

July 2024



# Measure J Bond Program

CAPITAL PROJECTS REPORT  
to the

Board of Trustees

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# FINANCIAL REVIEW

## ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus
- District



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# MEASURE J SUMMARY

**Bond Authorization:**

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds:	<b>174,000,000</b>	<b>30.31%</b>

**Bond Funding Sources (Budget):**

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings:*	22,456,905	22,456,905	-
<b>Total Estimated:</b>	<b>596,456,905</b>	<b>422,456,905</b>	<b>174,000,000</b>
Less Cost of Interest	800,000	525,045	274,955
<b>Total Available for allocation:</b>	<b>595,656,905</b>	<b>421,931,860</b>	<b>173,725,045</b>

**Cost Status:**

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 6/30/2024**	Remaining Balance
Anaheim Campus	23,107,800	3.89%	22,034,382	45,142,182	6.04%	23,298,393	21,843,789
Cypress Campus	229,921,200	38.69%	30,775,822	260,697,022	34.90%	141,469,772	119,227,250
Fullerton Campus	317,626,400	53.45%	100,002,591	417,628,991	55.91%	97,070,500	320,558,491
District Expenses:							
Program Management	20,000,000	3.37%	-	20,000,000	2.68%	10,444,242	9,555,758
Bond Issuance Cost	3,544,600	0.60%	-	3,544,600	0.47%	2,048,689	1,495,911
<b>Totals</b>	<b>594,200,000</b>	<b>100.00%</b>	<b>152,812,796</b>	<b>747,012,796</b>	<b>100.00%</b>	<b>274,331,596</b>	<b>472,681,200</b>

\* Estimated Interest Earnings amount is equal to Actual Received until FY24-25 Budget is finalized

\*\* Actual Expenses include Accruals received by June 30/2024 and Accrued Retention





**CAMPUS PROJECT ALLOCATION BUDGETS REPORT**  
**6/30/2024**

<b>CYPRESS CAMPUS</b>							
Project	Measure J Bond		Measure J Bond		TOTAL BUDGET	6/30/2024 ACTUAL EXPENSE	Balance
	5/31/2024 Revised Budget	Variance	6/30/2024 Revised Budget	Other Funding			
Fine Arts Building Renovation	56,400,871	-	56,400,871	20,889,000	77,289,871	9,079,382	68,210,489
Softball Field Renovations	4,000,000	-	4,000,000	-	4,000,000	55,995	3,944,005
Update/Improve Infrastructure	3,482,599	1,680,277 <sup>3</sup>	5,162,876	-	5,162,876	-	5,162,876
Library-Learning Resource Center Expansion	2,590,000	-	2,590,000	-	2,590,000	-	2,590,000
Central Plant Upgrade	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000
Mass Communications & Security Systems Upgrade	1,942,628	-	1,942,628	-	1,942,628	-	1,942,628
Pool Restoration and Upgrade	3,909,470	-	3,909,470	-	3,909,470	-	3,909,470
Tech I/Tech III CTE Complex	26,126,990	-	26,126,990	-	26,126,990	-	26,126,990
EV SCE Charging Stations	492,000	-	492,000	-	492,000	336,969	155,031
Planning (Non Project Specific)	544,000	3,035,655 <sup>12</sup>	3,579,655	27,432	3,607,087	562,723	3,044,364
<b>COMPLETED PROJECTS</b>							
Swing Space - Fine Arts (Old SEM)	3,783,795	(35,655) <sup>1</sup>	3,748,140	-	3,748,140	3,748,140	-
Update/Improve Infrastructure (IT)	5,101,587	(1,680,277) <sup>3</sup>	3,421,310	3,780,256 <sup>4</sup>	7,201,565	7,201,565	-
New Science, Engineering, and Mathematics Building	92,095,385	-	92,095,385	3,840,633	95,936,018	95,852,230	83,788
Update/Improve Infrastructure (New SEM)	2,805,131	-	2,805,131	-	2,805,131	2,805,131	-
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	389,367	-	389,367	389,367	-
Update/Improve Infrastructure (IT - New SEM)	645,883	-	645,883	-	645,883	645,883	-
New Veterans' Resource Center & Student Activities Center Expansion	12,124,766	-	12,124,766	89,764	12,214,529	12,156,920	57,609
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	1,077,912	-	1,077,912	1,077,912	-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938	-	60,938	60,938	-
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	181,761	-	181,761	181,761	-
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	-	1,365,397	1,365,397	1,365,397	-
Pond Refurbishment	-	-	-	623,873	623,873	623,873	-
Baseball Field Improvements	1,920,904	-	1,920,904	159,468	2,080,372	2,080,372	-
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	58,768	-	58,768	58,768	-
Swing Space - Parking Lot 5 Expansion	2,001,369	-	2,001,369	-	2,001,369	2,001,369	-
Swing Space - Gym II Renovation	124,683	-	124,683	-	124,683	124,683	-
Swing Space - Old SEM (Roofing and Doors)	76,467	-	76,467	-	76,467	76,467	-
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772	-	145,772	145,772	-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	50,898	-	50,898	50,898	-
LLRC Secondary Data center - Phase II	473,716	-	473,716	-	473,716	473,716	-
Campus-Wide Security Systems Upgrades (Phase 1)	313,541	-	313,541	-	313,541	313,541	-
	-	-	-	-	-	-	-
<b>Subtotal- Cypress Campus</b>	<b>226,921,200</b>	<b>3,000,000.00</b>	<b>229,921,200</b>	<b>30,775,822</b>	<b>260,697,022</b>	<b>141,469,772</b>	<b>119,227,250</b>

**General Notes:**

1. BTR 2024-043 CC MJ U-P from Swing Space-Fine Arts to Planning CC ( Non-Project Specific). Project is complete.
2. BTR 2024-044 CC MJ U-P Holding Account Project to Planning CC (Non-Project Specific) Project.
3. BTR 2024-046 CC MJ U-P from Update/Improve Infrastructure (IT) to Update/Improve Infrastructure master project.
4. BTR 2024-047 CC Local U from Update/Improve Infrastructure (IT) back to Local Fund. Project is complete





**CAMPUS PROJECT ALLOCATION BUDGETS REPORT**  
**6/30/2024**

<b>FULLERTON CAMPUS</b>								
<b>Project</b>	<b>Measure J Bond</b>		<b>Measure J Bond</b>		<b>TOTAL BUDGET</b>	<b>6/30/2024 ACTUAL EXPENSE</b>	<b>Balance</b>	
	<b>5/31/2024 Revised Budget</b>	<b>Variance</b>	<b>6/30/2024 Revised Budget</b>	<b>Other Funding</b>				
Renovate Building 300	22,982,000	-	22,982,000	11,273,437	34,255,437	4,680,301	29,575,136	
New M&O Building	6,399,604	-	6,399,604	11,121,135	17,520,739	4,671,395	12,849,344	
Chapman / Newell Instructional Building	28,302,917	-	28,302,917	1,667,120	29,970,037	9,228,231	20,741,806	
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	-	78,884,034	43,972,000	122,856,034	5,590,929	117,265,105	
Wilshire Chiller Plant Relocation	13,645,248	-	13,645,248	-	13,645,248	1,118,564	12,526,684	
Athletic Field Improvements	7,000,000	-	7,000,000	-	7,000,000	-	7,000,000	
New Welcome Center & Lot C West	39,000,000	-	39,000,000	-	39,000,000	-	39,000,000	
New Horticulture/Lab School/STEM Lab	25,167,636	-	25,167,636	25,574,000	50,741,636	-	50,741,636	
Update/Improve Infrastructure	15,751,618	-	15,751,618	-	15,751,618	-	15,751,618	
Swing Space -New M&O	150,000	-	150,000	-	150,000	114,906	35,094	
New Parking Structure	11,219,260	-	11,219,260	-	11,219,260	-	11,219,260	
Planning (Non Project Specific)	1,287,038	-	1,287,038	182,995	1,470,033	544,167	925,866	
<b>COMPLETED PROJECTS</b>								
Update/Improve Infrastructure (IT)	7,571,018	-	7,571,018	4,308,585	11,879,603	8,952,661	2,926,942	
New Instructional Building	50,143,158	-	50,143,158	828,489	50,971,646	50,971,646	-	
Central Plant Replacement & Expansion	9,000,521	-	9,000,521	-	9,000,521	9,000,521	-	
Greenhouse Replacement	398,664	-	398,664	989,271	1,387,936	1,387,936	-	
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	278,982	-	278,982	278,982	-	
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	444,702	85,559	530,261	530,261	-	
<b>Subtotal- Fullerton Campus</b>	<b>317,626,400</b>	<b>-</b>	<b>317,626,400</b>	<b>100,002,591</b>	<b>417,628,991</b>	<b>97,070,500</b>	<b>320,558,491</b>	

**General Notes:**

1. Pending Passage of the State Bond - BTR 2024-046-P-U FC State from State Fund to New Horticulture/Lab School/STEM Lab



**CAMPUS PROJECT ALLOCATION BUDGETS REPORT**  
**6/30/2024**

**ANAHEIM CAMPUS**

Project	Measure J Bond 5/31/2024		Measure J Bond 6/30/2024		Other Funding	TOTAL BUDGET	6/30/2024 ACTUAL EXPENSE	Balance	
	Revised Budget	Variance	Revised Budget						
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	2,500,000		1,300,000	3,800,000	2,568,644	1,231,356	
Anaheim Tower First Floor Life/Safety Renovation	2,560,440	-	2,560,440		7,706,189	10,266,629	4,221,704	6,044,925	
Develop Interior and Exterior Signage	1,087,431	-	1,087,431		59,000	1,146,431	276,429	870,002	
Restore East Parking Lot	1,622,560	-	1,622,560		-	1,622,560	-	1,622,560	
Exterior Green Community Space Enhancement	569,000	1,000,000	3	1,569,000	1,000,000	6	2,569,000	-	2,569,000
2nd Floor Lobby Remodel	813,000	-	813,000		-	813,000	-	813,000	
Upper Deck Enhancements	309,901	-	309,901		-	309,901	-	309,901	
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720		-	2,352,720	-	2,352,720	
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000		-	2,329,000	-	2,329,000	
4th Floor Improvements	218,000	-	218,000		-	218,000	-	218,000	
Outdoor Patio Remodel	1,382,500	-	1,382,500		-	1,382,500	17,325	1,365,175	
Holding Account	4,000,000	(4,000,000)	2,3	-	-	-	-	-	
Update/Improve Infrastructure		224,938	4	224,938	-	224,938	-	224,938	
Planning (Non Project Specific)	1,440,000	-	1,440,000		-	1,440,000	16,315	1,423,685	
<b>COMPLETED PROJECTS</b>									
Update/Improve Infrastructure (IT)	1,000,000	(224,938)	5	775,062	4,896,073	4	5,671,134	5,671,134	-
Update/Improve Infrastructure (Swing Space-IH)	669,290	-		669,290	-		669,290	669,290	-
Swing Space Projects / Interim Housing	1,600,000	-		1,600,000	1,916,236		3,516,236	3,046,708	469,528
Update/Improve Infrastructure (Secondary MDF)	97,250	-		97,250	-		97,250	97,250	-
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	915,972	-		915,972	4,285,592		5,201,564	5,201,564	-
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	640,736	-		640,736	-		640,736	640,736	-
Reactivate 1 <sup>st</sup> Floor Warehouse Areas for Storage	-	-		-	871,293		871,293	871,293	-
<b>Subtotal- Anaheim Campus</b>	<b>26,107,800</b>	<b>(3,000,000)</b>		<b>23,107,800</b>	<b>22,034,382</b>		<b>45,142,182</b>	<b>23,298,393</b>	<b>21,843,789</b>

**General Notes:**

1. BTR 2024-044 AC State U-P Anaheim Tower First Floor Life/Safety Renovation State portion of Budget to be decreased to match the revised state allocation
2. BTR 2024-044 CC MJ U-P Holding Account Project to Planning CC (Non-Project Specific) Project.
3. BTR 2024-045 AC MJ U-P Holding Account Project to Exterior Green Community Space Enhancement Project.
4. BTR 2024-046 AC U-MJ Update/Improve Infrastructure (IT) Project to Update/Improve Infrastructure Project.
5. BTR 2024-047 AC U-P Local Update/Improve Infrastructure (IT) Project back to Local Fund. Project is complete
6. BTR 2024-048 AC ADA from AC NOCE ADA Upgrades Fund to Exterior Green Community Space Enhancement Project



**DISTRICT PROJECT ALLOCATION BUDGETS REPORT  
6/30/2024**

**DISTRICT**

Project	Measure J Bond	Variance	Measure J Bond	Other Funding	TOTAL BUDGET	6/30/2024	Balance
	5/31/2024		6/30/2024			ACTUAL EXPENSE	
	Revised Budget		Revised Budget				
Program Management Cost	20,000,000	-	20,000,000	-	20,000,000	10,444,242	9,555,758
Bond Issuance Costs	3,544,600	-	3,544,600	-	3,544,600	2,048,689	1,495,911
<b>Subtotal- District</b>	<b>23,544,600</b>	<b>-</b>	<b>23,544,600</b>	<b>-</b>	<b>23,544,600</b>	<b>12,492,931</b>	<b>11,051,669</b>
<b>TOTAL: Measure J Bond and Other Funding</b>	<b>594,200,000</b>	<b>(0)</b>	<b>594,200,000</b>	<b>152,812,796</b>	<b>747,012,796</b>	<b>274,331,596</b>	<b>472,681,200</b>

**NOTES:**

- 1. Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million
- 2. Bond Issuance Costs are based on five Issuances over 15 years

# PROJECT STATUS REPORTS

## Active Projects

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus



# AERIAL VIEW — CYPRESS CAMPUS PROJECTS

9200 Valley View St., Cypress, CA 90630



Fine Arts Building Renovation  
[Construction]



Softball Field Renovations  
[Schematic Design]



Swing Space—Hotel, Restaurant, and  
Culinary Arts  
[Close-out]  
Refer to pages 31 and 36 for more details



Electrical Vehicles (EV) SCE  
Charging Stations-Lot 4  
[Construction]





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
June 30, 2024

Cypress

Description	PROJECTS										
	Bond	Revenue		Total Budget (all sources)	Budgeted Expenses			Expenses to Date 6/30/2024	Balance to Date 6/30/2024	Start Date	End Date
		State	Local		Hard Cost	Soft Cost	Contingency				
Fine Arts Building Renovation	56,400,871	20,889,000	-	77,289,871	44,055,226	23,959,860	9,274,785	9,079,382	68,210,489	8/21/20	7/2/26
Softball Field Renovations	4,000,000	-	-	4,000,000	2,280,000	1,240,000	480,000	55,995	3,944,005	8/1/23	3/23/27
Update/Improve Infrastructure	5,162,876	-	-	5,162,876	2,942,839	1,600,492	619,545	-	5,162,876	6/1/16	12/31/30
Library-Learning Resource Center Expansion	2,590,000	-	-	2,590,000	1,476,300	802,900	310,800	-	2,590,000	1/1/25	6/8/27
Central Plant Upgrade	4,000,000	-	-	4,000,000	2,280,000	1,240,000	480,000	-	4,000,000	6/3/24	6/26/28
Mass Communications & Security Systems Upgrade	1,942,628	-	-	1,942,628	1,107,298	602,215	233,115	-	1,942,628	3/27/17	1/24/30
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	2,228,398	1,211,936	469,136	-	3,909,470	2/3/25	12/3/27
Tech I/Tech III CTE Complex	26,126,990	-	-	26,126,990	14,892,385	8,099,367	3,135,239	-	26,126,990	5/1/26	7/20/28
EV SCE Charging Stations	492,000	-	-	492,000	280,440	152,520	59,040	336,969	155,031	6/27/22	10/11/24
Planning (Non Project Specific)	3,579,655	-	27,432	3,607,087	-	544,000	-	562,723	3,044,364	6/1/16	12/31/30
<b>COMPLETED PROJECTS</b>											
Swing Space - Fine Arts (Old SEM)	3,748,140	-	-	3,748,140	2,136,440	1,161,923	449,777	3,748,140		1/6/20	5/15/24
Update/Improve Infrastructure (IT)	3,421,310	-	3,780,256	7,201,565	4,104,892	2,232,485	864,188	7,201,565		10/1/19	12/8/23
New Science, Engineering, and Mathematics Building	92,095,385	-	3,840,633	95,936,018	81,634,384	12,854,465	2,833,423	95,852,230	83,788	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131	3,055,711	-	-	2,805,131		3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	389,367		3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-	-	645,883		3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	12,124,766	-	89,764	12,214,529	9,251,377	2,423,080	1,794,319	12,156,920	57,609	12/9/16	10/1/21
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912	1,144,756	-	-	1,077,912		3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	60,938		3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761	211,116	41,414	-	181,761		3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	1,365,397	1,365,397	1,284,609	79,820	236,371	1,365,397		12/9/16	7/19/21
Pond Refurbishment	-	-	623,873	623,873	659,305	12,845	65,487	623,873		12/9/16	7/19/21
Baseball Field Improvements	1,920,904	-	159,468	2,080,372	1,828,961	275,020	-	2,080,372		1/1/16	10/12/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	58,768	-	-	58,768		11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369	1,699,886	265,513	-	2,001,369		6/1/16	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683	153,397	-	-	124,683		6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467	47,747	-	-	76,467		6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-	-	145,772		4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	50,898	-	-	50,898		4/24/18	1/2/19
LLRC Secondary Data Center - Phase II	473,716	-	-	473,716	270,018	146,852	56,846	473,716		9/1/22	7/31/23
Campus-Wide Security Systems Upgrades Phase 1	313,541	-	-	313,541	178,718	97,198	37,625	313,541		6/1/21	6/30/23
<b>Cypress Campus Total:</b>	<b>229,921,200</b>	<b>20,889,000</b>	<b>9,886,822</b>	<b>260,697,022</b>	<b>180,555,830</b>	<b>59,043,904</b>	<b>21,399,696</b>	<b>141,469,772</b>	<b>119,227,250</b>		

General Notes:

1. BTR 2024-043 CC MJ U-P from Swing Space-Fine Arts to Planning CC ( Non-Project Specific). Project is complete.
2. BTR 2024-044 CC MJ U-P Holding Account Project to Planning CC (Non-Project Specific) Project.
3. BTR 2024-046 CC MJ U-P from Update/Improve Infrastructure (IT) to Update/Improve Infrastructure master project.
4. BTR 2024-047 CC Local U from Update/Improve Infrastructure (IT) back to Local Fund. Project is complete

# PROJECT STATUS REPORT — CYPRESS CAMPUS

## FINE ARTS BUILDING RENOVATION CONSTRUCTION

<b>Project Manager</b>	<b>Allison Coburn</b> Project Manager Campus Capital Projects
<b>Construction Manager</b>	<b>Sundt Construction, Inc.</b>
<b>Architect of Record</b>	<b>DLR Group</b>
<b>Project Delivery Method</b>	<b>Construction Manager Multi-Prime</b>
<b>Project Square Footage</b>	<b>66,765 GSF</b>
<b>DSA Application A#</b>	<b>04-120539</b>



### Project Overview

The Fine Arts Building will undergo a structural and interior renovation to enhance students’ academic experience. Improvements will be made to the recording arts, rehearsal and performance spaces for music instruction, along with spaces for one-on-one sessions. Existing vacant spaces not currently configured for instruction will also be utilized. Noise intrusion mitigation work will also ensue to minimize disruptions to instruction and music practice. New technology will be installed to support current instructional methodologies and pedagogies. The existing mechanical, electrical, and plumbing systems will be replaced. Restrooms will be updated for code-compliance. DSA-designated seismic upgrades are also planned.

- Preliminary Total Project Budget ..... \$77,289,871
- Funding Source ..... Measure J & State Capital Outlay
  - Measure J ..... \$56,400,871
  - State Capital Outlay Funds ..... \$20,889,000
- Construction Start ..... April 2024
- Targeted Construction Completion ..... Summer 2026
- Targeted Occupancy ..... Fall 2026



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS—LOT 4 CONSTRUCTION

<b>Project Manager</b>	<b>Anne Acurso Project Manager</b>
<b>Architect of Record</b>	<b>Southern California Edison</b>
<b>General Contractor</b>	<b>Asplundh Construction</b>
<b>Project Delivery Method</b>	<b>Turnkey</b>
<b>Project Square Footage</b>	<b>N/A</b>
<b>DSA Application #</b>	<b>04-122207</b>



### Project Overview

In coordination with Southern California Edison (SCE), 60 electric vehicle charging stations will be installed at Parking Lot 4 in the vicinity of the North Orange Continuing Education (NOCE) Building. Upon completion, users will enjoy improved facilities that will accommodate their charging needs.

- Project Budget..... \$492,000
- Funding Source..... Measure J
- Construction Start ..... May 2024
- Targeted Construction Completion..... September 2024





# PROJECT STATUS REPORT — CYPRESS CAMPUS

## SOFTBALL FIELD RENOVATIONS SCHEMATIC DESIGN

**Project Manager** Anne Acurso  
Project Manager

**Architect of Record** SGH Architects

**General Contractor** TBD

**Project Delivery Method** Design-Bid-Build

**Project Square Footage** 53,598 SF

**DSA Application #** TBD



### Project Overview

This project will include new field amenities such as bleachers with an elevated press box, new backstop and perimeter fencing, new covered dugouts, new landscaping and hardscaping surrounding the fields, Americans with Disabilities Act (ADA) improvements, and a new team room building.

- Project Budget..... \$4,000,000
- Funding Source..... Measure J
- Estimated Construction Start..... Spring 2026
- Targeted Construction Completion..... Winter 2027



## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>9200 Valley View St.</b>	<b>Total Project Budget</b>	<b>\$13,353,641 (Measure J)</b>
	<b>Cypress, CA 90630</b>	<b>Total Budget Allocated</b>	<b>\$8,190,765 (Measure J)</b>
<b>Number of Projects</b>	<b>7</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.



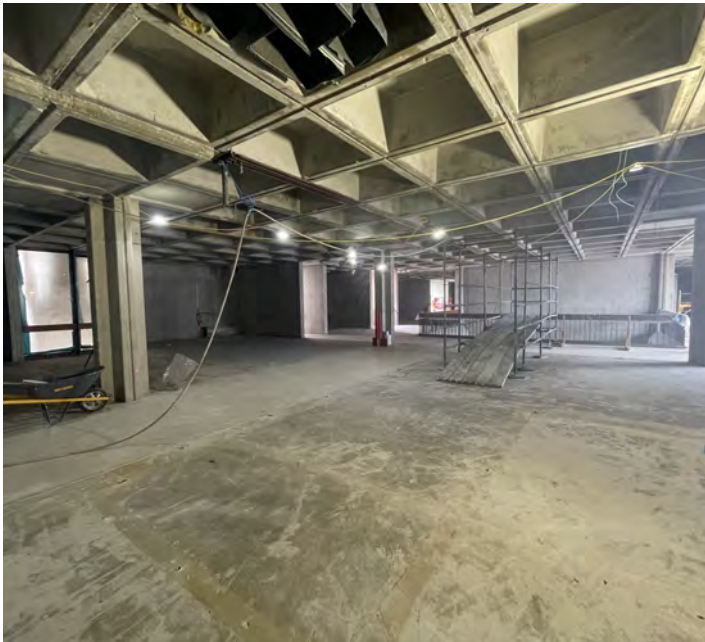
# PROJECT STATUS REPORT — CYPRESS CAMPUS

## Fine Arts Building Renovation

- Containment and removal of hazardous materials on levels one and two have been completed. Crews are performing hazardous materials abatement on the third floor of the building. All items containing hazardous materials are being safely stripped and carefully removed from the site following state guidelines. This portion of the work is anticipated to be completed in late July.
- Utility rerouting is proceeding, including a gas shutdown that took place in the third week of June giving way for the building's utilities to be disconnected from the campus grid.
- Crews commenced demolition of the floor slab to allow for pile driving activities that will take place in the third quarter of the year. Test pile activities began at the end of June. Pile fabrication is occurring off-site. Trade contractor mobilization for this portion of the



Fine Arts Building Renovation — Construction Activities



Fine Arts Building Renovation — Construction Activities

work is anticipated to take place in July.

- Two near-miss incidents occurred during demolition with trade contractor, Bayview; the firm conducted safety training to prevent additional events of this type in the future. Arthur J. Gallagher Risk Management completed a site visit and provided a report indicating project compliance.
- The Campus Project Team will present change orders for AJ Kirkwood, Bayview, Island Building, and to address additional work required related to site lighting, DSA approved Construction Change Directives (CCDs), and additional hazardous materials abatement.
- The Campus Project Team will present an amendment for RMA Group to allow for simultaneous inspections for the two crew deployments for the trade contractor on the caisson excavation and pile driving.

# PROJECT STATUS REPORT — CYPRESS CAMPUS

## Electrical Vehicles (EV) SCE Charging Stations — Lot 4

- In June, crews installed a conduit pathway along the tunnels in the parking area that lead to the electrical equipment location. The conduits were then set in position using a cement mixture. Wood framing and reinforcement bar installation progressed prior to the concrete pours for equipment pads and pedestals in mid-June.
- Asphalt paving activities have come to a close. Paint striping was applied to delineate the parking spaces following the end of the required curing period for asphalt to harden.
- The remaining item to be completed is the commissioning of the electrical system prior to installation of the charging stations. Coordination is underway with the charging station installer to prepare the units to be ready for installation upon completing commissioning activities. The charging stations are stored on-site and will be moved to the project site for installation.



Electrical Vehicles (EV) SCE Charging Stations — Lot 4 —  
Construction Activities

## Softball Field Renovations

- In response to the recent cost estimate received from the Design Team, outlining increases due to additional foundational reinforcement requirements, the Campus Project Team and Architect of Record (AOR) are assessing cost savings measures within the scope of work to identify additional funding sources by way of local funds to bridge the gap. Options will be presented to the Building User Group in the coming weeks for their evaluation and approval. Upon the completion of this portion of the work, the project will enter Design Development.



# AERIAL VIEW — FULLERTON CAMPUS PROJECTS

## 321 E. CHAPMAN AVE., FULLERTON, CA 92832



New Welcome Center  
& Lot C West  
[Planning]



New Maintenance &  
Operations Building  
[Construction]



Athletic Field  
Improvements  
[Planning]



New Performing Arts Complex -  
Demolish Buildings 1100 and 1300  
[Pre-Bidding]



Wilshire Chiller Plant Relocation  
[Construction]



Renovate Building 300  
[Construction]



Chapman/Newell Instructional  
Building  
[Construction]





**North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
June 30, 2024**

**Fullerton**

PROJECTS											
Description	Bond	Revenue		Total Budget (all sources)	Budgeted Expenses			Expenses to Date 6/30/2024	Balance to Date 6/30/2024	Start Date	End Date
		State	Local		Hard Cost	Soft Cost	Contingency				
Renovate Building 300	22,982,000	11,272,621	816	34,255,437	25,233,283	7,333,593	3,263,124	4,680,301	29,575,136	6/19/17	1/14/26
New M & O Building	6,399,604	-	11,121,135	17,520,739	11,505,954	2,206,444	1,046,546	4,671,395	12,849,344	10/19/20	4/29/25
Chapman / Newell Instructional Building	28,302,917	-	1,667,120	29,970,037	16,350,243	4,750,650	884,884	9,228,231	20,741,806	10/19/20	6/12/25
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	43,787,000	185,000	122,856,034	70,027,939	38,085,370	14,742,724	5,590,929	117,265,105	9/16/20	9/21/27
Wilshire Chiller Plant Relocation	13,645,248	-	-	13,645,248	7,777,791	4,230,027	1,637,430	1,118,564	12,526,684	4/1/22	5/20/25
Athletic Field Improvements	7,000,000	-	-	7,000,000	3,990,000	2,170,000	840,000	-	7,000,000	1/11/24	3/24/28
New Welcome Center & Lot C West	39,000,000	-	-	39,000,000	22,230,000	12,090,000	4,680,000	-	39,000,000	7/1/25	7/4/29
New Horticulture/Lab School/STEM Lab	25,167,636	25,574,000	-	50,741,636	28,922,733	15,729,907	6,088,996	-	50,741,636	11/1/24	3/22/28
Update/Improve Infrastructure	15,751,618	-	-	15,751,618	8,978,422	4,883,002	1,890,194	-	15,751,618	6/1/18	12/31/30
Swing Space-New M&O	150,000	-	-	150,000	85,500	46,500	18,000	114,906	35,094	9/13/23	3/31/25
New Parking Structure	11,219,260	-	-	11,219,260	6,394,978	3,477,971	1,346,311	-	11,219,260	1/1/24	9/14/27
Planning (Non Project Specific)	1,287,038	-	182,995	1,470,033	-	595,000	875,033	544,167	925,866	6/1/16	12/31/30

COMPLETED PROJECTS											
Update/Improve Infrastructure (IT)	7,571,018	-	4,308,585	11,879,603	6,771,374	3,682,677	1,425,552	8,952,661	2,926,942	10/1/19	11/14/23
New Instructional Building	50,143,158	-	828,489	50,971,646	41,322,199	10,338,468	1,927,364	50,971,646	<del>9,000,521</del>	6/29/17	7/27/22
Central Plant Replacement & Expansion	9,000,521	-	-	9,000,521	8,110,723	1,538,895	950,382	9,000,521	<del>9,000,521</del>	6/29/17	12/27/21
Greenhouse Replacement	398,664	-	989,271	1,387,936	1,293,000	359,105	-	1,387,936	<del>1,387,936</del>	9/26/19	8/20/21
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	278,982	-	-	278,982	<del>278,982</del>	6/29/17	9/17/21
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	85,559	530,261	415,489	114,772	-	530,261	<del>530,261</del>	5/1/18	10/6/20
<b>Fullerton Campus Total:</b>	<b>317,626,400</b>	<b>80,633,621</b>	<b>19,368,970</b>	<b>417,628,991</b>	<b>259,688,610</b>	<b>111,632,381</b>	<b>41,616,541</b>	<b>97,070,500</b>	<b>320,558,491</b>		

**General Notes:**

1. Pending Passage of the State Bond - BTR 2024-046-P-U FC State from State Fund to New Horticulture/Lab School/STEM Lab

# PROJECT STATUS REPORT — FULLERTON CAMPUS

## RENOVATE BUILDING 300 CONSTRUCTION

<b>Project Manager</b>	<b>Oscar Saghie</b> Project Manager Campus Capital Projects
<b>Construction Manager</b>	<b>Simpson &amp; Simpson</b>
<b>Architect of Record</b>	<b>Westberg White</b>
<b>General Contractor</b>	<b>Icon West</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>22,705 GSF</b>
<b>DSA Application A#</b>	<b>04-121321, 04-121906</b>



### Project Overview

A total renovation of Building 300, including seismic enhancements and historic consideration, is planned for Building 300. Upon completion, the building will contain general classrooms, dean and faculty offices, shared laboratories, and improved foundations for a safer built environment.

- Total Project Budget (Est.) .....\$34,255,437
- Funding Source .....Measure J & State Capital Outlay
  - Measure J .....\$22,982,000
  - State Capital Outlay Funds.....\$11,272,621
  - Local Funds.....\$816
- Construction Start.....May 2024
- Targeted Construction Completion .....Winter 2026

# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW MAINTENANCE & OPERATIONS BUILDING CONSTRUCTION

<b>Project Manager</b>	Oscar Saghieh Project Manager Campus Capital Projects
<b>Architect of Record</b>	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
<b>General Contractor</b>	BN Builders, Inc.
<b>Project Delivery Method</b>	Progressive Design-Build
<b>Project Square Footage</b>	14,723 GSF
<b>DSA Application A#</b>	04-121528



### Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

### Budget & Construction Costs

- Total Project Budget.....\$17,520,739
- Funding Source.....Measure J & Local
- Measure J.....\$6,399,604
- Local Funds.....\$11,121,135

### Schedule

- Construction Start.....October, 2023
- Targeted Construction Completion.....November, 2024

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
Contingency	\$	318,703	\$	80,052	25%	\$ 238,651 75%
Allowances	\$	501,866	\$	42,385	8%	\$ 459,481 92%





# PROJECT STATUS REPORT — FULLERTON CAMPUS

## CHAPMAN / NEWELL INSTRUCTIONAL BUILDING CONSTRUCTION

<b>Project Manager</b>	<b>Oscar Saghieh</b> Project Manager Campus Capital Projects
<b>Architect of Record</b>	<b>BN Builders, Inc. &amp; Roesling Nakamura Terada Architects, Inc.</b>
<b>General Contractor</b>	<b>BN Builders, Inc.</b>
<b>Project Delivery Method</b>	<b>Progressive Design-Build</b>
<b>Project Square Footage</b>	<b>23,192 GSF</b>
<b>DSA Application A#</b>	<b>04-121527</b>



### Project Overview

Located at the intersections of Chapman Avenue and Newell Street, the Chapman/Newell Instructional Building will be home to an array of student services vital to their success, including the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room for the benefit of all users.

### Budget & Construction Costs

- Total Project Budget.....\$29,970,037
- Funding Source.....Measure J & Local
- Measure J.....\$28,302,917
- Local Funds.....\$1,667,120

### Schedule

- Construction Start.....October, 2023
- Targeted Construction Completion.....December, 2024

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
Contingency	\$	559,496	\$	72,132	13%	\$ 487,364 87%
Allowances	\$	679,500	\$	37,184	5%	\$ 642,316 95%



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300 PRE-BIDDING

<b>Project Manager</b>	Oscar Saghieh Project Manager Campus Capital Projects
<b>Construction Manager</b>	Kitchell
<b>Architect of Record</b>	Pfeiffer Partners Architects, Inc.
<b>General Contractor</b>	TBD
<b>Project Delivery Method</b>	Design-Bid-Build
<b>Project Square Footage</b>	77,560 GSF
<b>DSA Application A#</b>	04-121681



### Project Overview

This project addresses the demand for enrollment in the Performing Arts programs by constructing a new complex to combine music, drama, theater arts, and communication programs into a single facility. The new building will replace the outdated facilities that have electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

- Total Project Budget (Est.) ..... \$122,856,034
- Expected Total Project Budget Increase to..... \$129,000,000
- Funding Source ..... Measure J & State Capital Outlay
  - Measure J ..... \$78,884,034
  - State Capital Outlay Funds ..... \$43,787,000
  - Local Funds ..... \$185,000
- Estimated Construction Start..... January 2025
- Targeted Construction Completion ..... Winter 2027



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## WILSHIRE CHILLER PLANT RELOCATION CONSTRUCTION

<b>Project Manager</b>	<b>Aaron Choi</b> Project Manager
<b>Construction Manager</b>	<b>Aaron Choi</b>
<b>Architect of Record</b>	<b>Pfeiffer Partners Architects, Inc.</b>
<b>General Contractor</b>	<b>Plumbing, Piping &amp; Construction, Inc.</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>2,175 GSF</b>
<b>DSA Application A#</b>	<b>04-121682</b>



### Project Overview

Considered the first phase of the New Performing Arts Complex project, the Wilshire Chiller Plant will be relocated adjacent to its original location to accommodate the future construction of the New Performing Arts Complex in its original building footprint. This facility delivers temperature control to the buildings in its vicinity, including the Wilshire Center. The new construction will provide the same service to the current buildings in addition to the New Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE). Following DSA approval of both increments and the subsequent bid result, the estimated probable cost of construction now accounts for current market conditions and material prices.

- Total Project Budget (Est.) .....\$13,645,248
- Funding Source .....Measure J
- Construction Start .....May 2024
- Targeted Construction Completion .....May 2025



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW WELCOME CENTER & LOT C WEST

### PLANNING

<b>Project Manager</b>	<b>Oscar Saghie</b> Project Manager Campus Capital Projects
<b>Construction Manager</b>	TBD
<b>Architect of Record</b>	TBD
<b>General Contractor</b>	TBD
<b>Project Delivery Method</b>	Design-Build
<b>Project Square Footage</b>	40,000 GSF
<b>DSA Application A#</b>	TBD



### Project Overview

The New Welcome Center will offer Student and Financial Services on Campus. The completion of the building will also provide office spaces for staff administering Admissions and Records, Career Center, Counseling Services, Disability Support Services, Financial Aid, Outreach, the Bookstore, Bursar, and the Student Diversity Success Initiative Department. Based on the recent preliminary planning for the building uses, the estimated probable cost for construction of the new structure could potentially cost \$64M, which is higher than anticipated at the onset of the bond program. The Campus Project Team is actively refining the building requirements to realize efficiencies that may yield project savings. The design process of the New Welcome Center is scheduled to begin in 2024, with a construction start in winter 2028 after the demolition of the 1100 and 1300 Buildings. Construction completion is targeted for 2029.

- Total Project Budget (Est.) .....\$39,000,000
- Funding Source .....Measure J
- Estimated Construction Start.....Winter 2028
- Targeted Construction Completion .....Summer 2029



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## ATHLETIC FIELD IMPROVEMENTS

### PLANNING

<b>Project Manager</b>	<b>Jorge Arredondo Assistant Project Manager</b>
<b>Architect of Record</b>	<b>TBD</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>TBD</b>
<b>DSA Application A#</b>	<b>TBD</b>



### Project Overview

This project intends to address deficiencies to the existing facilities and associated infrastructure for the campus athletics department.

- Total Project Budget (Est.) .....\$7,000,000
- Funding Source .....Measure J
- Estimated Construction Start.....TBD
- Targeted Construction Completion .....TBD



## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>321 E. Chapman Ave.</b>	<b>Total Project Budget</b>	<b>\$24,046,320 (Measure J)</b>
	<b>Fullerton, CA 92832</b>	<b>Total Budget Allocated</b>	<b>\$8,294,702 (Measure J)</b>
<b>Number of Projects</b>	<b>4</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## Renovate Building 300

- A revision to the proposed fiber-reinforced polymer (FRP) is in progress. An initial meeting took place between the general contractor and DSA to discuss the proposed approach prior to providing the submittal to the state agency in July. DSA provided recommendations on the required information to facilitate agency approval; Icon West is drafting the submittal to be sent to the state agency in late July.

- Hazardous materials abatement activities were underway on the second floor with crews following state safety guidelines. Work progressed for abatement at the mechanical, electrical, and plumbing equipment room in the building's basement with its conclusion anticipated in mid-July. Crews then proceeded with the same activities on the first floor. All hazardous material abatement for non historic components are anticipated to be completed by the end of July.

- As part of the efforts to preserve the historic feel of the building, crews practiced a proposed windows refurbishment and preservation process. Once the process is approved by the project architect and the



**Renovate Building 300 - Construction Activities**

advising historic architect, it will be applied to all windows in the structure. Removal of items for refurbishment and preservation are underway at various points throughout the building, including the exterior doors, handrails, guardrails, wall caps, and tilework. These items are undergoing hazardous materials abatement on-site and for refurbishment and preservation off-site. Items will be returned and reinstalled upon the conclusion of construction.

- Crews are performing bead blasting at the west stairs, treads, and risers to restore the original satin finish.
- Micropile testing is anticipated to begin in late July and continue into mid-August to confirm that the design meets the site conditions. The associated rig equipment is expected to be set in place on July 29. A pre-construction



**Renovate Building 300 - Construction Activities**



# PROJECT STATUS REPORT — FULLERTON CAMPUS

meeting took place on July 16 to coordinate between the Design Team, Inspector of Record, and general contractor for this portion of the work. The subsequent placement of the micropiles is anticipated to begin in late August.

- Tree demolition will take place along the perimeter of the west end of the building to make room for the upcoming excavations to reinforce the building foundation. This cast-in-drill-hole testing is anticipated to take place in August; their placement is expected to occur in early September.
- Crews are addressing deficiencies on the Americans with Disabilities Act (ADA) path of travel at the edge of campus on Lemon Street to the north and west ends of Building 500. The work will be executed in three phases starting in late July and lasting until mid-August. Temporary delineators and rerouting signage will assist pedestrians in navigating the construction site during this portion of the work.
- The hydronics were rerouted to separate Buildings 300 and 100 to minimize disturbances during construction activities. A shutdown was planned for the end of June to complete the scope of work and isolate the building from the campus. Work began in mid-July to replace the existing utilities tunnel vent located in the vicinity of the project. Relocation efforts are anticipated to be completed in mid-August.
- A review of the baseline schedule is underway; the construction manager received comments from the Campus Project Team for the firm's review and response. The Campus Project Team is expected to approve the schedule in the coming weeks.



**New M&O Building —  
Topping-off Ceremony on July 11, 2024**

## New Maintenance & Operations Building

- The ninth and final lift for the concrete masonry unit (CMU) wall was finalized in June; subsequently, crews grouted the walls, marking the conclusion of all CMU activities at the end of the same month. A raceway was set in place in the hollow portion of the CMU cells as the walls were assembled.
- Starting in July, a crane will be utilized to complete the roof steel work. Crews prepared the site in anticipation of its arrival; decking and roof work are expected to be completed by mid-July. All required steel deliveries have been received on-site prior to the start of roof installation in mid-July. Rebar placement on the

second level and roof are expected to occur in late July. Following that, concrete pouring for the same area will be underway in August. Concrete slab-on-grade is scheduled for the first level in August.





# PROJECT STATUS REPORT — FULLERTON CAMPUS

- Work on underground site utilities for mechanical, electrical, and plumbing is anticipated to occur in late July and early August.
- DSA reviewed and approved the structural attachment to large storage furniture for the M&O project. This portion will move forward with implementation for execution during construction.
- Arthur J. Gallagher Risk Management completed a site visit of the project site and provided a satisfactory report. The Builder's Risk site visit will be performed by Allianz before the project reaches the 50 percent mark of completion. Project completion is now on target in 2025.



**New M&O Building - Construction Activities**

## Chapman/Newell Instructional Building



**Chapman/Newell Instruction Building —  
Construction Activities**

- The structural steel assembly that began in May to establish the core structure concluded in July upon completion of decking and stair installation. Scaffolding was placed around the outside perimeter of the structure to facilitate the installation of the exterior components of the building. Framing of the exterior walls will be underway in mid-July. The initial layers of the building exterior will then be applied along with insulation at the end of July.

- Work on the window openings, sheet metal installations, and Glass Fiber Reinforced Concrete (GFRC) that make up the external components of the building will start in August and continue into September.

- On the second floor, initial component installation will be followed by the start of Heating, Ventilation, and Cooling (HVAC) installation. Crews are addressing rebar work on the second floor. Concrete pouring on the second and third levels is scheduled for July.



# PROJECT STATUS REPORT — FULLERTON CAMPUS

- On the first floor, walls were organized to create the desired layout for the rooms. Wall framing is scheduled to begin at the end of July and is anticipated to overlap with the initial fire sprinkler, mechanical, electrical, and plumbing installation in early August. Work is currently underway for off-site domestic and fire-water systems.
- Crews are working on connecting the building's utilities to the City of Fullerton's infrastructure on Chapman Ave using traffic management as activities occur. A domestic and fire water connection was made to the City's infrastructure in late June. The electrical connection will be made in late July and take approximately three weeks to complete.



**Chapman/Newell Instruction Building —  
Construction Activities**

- Arthur J. Gallagher Risk Management completed a site visit of the project site and provided a satisfactory report. The Builder's Risk site visit will be performed by Allianz before the project reaches the 50 percent mark of completion.

## New Performing Arts Complex

- The purchase order for construction manager, Kitchell, was issued and executed by the District. Pfeiffer Partners drafted Addendum No. 2 in response to DSA back-check comments. On June 28, the Department of Finance provided approval to the project to enter the bidding phase. The completed addendum will be included in the bidding documents for release to interested general contractors. The Campus Project Team is coordinating the bidding schedule with the conclusion of the Wilshire Chiller Plant Relocation project. Additional funding was received from the state amounting to approximately \$2.7M in an effort to compensate for recent cost escalations.

## Wilshire Chiller Plant Relocation

- Surveying and tracing of the project site commenced in June. During this work, the general contractor encountered two telecommunications vaults with fiber optic cabling. Demolition began shortly after, as crews performed activities carefully around the communication vaults; work remains ongoing.
- Simultaneously, site surveying identified unknown utilities triggering additional exploratory digging. Communication lines were identified to be encased in concrete duct banks. Possible high voltage electrical duct banks were also identified. The Design Team is working on solutions by early August with the Campus Project Team to reroute these utilities from the new building's foundation. Evaluation of any associated cost implications is underway.



# PROJECT STATUS REPORT — FULLERTON CAMPUS

- A temporary path of travel has been identified by the Campus Project Team to ensure pedestrian flows are unencumbered throughout construction. The site logistics plan for the project has been revised and the construction fence line will be expanded to accommodate upcoming work on the site utility relocations.

## New Welcome Center & Lot C West

- There are no updates available for this reporting period.

## Athletic Field Improvements

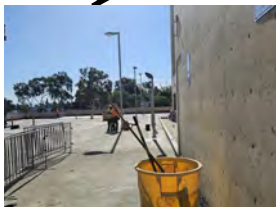
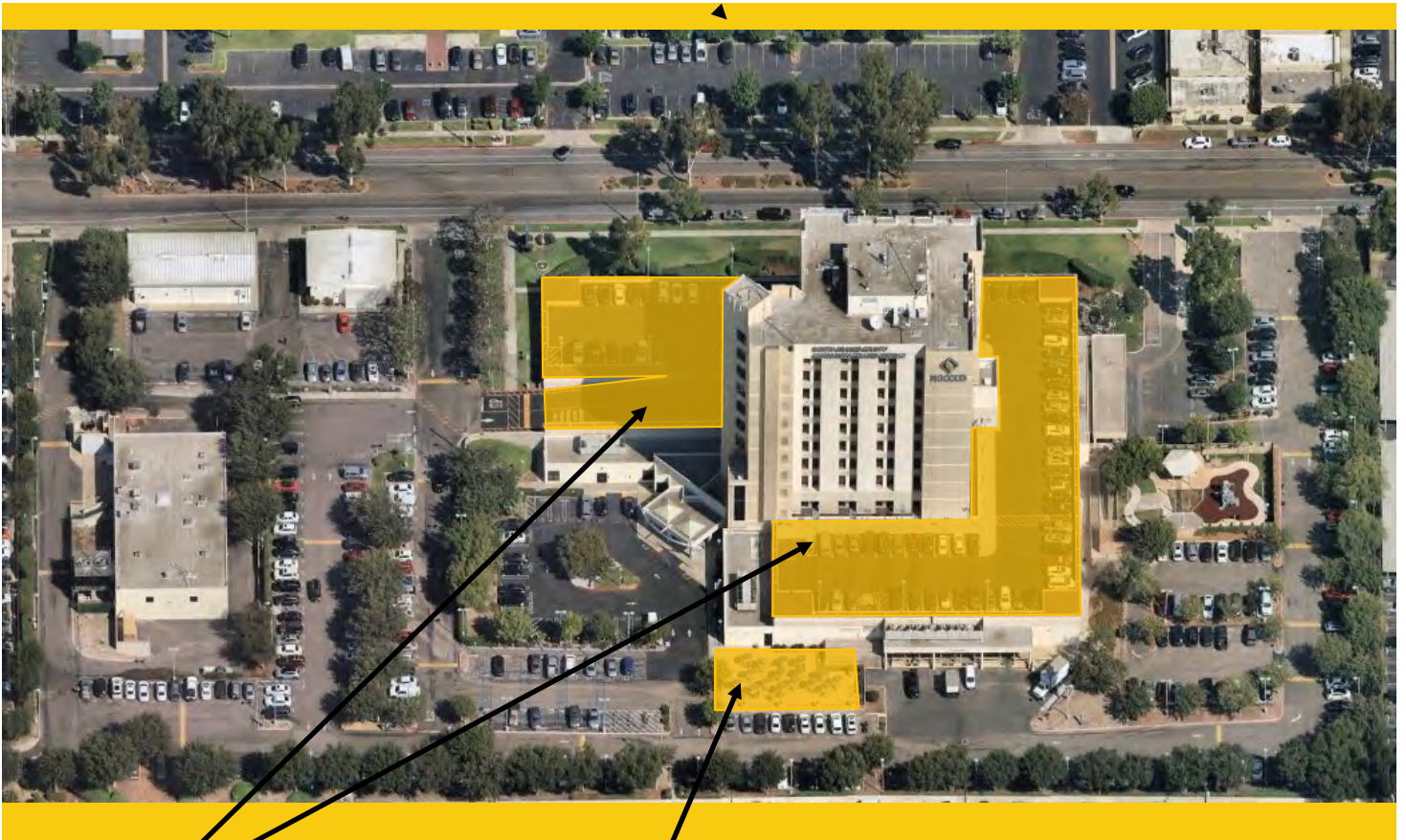
- In the previous month, Fullerton Leadership received the conceptual approach and cost estimate that exceeded the anticipated budget of the project. Upon completion of its review of both products, the campus has requested that Westberg White provide a revised conceptual solution that remains within the budget.



**Wilshire Chiller Plant — Construction Activities**

# AERIAL VIEW — ANAHEIM CAMPUS PROJECTS

1830 W. ROMNEYA DR., ANAHEIM, CA 92801



Anaheim Tower First Floor Life/  
Safety Renovation  
[Construction]



Outdoor Patio Remodel  
[Bidding]

- ▶ Develop Interior and Exterior Signage [Implementation]





**North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
June 30, 2024**



NORTH ORANGE COUNTY  
COMMUNITY COLLEGE DISTRICT

**Anaheim**

Description	PROJECTS										
	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses			Expenses to Date 6/30/2024	Balance to Date 6/30/2024	Start Date	End Date
					Hard Cost	Soft Cost	Contingency				
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	1,300,000	3,800,000	2,166,000	1,178,000	456,000	2,568,644	1,231,356	12/17/21	7/31/24
Anaheim Tower First Floor Life/Safety Renovation	2,560,440	7,059,000	647,189	10,266,629	5,851,979	3,182,655	1,231,995	4,221,704	6,044,925	7/1/21	2/26/25
Develop Interior and Exterior Signage	1,087,431	-	59,000	1,146,431	653,466	355,394	137,572	276,429	870,002	4/1/21	1/7/25
Restore East Parking Lot	1,622,560	-	-	1,622,560	924,859	502,994	194,707	-	1,622,560	5/13/24	4/3/26
Exterior Green Community Space Enhancement	1,569,000	-	1,000,000	2,569,000	1,464,330	796,390	308,280	-	2,569,000	7/1/27	3/9/26
2nd Floor Lobby Remodel	813,000	-	-	813,000	463,410	252,030	97,560	-	813,000	1/10/24	11/3/26
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	37,188	-	309,901	12/20/24	4/28/28
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	282,326	-	2,352,720	12/29/23	4/21/27
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	279,480	-	2,329,000	9/1/26	6/21/27
4th. Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	-	218,000	4/1/24	12/7/26
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	17,325	1,365,175	12/1/22	4/7/25
Holding Account	-	-	-	-	-	-	-	-	-	8/1/19	12/31/30
Update/Improve Infrastructure	224,938	-	-	224,938	128,215	69,731	26,993	-	224,938	10/1/19	12/31/30
Planning (Non Project Specific)	1,440,000	-	-	1,440,000	-	396,208	-	16,315	1,423,685	6/1/16	12/31/30

**COMPLETED PROJECTS**

Update/Improve Infrastructure (IT)	775,062	-	4,896,073	5,671,134	3,232,547	1,758,052	680,536	5,671,134		10/1/19	11/15/23
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	-	669,290	381,495	207,480	80,315	669,290		4/4/23	2/12/24
Swing Space Projects/ Interim Housing	1,600,000	-	1,916,236	3,516,236	2,004,255	1,090,033	421,948	3,046,708	469,528	5/14/21	4/12/24
Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	97,250	-	-	97,250		6/17/20	8/20/21
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	915,972	-	4,285,592	5,201,564	3,379,276	1,789,125	-	5,201,564		3/1/16	12/31/19
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	640,736	-	-	640,736	414,956	225,780	-	640,736		6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293	317,302	471,281	-	871,293		6/1/16	4/11/17

**Anaheim Campus Total:** **23,107,800**      **7,059,000**      **14,975,382**      **45,142,182**      **25,236,848**      **14,318,710**      **4,426,961**      **23,298,393**      **21,843,789**

**District & Other Expense**

Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	10,444,242	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	2,048,689	-	6/1/16	12/31/27
<b>Total District</b>	<b>23,544,600</b>	<b>-</b>	<b>-</b>	<b>23,544,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,492,931</b>	<b>-</b>		

**General Notes:**

1. BTR 2024-044 AC State U-P Anaheim Tower First Floor Life/Safety Renovation State portion of Budget to be decreased to match the revised state allocation
2. BTR 2024-044 CC MJ U-P Holding Account Project to Planning CC (Non-Project Specific) Project.
3. BTR 2024-045 AC MJ U-P Holding Account Project to Exterior Green Community Space Enhancement Project.
4. BTR 2024-046 AC U-MJ Update/Improve Infrastructure (IT) Project to Update/Improve Infrastructure Project.
5. BTR 2024-047 AC U-P Local Update/Improve Infrastructure (IT) Project back to Local Fund. Project is complete
6. BTR 2024-048 AC ADA from AC NOCE ADA Upgrades Fund to Exterior Green Community Space Enhancement Project

# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## SWING SPACE—HOTEL, RESTAURANT, AND CULINARY ARTS

**COMPLETED: KITCHEN, RESTROOM AND DINING ROOM (KRD)**

**COMPLETED: BARRIER REMOVAL — PARKING LOT 1**

<b>Project Manager</b>	Anne Acurso Project Manager
<b>Architect of Record</b>	HPI Architecture
<b>General Contractor</b>	Lot 1: OrangeBlue KRD: Coelho Inc.
<b>Project Delivery Method</b>	Design-Bid-Build
<b>Project Square Footage</b>	1,920 SF
<b>DSA Application A#</b>	04-121647 Kitchen 04-121568 Lot 1 04-121545 C&R



### Project Overview

As a result of the upcoming Anaheim Tower First Floor Life/Safety Renovation project, to address water intrusion and building durability, the Hotel, Restaurant, and Culinary Arts Department will be temporarily relocated to Cypress Campus after construction is completed to accommodate future instructional activities at 3 temporary buildings dedicated for this department. The Department will remain at this temporary location for the duration of the water intrusion and enhancements in 2024.

### Budget & Construction Costs

- Total Project Budget.....\$3,800,000
- Funding Source.....Measure J & Capital Outlay
  - Measure J .....\$2,500,000
  - Capital Outlay Funds.....\$1,300,000

### Schedule — Parking Lot 1

- Construction Start.....May 2023
- Construction Completion .....November 2023

### Schedule— Kitchen, Restroom and Dining Room

- Construction Start .....July 2023
- Construction Completion .....February 2024
- Temporary Structures Anticipated Dismantlement.....TBD



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## DEVELOP INTERIOR AND EXTERIOR SIGNAGE IMPLEMENTATION

<b>Project Manager</b>	<b>Richard Williams</b> District Director Facilities, Planning, and Construction
<b>Architect of Record</b>	<b>Westberg White</b>
<b>Specialty Contractor</b>	<b>KYA Group Inc.</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>N/A</b>
<b>DSA Application A#</b>	<b>04-121174, 04-121175</b>



### Project Overview

New exterior signage will be installed to update the existing marquee signage located off Romneya Drive. NOCE signage will be added above the canopy at the Tower’s main entrance points, and placed on the north-facing wall. On the interior, directory and directional signage are planned to be updated next to elevators at each floor.

- Total Project Budget .....\$1,146,431
- Funding Source .....Measure J & Local
  - Measure J .....\$1,087,431
  - Local Funds.....\$59,000
- Project Gross Square Footage.....N/A
- Construction Start .....August 2023
- Targeted Construction Completion .....October 2024



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## ANAHEIM TOWER FIRST FLOOR LIFE/SAFETY RENOVATION CONSTRUCTION

<b>Project Manager</b>	<b>Matt Pirayeh</b> Senior Project Manager
<b>Architect of Record</b>	<b>SVA Architects, Inc.</b>
<b>General Contractor</b>	<b>PCL Construction</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>61,952 ASF</b>
<b>DSA Application A#</b>	<b>04-120973</b>



### Project Overview

The Anaheim Tower First Floor Life/Safety Renovation project will include renovations to improve the building’s durability by taking measures to mitigate water intrusion issues. Also planned are enhancements to the parking areas around the main Tower.

- Total Project Budget .....\$10,266,629
- Funding Source .....Measure J, State & RDA
  - Measure J .....\$2,560,440
  - State .....\$7,059,000
  - RDA Funds .....\$647,189
- Construction Start .....February 2024
- Targeted Construction Completion .....November 2024



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## OUTDOOR PATIO REMODEL BIDDING

<b>Project Manager</b>	<b>Richard Williams</b> District Director Facilities, Planning, and Construction
<b>Architect of Record</b>	<b>PBK-WLC</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>2,000 SF</b>
<b>DSA Application A#</b>	<b>TBD</b>



### Project Overview

Updates are scheduled to the existing outdoor patio on the Tower’s south end where students, faculty, and staff may congregate and hold events in the future.

- Total Project Budget .....\$1,382,500
- Funding Source .....Measure J
  - Measure J .....\$1,382,500
- Estimated Construction Start.....October 2024
- Targeted Construction Completion .....Winter 2025



## UPDATE/IMPROVE INFRASTRUCTURE

### COMPLETED

<b>Address</b>	<b>1830 W. Romneya Dr.</b>	<b>Total Project Budget</b>	<b>\$1,766,540 (Measure J)</b>
	<b>Anaheim, CA 92801</b>	<b>Total Budget Allocated</b>	<b>\$1,766,540 (Measure J)</b>
<b>Number of Projects</b>	<b>3</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## Swing Space—Hotel, Restaurant, and Culinary Arts

### Kitchen, Restroom and Dining Room

- Financial closeout has been completed for this portion of the project. The rental agreements are anticipated to remain open until the swing space is no longer needed. The project will be reactivated during the dismantling of the temporary modular buildings.

### Develop Interior and Exterior Signage

- The Campus Project Team is addressing inaccuracies in the drawings and gaps in the estimated construction cost from KYA Group for the large letter metal signage on the north-facing wall. The latter portion is anticipated to be removed from the current project scope of work. The Campus Project Team is expected to release this portion of the scope for rebidding by the end of July.
- The Campus Project Team is working with Westberg White and KYA Group to address canopy signage coloring to meet the NOCE campus standards. Installation of the remaining signage letters will be carried out upon completion of this review.



Swing Space—HRC Kitchen, Restroom and Dining Room —  
Modular Building Completed Construction



Anaheim Tower First Floor Life/Safety Renovation —  
Construction Activities

## Anaheim Tower First Floor Life/Safety Renovation

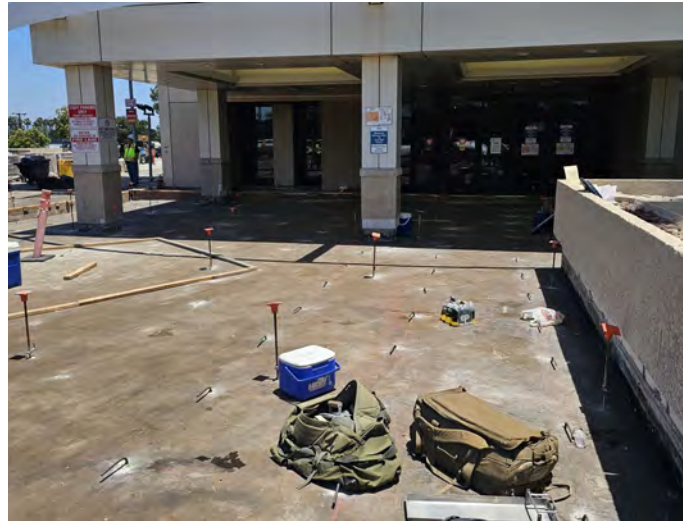
- Crews completed demolition activities in Area 1 on June 19, consisting of the driving ramp and north-facing parking deck. Reinforcement bar dowels were set in place, followed by clean-up activities prior to pouring the concrete topping slab on June 28.
- Waterproofing in Area 2 began on June 18 following the conclusion of the same activities in Area 3. SIKA fast curing mortar products have been set in place around drainage points and add-mixtures have been added to the concrete mix to quicken the pace of curing and



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

facilitate the addition of the waterproofing layer earlier than originally anticipated. Asphalt laying will be addressed in September.

- Work on the retaining wall waterproofing is expected to commence in August. Prior to the start of this work, potholing will be underway in July to identify any underground utilities that may impede the excavation to expose this wall. PCL Construction is reviewing the shoring design for temporary soil retention for the duration of this portion of the work.
- The planters will be addressed over the month of July including the placement of a small roof structure to protect the areas below from water intrusion.
- On the interior, crews are addressing the all-gender restroom. Work on the interior will continue following the same sequence of waterproofing.
- DSA reviewed and approved the Anaheim Tower First Floor Life/Safety Renovation—Construction Change Directive 1 that involved adjustments to the number of Americans with Disabilities Act (ADA)-compliant parking stalls available at the parking deck area. The number was revised to six with four standard vehicles and two accessible van stalls, in alignment with building code requirements.
- Additionally, the Campus Project Team reviewed the recently released ADA transition plan for NOCE. All deficiencies and barriers identified within this report have been confirmed to be addressed within the parameters of the current scope of work for this project.
- Construction activities are anticipated to conclude in early November. Moving activities are planned for winter break. King Van Moving Service will assist in returning personnel to the tower from both swing spaces.



**Anaheim Tower First Floor Life/Safety Renovation —  
Construction Activities**

## Outdoor Patio Remodel

- The project's Design Team received back-check comments from DSA that were addressed prior to resubmittal. The state agency provided approval on June 25. Bidding is anticipated to begin upon receiving the DSA stamped Construction Documents and specifications for this project.



## ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead Schedule
- 90-Day Look Ahead Schedule

# ACTIVE PROJECTS

## Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
A recommendation for change orders with AJ Kirkwood, Bayview, and Inland Building for the findings of construction unforeseen conditions at Fine Arts Building Renovation at Cypress Campus.	July 2024
A recommendation for additional professional services related to caisson and pile driving for RMA Group at Fine Arts Building Renovation at Cypress Campus.	July 2024



# ACTIVE PROJECTS

## 30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
<b>Cypress</b> - Fine Arts Building Renovation - Abatement and demolition for the first floor, third floor, and roof.	Cypress PM, Sundt, Prime Trade Contractors	In Progress
<b>Cypress</b> - Fine Arts Building Renovation - Second concrete pouring for egress pathway for the west theater ADA path of travel.	Cypress PM, Sundt, Prime Trade Contractors	In Progress
<b>Cypress</b> - Fine Arts Building Renovation - Striping, cleaning, grade compaction and asphalt placement.	Cypress PM, Sundt, Prime Trade Contractors	In Progress
<b>Cypress</b> - Fine Arts Building Renovation - Demolition components of elevator 1 and secure safe opening for elevator 1 and 2.	Cypress PM, Sundt, Prime Trade Contractors	In Progress
<b>Cypress</b> - Fine Arts Building Renovation - Cut opening in wall and retrofit opening for stairs 1,2, and 3.	Cypress PM, Sundt, Prime Trade Contractors	In Progress
<b>Cypress</b> - Fine Arts Building Renovation - Testing the installed piles for interior structural improvements.	Cypress PM, Sundt, Prime Trade Contractors	In Progress
<b>Cypress</b> - Electrical Vehicles (EV) SCE Charging Stations - Lot 4 - Installation of underground conduit.	Cypress PM, SCE	Complete
<b>Cypress</b> - Electrical Vehicles (EV) SCE Charging Stations - Lot 4 - Electric gear pad and concrete pours, bollards and signpost setting.	Cypress PM, SCE	Complete
<b>Cypress</b> - Electrical Vehicles (EV) SCE Charging Stations - Lot 4 - Installation of electrical switchgear, wire placement into conduits and connections between switchgear and charging stations.	Cypress PM, SCE	Complete
<b>Cypress</b> - Electrical Vehicles (EV) SCE Charging Stations - Lot 4 - Tie in to existing electrical vault and commissioning of system.	Cypress PM, SCE	In Progress
<b>Cypress</b> - Electrical Vehicles (EV) SCE Charging Stations - Lot 4 - Installation of charge points.	Cypress PM, SCE	Upcoming
<b>Cypress</b> - Electrical Vehicles (EV) SCE Charging Stations - Lot 4 - Placement of asphalt and stripe parking, and wheel stop installation.	Cypress PM, SCE	Complete
<b>Cypress</b> - Swing Space - Hotel, Restaurant, and Culinary Arts - Kitchen, Restaurant and Dining Room - Project construction and financial close-out activities.	Cypress PM, HPI Architecture, Coelho, Inc.	Complete
<b>Cypress</b> - Swing Space - Hotel, Restaurant, and Culinary Arts - Parking Lot 1 - Project construction and financial close-out activities.	Cypress PM, HPI Architecture, OrangeBlue	Complete
<b>Cypress</b> - Softball Field Improvements - Value engineering is under study for a better cost solution.	Cypress PM, SGH Architects	In Progress
<b>Cypress</b> - Softball Field Improvements - Design Development.	Cypress PM, SGH Architects	Upcoming



# ACTIVE PROJECTS

## 30 - DAY LOOK AHEAD SCHEDULE (CONTINUED)

ACTIVITIES	RESPONSIBILITY	STATUS
<b>Fullerton</b> - New Performing Arts Complex - CCCC review for approval to bid, was approved on June 27.	Fullerton PM, Pfeiffer Architects	Complete
<b>Fullerton</b> - New Performing Arts Complex - Bidding phase.	Fullerton PM, Pfeiffer Architects	Upcoming
<b>Fullerton</b> - New M & O Building - CMU Wall assembly.	Fullerton PM, BN Builders, RNT Architects, Pringle Group	Complete
<b>Fullerton</b> - New M & O Building - Roof work.	Fullerton PM, BN Builders, RNT Architects, Pringle Group	In Progress
<b>Fullerton</b> - New M & O Building - Survey level 2 and 3 for layout inserts, bangers, and install rebar for concrete pour.	Fullerton PM, BN Builders, RNT Architects, Pringle Group	In Progress
<b>Fullerton</b> - New M & O Building - Underground conduits, and base preparation with vapor barrier.	Fullerton PM, BN Builders, RNT Architects, Pringle Group	Upcoming
<b>Fullerton</b> - New M & O Building - Installation of rebar for slab-on-grade pour with slab-on-grade concrete.	Fullerton PM, BN Builders, RNT Architects, Pringle Group	Upcoming
<b>Fullerton</b> - Chapman / Newell Instructional Building - Level 2 concrete pour, wall layout, top track; frame priority walls for level 1 interior work.	Fullerton PM, RNT Architects, BN Builders, Pringle Group	In Progress
<b>Fullerton</b> - Chapman / Newell Instructional Building - Roof level concrete pour, wall layout, top track, frame priority wall for level 2 interior work.	Fullerton PM, RNT Architects, BN Builders, Pringle Group	In Progress
<b>Fullerton</b> - Chapman / Newell Instructional Building - Install sheathing, barrier, window flashing and waterproofing for exterior north wall and south wall.	Fullerton PM, RNT Architects, BN Builders, Pringle Group	In Progress
<b>Fullerton</b> - Chapman / Newell Instructional Building - Install sheathing, barrier, window flashing and waterproofing for exterior east wall and southwest wall.	Fullerton PM, RNT Architects, BN Builders, Pringle Group	In Progress
<b>Fullerton</b> - Renovate Building 300 - Site demolition and hazardous materials abatement.	Fullerton PM, S&S, Westberg-White, Icon West	Complete





# ACTIVE PROJECTS

## 30 - DAY LOOK AHEAD SCHEDULE (CONTINUED)

ACTIVITIES	RESPONSIBILITY	STATUS
<b>Fullerton</b> - Renovate Building 300 - Building demolition of mechanical equipment, basement floor, electrical panels, and mechanical, electrical and plumbing.	Fullerton PM, S&S, Westberg-White, Icon West	In Progress
<b>Fullerton</b> - Renovate Building 300 - Building exterior and piling work.	Fullerton PM, S&S, Westberg-White, Icon West	Upcoming
<b>Fullerton</b> - Wilshire Chiller Plant Relocation - Relocate utilities.	Fullerton PM, Pfeiffer Architects, MAAS, PPC	In Progress
<b>Fullerton</b> - Wilshire Chiller Plant Relocation - Adjustment to temporary fencing.	Fullerton PM, Pfeiffer Architects, MAAS, PPC	Upcoming
<b>Fullerton</b> - Wilshire Chiller Plant Relocation - Concrete demolition.	Fullerton PM, Pfeiffer Architects, MAAS, PPC	In Progress
<b>Fullerton</b> - Wilshire Chiller Plant Relocation - Tree cutting and removal.	Fullerton PM, Pfeiffer Architects, MAAS, PPC	In Progress
<b>Fullerton</b> - Wilshire Chiller Plant Relocation - Relocation of electrical lighting control panel.	Fullerton PM, Pfeiffer Architects, MAAS, PPC	Upcoming
<b>Anaheim</b> - Outdoor Patio Remodel - DSA review.	PBK-WLC Architects, District, DSA	Complete
<b>Anaheim</b> - Develop Interior and Exterior Signage - Canopy signage installation.	Anaheim-NOCE, District, KYA Group	In Progress
<b>Anaheim</b> - Anaheim Tower First Floor Life/Safety Renovation - Concrete pour in Area 1.	Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction	Complete
<b>Anaheim</b> - Anaheim Tower First Floor Life/Safety Renovation - Area 3 waterproofing.	Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction	In Progress
<b>Anaheim</b> - Anaheim Tower First Floor Life/Safety Renovation - Area 2 waterproofing.	Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction	In Progress
<b>Anaheim</b> - Anaheim Tower First Floor Life/Safety Renovation - Area 1 waterproofing.	Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction	Upcoming
<b>Anaheim</b> - Anaheim Tower First Floor Life/Safety Renovation - Flower bed modification work.	Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction	In Progress
<b>District</b> - IT Network Refresh - Project installation and financial close-out	District, Vector USA, Campus PM, Vector USA	Complete



# ACTIVE PROJECTS

## 90 - DAY LOOK AHEAD SCHEDULE



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
**CYPRESS - FULLERTON - ANAHEIM (NOCE)**  
**90-DAY LOOK AHEAD SCHEDULE**  
 (7-01-24 TO 09-30-24)



	July				August				September				Comments	
	2	9	16	23	30	6	13	20	27	3	10	17		24
<b>GENERAL</b>														
NOCCCD Board Meetings														July 23rd, August 27th, and September 10th, 24th (Anaheim Union HS District Board Room)
COC Meetings														September 4th (In Person Meeting at Fullerton Campus)
Bond Program Management Team Meetings														July 16th, August 20th, and September 17th (meeting held via Zoom)
<b>PLANNING</b>														
<b>FULLERTON</b>														
Athletic Field Improvements														In Progress
<b>DESIGN PHASE</b>														
<b>CYPRESS</b>														
Softball Field Renovations														
Schematic Design Cost Saving Measures														In Progress
Design Development														Upcoming (Predicated on completion of Schematic Design phase)
<b>DSA PHASE &amp; AGENCY REVIEW</b>														
<b>ANAHEIM</b>														
Outdoor Patio Remodel														Complete (Approved July 5)
<b>BIDDING</b>														
<b>ANAHEIM</b>														
Outdoor Patio Remodel														Upcoming Late July
Develop Interior and Exterior Signage														
Larger Marquee and Larger Signage														Upcoming Mid-August
<b>FULLERTON</b>														
New Performing Arts Complex														
Bidding Advertisement														Upcoming Mid-August
Job Walk														Upcoming Early September
RFI Due														Upcoming Early September
<b>PRE-CONSTRUCTION PHASE</b>														
<b>CONSTRUCTION PHASE</b>														
<b>ANAHEIM</b>														
Anaheim Tower First Floor Life/Safety Renovation														
Area 3: water proofing														In Progress
Area 2: Water proofing														In Progress
Area 1: Concrete / Water proofing														In Progress
Flower Bed Modifications														In Progress July 22
Restroom Additions														In progress
Room Repairs														In Progress
Commissioning														Upcoming Late September
Develop Interior and Exterior Signage														
Construction Canopy														In Progress (Canopy Signage)
Construction Larger Marquee and Larger Signage														Upcoming Mid-September
<b>CYPRESS</b>														
Fine Arts Building Renovation														
Abatement														In Progress (First Floor, Third Floor, Mezzanine, and Roof)
Demolition														In Progress (Chilled Water Line, Domestic Water, and Gas, Electrical)
Site Utilities														In Progress (Domestic Water, Fire Water & Gas)
Structural Improvements														In Progress Early-July
Electrical Vehicles (EV) SCE Charging Stations-Lot4														
Installation of Switchgear														Complete
Commissioning														In Progress
Chargers Installation														Upcoming Early August
Final Inspection														Upcoming Mid-August
<b>FULLERTON</b>														
Renovate Building 300														
Site Demolition & Abatement														In Progress
Basement and Micropiles														In Progress July 9
Basement & Level 1														In Progress July 29 (Level 1: Demolition; Basement: Hazardous abatement and MEP)
Level 2														In Progress (Demolition Activities)
<b>New M&amp;O Building</b>														
Structure														In Progress
Beam Steel, Decking System														In Progress
Slab on grade														In Progress
Building Enclosure														Upcoming Early August
<b>Chapman/Newell Instructional Building</b>														
Structure														
Level 2 - Slab on Metal Deck														In Progress
Roof														In Progress
Exterior Facades														
Building layout wall framing														In Progress
Roof														
Roof-Inside Parapets @ Sloped Roofs														In Progress July 22
Roof - Flat														Upcoming Early August
Interiors														
1st Floor Interiors														In Progress July 9
Finishes														Upcoming Late September
<b>Wilshire Chiller Plant Relocation</b>														
Construction														
Earthwork: over excavation /drill and pour piles / Foundation: grade beam														In Progress
Underslap MEP / CMU Wall / Brace Frame														upcoming Early August
Site Utilities														Upcoming Early August
<b>CLOSE-OUT PHASE</b>														
<b>Anaheim</b>														
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Dining, Restroom)														Complete



# COMPLETED PROJECTS

– CYPRESS COLLEGE

– FULLERTON COLLEGE

– ANAHEIM-NOCE CAMPUS & DISTRICT OFFICES

CP-1



# COMPLETED PROJECTS

## Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018	
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018	
Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019	
Mass Communications & Security Systems Upgrade: Door Replacement	Measure J	\$50,898	January 2019	
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020	
Baseball Field Improvements	Measure J Local	\$1,920,904 \$159,468	May 2021	
New Science, Engineering, and Mathematics Building	Measure J Local Federal Schedule Maint.	\$92,095,385 \$3,000,000 \$791,352 \$53,584	September 2021	



# COMPLETED PROJECTS

## Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021	
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021	
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021	
New Veterans' Resource Center / Student Activities Center Expansion	Measure J Local	\$12,124,766 \$89,764	July 2021	
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021	
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$181,761	July 2021	
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021	



# COMPLETED PROJECTS

## Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021	
Pond Refurbishment	Local	\$623,873	July 2021	
Swing Space - Fine Arts (OLD SEM)	Measure J	\$3,748,140	June 2023	
LLRC Secondary Data Center- Phase II	Measure J	\$473,716	August 2023	
Campus-Wide Security Systems Update (Phase I)	Measure J	\$313,541	August 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$3,421,310 \$3,780,256	May 2024	



# COMPLETED PROJECTS

## Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update and Improve Infrastructure / Buildings 300 -500 Sewer Line	Measure J Scheduled Maint.	\$444,702 \$85,559	July 2020	
Greenhouse Replacement	Measure J Local	\$398,664 \$989,271	August 2021	
Central Plant Replacement & Expansion	Measure J	\$9,000,521	September 2021	
New Instructional Building	Measure J Local	\$50,143,158 \$828,489	March 2022	
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022	
Swing Space - New M&O	Measure J	\$150,000	November 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$7,571,018 \$4,308,585	May 2024	



# COMPLETED PROJECTS

## NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018	
7th and 10th Floors Buildout	Measure J Measure X	\$915,972 \$4,285,592	June 2019	
Secondary MDF Room	Measure J	\$97,250	March 2021	
Swing Space – Interim Housing	Measure J Local	\$1,600,000 \$1,916,236	December 2023	
Update/Improve Infrastructure Swing Space — Interim Housing	Measure J	\$669,290	November 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$775,062 \$4,896,073	May 2024	
Update/Improve Infrastructure (IT) - AEBG & AZ	Local	\$199,706	May 2024	
Swing Space—Hotel, Restaurant, and Culinary Arts	Measure J Local	\$2,500,000 \$1,300,000	July 2024	





**July 2024**

# **Board of Trustees Report**

## **Measure J Bond Program**

