

August 2024



Measure J Bond Program

CAPITAL PROJECTS REPORT
to the

Board of Trustees

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus
- District

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MEASURE J SUMMARY

**North Orange County Community College District
Measure J Summary
July 31, 2024**

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds:	174,000,000	30.31%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings*:	23,187,842	23,187,842	-
Total Estimated:	597,187,842	423,187,842	174,000,000
Less Cost of Interest	800,000	525,045	274,955
Total Available for allocation:	596,387,842	422,662,797	173,725,045

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 7/31/2024**	Remaining Balance
Anaheim Campus	23,107,800	3.89%	22,049,481	45,157,281	6.04%	23,633,936	21,523,346
Cypress Campus	229,921,200	38.69%	30,771,213	260,692,413	34.90%	139,519,204	121,173,209
Fullerton Campus	317,626,400	53.45%	100,002,591	417,628,991	55.91%	98,853,922	318,775,069
District Expenses:							
Program Management	20,000,000	3.37%	-	20,000,000	2.68%	10,444,242	9,555,758
Bond Issuance Cost	3,544,600	0.60%	-	3,544,600	0.47%	2,048,689	1,495,911
Totals	594,200,000	100.00%	152,823,286	747,023,286	100.00%	274,499,992	472,523,293

* Estimated Interest Earnings amount is equal to Actual Received until FY24-25 Budget is finalized

**Preliminary accrual reversals are posted above for July 2024. Final expenses for the months at the end of Fiscal Year 2023-2024 will be shown as actuals in the upcoming September 2024 report.





CAMPUS PROJECT ALLOCATION BUDGETS REPORT
7/31/2024

Project	Measure J Bond		Measure J Bond		TOTAL BUDGET	7/31/2024 ACTUAL EXPENSE	Balance
	6/30/2024	Variance	7/31/2024	Other Funding			
	Revised Budget		Revised Budget				
Fine Arts Building Renovation	56,400,871	-	56,400,871	20,889,000	77,289,871	7,128,814	70,161,057
Softball Field Renovations	4,000,000	-	4,000,000	-	4,000,000	55,995	3,944,005
Update/Improve Infrastructure	5,162,876	-	5,162,876	-	5,162,876	-	5,162,876
Library-Learning Resource Center Expansion	2,590,000	-	2,590,000	-	2,590,000	-	2,590,000
Central Plant Upgrade	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000
Mass Communications & Security Systems Upgrade	1,942,628	-	1,942,628	-	1,942,628	-	1,942,628
Pool Restoration and Upgrade	3,909,470	-	3,909,470	-	3,909,470	-	3,909,470
Tech I/Tech III CTE Complex	26,126,990	-	26,126,990	-	26,126,990	-	26,126,990
EV SCE Charging Stations	492,000	-	492,000	-	492,000	336,969	155,031
Planning (Non Project Specific)	3,579,655	53,000	1	3,632,655	27,432	3,660,087	562,723
COMPLETED PROJECTS							
Swing Space - Fine Arts (Old SEM)	3,748,140	-	3,748,140	-	3,748,140	3,748,140	-
Update/Improve Infrastructure (IT)	3,421,310	-	3,421,310	3,780,256	7,201,565	7,201,565	-
New Science, Engineering, and Mathematics Building	92,095,385	-	92,095,385	3,840,633	95,936,018	95,852,230	83,788
Update/Improve Infrastructure (New SEM)	2,805,131	-	2,805,131	-	2,805,131	2,805,131	-
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	389,367	-	389,367	389,367	-
Update/Improve Infrastructure (IT - New SEM)	645,883	-	645,883	-	645,883	645,883	-
New Veterans' Resource Center & Student Activities Center Expansion	12,124,766	(53,000)	1	12,071,766	85,155	12,156,920	12,156,920
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	1,077,912	-	1,077,912	1,077,912	-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938	-	60,938	60,938	-
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	181,761	-	181,761	181,761	-
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	-	1,365,397	1,365,397	1,365,397	-
Pond Refurbishment	-	-	-	623,873	623,873	623,873	-
Baseball Field Improvements	1,920,904	-	1,920,904	159,468	2,080,372	2,080,372	-
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	58,768	-	58,768	58,768	-
Swing Space - Parking Lot 5 Expansion	2,001,369	-	2,001,369	-	2,001,369	2,001,369	-
Swing Space - Gym II Renovation	124,683	-	124,683	-	124,683	124,683	-
Swing Space - Old SEM (Roofing and Doors)	76,467	-	76,467	-	76,467	76,467	-
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772	-	145,772	145,772	-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	50,898	-	50,898	50,898	-
LLRC Secondary Data center - Phase II	473,716	-	473,716	-	473,716	473,716	-
Campus-Wide Security Systems Upgrades (Phase 1)	313,541	-	313,541	-	313,541	313,541	-
	-	-	-	-	-	-	-
Subtotal- Cypress Campus	229,921,200	-	229,921,200	30,771,213	260,692,413	139,519,204	121,173,209

General Notes:

1. BTR 2025-049 MJ CC from New Veterans' Resource Center & Student Activities Center Expansion to Planning -CC (Non Project Specific) Project
2. BTR 2025-050 Local CC from New Veterans' Resource Center & Student Activities Center Expansion to CC Local Fund. New VRC Project is financially complete.



**CAMPUS PROJECT ALLOCATION BUDGETS REPORT
7/31/2024**

FULLERTON CAMPUS

Project	Measure J Bond 6/30/2024		Measure J Bond 7/31/2024		TOTAL BUDGET	7/31/2024		Balance
	Revised Budget	Variance	Revised Budget	Other Funding		ACTUAL EXPENSE		
Renovate Building 300	22,982,000	-	22,982,000	11,273,437	34,255,437	4,741,545		29,513,892
New M&O Building	6,399,604	-	6,399,604	11,121,135	17,520,739	5,348,282		12,172,457
Chapman / Newell Instructional Building	28,302,917	-	28,302,917	1,667,120	29,970,037	9,616,485		20,353,552
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	-	78,884,034	43,972,000	122,856,034	5,593,297		117,262,737
Wilshire Chiller Plant Relocation	13,645,248	-	13,645,248	-	13,645,248	1,773,233		11,872,015
Athletic Field Improvements	7,000,000	-	7,000,000	-	7,000,000	-		7,000,000
New Welcome Center & Lot C West	39,000,000	-	39,000,000	-	39,000,000	-		39,000,000
New Horticulture/Lab School/STEM Lab	25,167,636	-	25,167,636	25,574,000	50,741,636	-		50,741,636
Update/Improve Infrastructure	15,751,618	-	15,751,618	-	15,751,618	-		15,751,618
Swing Space -New M&O	150,000	-	150,000	-	150,000	114,906		35,094
New Parking Structure	11,219,260	-	11,219,260	-	11,219,260	-		11,219,260
Planning (Non Project Specific)	1,287,038	-	1,287,038	182,995	1,470,033	544,167		925,866
COMPLETED PROJECTS								
Update/Improve Infrastructure (IT)	7,571,018	-	7,571,018	4,308,585	11,879,603	8,952,661		2,926,942
New Instructional Building	50,143,158	(3,775) 1	50,139,383	828,489	50,967,871	50,967,871		-
Central Plant Replacement & Expansion	9,000,521	3,775 1	9,004,296	-	9,004,296	9,004,296		-
Greenhouse Replacement	398,664	-	398,664	989,271	1,387,936	1,387,936		-
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	278,982	-	278,982	278,982		-
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	444,702	85,559	530,261	530,261		-
Subtotal- Fullerton Campus	317,626,400	-	317,626,400	100,002,591	417,628,991	98,853,922		318,775,069

General Notes:

1. BTR 2025-047-U-P MJ from New IB to Central Plant due to project reconciliation to show the correct Fund of 10149R Twining Consulting Invoice (Budget and Expenses)



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
7/31/2024

ANAHEIM CAMPUS

Project	Measure J Bond 6/30/2024		Measure J Bond 7/31/2024		TOTAL BUDGET	7/31/2024 ACTUAL EXPENSE	Balance
	Revised Budget	Variance	Revised Budget	Other Funding			
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	2,500,000	1,300,000	3,800,000	2,807,538	992,462
Anaheim Tower First Floor Life/Safety Renovation	2,560,440	-	2,560,440	7,706,189	10,266,629	4,295,221	5,971,408
Develop Interior and Exterior Signage	1,087,431	-	1,087,431	59,000	1,146,431	276,429	870,002
Restore East Parking Lot	1,622,560	-	1,622,560	-	1,622,560	-	1,622,560
Exterior Green Community Space Enhancement	1,569,000	-	1,569,000	1,000,000	2,569,000	-	2,569,000
2nd Floor Lobby Remodel	813,000	-	813,000	-	813,000	-	813,000
Upper Deck Enhancements	309,901	-	309,901	-	309,901	-	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720	-	2,352,720	-	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000	-	2,329,000	-	2,329,000
4th Floor Improvements	218,000	-	218,000	-	218,000	-	218,000
Outdoor Patio Remodel	1,382,500	-	1,382,500	-	1,382,500	25,358	1,357,142
Holding Account	-	-	-	-	-	-	-
Update/Improve Infrastructure	224,938	-	224,938	-	224,938	-	224,938
Planning (Non Project Specific)	1,440,000	-	1,440,000	-	1,440,000	16,315	1,423,685
COMPLETED PROJECTS							
Update/Improve Infrastructure (IT)	775,062	-	775,062	4,896,073	5,671,134	5,671,134	-
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	669,290	-	669,290	669,290	-
Swing Space Projects / Interim Housing	1,600,000	-	1,600,000	1,931,335	3,531,335	3,061,807	469,528
Update/Improve Infrastructure (Secondary MDF)	97,250	-	97,250	-	97,250	97,250	-
7 th and 10 th Floors Buildout	915,972	-	915,972	4,285,592	5,201,564	5,201,564	-
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	640,736	-	640,736	640,736	-
Reactivate 1 st Floor Warehouse Areas for Storage	-	-	-	871,293	871,293	871,293	-
Subtotal- Anaheim Campus	23,107,800	-	23,107,800	22,049,481	45,157,281	23,633,936	21,523,346

General Notes:

1. BTR 2025-049 Local AC from Fund 45553 to AC Swing-Space-Interim Housing due to PM directions and FY 23-24 reconciliation



**DISTRICT PROJECT ALLOCATION BUDGETS REPORT
7/31/2024**

DISTRICT							
Project	Measure J Bond 6/30/2024	Variance	Measure J Bond 7/31/2024	Other Funding	TOTAL BUDGET	7/31/2024	Balance
	Revised Budget		Revised Budget			ACTUAL EXPENSE	
Program Management Cost	20,000,000	-	20,000,000	-	20,000,000	10,444,242	9,555,758
Bond Issuance Costs	3,544,600	-	3,544,600	-	3,544,600	2,048,689	1,495,911
Subtotal- District	23,544,600	-	23,544,600	-	23,544,600	12,492,931	11,051,669
TOTAL: Measure J Bond and Other Funding	594,200,000	-	594,200,000	152,823,286	747,023,286	274,499,992	472,523,293

NOTES:

1. Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million
2. Bond Issuance Costs are based on five Issuances over 15 years

PROJECT STATUS REPORTS

Active Projects

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus

AERIAL VIEW — CYPRESS CAMPUS PROJECTS

9200 Valley View St., Cypress, CA 90630



Fine Arts Building Renovation
[Construction]



Softball Field Renovations
[Schematic Design]



Electrical Vehicles (EV) SCE
Charging Stations-Lot 4
[Construction]





North Orange County Community College District
Measure J And Other Funding
Finance Report
July 31, 2024

Cypress

Description	PROJECTS										
	Bond	Revenue		Total Budget (all sources)	Budgeted Expenses			Expenses to Date 7/31/2024	Balance to Date 7/31/2024	Start Date	End Date
		State	Local		Hard Cost	Soft Cost	Contingency				
Fine Arts Building Renovation	56,400,871	20,889,000	-	77,289,871	44,055,226	23,959,860	9,274,785	7,128,814	70,161,057	8/21/20	7/2/26
Softball Field Renovations	4,000,000	-	-	4,000,000	2,280,000	1,240,000	480,000	55,995	3,944,005	8/1/23	8/3/27
Update/Improve Infrastructure	5,162,876	-	-	5,162,876	2,942,839	1,600,492	619,545	-	5,162,876	6/1/16	12/31/30
Library-Learning Resource Center Expansion	2,590,000	-	-	2,590,000	1,476,300	802,900	310,800	-	2,590,000	1/1/25	11/5/27
Central Plant Upgrade	4,000,000	-	-	4,000,000	2,280,000	1,240,000	480,000	-	4,000,000	6/3/24	11/23/28
Mass Communications & Security Systems Upgrade	1,942,628	-	-	1,942,628	1,107,298	602,215	233,115	-	1,942,628	3/27/17	1/24/30
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	2,228,398	1,211,936	469,136	-	3,909,470	2/3/25	12/3/27
Tech I/Tech III CTE Complex	26,126,990	-	-	26,126,990	14,892,385	8,099,367	3,135,239	-	26,126,990	5/1/26	7/20/28
EV SCE Charging Stations	492,000	-	-	492,000	280,440	152,520	59,040	336,969	155,031	6/27/22	10/30/24
Planning (Non Project Specific)	3,632,655	-	27,432	3,660,087	-	544,000	-	562,723	3,097,364	6/1/16	12/31/30

COMPLETED PROJECTS											
Swing Space - Fine Arts (Old SEM)	3,748,140	-	-	3,748,140	2,136,440	1,161,923	449,777	3,748,140		1/6/20	5/15/24
Update/Improve Infrastructure (IT)	3,421,310	-	3,780,256	7,201,565	4,104,892	2,232,485	864,188	7,201,565		10/1/19	12/8/23
New Science, Engineering, and Mathematics Building	92,095,385	-	3,840,633	95,936,018	81,634,384	12,854,465	2,833,423	95,852,230	83,788	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131	3,055,711	-	-	2,805,131		3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	389,367		3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-	-	645,883		3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	12,071,766	-	85,155	12,156,920	9,251,377	2,423,080	1,794,319	12,156,920		12/9/16	10/1/21
Update/improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912	1,144,756	-	-	1,077,912		3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	60,938		3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761	211,116	41,414	-	181,761		3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	1,365,397	1,365,397	1,284,609	79,820	236,371	1,365,397		12/9/16	7/19/21
Pond Refurbishment	-	-	623,873	623,873	659,305	12,845	65,487	623,873		12/9/16	7/19/21
Baseball Field Improvements	1,920,904	-	159,468	2,080,372	1,828,961	275,020	-	2,080,372		1/1/16	10/12/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	58,768	-	-	58,768		11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369	1,699,886	265,513	-	2,001,369		6/1/16	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683	153,397	-	-	124,683		6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467	47,747	-	-	76,467		6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-	-	145,772		4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	50,898	-	-	50,898		4/24/18	1/2/19
LLRC Secondary Data Center - Phase II	473,716	-	-	473,716	270,018	146,852	56,846	473,716		9/1/22	7/31/23
Campus-Wide Security Systems Upgrades Phase 1	313,541	-	-	313,541	178,718	97,198	37,625	313,541		6/1/21	6/30/23

Cypress Campus Total: 229,921,200 20,889,000 9,882,213 260,692,413 180,555,830 59,043,904 21,399,696 139,519,204 121,173,209

General Notes:

1. BTR 2025-049 MJ CC from New Veterans' Resource Center & Student Activities Center Expansion to Planning -CC (Non Project Specific) Project
2. BTR 2025-050 Local CC from New Veterans' Resource Center & Student Activities Center Expansion to CC Local Fund. New VRC Project is financially complete.

PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION CONSTRUCTION

Project Manager	Allison Coburn Project Manager Campus Capital Projects
Construction Manager	Sundt Construction, Inc.
Architect of Record	DLR Group
Project Delivery Method	Construction Manager Multi-Prime
Project Square Footage	66,765 GSF
DSA Application A#	04-120539



Project Overview

The Fine Arts Building will undergo a structural and interior renovation to enhance students' academic experience. Improvements will be made to the recording arts, rehearsal and performance spaces for music instruction, along with spaces for one-on-one sessions. Existing vacant spaces not currently configured for instruction will also be utilized. Noise intrusion mitigation work will also ensue to minimize disruptions to instruction and music practice. New technology will be installed to support current instructional methodologies and pedagogies. The existing mechanical, electrical, and plumbing systems will be replaced. Restrooms will be updated for code-compliance. DSA-designated seismic upgrades are also planned.

- Preliminary Total Project Budget \$77,289,871
- Funding Source Measure J & State Capital Outlay
 - Measure J \$56,400,871
 - State Capital Outlay Funds \$20,889,000
- Construction Start April 2024
- Targeted Construction Completion Summer 2026
- Targeted Occupancy Fall 2026



PROJECT STATUS REPORT — CYPRESS CAMPUS

ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS—LOT 4 CONSTRUCTION

Project Manager	Anne Acurso Project Manager
Architect of Record	Southern California Edison
General Contractor	Asplundh Construction
Project Delivery Method	Turnkey
Project Square Footage	N/A
DSA Application #	04-122207



Project Overview

In coordination with Southern California Edison (SCE), 60 electric vehicle charging stations will be installed at Parking Lot 4 in the vicinity of the North Orange Continuing Education (NOCE) Building. Upon completion, users will enjoy improved facilities that will accommodate their charging needs.

- Project Budget..... \$492,000
- Funding Source..... Measure J
- Construction Start May 2024
- Targeted Construction Completion..... September 2024



PROJECT STATUS REPORT — CYPRESS CAMPUS

SOFTBALL FIELD RENOVATIONS SCHEMATIC DESIGN

Project Manager Anne Acurso
Project Manager

Architect of Record SGH Architects

General Contractor TBD

Project Delivery Method Design-Bid-Build

Project Square Footage 53,598 SF

DSA Application # TBD



Project Overview

This project will include new field amenities such as bleachers with an elevated press box, new backstop and perimeter fencing, new covered dugouts, new landscaping and hardscaping surrounding the fields, Americans with Disabilities Act (ADA) improvements, and a new team room building.

- Project Budget..... \$4,000,000
- Funding Source..... Measure J
- Estimated Construction Start..... Spring 2026
- Targeted Construction Completion..... Winter 2027



UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	9200 Valley View St.	Total Project Budget	\$13,353,641 (Measure J)
	Cypress, CA 90630	Total Budget Allocated	\$8,190,765 (Measure J)
Number of Projects	7	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.



PROJECT STATUS REPORT — CYPRESS CAMPUS

Fine Arts Building Renovation

- In August, crews completed the soil work for the Americans with Disabilities Act (ADA) pathway that connects the entrance of the northwest end of the Fine Arts Building to the Theater Arts Building, making way for upcoming concrete pours to cement the walkway. Demolition of the electrical duct bank on the west side was completed adjacent to the work. This pathway was completed prior to the start of fall semester.
- In July, the site was prepared for the start of test pile driving to determine whether site conditions are in agreement with the design. Caissons are essential foundational structures utilized to shore up the building when soil below is prone to loosening during ground movement. After conducting test pile driving, crews found that the piles met a suitable layer of soil at a shallower depth than anticipated in the design.



Fine Arts Building Renovation — Construction Activities



Fine Arts Building Renovation — Construction Activities

- Rebar cages were received onsite prior to the start of activities. Deliveries of 12-foot steel pile casings arrived on-site before activities began on July 29. Caisson installation progressed on the north, east, and south elevations, with 16 caissons set in place by July 31. Activities on the east elevation concluded in early August. Crews will operate on two fronts for the duration of pile driving throughout the building to ensure its completion in a timely manner. Micropile installation is also underway on the east side of the building's interior.
- Demolition for the remaining chilled water lines, gas, and domestic water has been completed. Crews also identified additional condenser water lines within the foundation retrofit footprint that underwent abatement before removal. Trenching activities for gas, domestic, and fire water along the south end of the building have been completed, and installation of



PROJECT STATUS REPORT — CYPRESS CAMPUS

new infrastructure followed by soil covering for site utilities is underway. Storm drain installation and testing will begin in mid-August.

- Inside the building, demolition and hazardous materials abatement continued on the third floor throughout July and reached its conclusion in August. Meanwhile, roof-level abatement activities are ongoing.
- The removal of the elevator guide rail and the demolition of the remaining wall and floor are expected to be completed by the end of August.
- Looking ahead, a series of change orders will be presented to the Board of Trustees for approval at the first meeting in September 2024.

Electrical Vehicles (EV) SCE Charging Stations — Lot 4

- In early August, crews removed the temporary construction fencing from the project site, signaling significant progress. Southern California Edison (SCE) will be energizing the transformer and charging system on August 19. Commissioning activities are set to continue, to make way for installation of the charging stations and the remaining transformer infrastructure. These installations hinge on the successful completion of the commissioning activities. The Campus Project Team remains focused on finishing the project before the fall semester begins at the end of August.



**Electrical Vehicles (EV) SCE Charging Stations — Lot 4 —
Construction Activities**

Softball Field Renovations

- The Campus Project Team and Architect of Record (AOR) are continuing to assess cost savings measures to bring the project within the agreed upon budget. The Campus Project Team plans on presenting options to the Building User Group in the coming weeks for approval. Upon the completion of this portion of the work, the project will enter Design Development.



AERIAL VIEW — FULLERTON CAMPUS PROJECTS

321 E. CHAPMAN AVE., FULLERTON, CA 92832



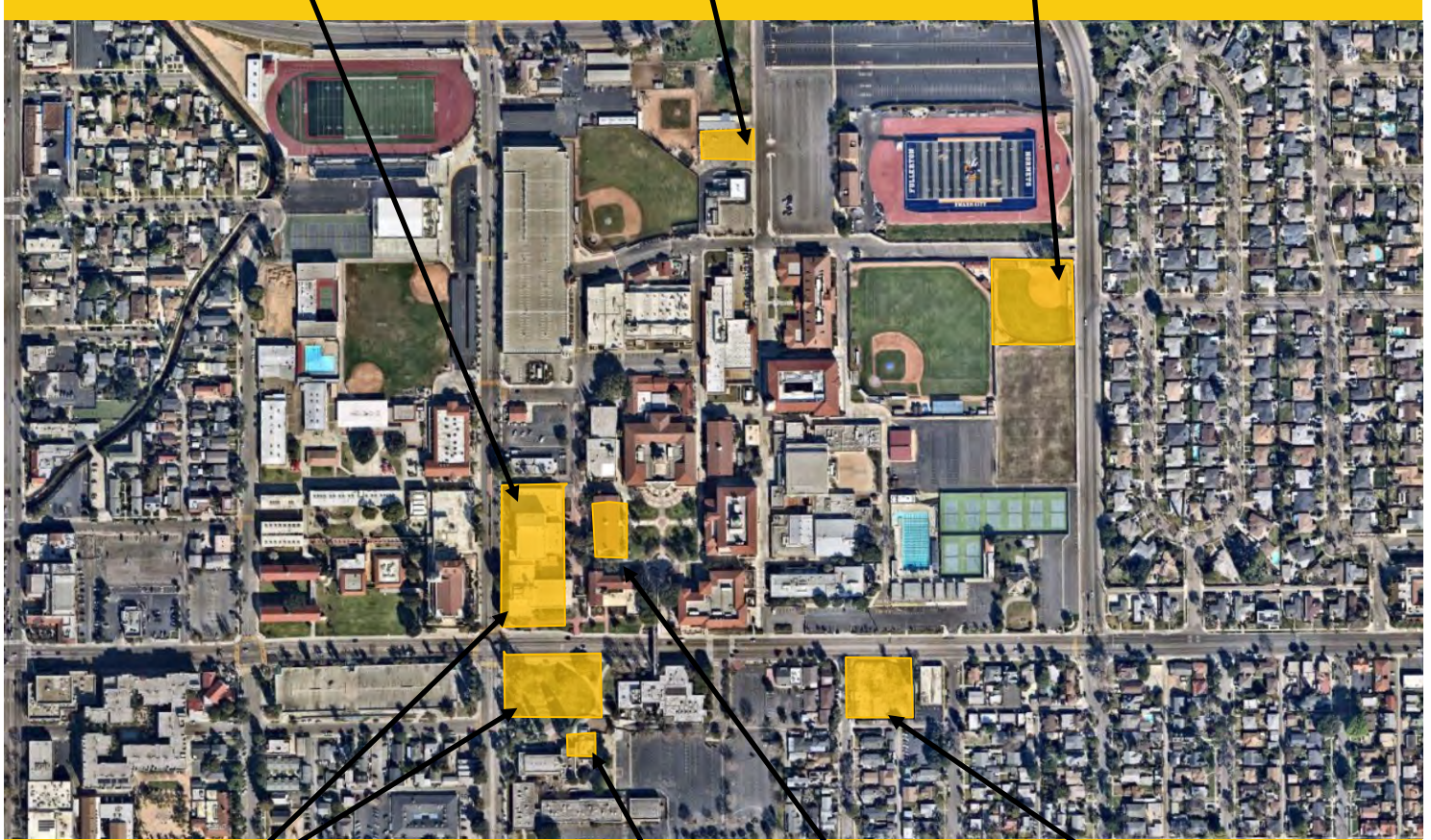
New Welcome Center
& Lot C West
[Planning]



New Maintenance &
Operations Building
[Construction]



Athletic Field
Improvements
[Planning]



New Performing Arts Complex -
Demolish Buildings 1100 and 1300
[Pre-Bidding]



Wilshire Chiller Plant Relocation
[Construction]



Renovate Building 300
[Construction]



Chapman/Newell Instructional
Building
[Construction]





**North Orange County Community College District
Measure J And Other Funding
Finance Report
July 31, 2024**

Fullerton

Description	Revenue			Total Budget (all sources)	Budgeted Expenses			Expenses to Date 7/31/2024	Balance to Date 7/31/2024	Start Date	End Date
	Bond	State	Local		Hard Cost	Soft Cost	Contingency				
Renovate Building 300	22,982,000	11,272,621	816	34,255,437	25,233,283	7,333,593	3,263,124	4,741,545	29,513,892	6/19/17	1/14/26
New M & O Building	6,399,604	-	11,121,135	17,520,739	11,505,954	2,206,444	1,046,546	5,348,282	12,172,457	10/19/20	5/5/25
Chapman / Newell Instructional Building	28,302,917	-	1,667,120	29,970,037	16,350,243	4,750,650	884,884	9,616,485	20,353,552	10/19/20	7/2/25
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	43,787,000	185,000	122,856,034	70,027,939	38,085,370	14,742,724	5,593,297	117,262,737	9/16/20	12/2/27
Wilshire Chiller Plant Relocation	13,645,248	-	-	13,645,248	7,777,791	4,230,027	1,637,430	1,773,233	11,872,015	4/1/22	5/20/25
Athletic Field Improvements	7,000,000	-	-	7,000,000	3,990,000	2,170,000	840,000	-	7,000,000	1/11/24	4/25/28
New Welcome Center & Lot C West	39,000,000	-	-	39,000,000	22,230,000	12,090,000	4,680,000	-	39,000,000	7/1/25	7/4/29
New Horticulture/Lab School/STEM Lab	25,167,636	25,574,000	-	50,741,636	28,922,733	15,729,907	6,088,996	-	50,741,636	11/1/24	3/22/28
Update/Improve Infrastructure	15,751,618	-	-	15,751,618	8,978,422	4,883,002	1,890,194	-	15,751,618	6/1/18	12/31/30
Swing Space-New M&O	150,000	-	-	150,000	85,500	46,500	18,000	114,906	35,094	9/13/23	3/31/25
New Parking Structure	11,219,260	-	-	11,219,260	6,394,978	3,477,971	1,346,311	-	11,219,260	1/1/24	2/11/28
Planning (Non Project Specific)	1,287,038	-	182,995	1,470,033	-	595,000	875,033	544,167	925,866	6/1/16	12/31/30
COMPLETED PROJECTS											
Update/Improve Infrastructure (IT)	7,571,018	-	4,308,585	11,879,603	6,771,374	3,682,677	1,425,552	8,952,661	2,926,942	10/1/19	11/14/23
New Instructional Building	50,139,383	-	828,489	50,967,871	41,322,199	10,338,468	1,927,364	50,967,871		6/29/17	7/27/22
Central Plant Replacement & Expansion	9,004,296	-	-	9,004,296	8,110,723	1,538,895	950,382	9,004,296		6/29/17	12/27/21
Greenhouse Replacement	398,664	-	989,271	1,387,936	1,293,000	359,105	-	1,387,936		9/26/19	8/20/21
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	278,982	-	-	278,982		6/29/17	9/17/21
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	85,559	530,261	415,489	114,772	-	530,261		5/1/18	10/6/20
Fullerton Campus Total:	317,626,400	80,633,621	19,368,970	417,628,991	259,688,610	111,632,381	41,616,541	98,853,922	318,775,069		

General Notes:

1. BTR 2025-047-U-P MJ from New IB to Central Plant due to project reconciliation to show the correct Fund of 10149R Twining Consulting Invoice (Budget and Expenses)

PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300 CONSTRUCTION

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Construction Manager	Simpson & Simpson
Architect of Record	Westberg White
General Contractor	Icon West
Project Delivery Method	Design-Bid-Build
Project Square Footage	22,705 GSF
DSA Application A#	04-121321, 04-121906



Project Overview

A total renovation of Building 300, including seismic enhancements and historic consideration, is planned for Building 300. Upon completion, the building will contain general classrooms, dean and faculty offices, shared laboratories, and improved foundations for a safer built environment.

- Total Project Budget (Est.)\$34,255,437
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$22,982,000
 - State Capital Outlay Funds.....\$11,272,621
 - Local Funds.....\$816
- Construction Start.....May 2024
- Targeted Construction CompletionWinter 2026



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATIONS BUILDING CONSTRUCTION

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design-Build
Project Square Footage	14,723 GSF
DSA Application A#	04-121528



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

Budget & Construction Costs

- Total Project Budget.....\$17,520,739
- Funding Source.....Measure J & Local
- Measure J.....\$6,399,604
- Local Funds.....\$11,121,135

Schedule

- Construction Start.....October, 2023
- Targeted Construction Completion.....November, 2024

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
Contingency	\$	318,703	\$	80,231	25%	\$ 238,651 75%
Allowances	\$	501,866	\$	42,385	8%	\$ 459,481 92%



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING CONSTRUCTION

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design-Build
Project Square Footage	23,192 GSF
DSA Application A#	04-121527



Project Overview

Located at the intersections of Chapman Avenue and Newell Street, the Chapman/Newell Instructional Building will be home to an array of student services vital to their success, including the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room for the benefit of all users.

Budget & Construction Costs

- Total Project Budget.....\$29,970,037
- Funding Source.....Measure J & Local
- Measure J.....\$28,302,917
- Local Funds.....\$1,667,120

Schedule

- Construction Start.....October, 2023
- Targeted Construction Completion.....January, 2025

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
Contingency	\$	559,496	\$	72,132	13%	\$ 487,364 87%
Allowances	\$	679,500	\$	37,184	5%	\$ 642,316 95%



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300 PRE-BIDDING

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Construction Manager	Kitchell
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	77,560 GSF
DSA Application A#	04-121681



Project Overview

This project addresses the demand for enrollment in the Performing Arts programs by constructing a new complex to combine music, drama, theater arts, and communication programs into a single facility. The new building will replace the outdated facilities that have electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

- Total Project Budget (Est.) \$122,856,034
- Expected Total Project Budget Increase to..... \$129,000,000
- Funding Source Measure J & State Capital Outlay
 - Measure J \$78,884,034
 - State Capital Outlay Funds \$43,787,000
 - Local Funds \$185,000
- Estimated Construction Start..... April 2025
- Targeted Construction Completion Spring 2027



PROJECT STATUS REPORT — FULLERTON CAMPUS

WILSHIRE CHILLER PLANT RELOCATION CONSTRUCTION

Project Manager	Aaron Choi Project Manager
Construction Manager	Aaron Choi
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	Plumbing, Piping & Construction, Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,175 GSF
DSA Application A#	04-121682



Project Overview

Considered the first phase of the New Performing Arts Complex project, the Wilshire Chiller Plant will be relocated adjacent to its original location to accommodate the future construction of the New Performing Arts Complex in its original building footprint. This facility delivers temperature control to the buildings in its vicinity, including the Wilshire Center. The new construction will provide the same service to the current buildings in addition to the New Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE). Following DSA approval of both increments and the subsequent bid result, the estimated probable cost of construction now accounts for current market conditions and material prices.

- Total Project Budget (Est.)\$13,645,248
- Funding SourceMeasure J
- Construction StartMay 2024
- Targeted Construction CompletionMay 2025

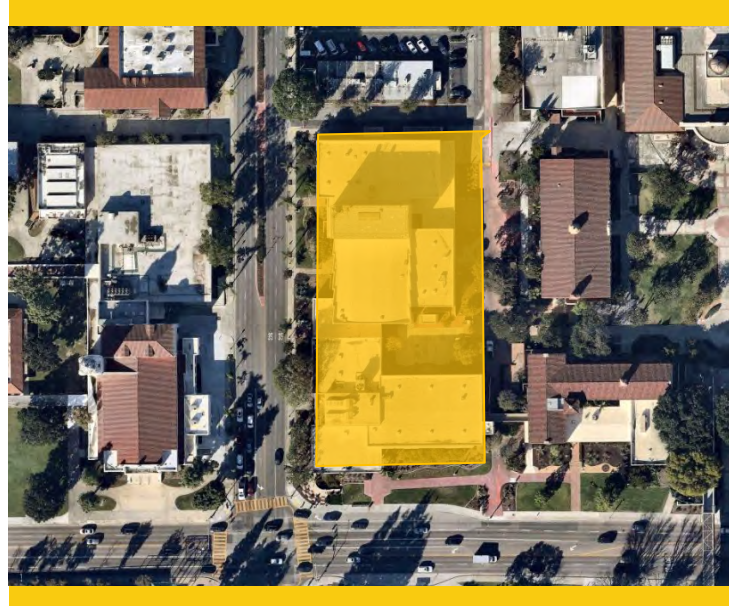


PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW WELCOME CENTER & LOT C WEST

PLANNING

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Construction Manager	TBD
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	Design-Build
Project Square Footage	40,000 GSF
DSA Application A#	TBD



Project Overview

The New Welcome Center will offer Student and Financial Services on Campus. The completion of the building will also provide office spaces for staff administering Admissions and Records, Career Center, Counseling Services, Disability Support Services, Financial Aid, Outreach, the Bookstore, Bursar, and the Student Diversity Success Initiative Department. Based on the recent preliminary planning for the building uses, the estimated probable cost for construction of the new structure could potentially cost \$64M, which is higher than anticipated at the onset of the bond program. The Campus Project Team is actively refining the building requirements to realize efficiencies that may yield project savings. The design process of the New Welcome Center is scheduled to begin in 2024, with a construction start in winter 2028 after the demolition of the 1100 and 1300 Buildings. Construction completion is targeted for 2029.

- Total Project Budget (Est.)\$39,000,000
- Funding SourceMeasure J
- Estimated Construction Start.....Winter 2028
- Targeted Construction CompletionSummer 2029



PROJECT STATUS REPORT — FULLERTON CAMPUS

ATHLETIC FIELD IMPROVEMENTS

PLANNING

Project Manager	Jorge Arredondo Assistant Project Manager
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	TBD
DSA Application A#	TBD



Project Overview

This project intends to address deficiencies to the existing facilities and associated infrastructure for the campus athletics department.

- Total Project Budget (Est.)\$7,000,000
- Funding SourceMeasure J
- Estimated Construction Start.....TBD
- Targeted Construction CompletionTBD



UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave.	Total Project Budget	\$24,046,320 (Measure J)
	Fullerton, CA 92832	Total Budget Allocated	\$8,294,702 (Measure J)
Number of Projects	4	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.



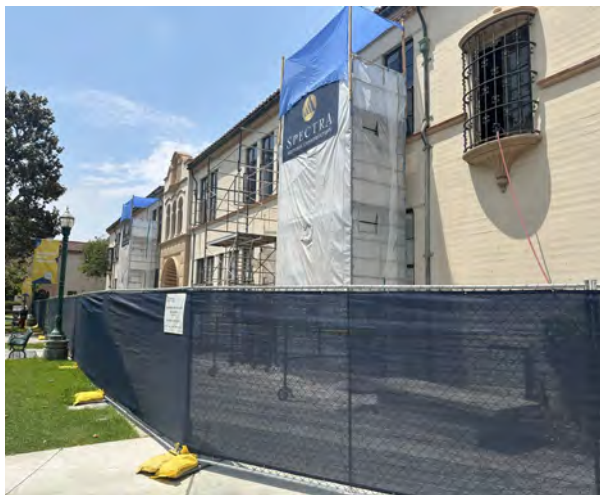
PROJECT STATUS REPORT — FULLERTON CAMPUS

Renovate Building 300

- Work is underway on the Americans with Disabilities Act (ADA) compliant path of travel that begins at Lemon Street, merges with the north end of Building 500, and connects with the project boundary leading to the main entrance of Building 300. Inspections of the compacted base occurred in late July, and reinforcement bar placement and concrete pours were completed by August 23 before the start of fall semester.
- The site on the northwest side of the building was prepared for cast-in-drill-hole (CIDH) testing starting with the assembly of the rig equipment within project fencing. CIDH pile testing activities commenced on July 29, beginning with rebar cage placement, caisson drilling, and concrete pours for two test piles on July 30. The concrete required approximately three weeks to cure prior to testing. During these activities, the fire lane on the west side of the building remained closed to the public.
- Crews tested the strength of the pile on August 21 after the end of the curing period. Reinforcement bar cage structures are being fabricated off-site and will be delivered to the construction site in the last week of August.



Renovate Building 300 - Construction Activities



Renovate Building 300 - Construction Activities

- Additional horizontal supports will be added near the building so that drilling equipment may safely bore the holes without structural impact to the utility tunnels located below.
- Production pile installation will likely begin in between the last week of August and the first week of September at the northeast corner of the building, predicated on the appropriate results of the concrete strength test. A date will be settled once equipment is delivered to the site to reduce impacts with the start of the fall semester. Approximately five to six piles are anticipated to be drilled per day during CIDH activities.
- The general contractor is coordinating with Dudek to have a paleontologist onsite during the drilling activities for the CIDH to conduct spot testing and random check ups on the soils extracted from borings to

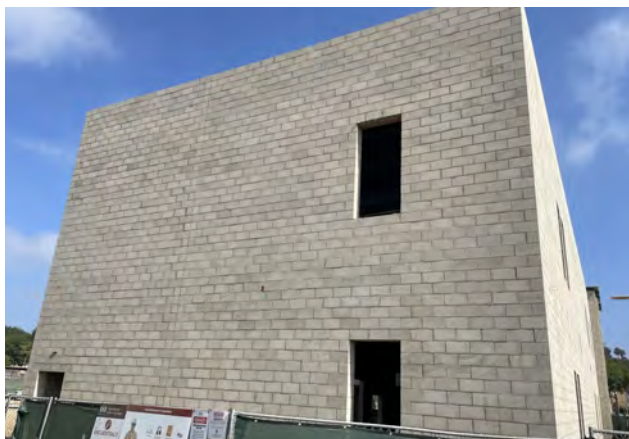


PROJECT STATUS REPORT — FULLERTON CAMPUS

ensure no fossils or important archeological materials are present onsite that may require additional exploration.

- Demolition of site concrete and walkways around the building is also underway for the CIDH pile cap locations.
- The micropile testing parameters and calculations were submitted to DSA for review and approval on July 22; the submittal was revised following comments received from the state agency. Approval is anticipated in September. Testing is set to begin upon receiving approval from DSA.
- Work to establish a new ventilation duct for the utility tie-in to the project's vicinity was underway. To do this, a new opening was established by the last week of July, reinforcement bars were set in place and concrete pours were completed to encase the old duct. Demolition of the existing vent took place in the first week of August after the concrete finished curing and its opening was sealed.
- Shortly after that, the basement floor was also demolished in preparation for micropile testing that will begin upon approval from DSA. Saw cutting of the opening on the building's concrete slabs is underway for new utility ducts and micropile cap installation.
- Hazardous materials abatement reached the 95 percent mark for the project in July. Additional flooring was identified by crews that also underwent abatement prior to its removal. All abatement has been completed for the building except for the historical windows that are pending execution until the Design Team approves previously submitted paint submittals. The final inspection for a portion of the hazardous materials abatement took place on July 18, marking its successful completion in removing this hazardous material from existing building components. All specialized enclosures for abatement are being removed from the project site.
- The preliminary fiber reinforced polymer (FRP) system submittal to DSA is under review with the Structural Engineer of Record; once review and final edits are completed, it will be turned into DSA in early-to-mid

September. Installation of the FRP system will be adjusted by one month in the project schedule. Coordination meetings have started with campus Academic Computing and Technology (ACT) and Icon West to procure and install IT and AV components in the building.



New M&O Building — Construction Activities

New Maintenance & Operations Building

- Crews addressed steel deck installation and miscellaneous steel erection activities. In the week of July 22, wall-layout work was underway on the second floor. Anchors were placed on the roof in the same week. Concrete pouring has been completed on the second floor.



PROJECT STATUS REPORT — FULLERTON CAMPUS

- Work on installing the metal decking for the second floor was completed in the last week of July. Crews placed attachments to the steel deck in preparation for reinforcement bar placement, and concrete pours in mid-August.
- Work on the underground utilities is underway and anticipated to be completed by the middle of the month, making way for the placement of vapor barrier and reinforcement bars, followed by the concrete pour in mid-September for the slab-on-grade.
- The placement of a sewer line connection continued in the vicinity of Building 1400, the adjacent parking lot, and the service road in front of the central plant that connects to the project site. Activities concluded in mid-August following asphalt paving on the site for this portion of the work. The tie-in to the building is in progress and anticipated to be completed by the end of the month.



New M&O Building - Construction Activities

- Coordination meetings have started with the campus Academic Computing and Technology (ACT) and BN Builders to procure and install IT and AV components in the building. Specialty subcontractors will also participate in these sessions to align expectations for the final deliverable.



**Chapman/Newell Instruction Building —
Construction Activities**

- The deferred submittal for the glass fiber reinforced concrete (GFRC) was approved for this project by DSA at the end of July.
- According to the updated baseline schedule released in June, this project is now on target after BN Builders recovered days previously lost to inclement weather at the beginning of the year.

Chapman/Newell Instructional Building

- Reinforcement bar placement is underway at the roof level and concluded in early August.



PROJECT STATUS REPORT — FULLERTON CAMPUS

Concrete pouring followed on August 15. Crews then moved on to repeat the same activities on the second level upon completion.

- Exterior framing is underway for the first and second floors of the building. As of the end of July, the western facade and half of the south-facing facade are complete. Water barrier, insulation, and window flashing activities will commence in the second half of the month. Installation of the glass fiber reinforced concrete (GFRC) components will start in September, predicated on approval of the deferred submittal under review at DSA.
- The building's domestic and fire water connection tie-in to the City of Fullerton was completed in early July. Telecommunication line boring under Chapman Avenue started in the week of July 22 and concluded in mid-August.
- The next Owner Controlled Insurance Program (OCIP) visit was anticipated to take place on August 13.
- Reinforcement bar placement was completed at the second level on the inside of the building; concrete pours then took place on August 2. The poured concrete underwent a seven-day curing period followed by mechanical, electrical, and plumbing (MEP) installation by the specialized trade subcontractors between the first and second floors.
- Adjustments to the bent plates on the exterior of the building were also accomplished by the end of the month following the DSA review and approval. Bent plates are part of the attachment system to the building exterior framing system. This activity was a necessary predecessor to enable concrete pouring activities.
- Interior priority wall framing and overhead scope rough-in for the fire sprinkler system have started on the first level. Air duct and variable air ventilation (VAV) installation are underway as part of heating, ventilation, and cooling (HVAC) activities. Drywall installation is underway to form several rooms on the first floor.
- Preservation efforts continue for the oak tree at the project site, which is included as part of the courtyard for the Veterans Resource Center (VRC). Arborists from Monarch Environmental have addressed root air trimming to allow for the placement of footings for the courtyard flooring. Coordination and preservation efforts will continue for the upcoming months until the project is completed.
- Coordination meetings have started with Academic and Computing Technologies (ACT) and BN Builders to procure and install IT and AV components in the building. Specialty subcontractors will also participate in these sessions to align expectations for the final deliverable.



**Chapman/Newell Instruction Building —
Construction Activities**

PROJECT STATUS REPORT — FULLERTON CAMPUS

- BN Builders is in the process of substituting the paving subcontractor as the firm was not able to furnish the required bonding. A recommendation was made utilizing the District Vendor List.
- According to the updated baseline schedule released in June, this project is now on target after BN Builders recovered days previously lost to inclement weather at the beginning of the year.

New Performing Arts Complex

- The Campus Project Team reached out to Kitchell to time the bidding phase while the Wilshire Chiller Plant Relocation project undergoes its assessment of unforeseen conditions. The Campus Project Team is awaiting a revised completion schedule from the Wilshire Chiller Plant Relocation before releasing a bidding date for this project.
- The Campus Project Team is working with David Evans and Associates to complete a second survey of the site for identification of potential abandoned building foundations or any other infrastructure within the project boundaries.

Wilshire Chiller Plant Relocation

- This project encountered multiple unforeseen underground conditions onsite, including a telecommunications vault, high voltage power line consisting of copper and fiber optic lines, and fire alarm data flowing through the same fiber optic cable.
- Additional excavation revealed an eight-inch-wide PVC pipe that was confirmed to be part of an abandoned condenser line for former chiller equipment that is no longer in use, based on ground penetrating radar (GPR) surveying. Hazardous materials testing is pending results for the PVC pipe and attached equipment. If the items are free of hazardous materials, crews may start demolition in the coming weeks.
- A preliminary design and reroute was developed by the Design Team and approved by Campus Facilities. This design is pending incorporation into a comprehensive drawing set for utilities that is currently under development by the Design Team. Upon incorporation into the drawings, a plan for relocating the high voltage lines was developed inclusive of a temporary shut down in the nearby buildings to allow for safe rerouting and reconnection potentially by late September. Demolition of the unforeseen duct bank will



Wilshire Chiller Plant — Construction Activities

PROJECT STATUS REPORT — FULLERTON CAMPUS

then be completed.

- In the last week of July, VectorUSA completed exploratory investigations of the project site and provided an initial plan of action to reroute existing data and telecommunications and a potential timeline for execution.
- VectorUSA and PPC are coordinating efforts to complete this scope of work. A portion of the rerouted high voltage line will be co-located in the same trench as the anticipated placement of the telecommunications data fiber and copper lines. The final timeline is anticipated to be provided by the second week of August to be able to proceed with the aforementioned rerouting. Electric subcontractor, KDC, will be responsible for addressing the high voltage power lines, while Johnson Controls (JCI) will reprogram the fire alarm to run through rerouted lines; JCI will also verify connectivity of fire alarms in the impacted buildings upon completion of rerouting.
- Demolition is underway to make way for a sewer connection with the City of Fullerton's infrastructure. The Campus Project Team has requested a permit from the City to allow for the completion of this work on Lemon Street following a traffic management plan. A plan check meeting is scheduled with Fullerton on August 12.
- Coordination meetings have started with campus Academic Computing and Technology (ACT) and PPC to procure and install IT and AV components in the building.

New Welcome Center & Lot C West

- There are no updates available for this reporting period.

Athletic Field Improvements

- Fullerton Leadership received additional plans from the planning architect, Westberg White, that are under review by the Campus Project Team and Campus Leadership. Once a plan is finalized, it will be discussed with the Athletics Department for congruence. A preliminary timeline will be provided in the upcoming weeks.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS

1830 W. ROMNEYA DR., ANAHEIM, CA 92801



Exterior Green Community Space Enhancement
[Planning]



Outdoor Patio Remodel
[Bidding]



Anaheim Tower First Floor Life/Safety Renovation
[Construction]

▶ Develop Interior and Exterior Signage
[Implementation]





North Orange County Community College District
Measure J And Other Funding
Finance Report
July 31, 2024

Anaheim

Description	PROJECTS										
	Bond	Revenue		Total Budget (all sources)	Budgeted Expenses			Expenses to Date 7/31/2024	Balance to Date 7/31/2024	Start Date	End Date
		State	Local		Hard Cost	Soft Cost	Contingency				
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	1,300,000	3,800,000	2,166,000	1,178,000	456,000	2,807,538	992,462	12/17/21	7/31/24
Anaheim Tower First Floor Life/Safety Renovation	2,560,440	7,059,000	647,189	10,266,629	5,851,979	3,182,655	1,231,995	4,295,221	5,971,408	7/1/21	2/26/25
Develop Interior and Exterior Signage	1,087,431	-	59,000	1,146,431	653,466	355,394	137,572	276,429	870,002	4/1/21	2/6/25
Restore East Parking Lot	1,622,560	-	-	1,622,560	924,859	502,994	194,707	-	1,622,560	5/13/24	4/3/26
Exterior Green Community Space Enhancement	1,569,000	-	1,000,000	2,569,000	1,464,330	796,390	308,280	-	2,569,000	7/1/27	3/9/26
2nd Floor Lobby Remodel	813,000	-	-	813,000	463,410	252,030	97,560	-	813,000	1/10/24	4/2/27
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	37,188	-	309,901	12/20/24	8/11/28
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	282,326	-	2,352,720	12/29/23	9/17/27
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	279,480	-	2,329,000	9/1/26	6/21/27
4th. Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	-	218,000	4/1/24	12/7/26
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	25,358	1,357,142	12/1/22	12/31/24
Holding Account	-	-	-	-	-	-	-	-	-	8/1/19	12/31/30
Update/Improve Infrastructure	224,938	-	-	224,938	128,215	69,731	26,993	-	224,938	10/1/19	12/31/30
Planning (Non Project Specific)	1,440,000	-	-	1,440,000	-	396,208	-	16,315	1,423,685	6/1/16	12/31/30

COMPLETED PROJECTS											
Update/Improve Infrastructure (IT)	775,062	-	4,896,073	5,671,134	3,232,547	1,758,052	680,536	5,671,134		10/1/19	11/15/23
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	-	669,290	381,495	207,480	80,315	669,290		4/4/23	2/12/24
Swing Space Projects/ Interim Housing	1,600,000	-	1,931,335	3,531,335	2,012,861	1,094,714	423,760	3,061,807	469,528	5/14/21	4/12/24
Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	97,250	-	-	97,250		6/17/20	8/20/21
7 th and 10 th Floors Buildout	915,972	-	4,285,592	5,201,564	3,379,276	1,789,125	-	5,201,564		3/1/16	12/31/19
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	414,956	225,780	-	640,736		6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293	317,302	471,281	-	871,293		6/1/16	4/11/17
Anaheim Campus Total:	23,107,800	7,059,000	14,990,481	45,157,281	25,245,454	14,323,391	4,428,773	23,633,936	21,523,346		

District & Other Expense

Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	10,444,242	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	2,048,689	-	6/1/16	12/31/27
Total District	23,544,600	-	-	23,544,600	-	-	-	12,492,931	-		

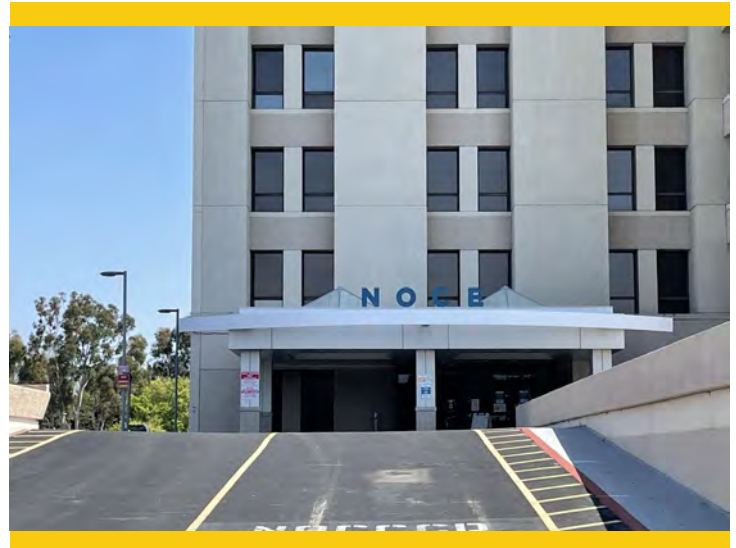
General Notes:

1. BTR 2025-049 Local AC from Fund 45553 to AC Swing-Space-Interim Housing due to PM directions and FY 23-24 reconciliation

PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE IMPLEMENTATION

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	Westberg White
Specialty Contractor	KYA Group Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	N/A
DSA Application A#	04-121174, 04-121175



Project Overview

New exterior signage will be installed to update the existing marquee signage located off Romneya Drive. NOCE signage will be added above the canopy at the Tower’s main entrance points, and placed on the north-facing wall. On the interior, directory and directional signage are planned to be updated next to elevators at each floor.

- Total Project Budget\$1,146,431
- Funding SourceMeasure J & Local
 - Measure J\$1,087,431
 - Local Funds.....\$59,000
- Project Gross Square Footage.....N/A
- Construction StartAugust 2023
- Targeted Construction CompletionNovember 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

ANAHEIM TOWER FIRST FLOOR LIFE/SAFETY RENOVATION CONSTRUCTION

Project Manager	Matt Pirayeh Senior Project Manager
Architect of Record	SVA Architects, Inc.
General Contractor	PCL Construction
Project Delivery Method	Design-Bid-Build
Project Square Footage	61,952 ASF
DSA Application A#	04-120973



Project Overview

The Anaheim Tower First Floor Life/Safety Renovation project will include renovations to improve the building’s durability by taking measures to mitigate water intrusion issues. Also planned are enhancements to the parking areas around the main Tower.

- Total Project Budget\$10,266,629
- Funding SourceMeasure J, State & RDA
 - Measure J\$2,560,440
 - State\$7,059,000
 - RDA Funds\$647,189
- Construction StartFebruary 2024
- Targeted Construction CompletionJanuary 2025
-

PROJECT STATUS REPORT — ANAHEIM CAMPUS

OUTDOOR PATIO REMODEL BIDDING

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	PBK-WLC
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,000 SF
DSA Application A#	TBD



Project Overview

Updates are scheduled to the existing outdoor patio on the Tower’s south end where students, faculty, and staff may congregate and hold events in the future.

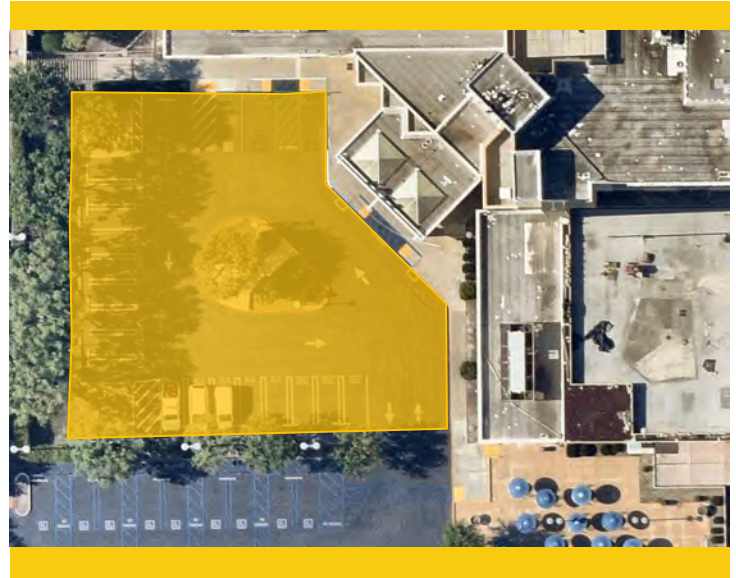
- Total Project Budget\$1,382,500
- Funding SourceMeasure J
 - Measure J\$1,382,500
- Estimated Construction Start.....September 2024
- Targeted Construction CompletionDecember 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

EXTERIOR GREEN COMMUNITY SPACE ENHANCEMENT PLANNING

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	TBD
Project Square Footage	22,000 SF
DSA Application A#	TBD



Project Overview

This greenspace will foster social gatherings in a grand quad with amphitheater seating for special events like commencement. Americans with Disabilities Act (ADA) improvements are included in the project scope of work for accessibility of all users.

- Total Project Budget\$2,569,000
- Funding SourceMeasure J & Local
 - Measure J\$1,569,000
 - Local Funds.....\$1,000,000
- Estimated Construction Start.....TBD
- Targeted Construction CompletionTBD



UPDATE/IMPROVE INFRASTRUCTURE

COMPLETED

Address	1830 W. Romneya Dr.	Total Project Budget	\$1,766,540 (Measure J)
	Anaheim, CA 92801	Total Budget Allocated	\$1,541,540 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

Develop Interior and Exterior Signage

- Two Construction Change Directives (CCDs) were submitted to DSA for agency review and approval in the week of July 15 addressing a foundation change to the marquee signage that was later approved by the state agency in August. The second CCD remains under review with DSA for connection details on the canopy letters. The current colors used for the canopy signage do not meet NOCE standards. The Campus Project Team is working with Westberg White to resolve the color matching issue in the coming weeks including signage repainting activities.
- Westberg White submitted the marquee signage foundation corrections to DSA for review and approval. A response from the state agency is anticipated to be received in the coming weeks.
- The pricing for the metal backing is being revised by KYA Group. A search by the contractor for additional vendors resulted in a closer alignment to the previously provided cost estimate by the design firm.



Develop Interior/Exterior Signage — Design Rendering of the Future Marquee Signage



Anaheim Tower First Floor Life/Safety Renovation — Construction Activities

Anaheim Tower First Floor Life/Safety Renovation

- On the exterior, crews have made swift progress on the parking deck. The original expansion joints are being updated with the inclusion of a waterproofing agent known as RedLINE, to prevent water flow through the joints. Expansion joints are design features that allow for gaps in the parking surface to maintain structural resilience during environmental factors like heat and ground movement to avoid cracks over time. Upon receiving the delivery and their installation, activities to accomplish waterproofing in Areas 2 in the east, and 3 to the south of the building, will be complete. Additional deliveries are expected in mid-August, which will enable the team to complete all new waterproofing tasks.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

- In late July, electronic leak testing (ELT) was successfully completed for Area 3. ELT efficiently utilizes technology to test newly waterproofed areas for potential leakages while avoiding the use of gallons of water to accomplish the same activities; all leaks may then be resolved promptly. All necessary corrections were documented and addressed, ensuring a satisfactory outcome. Allana Buick & Bers (ABB) is scheduled to provide a detailed report in the upcoming week.
- Asphalt placement activities will begin in early October. Prior to its start, additional steps will be taken for waterproofing with the placement of a board on the upper parking deck in late September to serve as a protective layer. A traffic coat will be added upon completion of asphalt laying and curing in October.
- General contractor, PCL Construction addressed comments received by the Project Manager for the shoring plan. A revised submittal was provided by PCL for final review by the Geotechnical Engineer on August 9; approval was later approved, greenlighting the start of activities on the westside retaining wall on August 20. Work will proceed for eight weeks, repeating the following steps per section over a two week period: soil excavation, install waterproofing, and replace the soil.
- Structural steel assembly neared completion for the corner structures capping the former planters at the ends of the parking area. Metal framing was accomplished in July. The roofing installation is anticipated to commence in September and conclude by the end of the same month. Preparation is underway for concrete pouring at the narrow former flower beds along the edges of the tower and parking area.
- Progress is being made on interior work to mitigate water damage in classrooms. Drywall demolition started in late July and neared completion in areas affected by water intrusion including Printing & Design, offices in Culinary Arts and classrooms on the east and west sides of the tower. Light fixtures will be updated in affected areas during drywall activities. Drywall installation began in August.
- Due to conflicts between the design and existing building footings, the Design Team is researching solutions for the layout of the new universal restroom. Solutions under consideration will be evaluated by the project Design Team for implementation.
- The Campus Project Team began gathering close-out documents to expedite the completion of the close-out phase at the end of the year. Logs have been developed to gather manuals and associated documents from all subcontractors.



**Anaheim Tower First Floor Life/Safety Renovation —
Construction Activities**



Outdoor Patio Remodel

- The Construction Documents were approved by the Division of the State Architect (DSA) on June 25. The project then entered the bidding phase on July 29 after the District posted the Bid Documents to PlanetBids. A job walk took place on Monday August 5 with 19 interested firms. Two pre-bid Requests for Information (RFI) were received from interested firms. The Campus Project Team anticipates providing responses in the coming weeks. All bid proposals must be received by the District by electronic portal on August 29.

Exterior Green Community Space Enhancement

- The Campus Project Team will meet with NOCE Leadership to address the project scope of work. The Campus Project Team is also working closely with the campus architect, PBK-WLC, to combine this project's scope of work with a previously planned Americans with Disabilities Act (ADA) accessibility project.



ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead Schedule
- 90-Day Look Ahead Schedule

ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
A recommendation for additional materials testing and inspection services for Twining at New M&O Building at Fullerton Campus.	August 2024
A recommendation for additional materials testing and inspection services for Twining at Chapman/Newell Instructional Building at Fullerton Campus.	August 2024
A recommendation for multiple change orders with trades contractors at Fine Arts Building Renovation at Cypress Campus.	September 2024
A recommendation for selection of the most responsible and responsive and lowest cost general contractor at Outdoor Patio Remodel at Anaheim Campus.	September 2024
A recommendation for additional program management services at the Wilshire Chiller Plant Relocation at Fullerton Campus.	October 2024



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - Fine Arts Building Renovation - Utilities work on the west, and northwest corridor for gas, fire, and water.	Cypress PM, Sundt, Prime Trade Contractors	In Progress
Cypress - Fine Arts Building Renovation - Fence removal and relocation from ADA path of travel.	Cypress PM, Sundt, Prime Trade Contractors	In Progress
Cypress - Fine Arts Building Renovation - Interior structural improvements for pull pile test.	Cypress PM, Sundt, Prime Trade Contractors	In Progress
Cypress - Fine Arts Building Renovation - Interior improvements First floor—demo elevator, and cut opening in stair wall.	Cypress PM, Sundt, Prime Trade Contractors	In Progress
Cypress - Electrical Vehicles (EV) SCE Charging Stations - Lot 4 - Tie in to existing electrical vault and system commissioning.	Cypress PM, SCE	In Progress
Cypress - Electrical Vehicles (EV) SCE Charging Stations - Lot 4 - Installation of charge points.	Cypress PM, SCE	In Progress
Cypress - Softball Field Improvements - Value engineering to align within project budget.	Cypress PM, SGH Architects	Complete
Cypress - Softball Field Improvements - Design Development.	Cypress PM, SGH Architects	Upcoming
Fullerton - New Performing Arts Complex - Bidding phase.	Fullerton PM, Pfeiffer Architects	Upcoming
Fullerton - New M & O Building - Structure: Beam steel / Decking system—steel framing, high roof steel, level 2 rebar placement, metal stairs and railing.	Fullerton PM, BN Builders, RNT Architects, Pringle Group	In Progress
Fullerton - New M & O Building - Structure: Slab on Grade: Electrical conduit, Vapor barrier, rebars.	Fullerton PM, BN Builders, RNT Architects, Pringle Group	In Progress
Fullerton - New M & O Building - Roof work: Flat Roof - Installing roof hatch, duct curbs, MEP penetrations, insulation, sheathing, and PVC membrane.	Fullerton PM, BN Builders, RNT Architects, Pringle Group	In Progress
Fullerton - New M & O Building - Roof work: Sloped Roof - Install roof weather barrier, ridge studs, edge flashing, and weather blocking mortar	Fullerton PM, BN Builders, RNT Architects, Pringle Group	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE (CONTINUED)

ACTIVITIES	RESPONSIBILITY	STATUS
Fullerton - New M & O Building - Roof Equipment installation for sheet metal pad flashing, air handling units (AHU), boiler and equipment, and condensing unit (CU).	Fullerton PM, BN Builders, RNT Architects, Pringle Group	In Progress
Fullerton - Chapman / Newell Instructional Building - Exterior Facades: Install MEP, weather barrier, insulation, windows for East, North, West and South wall.	Fullerton PM, RNT Architects, BN Builders, Pringle Group	In Progress
Fullerton - Chapman / Newell Instructional Building - Roof work: Flat Roof - Installing roof hatch, duct curbs, MEP penetrations, insulation, sheathing, and PVC membrane.	Fullerton PM, RNT Architects, BN Builders, Pringle Group	In Progress
Fullerton - Chapman / Newell Instructional Building - Roof work: Sloped Roof - Install roof weather barrier, ridge studs, edge flashing, and weather blocking mortar.	Fullerton PM, RNT Architects, BN Builders, Pringle Group	In Progress
Fullerton - Chapman / Newell Instructional Building - Roof Equipment - Install sheet metal pad flashing, set Air handling Units (AHU), set boiler and equipment, and set Condensing Unit (CU).	Fullerton PM, RNT Architects, BN Builders, Pringle Group	In Progress
Fullerton - Chapman / Newell Instructional Building - Interiors: First floor - Install Variable Air Volume (VAV) system, overhead fire sprinkler, overhead hydronic piping, Mechanical ductwork, and inwall MEP.	Fullerton PM, RNT Architects, BN Builders, Pringle Group	In Progress
Fullerton - Chapman / Newell Instructional Building - Interiors: Second floor - Install Variable Air Volume (VAV) system, overhead fire sprinkler, overhead hydronic piping, Mechanical ductwork, and inwall MEP.	Fullerton PM, RNT Architects, BN Builders, Pringle Group	In Progress
Fullerton - Chapman / Newell Instructional Building - Offsite Improvements Chapman: Fine grade for curb, install agg. Base curb/gutter, fine grade sidewalks.	Fullerton PM, RNT Architects, BN Builders, Pringle Group	In Progress
Fullerton - Renovate Building 300 - CIDH test.	Fullerton PM, S&S, Westberg-White, Icon West	In Progress
Fullerton - Renovate Building 300 - Micro piles test.	Fullerton PM, S&S, Westberg-White, Icon West	Upcoming
Fullerton - Renovate Building 300 - Building Demo: Sawcut slab for duct penetration, and demo slab for pile caps.	Fullerton PM, S&S, Westberg-White, Icon West	In Progress
Fullerton - Renovate Building 300 - Sidewalks, Curbs & Gutter: Rebar and pour slab and curb, balancing slab, and install truncated dome.	Fullerton PM, S&S, Westberg-White, Icon West	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE (CONTINUED)

ACTIVITIES	RESPONSIBILITY	STATUS
Fullerton - Renovate Building 300 - Sidewalk, Curbs & Gutter: Adjacent to BLG 500 - Rebar and pour curb and pour sidewalk, install truncated dome.	Fullerton PM, S&S, Westberg-White, Icon West	In Progress
Fullerton - Wilshire Chiller Plant Relocation - Adjustment to temporary fencing	Fullerton PM, Pfeiffer Architects, MAAS, PPC	Completed
Fullerton - Wilshire Chiller Plant Relocation - Relocate utilities	Fullerton PM, Pfeiffer Architects, MAAS, PPC	In Progress
Fullerton - Wilshire Chiller Plant Relocation - Concrete demolition.	Fullerton PM, Pfeiffer Architects, MAAS, PPC	In Progress
Fullerton - Wilshire Chiller Plant Relocation - Relocation of electrical lighting control panel.	Fullerton PM, Pfeiffer Architects, MAAS, PPC	Upcoming
Anaheim - Outdoor Patio Remodel - DSA review.	PBK-WLC Architects, District, DSA	Complete
Anaheim - Outdoor Patio Remodel - Bidding phase.	PBK-WLC Architects, District, DSA	In Progress
Anaheim - Develop Interior and Exterior Signage - Canopy signage installation.	Anaheim-NOCE, District, KYA Group	In Progress
Anaheim - Anaheim Tower First Floor Life/Safety Renovation - Area 3: Water proofing expansion joint with RedLine, and concrete over flower bed area 1&2.	Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction	In Progress
Anaheim - Anaheim Tower First Floor Life/Safety Renovation - Area 2: waterproofing expansion joint with RedLine, and performing leak test.	Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction	In Progress
Anaheim - Anaheim Tower First Floor Life/Safety Renovation - Area 1: Deck waterproofing, waterproofing expansion joint, and performing leak test.	Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction	Completed
Anaheim - Anaheim Tower First Floor Life/Safety Renovation - Planter modification work.	Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction	In Progress
Anaheim - Anaheim Tower First Floor Life/Safety Renovation - Planter Modification: Structure steel framing and roof board.	Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction	In Progress
Anaheim - Anaheim Tower First Floor Life/Safety Renovation - Room Repairs: Demo of drywall, Gypsum board, frame walls and tile walls.	Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction	In Progress



ACTIVE PROJECTS

90 - DAY LOOK AHEAD SCHEDULE



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
 (8-01-24 TO 10-31-24)



	August				September				October				Comments	
	6	13	20	27	3	10	17	24	1	8	15	22		29
GENERAL														
NOCCCD Board Meetings														August 27th, September 10th, 24th, and October 8th, 22nd (Anaheim Union HS District Board Room)
COC Meetings														September 4th (In Person Meeting at Fullerton Campus)
Bond Program Management Team Meetings														August 20th, September 17th, October 15th (meeting held via Zoom)
PLANNING														
FULLERTON														
Athletic Field Improvements														In Progress
DESIGN PHASE														
CYPRESS														
Softball Field Renovations														
Schematic Design Revision to Align with Project Budget														In Progress
Design Development														Upcoming Mid-September
DSA PHASE & AGENCY REVIEW														
BIDDING														
ANAHEIM														
Outdoor Patio Remodel														Completed
Bid Advertisement														In Progress
Bid Due														Upcoming Early September
Contractor selection														Upcoming Late September
Authorization to entering to contract														Upcoming Late September
BAI														Upcoming Late September
Develop Interior and Exterior Signage														
Larger Marque and Larger Signage														Upcoming Mid-August
FULLERTON														
New Performing Arts Complex														
Bidding Advertisement														Upcoming Late August
Job Walk														Upcoming Early October
RFI Due														Upcoming Early October



ACTIVE PROJECTS

90 - DAY LOOK AHEAD SCHEDULE

NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(8-01-24 TO 10-31-24)



	August				September				October				Comments	
	6	13	20	27	3	10	17	24	1	8	15	22		29
PRE-CONSTRUCTION PHASE														
Outdoor Patio Remodel														Upcoming Late September
CONSTRUCTION PHASE														
ANAHEIM														
Outdoor Patio Remodel														
NTP														Upcoming Late September
Construction														Upcoming Late September
Anaheim Tower First Floor Life/Safety Renovation														
Exterior Wall Modifications														In Progress
Area 3: Expansion Joint (RedLine)														In Progress
Area 2: Expansion Joint (RedLine) and Leak Test														In Progress
Area 1: Water Proofing, Expansion Joint (RedLine), Leak Test														In Progress
Asphalt coating and striping														Upcoming Early September
Flower Bed Modifications: Sheet Metal Caps														In Progress
Restroom Additions: Plumbing, Frame Walls, and Doors														In Progress
Room Repairs: Demo Drywall, Gypsum Board, Frames														In Progress
Commissioning														Upcoming Late September
Punch List / Final Inspection														Upcoming Late September
Develop Interior and Exterior Signage														
Construction Canopy														In Progress (Canopy Signage)
Construction Larger Marque and Larger Signage														Upcoming Mid-September
CYPRESS														
Fine Arts Building Renovation														
Site Utilities: Domestic Water, Fire Water & Gas														In Progress
Structural Improvements: Exterior Structural (caisson), Interior Structural (Piles)														In Progress
Electrical Vehicles (EV) SCE Charging Stations-Lot4														
Commissioning														In Progress
Chargers Installation														In Progress Late August
Final Inspection														Upcoming Early September
FULLERTON														
Renovate Building 300														
CIDH Test														In Progress
Micro Piles (DSA Review)														In Progress
Level 1														
Circulating Pump & Valves, Doors, Casework Countertops														In Progress
Power, Lighting Control, Diffusers, and Fire Alarms Devices														In Progress August 13
Reinstall Historical items, Floor Finishes, Elevator Control, Signage														In Progress August 27
Level 2: Demo Walls, Lights, Utilities, Doors, and Frames														
Demo Walls, Doors, Frames, and Finishes														In Progress
Demo Lights, Panels, and FA Devices														In Progress
Demo Ductwork, Diffuser, Air Plenum and Supports														In Progress
Fiber Reinforced Polymer, Install Spandrel Shear and Pier Flexural														Upcoming Late September
New M&O Building														
Structure														
Beam Steel, Decking System														In Progress
Slab on grade														In Progress
Building Enclosure														In Progress
Roof														
Roof - Flat - Install hatch, duct, insulation, PVC membrane														In Progress
Roof - Sloped - Install barrier, flashing, blocking mortar														In Progress
Roof - Equipment - Set Boiler and Equipment														In Progress
Interiors														
Level 1: Framing, Electrical, and Finishes														Upcoming Early September
Level 2: Framing, Electrical, and Finishes														In Progress August 13
Hydraulic Elevators														Upcoming Early September
MEP Equipments & Fixtures														Upcoming Early September
Chapman/Newell Instructional Building														
Exterior Facades														
Exterior skin - East - Framing, Wall Rough, Barrier, Install Windows														In Progress
Exterior skin - North - Framing, Wall Rough, Barrier, Install Windows														In Progress
Exterior skin - West - Framing, Wall Rough, Barrier, Install Windows														In Progress
Exterior skin - South - Framing, Wall Rough, Barrier, Install Windows														In Progress
Roof														
Roof-Inside Parapets @ Sloped Roofs														In Progress
Roof - Flat - Install hatch, duct, insulation, PVC membrane														In Progress Mid-August
Roof - Sloped - Install barrier, flashing, blocking mortar														In Progress Mid-August
Roof - Equipment - Set Boiler and Equipment														Upcoming Mid-September
Interiors														
1st Floor Interiors: Framing, Electrical, and Finishes														In Progress
2nd Floor Interiors: Framing, Electrical, and Finishes														In Progress
Wilshire Chiller Plant Relocation														
Construction														
Earthwork: over excavation /drill and pour piles / Foundation: grade beam														In Progress
CLOSE-OUT PHASE														
Anaheim														
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Dining, Restroom)														Completed



COMPLETED PROJECTS

- CYPRESS COLLEGE
- FULLERTON COLLEGE
- ANAHEIM-NOCE CAMPUS & DISTRICT OFFICES



COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018	
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018	
Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019	
Mass Communications & Security Systems Upgrade: Door Replacement	Measure J	\$50,898	January 2019	
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020	
Baseball Field Improvements	Measure J Local	\$1,920,904 \$159,468	May 2021	
New Science, Engineering, and Mathematics Building	Measure J Local Federal Schedule Maint.	\$92,095,385 \$3,000,000 \$791,352 \$49,281	September 2021	



COMPLETED PROJECTS

Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021	
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021	
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021	
New Veterans' Resource Center / Student Activities Center Expansion	Measure J Local	\$12,071,766 \$85,155	July 2021	
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021	
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$181,761	July 2021	
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021	



COMPLETED PROJECTS

Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021	
Pond Refurbishment	Local	\$623,873	July 2021	
Swing Space - Fine Arts (OLD SEM)	Measure J	\$3,748,140	June 2023	
LLRC Secondary Data Center- Phase II	Measure J	\$473,716	August 2023	
Campus-Wide Security Systems Update (Phase I)	Measure J	\$313,541	August 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$3,421,310 \$3,780,256	May 2024	



COMPLETED PROJECTS





Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update and Improve Infrastructure / Buildings 300 -500 Sewer Line	Measure J Scheduled Maint.	\$444,702 \$85,559	July 2020	
Greenhouse Replacement	Measure J Local	\$398,664 \$989,271	August 2021	
Central Plant Replacement & Expansion	Measure J	\$9,004,296	September 2021	
New Instructional Building	Measure J Local	\$50,139,383 \$828,489	March 2022	
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022	
Swing Space - New M&O	Measure J	\$150,000	November 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$7,571,018 \$4,308,585	May 2024	



COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018	
7th and 10th Floors Buildout	Measure J Measure X	\$915,972 \$4,285,592	June 2019	
Secondary MDF Room	Measure J	\$97,250	March 2021	
Swing Space – Interim Housing	Measure J Local	\$1,600,000 \$1,931,335	December 2023	
Update/Improve Infrastructure Swing Space — Interim Housing	Measure J	\$669,290	November 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$775,062 \$4,896,073	May 2024	
Update/Improve Infrastructure (IT) - AEBG & AZ	Local	\$199,706	May 2024	
Swing Space—Hotel, Restaurant, and Culinary Arts	Measure J Local	\$2,500,000 \$1,300,000	July 2024	



August 2024

Board of Trustees Report

Measure J Bond Program

