

- The Campus Project Team is working with the geotechnical engineer and Design Team to address foundation sizing requirements based on the results of soils testing on-site. The Campus Project Team is pursuing a secondary peer review to determine next steps. Upon completion of the evaluation process, the project will enter Design Development.



**Electrical Vehicles (EV) SCE Charging Stations — Lot 4 —
Construction Activities**

AERIAL VIEW — FULLERTON CAMPUS PROJECTS

321 E. CHAPMAN AVE., FULLERTON, CA 92832



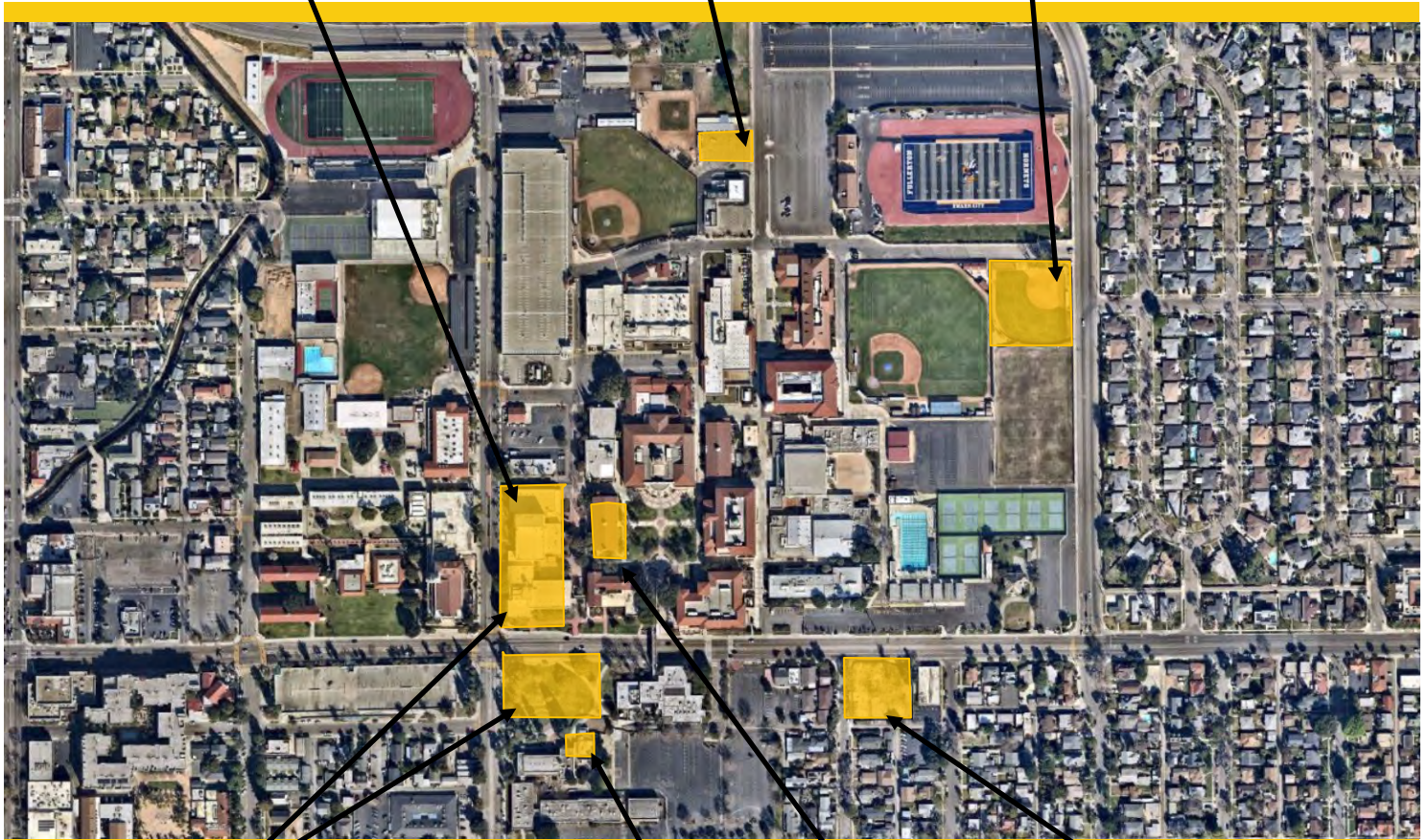
New Welcome Center
& Lot C West
[Planning]



New Maintenance &
Operations Building
[Construction]



Athletic Field
Improvements
[Planning]



New Performing Arts Complex -
Demolish Buildings 1100 and 1300
[CCCCO Review]



Wilshire Chiller Plant Relocation
[Construction]



Renovate Building 300
[Construction]



Chapman/Newell Instructional
Building
[Construction]





**North Orange County Community College District
Measure J And Other Funding
Finance Report
May 31, 2024**

Fullerton

PROJECTS												
Description	Bond	Revenue		Total Budget (all sources)	Budgeted Expenses			Expenses to Date 5/31/2024	Balance to Date 5/31/2024	Start Date	End Date	
		State	Local		Hard Cost	Soft Cost	Contingency					
Renovate Building 300	22,982,000	11,272,621	816	34,255,437	25,233,283	7,333,593	3,263,124	3,282,527	30,972,910	6/19/17	5/8/26	
New M & O Building	6,399,604	-	11,121,135	17,520,739	11,505,954	2,206,444	1,046,546	3,482,261	14,038,478	10/19/20	5/13/25	
Chapman / Newell Instructional Building	28,302,917	-	1,667,120	29,970,037	16,350,243	4,750,650	884,884	6,953,957	23,016,080	10/19/20	3/11/25	
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	43,787,000	185,000	122,856,034	70,027,939	38,085,370	14,742,724	5,574,085	117,281,949	9/16/20	9/10/27	
Wilshire Chiller Plant Relocation	13,645,248	-	-	13,645,248	7,777,791	4,230,027	1,637,430	383,873	13,261,375	4/1/22	9/2/25	
New Welcome Center & Lot C West	39,000,000	-	-	39,000,000	22,230,000	12,090,000	4,680,000	-	39,000,000	7/1/25	7/4/29	
New Horticulture/Lab School/STEM Lab	25,167,636	25,574,000	-	50,741,636	28,922,733	15,729,907	6,088,996	-	50,741,636	11/1/24	3/24/28	
Update/Improve Infrastructure	15,751,618	-	-	15,751,618	8,978,422	4,883,002	1,890,194	-	15,751,618	6/1/18	12/31/30	
Swing Space-New M&O	150,000	-	-	150,000	85,500	46,500	18,000	114,906	35,094	9/13/23	3/31/25	
New Parking Structure	11,219,260	-	-	11,219,260	6,394,978	3,477,971	1,346,311	-	11,219,260	1/1/24	9/15/27	
Planning (Non Project Specific)	1,287,038	-	182,995	1,470,033	-	595,000	875,033	544,168	925,865	6/1/16	12/31/30	
Athletic Field Improvements	7,000,000	-	-	7,000,000	3,990,000	2,170,000	840,000	-	7,000,000	1/11/24	12/20/27	

COMPLETED PROJECTS												
Update/Improve Infrastructure (IT)	7,571,018	-	4,308,585	11,879,603	6,771,374	3,682,677	1,425,552	8,673,678	3,205,925	10/1/19	11/14/23	
New Instructional Building	50,143,158	-	828,489	50,971,646	41,322,199	10,338,468	1,927,364	50,971,646		6/29/17	7/27/22	
Central Plant Replacement & Expansion	9,000,521	-	-	9,000,521	8,110,723	1,538,895	950,382	9,000,521		6/29/17	12/27/21	
Greenhouse Replacement	398,664	-	989,272	1,387,936	1,293,000	359,105	-	1,387,936		9/26/19	8/20/21	
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	278,982	-	-	278,982		6/29/17	9/17/21	
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	85,559	530,261	415,489	114,772	-	530,261		5/1/18	10/6/20	
Fullerton Campus Total:	317,626,400	80,633,621	19,368,971	417,628,992	259,688,610	111,632,381	41,616,541	91,178,802	326,450,190			

General Notes:

1. BTR 2024-045-P-U FC State from State Fund to New Performing Arts Complex - Demolish Bldgs. 1100 and 1300
- 2* Pending Passage of the State Bond - BTR 2024-046-P-U FC State from State Fund to New Horticulture/Lab School/STEM Lab

PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300 CONSTRUCTION

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Construction Manager	Simpson & Simpson
Architect of Record	Westberg White
General Contractor	Icon West
Project Delivery Method	Design-Bid-Build
Project Square Footage	22,705 GSF
DSA Application A#	04-121321, 04-121906



Project Overview

A total renovation of Building 300, including seismic enhancements and historic consideration, is planned for Building 300. Upon completion, the building will contain general classrooms, dean and faculty offices, shared laboratories, and improved foundations for a safer built environment.

- Total Project Budget (Est.)\$34,255,437
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$22,982,000
 - State Capital Outlay Funds.....\$11,272,621
 - Local Funds.....\$816
- Estimated Construction Start.....June 2024
- Targeted Construction CompletionWinter 2026



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATIONS BUILDING CONSTRUCTION

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design-Build
Project Square Footage	14,723 GSF
DSA Application A#	04-121528



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

Budget & Construction Costs

- Total Project Budget.....\$17,520,739
- Funding Source.....Measure J & Local
- Measure J.....\$6,399,604
- Local Funds.....\$11,121,135

Schedule

- Construction Start.....October, 2023
- Targeted Construction Completion.....January, 2025

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
Contingency	\$	318,703	\$	77,997	24%	\$ 240,706 76%
Allowances	\$	501,866	\$	35,645	7%	\$ 466,221 93%



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING CONSTRUCTION

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design-Build
Project Square Footage	23,192 GSF
DSA Application A#	04-121527



Project Overview

Located at the intersections of Chapman Avenue and Newell Street, the Chapman/Newell Instructional Building will be home to an array of student services vital to their success, including the Campus Veterans’ Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room for the benefit of all users.

Budget & Construction Costs

- Total Project Budget.....\$29,970,037
- Funding Source.....Measure J & Local
- Measure J.....\$28,302,917
- Local Funds.....\$1,667,120

Schedule

- Construction Start.....October, 2023
- Targeted Construction Completion.....September, 2024

	Allowances and Contingencies Status					
	In Contract		Approved		Balance	
Contingency	\$ 559,496	\$ 61,754	11%	\$ 497,742	89%	
Allowances	\$ 679,500	\$ 26,679	4%	\$ 652,821	96%	



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300 CCCCO REVIEW

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Construction Manager	Kitchell
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	77,560 GSF
DSA Application A#	04-121681



Project Overview

This project addresses the demand for enrollment in the Performing Arts programs by constructing a new complex to combine music, drama, theater arts, and communication programs into a single facility. The new building will replace the outdated facilities that have electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

- Total Project Budget (Est.) \$122,856,034
- Expected Total Project Budget Increase to..... \$129,000,000
- Funding Source Measure J & State Capital Outlay
 - Measure J \$78,884,034
 - State Capital Outlay Funds \$43,787,000
 - Local Funds \$185,000
- Estimated Construction Start..... January 2025
- Targeted Construction Completion Winter 2027



PROJECT STATUS REPORT — FULLERTON CAMPUS

WILSHIRE CHILLER PLANT RELOCATION CONSTRUCTION

Project Manager	Aaron Choi Project Manager
Construction Manager	Aaron Choi
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	Plumbing, Piping & Construction, Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,175 GSF
DSA Application A#	04-121682



Project Overview

Considered the first phase of the New Performing Arts Complex project, the Wilshire Chiller Plant will be relocated adjacent to its original location to accommodate the future construction of the New Performing Arts Complex in its original building footprint. This facilities delivers temperature control to the buildings in its vicinity, including the Wilshire Center. The new construction will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE). Following DSA approval of both increments and the subsequent bid result, the estimated probable cost of construction now accounts for current market conditions and material prices. The overall project cost is anticipated to rise to roughly \$11M based on recent cost estimates.

- Total Project Budget (Est.)\$13,645,248
- Funding SourceMeasure J
- Estimated Construction Start.....May 2024
- Targeted Construction CompletionJuly 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW WELCOME CENTER & LOT C WEST

PLANNING

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Construction Manager	TBD
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	Design-Build
Project Square Footage	40,000 GSF
DSA Application A#	TBD



Project Overview

The New Welcome Center will offer Student and Financial Services on Campus. The completion of the building will also provide office spaces for staff administering Admissions and Records, Career Center, Counseling Services, Disability Support Services, Financial Aid, Outreach, the Bookstore, Bursar, and the Student Diversity Success Initiative Department. Based on the recent preliminary planning for the building uses, the estimated probable cost for construction of the new structure could potentially cost \$64M, which is higher than anticipated at the onset of the bond program. The Campus Project Team is actively refining the building requirements to realize efficiencies that may yield project savings. The design process of the New Welcome Center is scheduled to begin in 2024, with a construction start in winter 2028 after the demolition of the 1100 and 1300 Buildings. Construction completion is targeted for 2029.

- Total Project Budget (Est.)\$39,000,000
- Funding SourceMeasure J
- Estimated Construction Start.....Winter 2028
- Targeted Construction CompletionSummer 2029



PROJECT STATUS REPORT — FULLERTON CAMPUS

ATHLETIC FIELD IMPROVEMENTS

PLANNING

Project Manager	Jorge Arredondo Assistant Project Manager
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	TBD
DSA Application A#	TBD



Project Overview

This project intends to address deficiencies to the existing facilities and associated infrastructure for the campus athletics department.

- Total Project Budget (Est.)\$7,000,000
- Funding SourceMeasure J
- Estimated Construction Start.....TBD
- Targeted Construction CompletionTBD



UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave.	Total Project Budget	\$24,046,320 (Measure J)
	Fullerton, CA 92832	Total Budget Allocated	\$8,294,702 (Measure J)
Number of Projects	4	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.



PROJECT STATUS REPORT — FULLERTON CAMPUS

Renovate Building 300

- Icon West has prepared submittals for the project including those required for the upcoming hazardous materials abatement. Simpson & Simpson held a pre-construction meeting on June 4 with all key parties to best coordinate the successful execution of the scope of work. The construction manager coordinated with the general contractor to solidify a Master Schedule that was submitted to the Campus Project Team at the end of May for review and approval.
- Additional design review services will be required for the substituted Fiber Reinforced Polymer (FRP) system solution for the project. Westberg White and the structural engineer consultant for the project issued a service request amounting to approximately \$88K for the review and redesign of the FRP system.



Renovate Building 300 - Exterior Building

New Maintenance & Operations Building

- Electrical activities are underway and raceway conduits are being placed into the walls. Structural steel installation began on May 21 for the first floor and concluded in early June.



New M&O Building - Construction Activities

- Work continues on Concrete Masonry Unit (CMU) wall assembly. Bricks are now in place to form the perimeter of the building. Crews have completed the fifth, sixth, and seventh lifts; work on the eighth and ninth lifts are underway. CMU activities are anticipated to conclude at the end of June. Following completion, scaffolding will be removed from the building. At the same time, roof embeds to anchor the steel to the CMU walls will be installed, alongside grouting work.
- Work on the second-floor structural steel will begin in early July with the accompaniment of a crane to support the assembly. The crane setup and pad compaction will start in early July, and roof steel



PROJECT STATUS REPORT — FULLERTON CAMPUS

erection will occur in mid-July. A topping-off ceremony is anticipated for July 11 to commemorate the completion of the assembly of the structure of this building.

- DSA approved the deferred elevator guard-rail submittal in the second week of June. Responses to the deferred Glass Fiber Reinforced Concrete (GFRC) submittal responses by the Design Team are in progress.

Chapman/Newell Instructional Building

- The installation of roof decking is nearing completion. The general contractor team and subcontractors started establishing water and sewer connections for the building along Chapman Avenue. Activities are anticipated to conclude by the end of the month. A traffic management plan is being implemented during construction hours to fulfill the requirements of the City of Fullerton
- Crews conducted structural steel erection throughout the month of May; steel decking was completed at the end of the same month. Work on the steel stairs and additional steel work are anticipated to continue into mid-June. Exterior scaffolding assembly along the perimeter of the building will begin on June 19.



Chapman/Newell Instruction Building — Construction Activities



Chapman/Newell Instruction Building — Construction Activities

- Concrete slab edge formwork installation is in progress, alongside rebar installation for the remaining slab openings on the first floor. Reinforcement bar installation will start in late June in preparation for slab concrete pours on the second level in mid-July. Installation of exterior framing clips will begin on June 21 on the southwest corner and follow counterclockwise around the building.
- Owner Controlled Insurance Program (OCIP) representatives conducted a site walk in early June to review safety conditions at the site. Additional visits will be conducted as construction milestones are achieved.

PROJECT STATUS REPORT — FULLERTON CAMPUS

- The GFRC deferred submittal to DSA is being addressed with responses from the design team in progress. The sheet metal dome deferred submittal was turned in to DSA on June 11 where it is under review.

New Performing Arts Complex

- The Campus Project Team received the letter from the Design Team indicating Title 24 compliance. The results indicate that the project meets State energy efficiency standards. Required signatures from the Design Team, and the Mechanical, Engineering, and Plumbing (MEP) consultant, were completed prior to the submittal of the Working Drawings to the California Community Colleges Chancellor's Office for review and authorization to enter into the bidding phase. Construction is now projected to begin in January 2025. Project completion is anticipated in the first quarter of 2027.

Wilshire Chiller Plant Relocation

- A commissioning kick-off meeting took place on May 29 gathering together all key parties on the project to coordinate the equipment submittal process for testing upon installation prior to project turnover to the campus. Contractor mobilization was completed in early June during which the trailer was set in position and crews placed site fencing around the perimeter of the site. Work is underway for the relocation of a temporary Americans with Disabilities Act (ADA) path of travel to the parking stalls located in the vicinity of the project as part of Parking Lot 10. A solution will be implemented in mid-June.



Wilshire Chiller Plant — Construction Activities

- Crews initiated demolition and hazardous materials abatement following State safety guidelines in June. Long lead submittal items such as the switchgear and panel board have been approved; the remaining long lead items are undergoing an approval process with the Architect of Record, Campus Facilities, and the building commissioning agent. The project is anticipated to be completed in May 2025.

New Welcome Center & Lot C West

- There are no updates available for this reporting period.

Athletic Field Improvements

- The Campus Project Team, Campus leadership, and Westberg White reviewed preliminary options for the programming needs, adjacencies, and potential layouts. In the upcoming weeks, additional meetings will be scheduled with the Building User Group (BUG) to review these preliminary options.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS

1830 W. ROMNEYA DR., ANAHEIM, CA 92801



Anaheim Tower First Floor Life/
Safety Renovation
[Construction]



Outdoor Patio Remodel
[DSA Review]

- ▶ Develop Interior and Exterior Signage [Implementation]





North Orange County Community College District
Measure J And Other Funding
Finance Report
May 31, 2024

Anaheim

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses			Expenses to Date 5/31/2024	Balance to Date 5/31/2024	Start Date	End Date
					Hard Cost	Soft Cost	Contingency				
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	1,300,000	3,800,000	2,166,000	1,178,000	456,000	2,939,201	860,799	12/17/21	7/31/24
Anaheim Tower First Floor Life/Safety Renovation	2,560,440	10,330,000	647,189	13,537,629	7,716,449	4,196,665	1,624,515	2,303,264	11,234,365	7/1/21	3/7/25
Develop Interior and Exterior Signage	1,087,431	-	59,000	1,146,431	653,466	355,394	137,572	274,419	872,012	4/1/21	1/3/25
2nd Floor Lobby Remodel	813,000	-	-	813,000	463,410	252,030	97,560	-	813,000	1/10/24	11/3/26
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	37,188	-	309,901	12/20/24	5/9/28
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	282,326	-	2,352,720	12/29/23	4/21/27
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	279,480	-	2,329,000	9/1/26	6/21/27
4th. Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	-	218,000	4/1/24	12/7/26
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	14,942	1,367,558	12/1/22	3/17/25
Exterior Green Community Space Enhancement	569,000	-	-	569,000	324,330	176,390	68,280	-	569,000	7/1/27	3/9/26
Holding Account	4,000,000	-	-	4,000,000	-	-	-	-	4,000,000	8/1/19	12/31/30
Planning (Non Project Specific)	1,440,000	-	-	1,440,000	-	396,208	-	16,315	1,423,685	6/1/16	12/31/30
Restore East Parking Lot	1,622,560	-	-	1,622,560	924,859	502,994	194,707	-	1,622,560	5/13/24	4/14/26

COMPLETED PROJECTS											
Update/Improve Infrastructure (IT)	1,000,000	-	4,935,453	5,935,453	3,383,208	1,839,990	712,254	5,682,388	253,065	10/1/19	11/15/23
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	-	669,290	381,495	207,480	80,315	669,290		4/4/23	2/12/24
Swing Space Projects/ Interim Housing	1,600,000	-	1,916,236	3,516,236	2,004,255	1,090,033	421,948	3,006,252	509,984	5/14/21	4/12/24
Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	97,250	-	-	97,250		6/17/20	8/20/21
7 th and 10 th Floors Buildout	915,972	-	4,285,592	5,201,564	3,379,276	1,789,125	-	5,201,564		3/1/16	12/31/19
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	414,956	225,780	-	640,736		6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293	317,302	471,281	-	871,293		6/1/16	4/11/17

Anaheim Campus Total: 26,107,800 10,330,000 14,014,762 50,452,562 25,983,764 14,724,928 4,584,206 21,716,914 26,350,040

District & Other Expense

Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	10,198,950	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	2,048,689	-	6/1/16	12/31/27

Total District 23,544,600 - - 23,544,600 - - - 12,247,639 -

General Notes:

PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE—HOTEL, RESTAURANT, AND CULINARY ARTS

CLOSE-OUT: KITCHEN, RESTROOM AND DINING ROOM (KRD)

COMPLETED: BARRIER REMOVAL — PARKING LOT 1

Project Manager	Anne Acurso Project Manager
Architect of Record	HPI Architecture
General Contractor	Lot 1: OrangeBlue KRD: Coelho Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	1,920 SF
DSA Application A#	04-121647 Kitchen 04-121568 Lot 1 04-121545 C&R



Project Overview

As a result of the upcoming Anaheim Tower First Floor Life/Safety Renovation project, to address water intrusion and building durability, the Hotel, Restaurant, and Culinary Arts Department will be temporarily relocated to Cypress Campus after construction is completed to accommodate future instructional activities at 3 temporary buildings dedicated for this department. The Department will remain at this temporary location for the duration of the water intrusion and enhancements in 2024.

Budget & Construction Costs

- Total Project Budget.....\$3,800,000
- Funding Source.....Measure J & Capital Outlay
 - Measure J\$2,500,000
 - Capital Outlay Funds.....\$1,300,000

Schedule — Parking Lot 1

- Construction Start.....May 2023
- Construction CompletionNovember 2023

Schedule— Kitchen, Restroom and Dining Room

- Construction StartJuly 2023
- Construction CompletionFebruary 2024
- Temporary Structures Anticipated Dismantlement.....TBD



PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE IMPLEMENTATION

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	Westberg White
Specialty Contractor	KYA Group Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	N/A
DSA Application A#	04-121174, 04-121175



Project Overview

New exterior signage will be installed to update the existing marquee signage located off Romneya Drive. NOCE signage will be added above the canopy at the Tower's main entrance points, and placed on the north facing wall. On the interior, directory and directional signage are planned to be updated next to elevators at each floor.

- Total Project Budget\$1,146,431
- Funding SourceMeasure J & Local
 - Measure J\$1,087,431
 - Local Funds.....\$59,000
- Project Gross Square Footage.....N/A
- Construction StartAugust 2023
- Targeted Construction CompletionAugust 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

ANAHEIM TOWER FIRST FLOOR LIFE/SAFETY RENOVATION CONSTRUCTION

Project Manager	Matt Pirayeh Senior Project Manager
Architect of Record	SVA Architects, Inc.
General Contractor	PCL Construction
Project Delivery Method	Design-Bid-Build
Project Square Footage	61,952 ASF
DSA Application A#	04-120973



Project Overview

The Anaheim Tower First Floor Life/Safety Renovation project will include renovations to improve the building’s durability by taking measures to mitigate water intrusion issues. Also planned are enhancements to the parking areas around the main Tower.

- Total Project Budget\$13,537,629
- Funding SourceMeasure J, State & RDA
 - Measure J\$2,560,440
 - State\$10,330,000
 - RDA Funds\$647,189
- Construction StartFebruary 2024
- Targeted Construction CompletionFebruary 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

OUTDOOR PATIO REMODEL DSA REVIEW

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	PBK-WLC
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,000 SF
DSA Application A#	TBD



Project Overview

Updates are scheduled to the existing outdoor patio on the Tower’s south end where students, faculty, and staff may congregate and hold events in the future.

- Total Project Budget\$1,382,500
- Funding SourceMeasure J
 - Measure J\$1,382,500
- Estimated Construction Start.....October 2024
- Targeted Construction CompletionWinter 2025



UPDATE/IMPROVE INFRASTRUCTURE

COMPLETED

Address	1830 W. Romneya Dr.	Total Project Budget	\$1,766,540 (Measure J)
	Anaheim, CA 92801	Total Budget Allocated	\$1,766,540 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

Swing Space—Hotel, Restaurant, and Culinary Arts

Kitchen, Restroom and Dining Room

- Financial close-out is underway. All required documentation has been submitted to DSA for the close-out of this temporary facility. The Campus Project Team will be working with the State agency to close-out the project application number before the three-year term for modular building use expires.

Americans with Disabilities Act (ADA) Barrier Removal— Parking Lot 1

- Financial close-out has been completed, marking this portion of the project's conclusion. The project will be reactivated during the dismantling of the temporary modular buildings.



Swing Space—HRC Kitchen, Restroom and Dining Room —
Modular Building Completed Construction

Develop Interior and Exterior Signage

- The Campus Project Team met with legal counsel to determine the path forward for this project as KYA Group incorrectly determined the approximate cost of exterior signage. The Campus Project Team will deduct this portion of the project scope of work and reissue it with the corrected anticipated cost of construction for re-bidding at a later date. The Anaheim Campus letters will be corrected to match the coloration of the NOCE signage and installed over the summer.

Anaheim Tower First Floor Life/Safety Renovation

- The installation of waterproofing is being supervised by Allana Buick and Bers for compliance with manufacturing guidelines and implementation of best practices to ensure the longevity of the installed product. In late May, an onsite meeting took place with all involved parties including the waterproofing consultant to coordinate the work in Area 3 that began on June 3 and completed on June 14.
- Asphalt and concrete demolition started in late May on Area 2 and ended in the first week of June. Crews then initiated concrete pouring activities starting with the topping slab and then lightweight concrete on June 7. The area drains have been set into their proper locations. Waterproofing will commence in the third week of June in Area 2.
- Crews are conducting preliminary excavations to determine the soil compositions to find the best solution for shoring the existing soil during excavation. This will allow the waterproofing work to be completed on the



PROJECT STATUS REPORT — ANAHEIM CAMPUS

retaining wall on the west side. Activities are anticipated to begin in July.

- Crews initiated demolition activities in Area 1 and the access ramp that is anticipated to conclude in mid-to-late June. Concrete pours will ensue following the anticipated conclusion of the aforementioned activities.
- On the interior, demolition for the all-gender restroom is underway; following its conclusion, crews will begin installing underground utilities. The Design Team is working to find solutions toward the connectivity of utilities such as sewer and water for the new restroom. Work is anticipated to begin on the print shop in July. The interior work is expected to conclude by mid-November.
- Moving activities will follow the conclusion of construction. Personnel are expected to return to the Anaheim Tower over winter break. The Campus Project Team is currently coordinating moving activities with King Van & Storage.



**Anaheim Tower First Floor Life/Safety Renovation —
Construction Activities**

Outdoor Patio Remodel

- The Design Team received and are reviewing back-check comments from DSA. Responses are expected to be provided to the State agency in the coming weeks.



ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead Schedule
- 90-Day Look Ahead Schedule

ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
A recommendation for Change Order No. 1 for PPC for Fine Arts Building Renovation at Cypress Campus.	June 2024
A potential recommendation for change orders with trade contractors for the findings of construction unforeseen conditions at Fine Arts Building Renovation at Cypress Campus.	July 2024



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - Fine Arts Building Renovation - Demolition and hazardous waste removal for the first floor and second floor.	Cypress PM, Sundt, Prime Trade Contractors	Completed
Cypress - Fine Arts Building Renovation - Temporary utilities disconnection.	Cypress PM, Sundt, Prime Trade Contractors	In Progress
Cypress - Fine Arts Building Renovation - Demolition and abatement for the third floor.	Cypress PM, Sundt, Prime Trade Contractors	In Progress
Cypress - Fine Arts Building Renovation - West theater path of travel demolition.	Cypress PM, Sundt, Prime Trade Contractors	In Progress
Cypress - Swing Space Project - Fine Arts (Old SEM) - The project is in close-out.	Cypress PM, MAAS	Completed
Cypress - Electrical Vehicles (EV) SCE Charging Stations - Lot 4 - Notice to Proceed issuance and construction mobilization on May 28.	Cypress PM, SCE	Completed
Cypress - Electrical Vehicles (EV) SCE Charging Stations - Lot 4 - Electric gear pad and concrete pours, bollards and sign post setting.	Cypress PM, SCE	In Progress
Cypress - Electrical Vehicles (EV) SCE Charging Stations - Lot 4 - installation of electrical switchgear, wire placement into conduits and connections between switchgear and charging stations.	Cypress PM, SCE	In Progress
Cypress - Electrical Vehicles (EV) SCE Charging Stations - Lot 4 - Placement of asphalt and stripe parking, and wheel stop installation.	Cypress PM, SCE	Upcoming
Cypress - Swing Space - Hotel, Restaurant, and Culinary Arts - Kitchen, Restaurant and Dining Room - Project construction and financial close-out activities.	Cypress PM, HPI Architecture, Coelho, Inc.	Completed
Cypress - Swing Space - Hotel, Restaurant, and Culinary Arts - Parking Lot 1 - Project construction and financial close-out activities.	Cypress PM, HPI Architecture, OrangeBlue	Completed
Cypress - Softball Field Improvements - Cost reconciliation following Schematic Design.	Cypress PM, SGH Architects	In Progress
Cypress - Softball Field Improvements - Design Development.	Cypress PM, SGH Architects	Upcoming
Fullerton - New Performing Arts Complex - CCCC review for approval to bid.	Fullerton PM, Pfeiffer Architects	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE (CONTINUED)

ACTIVITIES	RESPONSIBILITY	STATUS
Fullerton - New Performing Arts Complex - Bidding phase.	Fullerton PM, Pfeiffer Architects	Upcoming
Fullerton - New M & O Building - Parking area sitework.	Fullerton PM, BN Builders, RNT Architects, Pringle Group	In Progress
Fullerton - New M & O Building - CMU wall assembly for 5th, 6th, 7th, 8th, and 9th lifts.	Fullerton PM, BN Builders, RNT Architects, Pringle Group	In Progress
Fullerton - New M & O Building - CMU walls work including PVC and junction boxes for the 5th, 6th, 7th, 8th and 9th lifts.	Fullerton PM, BN Builders, RNT Architects, Pringle Group	In Progress
Fullerton - New M & O Building - CMU walls in the elevator pit.	Fullerton PM, BN Builders, RNT Architects, Pringle Group	Upcoming
Fullerton - Chapman / Newell Instructional Building - Structural steel erection of the stairs.	Fullerton PM, RNT Architects, BN Builders, Pringle Group	In Progress
Fullerton - Chapman / Newell Instructional Building - Steel columns and beams assembly for building structure.	Fullerton PM, RNT Architects, BN Builders, Pringle Group	In Progress
Fullerton - Chapman / Newell Instructional Building - Installation of steel deck on the second and third floors of the structure.	Fullerton PM, RNT Architects, BN Builders, Pringle Group	In Progress
Fullerton - Chapman / Newell Instructional Building - Structural steel erection, grout bases, curbs and diamond work.	Fullerton PM, RNT Architects, BN Builders, Pringle Group	Upcoming
Fullerton - Renovate Building 300 - Issuance of the Notice to Proceed with construction on May 15 to Icon West, and contractor mobilization.	Fullerton PM, District, DSA, Westberg-White	Completed
Fullerton - Renovate Building 300 - Icon West for the start of mobilization on June 3.	Fullerton PM, District, DSA, Westberg-White	In Progress
Fullerton - Renovate Building 300 - Site demolition and hazardous materials abatement.	Fullerton PM, District, DSA, Westberg-White	Upcoming



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE (CONTINUED)

ACTIVITIES	RESPONSIBILITY	STATUS
Fullerton - Wilshire Chiller Plant Relocation - Contractor mobilization activities starting on May 28.	Fullerton PM, Pfeiffer Architects, MAAS, PPC	Completed
Fullerton - Wilshire Chiller Plant Relocation - PPC office trailer delivery, fencing, and restroom work.	Fullerton PM, Pfeiffer Architects, MAAS, PPC	In Progress
Fullerton - Wilshire Chiller Plant Relocation - Site preparation for grading, stump removal, abatement, electrical safe off, and equipment removal.	Fullerton PM, Pfeiffer Architects, MAAS, PPC	In Progress
Fullerton - Wilshire Chiller Plant Relocation - Layout, and over excavation.	Fullerton PM, Pfeiffer Architects, MAAS, PPC	Upcoming
Anaheim - Outdoor Patio Remodel - DSA review.	PBK-WLC Architects, District, DSA	In Progress
Anaheim - Develop Interior and Exterior Signage - Canopy signage installation.	Anaheim-NOCE, District, KYA Group	In Progress
Anaheim - Anaheim Tower First Floor Life/Safety Renovation - Concrete pour in Area 3.	Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction	Completed
Anaheim - Anaheim Tower First Floor Life/Safety Renovation - Area 3 installation of waterproofing membrane.	Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction	In Progress
Anaheim - Anaheim Tower First Floor Life/Safety Renovation - Demolition and hazardous materials abatement for Area 2.	Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction	In Progress
Anaheim - Anaheim Tower First Floor Life/Safety Renovation - Layout and protect Area 1.	Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction	Upcoming
District - IT Network Refresh - Project installation and financial close-out activities.	District, Vector USA, Campus PM, Vector USA	Completed



ACTIVE PROJECTS

90 - DAY LOOK AHEAD SCHEDULE

NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(6-01-24 TO 08-31-24)



	June				July				August				Comments	
	4	11	18	25	2	9	16	23	30	6	13	20		27
GENERAL														
NOCCCD Board Meetings														May 14th, 28th, June 11th, 25th, and July 23rd (Anaheim Union HS District Board Room)
COC Meetings														June 5th (In Person Meeting at Cypress Campus)
Bond Program Management Team Meetings														May 21st, June 18th, and July 16th (meeting held via Zoom)
PLANNING														
FULLERTON														
Athletic Field Improvements														In Progress
DESIGN PHASE														
CYPRESS														
Softball Field Renovations														
Design Development														In Progress
Construction Documents														Upcoming Early July
DSA PHASE & AGENCY REVIEW														
ANAHEIM														
Outdoor Patio Remodel														In Progress
BIDDING														
ANAHEIM														
Outdoor Patio Remodel														Upcoming Early June
FULLERTON														
New Performing Arts Complex														
CCCCO Review for Bidding														In Progress
Bidding Advertisement														Upcoming Mid-July
Job Walk														Upcoming Mid-August
RFI Due														Upcoming Mid-August
PRE-CONSTRUCTION PHASE														
CONSTRUCTION PHASE														
ANAHEIM														
Anaheim Tower First Floor Life/Safety Renovation														
Area 3: water proofing														In Progress
Area 2: Abatement / Demo / Inspection / Construction														In Progress
Area 1: Abatement / Demo / Inspection / Construction														Upcoming Late July
Flower Bed Modifications														Upcoming Mid-June
Restroom Additions														Upcoming Late July
Develop Interior and Exterior Signage														
Construction Exterior Signage														In Progress
CYPRESS														
Fine Arts Building Renovation														
Abatement														In Progress (First Floor, Third Floor, Mezzanine, and Roof)
Demolition														In Progress (Chilled Water Line, Domestic Water, and Gas, Electrical)
Site Utilities														In Progress (Domestic Water, Fire Water & Gas)
Structural Improvements														Upcoming Early-July
Electrical Vehicles (EV) SCE Charging Stations-Lot4														In Progress Mobilization May 28
FULLERTON														
Renovate Building 300														
Mobilization / Construction														In Progress Mobilization June 3
New M&O Building														
Structure														In Progress
CMU Wall														In Progress
Beam Steel, Decking System														In Progress
Slab on grade														Upcoming Early July
Building Enclosure														Upcoming Early August
Chapman/Newell Instructional Building														
Structure														
Steel Erection														Complete
High Roof														In Progress
Structural Steel Erection (stairs and misc.)														In Progress
Level 2 - Slab on Metal Deck														In Progress June 10
Exterior Facades														In Progress June 7
Wilshire Chiller Plant Relocation														
Construction														
Mobilization														In Progress Mobilization May 28
Demolition														In Progress
Site Utilities														Upcoming June 26
CLOSE-OUT PHASE														
Anaheim														
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Dining, Restroom)														In Progress



COMPLETED PROJECTS

- CYPRESS COLLEGE
- FULLERTON COLLEGE
- ANAHEIM-NOCE CAMPUS & DISTRICT OFFICES



COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018	
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018	
Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019	
Mass Communications & Security Systems Upgrade: Door Replacement	Measure J	\$50,898	January 2019	
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020	
Baseball Field Improvements	Measure J Local	\$1,920,904 \$159,467	May 2021	
New Science, Engineering, and Mathematics Building	Measure J Local Federal Schedule Maint.	\$92,095,385 \$3,000,000 \$791,352 \$53,584	September 2021	



COMPLETED PROJECTS

Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021	
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021	
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021	
New Veterans' Resource Center / Student Activities Center Expansion	Measure J Local	\$12,124,766 \$89,764	July 2021	
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021	
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$181,761	July 2021	
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021	



COMPLETED PROJECTS

Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021	
Pond Refurbishment	Local	\$623,873	July 2021	
Swing Space - Fine Arts (OLD SEM)	Measure J	\$3,783,795	June 2023	
LLRC Secondary Data Center-Phase II	Measure J	\$473,716	August 2023	
Campus-Wide Security Systems Update (Phase I)	Measure J	\$313,541	August 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$5,101,587 \$3,818,493	May 2024	



COMPLETED PROJECTS

Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update and Improve Infrastructure / Buildings 300 -500 Sewer Line	Measure J Scheduled Maint.	\$444,702 \$85,559	July 2020	
Greenhouse Replacement	Measure J Local	\$398,664 \$989,272	August 2021	
Central Plant Replacement & Expansion	Measure J	\$9,000,521	September 2021	
New Instructional Building	Measure J Local	\$50,143,158 \$828,489	March 2022	
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022	
Swing Space - New M&O	Measure J	\$150,000	November 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$7,571,018 \$4,308,585	May 2024	



COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018	
7th and 10th Floors Buildout	Measure J Measure X	\$915,972 \$4,285,592	June 2019	
Secondary MDF Room	Measure J	\$97,250	March 2021	
Swing Space – Interim Housing	Measure J Local	\$1,600,000 \$1,916,236	December 2023	
Update/Improve Infrastructure Swing Space – Interim Housing	Measure J	\$669,290	November 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$1,000,000 \$4,935,453	May 2024	
Update/Improve Infrastructure (IT) - AEBG & AZ	Local	\$199,706	May 2024	



June 2024

Board of Trustees Report

Measure J Bond Program

