



September 2024

CAPITAL PROJECTS REPORT to the

Citizens' Oversight Committee

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Active Project Status Report

Campus Projects

- Cypress
- Fullerton
- Anaheim and District Offices

AERIAL VIEW — CYPRESS CAMPUS PROJECTS

9200 Valley View St., Cypress, CA 90630



Fine Arts Building Renovation
[Construction]



Softball Field Renovations
[Schematic Design]



Electrical Vehicles (EV) SCE Charging
Stations-Lot 4
[Construction]



PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION CONSTRUCTION

Project Manager	Allison Coburn Project Manager Campus Capital Projects
Construction Manager	Sundt Construction, Inc.
Architect of Record	DLR Group
Project Delivery Method	Construction Manager Multi-Prime
Project Square Footage	66,765 GSF
DSA Application A#	04-120539



Project Overview

The Fine Arts Building will undergo a structural and interior renovation to enhance students' academic experience. Improvements will be made to the recording arts, rehearsal and performance spaces for music instruction, along with spaces for one-on-one sessions. Existing vacant spaces not currently configured for instruction will also be utilized. Noise intrusion mitigation work will also ensue to minimize disruptions to instruction and music practice. New technology will be installed to support current instructional methodologies and pedagogies. The existing mechanical, electrical, and plumbing systems will be replaced. Restrooms will be updated for code-compliance. DSA-designated seismic upgrades are also planned.

- Preliminary Total Project Budget..... \$77,289,871
- Funding Source Measure J & State Capital Outlay
 - Measure J \$56,400,871
 - State Capital Outlay Funds \$20,889,000
- Estimated Construction Start..... April 2024
- Targeted Completion Summer 2026
- Targeted Occupancy Fall 2026



PROJECT STATUS REPORT — CYPRESS CAMPUS

ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS-LOT 4 CONSTRUCTION

Project Manager	Anne Acurso Project Manager
Architect of Record	Southern California Edison
General Contractor	Asplundh Construction
Project Delivery Method	Turnkey
Project Square Footage	N/A
DSA Application #	04-122207



Project Overview

In coordination with Southern California Edison (SCE), 60 electric vehicle charging stations will be installed at Parking Lot 4 in the vicinity of the North Orange Continuing Education (NOCE) Building. Upon completion, users will enjoy improved facilities that will accommodate their charging needs.

- Project Budget..... \$492,000
- Funding Source Measure J
- Estimated Construction Start..... May 2024
- Targeted Construction Completion September 2024



PROJECT STATUS REPORT — CYPRESS CAMPUS

SOFTBALL FIELD RENOVATIONS SCHEMATIC DESIGN

Project Manager	Anne Acurso Project Manager
Architect of Record	SGH Architects
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	53,598 SF
DSA Application #	TBD



Project Overview

This project will include new field amenities such as bleachers with an elevated press box, new backstop and perimeter fencing, new covered dugouts, new landscaping and hardscaping surrounding the fields, Americans with Disabilities Act (ADA) improvements, and a new team room building.

- Project Budget..... \$4,000,000
- Funding Source Measure J
- Estimated Construction Start..... Spring 2026
- Targeted Construction Completion Winter 2027
-

PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	9200 Valley View St.	Total Project Budget	\$13,353,641 (Measure J)
	Cypress, CA 90630	Total Budget Allocated	\$8,190,765 (Measure J)
Number of Projects	7	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.



PROJECT STATUS REPORT — CYPRESS CAMPUS

Fine Arts Building Renovation

June

- Work progressed on disconnecting the building's site utilities from the campus utility network; the final portion for site lighting removal was completed. This was followed by rerouting activities; a gas shutdown took place in the third week of June allowing utilities to be safely disconnected from the campus grid.
- Crews performed demolition activities on the foundation walls and footings of the building. The first-floor cement slab was demolished to prepare for foundation pile driving activities as part of the seismic retrofit.
- The Campus Project Team worked with trade contractor, Piping, Plumbing, and Construction, (PPC), on the issuance of Change Order No. 1 to address additional work required for the isolation of chilled water lines and installation valves in the vicinity of the project. A recommendation was made to the Board of Trustees at the second meeting in June.



Fine Arts Building Renovation—Foyer Rendering by DLR Group

July

- Containment and removal of hazardous materials on levels one and two were completed. Crews then performed the same activity along with demolition on the third floor of the building. Activities concluded in early August. Crews identified additional condenser water lines within the foundation footprint that underwent abatement before removal. All items containing hazardous materials were safely stripped and carefully removed from the site following state guidelines. Meanwhile, roof-level abatement activities are ongoing.
- Arthur J. Gallagher Risk Management completed a site visit and provided a report indicating project compliance.

August

- Work on the Americans with Disabilities Act (ADA) pathway is underway. Crews have completed soil work at the entrance to the neighboring Theater Arts Building, making way for upcoming concrete pours. Demolition of the electrical duct bank on the west side was completed alongside the new ADA pathway connecting the Theater Arts building. The pathway is expected to be completed before the start of the fall semester and will connect the Theater Arts Building to the northwest end of the Fine Arts Building.
- The site was previously prepared for the start of test pile driving to determine whether site conditions are in agreement with the design. Caissons are essential foundational structures utilized to shore up the building when soil below is prone to loosening during ground movement. After conducting test driving, crews found that the piles met a stable layer of soil earlier than anticipated in the design.

PROJECT STATUS REPORT — CYPRESS CAMPUS

- Rebar cages have been received onsite prior to the start of activities. Deliveries of 12-foot steel pile casings arrived on-site before activities began on July 29. Caisson installation progressed on the north, east, and south elevations, with 16 caissons set in place by July 31. Activities on the east elevation concluded in early August. Pile installation is also underway on the east side of the building's interior. Crews will operate on two fronts for the duration of pile driving throughout the building to ensure its completion in a timely manner.
- Demolition for the remaining chilled water lines, gas, and domestic water have been completed. Crews also identified additional condenser water lines within the foundation retrofit footprint that underwent abatement before removal. Trenching activities for gas, domestic, and fire water along the south end of the building have been completed, and installation of new infrastructure followed by soil covering for site utilities is underway. Storm drain installation and testing will begin in mid-August.
- The removal of the elevator guide rail and the demolition of the remaining wall and floor are expected to be completed by the end of August.
- Looking ahead, a series of change orders will be presented to the Board of Trustees for approval at their first meeting in September 2024.

Electrical Vehicles (EV) SCE Charging Stations - Lot 4

June

- Crews completed fencing activities around the site perimeter followed by trenching activities that began on May 29 and concluded in the first week of June.
- A conduit pathway was installed along the tunnels in the parking area that lead to the electrical equipment location. The conduits were then set in position using a cement mixture. Wood framing and reinforcement bar installation progressed prior to the concrete pours for equipment pads and pedestals in mid-June.

July

- In July, asphalt paving activities were completed. Paint striping was then applied to delineate the parking spaces following the end of the required curing period for asphalt to harden.
- Coordination was underway with the charging station installer to prepare the units to be ready for their installation upon completing commissioning activities. The charging stations will be moved from storage on-site to the project site for installation.



EV SCE Charging Stations—Construction Activities

PROJECT STATUS REPORT — CYPRESS CAMPUS

August

- In early August, crews removed the temporary construction fencing from the project site, signaling significant progress. Southern California Edison will be energizing the transformer and charging system on August 19. Commissioning activities are set to continue, paving the way for the installation of charging the stations and the remaining transformer infrastructure. These installations hinge on the successful completion of the commissioning activities. The Campus Project Team remains focused on finishing the project before the fall semester begins at the end of August.

Softball Field Renovations

June

- The Campus Project Team worked with the Geotechnical Engineer and Design Team to address the foundation sizing requirements based on the results of soils testing on-site. The Campus Project Team pursued a secondary peer review to determine the next steps.

July — August

- In response to the recent cost estimate received from the Design Team, which included cost increases due to the additional foundational reinforcement requirements, the Campus Project Team and Architect of Record (AOR) began assessing cost savings measures within to bring the project within the agreed upon budget. Options will be presented to the Building User Group for approval. Upon the completion of this portion of the work, the project will enter Design Development.

AERIAL VIEW — FULLERTON CAMPUS PROJECTS

321 E. CHAPMAN AVE., FULLERTON, CA 92832



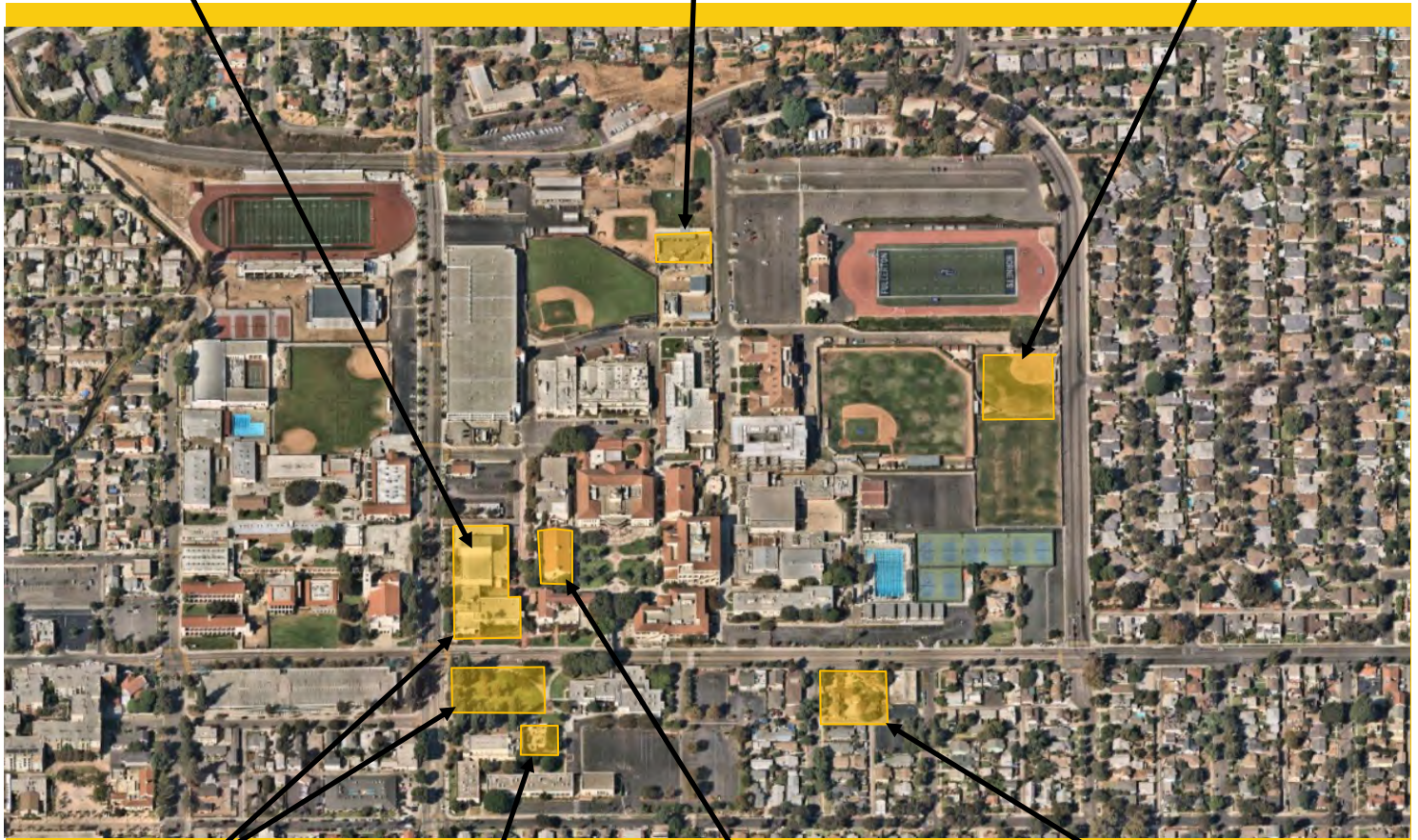
New Welcome Center & Lot C West
[Planning]



New Maintenance & Operations
Building
[Construction]



Athletic Field
Improvements
[Planning]



New Performing Arts Complex -
Demolish
Buildings 1100 and 1300
[Pre-Bidding]



Wilshire Chiller Plant
Relocation
[Construction]



Renovate Building 300
[Construction]



Chapman / Newell Instructional
Building
[Construction]



PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300 CONSTRUCTION

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Construction Manager	Simpson & Simpson
Architect of Record	Westberg White
General Contractor	Icon West
Project Delivery Method	Design-Bid-Build
Project Square Footage	22,705 GSF
DSA Application A#	04-121321, 04-121906



Project Overview

A total renovation of Building 300, including seismic enhancements and historic consideration, are planned for Building 300. Upon completion, the building will contain general classrooms, dean and faculty offices, shared laboratories, and improved foundations for a safer built environment.

- Total Project Budget\$34,255,437
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$22,982,000
 - State Capital Outlay Funds\$11,272,621
 - Local Funds\$816
- Construction StartMay 2024
- Targeted Construction CompletionWinter 2026



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATION BUILDING CONSTRUCTION

Project Manager Oscar Saghie
Project Manager
Campus Capital Projects

Architect of Record BN Builders, Inc. &
Roesling Nakamura
Terada Architects, Inc.

General Contractor BN Builders, Inc.

Project Delivery Method Progressive
Design-Build

Project Square Footage 14,723 GSF

DSA Application A# 04-121528



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

Budget & Construction Costs

- Total Project Budget.....\$17,520,739
- Funding Source.....Measure J & Local
- Measure J.....\$6,399,604
- Local Funds.....\$11,121,135

Schedule

- Construction Start.....October, 2023
- Targeted Construction Completion.....November, 2024

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
Contingency	\$	318,703	\$	80,231	25%	\$ 238,651 75%
Allowances	\$	501,866	\$	42,385	8%	\$ 459,481 92%



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING CONSTRUCTION

Project Manager Oscar Saghie
Project Manager
Campus Capital Projects

Architect of Record BN Builders, Inc. &
Roesling Nakamura
Terada Architects, Inc.

General Contractor BN Builders, Inc.

Project Delivery Method Progressive Design-Build

Project Square Footage 23,192 GSF

DSA Application A# 04-121527



Project Overview

Located at the intersections of Chapman Avenue and Newell Street, the Chapman/Newell Instructional Building will be home to an array of student services vital to their success, including the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room for the benefit of all users.

Budget & Construction Costs

- Total Project Budget.....\$29,970,037
- Funding Source.....Measure J & Local
- Measure J.....\$28,302,917
- Local Funds.....\$1,667,120

Schedule

- Construction Start.....October, 2023
- Targeted Construction Completion.....January, 2025

Allowances and Contingencies Status							
	In Contract		Approved		Balance		
Contingency	\$	559,496	\$	71,953	13%	\$ 487,364	87%
Allowances	\$	679,500	\$	37,184	5%	\$ 642,316	95%



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300 PRE-BIDDING

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Construction Manager	TBD
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	77,560 GSF
DSA Application A#	04-121681



Project Overview

This project addresses the demand for enrollment in the Performing Arts programs by constructing a new complex that will combine music, drama, theater arts, and communication programs into a single facility. The new building will replace outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

- Preliminary Total Project Budget.....\$122,856,034
- Expected Total Project Budget Increase to\$129,000,000
- Funding Source Measure J & State Capital Outlay
 - Measure J\$78,884,034
 - State Capital Outlay Funds\$43,787,000
 - Local Funds.....\$185,000
- Estimated Construction StartApril 2025
- Targeted Construction CompletionSpring 2027



PROJECT STATUS REPORT — FULLERTON CAMPUS

WILSHIRE CHILLER PLANT RELOCATION

CONSTRUCTION

Project Manager	Aaron Choi Project Manager
Construction Manager	Aaron Choi
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	Plumbing, Piping & Construction, Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,175 GSF
DSA Application A#	04-121682



Project Overview

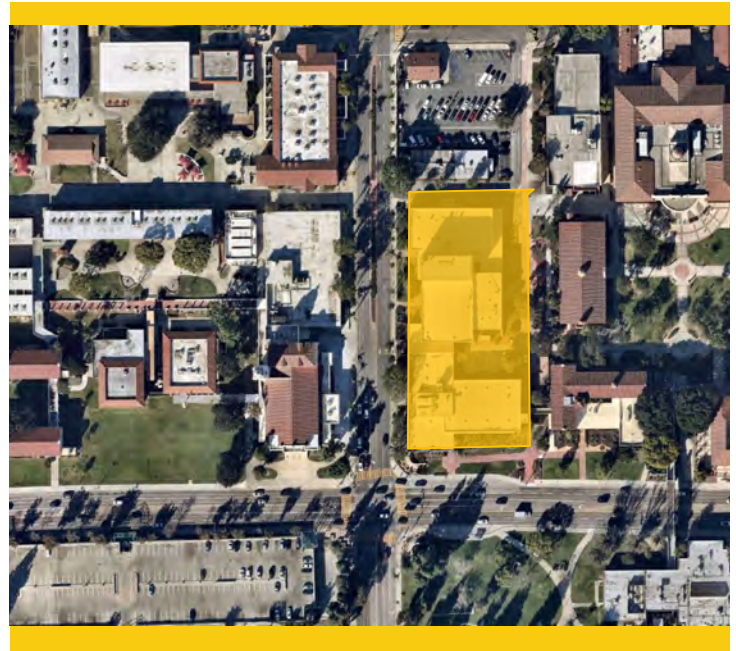
Considered the first phase of the New Performing Arts Complex project, the Wilshire Chiller Plant will be relocated adjacent to its original location to accommodate the future construction of the New Performing Arts Complex in its original building footprint. The facilities deliver temperature control to the buildings in its vicinity, including the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE). Following DSA approval of Increment 1, a revised estimate of probable cost of construction now accounts for current market conditions and material prices. The overall project cost may now increase to \$9M predicated on the completion of back-check and approval of Increment 2 by DSA.

- Total Project Budget (Est.)\$13,645,248
- Funding SourceMeasure J
- Construction StartMay 2024
- Targeted Construction CompletionMay 2025

PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW WELCOME CENTER & LOT C WEST PLANNING

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Construction Manager	TBD
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	Design-Build
Project Square Footage	40,000 GSF
DSA Application A#	TBD



Project Overview

The New Welcome Center will offer Student and Financial Services on Campus. The completion of the building will also provide office spaces for staff administering Admissions and Records, Career Center, Counseling Services, Disability Support Services, Financial Aid, Outreach, the Bookstore, Bursar, and the Student Diversity Success Initiative Department. Based on the recent preliminary planning for the building uses, the estimated probable cost for construction of the new structure could potentially cost \$64M, which is higher than anticipated at the onset of the bond program. The Campus Project Team is actively refining the building requirements to realize efficiencies that may lead to savings. The design process of the New Welcome Center is scheduled to begin in 2024, with a construction start in winter 2028 after the demolition of the 1100 and 1300 Buildings. Construction completion is targeted for 2029.

- Total Project Budget (Est.)\$39,000,000
- Funding SourceMeasure J
- Estimated Construction Start.....Winter 2028
- Targeted Construction CompletionSummer 2029



PROJECT STATUS REPORT — FULLERTON CAMPUS

ATHLETIC FIELD IMPROVEMENTS

PLANNING

Project Manager	Jorge Arredondo Project Manager Campus Capital Projects
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	TBD
DSA Application A#	TBD



Project Overview

This project intends to address deficiencies to the existing facilities and associated infrastructure for the Campus athletics department.

- Total Project Budget (Est.)\$7,000,000
- Funding SourceMeasure J
- Estimated Construction Start.....TBD
- Targeted Construction CompletionTBD



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

CLOSE-OUT

Address	321 E. Chapman Ave.	Total Project Budget	\$24,046,320 (Measure J)
	Fullerton, CA 92832	Total Budget Allocated	\$8,294,702 (Measure J)
Number of Projects	4	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.



PROJECT STATUS REPORT — FULLERTON CAMPUS

Renovate Building 300

June

- Icon West prepared submittals for the project including hazardous materials abatement that were later approved by DSA. Simpson & Simpson held a pre-construction meeting on June 4 with all key parties to best coordinate the successful execution of the scope of work. The construction manager coordinated with the general contractor to solidify a Master Schedule that was submitted to the Campus Project Team at the end of May for review and approval.
- Building hydronics were rerouted to separate Buildings 300 and 100 to minimize disturbances during construction activities. A shutdown was planned for the end of June to complete the scope of work and isolate the building from the campus.
- Work began in mid-July to replace the existing utilities tunnel vent located in the vicinity of the project. Relocation efforts are anticipated to be completed in mid-August.
- Additional design review services were required for the substituted Fiber Reinforced Polymer (FRP) system solution for the project. Westberg White and the structural engineer consultant for the project issued a service request amounting to approximately \$88K for the review and redesign of the FRP system.



Renovate Building 300 - Construction Activities

July

- An initial meeting took place between the general contractor and DSA to discuss the proposed revised approach for the FRP system. DSA provided recommendations on the required information to facilitate agency approval; Icon West worked on drafting the submittal to be sent to the state agency in August.
- As part of efforts to preserve the historic feel of the building, crews practiced a proposed windows refurbishment and preservation process. The process was reviewed by the project architect and the advising historic architect to ensure the best process before applying it to all windows in the structure. Removal of items for refurbishment and preservation were underway throughout the building, including the exterior doors, handrails, guardrails, wall caps, and tiles. These items underwent hazardous materials abatement on-site and for refurbishment and preservation off-site. Items will be returned and reinstalled upon the conclusion of construction.
- Hazardous materials abatement reached the 95 percent mark for the project. Additional flooring was identified by crews that also underwent abatement prior to its removal. All abatement has been completed for the

PROJECT STATUS REPORT — FULLERTON CAMPUS

building except for the historical windows that are pending execution until the Design Team approves previously submitted paint submittals. The final inspection for a portion of the hazardous materials abatement took place on July 18, marking its successful completion in removing this hazardous material from existing building components. All specialized enclosures for abatement were removed from the project site.



Renovate Building 300 - Construction Activities

- Prior to the start of cast-in-drill-hole (CIDH) testing, preparations were underway to coordinate the upcoming activities. A pre-construction meeting took place on July 16 to coordinate between the Design Team, Inspector of Record, and general contractor for this portion of the work.
- The site on the northwest side of the building was prepared for CIDH testing, starting with tree demolition in the area where upcoming activities will take place. This was followed by assembly of rig equipment in the area.

August

- CIDH pile testing activities commenced on July 29, beginning with rebar cage placement, caisson drilling, and concrete pours for two test piles on July 30.
- Crews are anticipated to test the strength of the pile on August 21 after the end of the three week curing period. During these activities, the fire lane on the west side of the building will remain closed to the public. Production pile installation will begin on August 26 at the northeast corner of the building, predicated on the appropriate results of the concrete strength test. The start of micropile testing is predicated on approval from DSA for the deferred submittal that was turned in for agency review on July 22. Crews will mobilize to begin activities upon receiving state agency approval.
- Work is underway on the Americans with Disabilities Act (ADA) compliant path of travel that begins at Lemon Street, merges with the north end of Building 500, and connects with the project boundary leading to the main entrance of Building 300. Inspections of the compacted base occurred in late July, and reinforcement bar placement and concrete pours were anticipated to be completed by August 23 before the start of fall semester.
- Work to establish a new ventilation duct for the utility tie-in to the project's vicinity has been completed. To do this, a new opening was established by the last week of July, reinforcement bars were set in place and concrete pours were completed to encase the old duct. Demolition of the existing vent took place in the first week of August after the concrete finished curing and its opening was sealed.
- Shortly after that, the basement floor was also demolished in preparation for micropile testing upon approval



PROJECT STATUS REPORT — FULLERTON CAMPUS

from DSA. Saw cutting of the opening on the building's concrete slabs is underway for new utility ducts. Demolition of site concrete and walkways around the building is also underway for the CIDH pile cap locations. Micropile submittal to DSA is being revised following comments from the state agency. Approval is anticipated for the end of the month.

- The preliminary fiber reinforced polymer (FRP) system submittal to DSA is under review with the Structural Engineer of Record; once review and final edits are completed, it will be turned in to DSA in August. Installation of the FRP system will be adjusted by one month on the project schedule. Concurrently, the micropile testing parameters and calculations have been submitted to the state agency for review and approval; testing is set to begin upon receiving approval from DSA.
- Coordination meetings have started with campus Academic Computing and Technology (ACT) and Icon West to procure and install IT and AV components in the building.

New Maintenance & Operations Building

June

- Work continued on Concrete Masonry Unit (CMU) wall assembly. Bricks were set in place to form the perimeter of the building. A raceway was set in the hollow portion of the CMU cells as the walls were assembled. Crews completed the fifth, sixth, and seventh lifts by early June; work on the eighth and ninth lifts concluded by the end of the month. Subsequently, the walls were grouted, marking the conclusion of all CMU activities in June. Following completion, scaffolding was removed from the exterior building. Roof embeds to anchor the steel to the CMU walls were also installed.
- DSA approved the deferred elevator guard-rail submittal in the second week of June. Responses to the deferred Glass Fiber Reinforced Concrete (GFRC) submittal responses by the Design Team progressed.



New M&O Building -- Topping-Out Ceremony

July

- All required steel deliveries have been received on-site prior to the start of roof installation in mid-July. Work on the second-floor structural steel was executed in early July with the accompaniment of a crane to support the assembly. Prior to the crane's arrival, site preparation was underway including concrete pad compaction and concrete pouring in the first week of the month. Roof steel erection and decking occurred in the middle of the month. A Topping-Out ceremony took place on July 11 to commemorate the completion of the assembly of the structure of this building. Rebar placement on the second level and roof occurred in late July.

- Work on underground site utilities for

PROJECT STATUS REPORT — FULLERTON CAMPUS

mechanical, electrical, and plumbing is anticipated to occur in late July and early August.

- DSA reviewed and approved the structural attachment to large storage furniture for the M&O project. This portion will move forward with implementation for execution during construction.
- Arthur J. Gallagher Risk Management completed a site visit of the project site and provided a satisfactory report. The Builder's Risk site visit will be performed by Allianz before the project reaches the 50 percent mark of completion. Project completion is now on target in 2025.

August

- Crews addressed steel deck installation and miscellaneous steel erection activities. In the week of July 22, wall-layout work was underway on the second floor. Anchors were placed on the roof in the same week. Concrete pouring is anticipated to commence on the second floor on August 13.
- Work on installing the metal decking for the second floor was completed in the last week of July. Crews placed attachments to the steel deck in preparation for reinforcement bar placement and concrete pours in mid-August.
- Work on the underground utilities is underway and anticipated to be completed by the middle of the month, making way for the placement of vapor barrier and reinforcement bars, followed by the concrete pour in late August for the slab-on-grade. The placement of a sewer line connection continued in the vicinity of Building 1400, the adjacent parking lot, and the service road in front of the central plant that connects to the project site. Activities are expected to be completed in mid-August.
- Coordination meetings have started with the campus Academic Computing and Technology (ACT) and BN Builders to procure and install IT and AV components in the building. Specialty subcontractors will also participate in these sessions to align expectations for the final deliverable.
- According to the updated baseline schedule released in June, this project is now on target after BN Builders recovered days previously lost to inclement weather at the beginning of the year.



New M&O Building -- Construction Activities

Chapman/Newell Instructional Building

June

- The installation of roof decking neared completion in June. The general contractor team and subcontractors started establishing water and sewer connections for the building along Chapman Avenue. Activities concluded

PROJECT STATUS REPORT — FULLERTON CAMPUS

by the end of the month. A traffic management plan is being implemented during construction hours to fulfill the requirements of the City of Fullerton.

- Crews conducted structural steel erection throughout the month of May; steel decking was completed at the end of the same month. Work on the steel stairs and additional steel work continued into mid-June. Exterior scaffolding assembly began along the perimeter of the building on June 19.
- Concrete slab edge formwork installation was in progress, alongside rebar installation for the remaining slab openings on the first floor. Reinforcement bar installation started in late June in preparation for slab concrete pours on the second level in mid-July. Installation of exterior framing clips began on June 21 on the southwest corner and follow counterclockwise around the building.
- Owner Controlled Insurance Program (OCIP) representatives conducted a site walk in early June to review safety conditions at the site. Additional visits will be conducted as construction milestones are achieved.
- The Glass Reinforced Concrete (GFRC) deferred submittal to DSA was addressed by the Design Team with responses in progress. The sheet metal dome deferred submittal was turned in to DSA on June 11 where it was reviewed and later approved.



Chapman Newell Instructional Building—Construction Activities

July

- The structural steel assembly that began in May to establish the core structure concluded in July upon completion of decking and stair installation. Scaffolding was placed around the outside perimeter of the structure to facilitate the installation of the exterior components of the building. Framing of the exterior walls was underway in mid-July. The initial layers of the building exterior will then be applied along with insulation at the end of July.
- Work on the window openings, sheet metal installations, and GFRC that makes up the external components of the building is anticipated to start in August and continue into September.
- On the second floor, initial component installation was followed by the start of heating, ventilation, and cooling (HVAC) installation. Crews addressed rebar work on the second floor. Concrete pouring on the second and third levels was scheduled for July.

PROJECT STATUS REPORT — FULLERTON CAMPUS

- On the first floor, walls were organized to create the desired layout for the rooms. Wall framing began at the end of July and overlapped with the initial fire sprinkler, mechanical, electrical, and plumbing (MEP) installation in early August. Work continued for off-site domestic and fire hydrant water systems.
- The building sewer connection tie-in to the City of Fullerton was completed in early July. Communication line boring under Chapman Avenue started in the week of July 22.
- Arthur J. Gallagher Risk Management completed a site visit of the project site and provided a satisfactory report. The Builder's Risk site visit will be performed by Allianz before the project reaches the 50 percent mark of completion.

August

- Reinforcement bar placement was completed at the second level; concrete pours then took place on August 2. The poured concrete will undergo a seven-day curing period which will be followed by mechanical, electrical, and plumbing (MEP) installation. Adjustments to the bent plates on the exterior of the building were also accomplished by the end of the month following the DSA review and approval. This last activity was a necessary predecessor to enable concrete pouring activities. Interior priority wall framing and overhead scope rough-in for the fire sprinkler system have started on the first level. Reinforcement bar placement is underway at the roof level and is anticipated to end by the second week of August. The concrete pour is expected to occur on August 15. Crews will move on to repeat the same activities on the second level upon completion. The next Owner Controlled Insurance Program (OCIP) visit is scheduled for August 13.
- Exterior framing is underway for the first and second floors of the building. The western facade and half of the south-facing facade were completed, and in succession, MEP plumbing was installed by the specialized trade subcontractors between the first and second floors. Water barrier, insulation, and window flashing activities will commence in the second half of the month. Installation of the GFRC components will start in September, predicated on approval of the deferred submittal under review at DSA.
- Preservation efforts continue for the oak tree at the project site, which is included as part of the courtyard for the Veterans Resource Center (VRC). Arborists from Monarch Environmental have addressed root air trimming to allow for the placement of footings for the courtyard flooring. Coordination and preservation efforts will continue for the upcoming months until the project is completed.
- Coordination meetings have started with Academic and Computing Technologies (ACT) and BN Builders to procure and install IT and AV



Chapman Newell Instructional Building—Construction Activities

PROJECT STATUS REPORT — FULLERTON CAMPUS

components in the building. Specialty subcontractors will also participate in these sessions to align expectations for the final deliverable.

- According to the updated baseline schedule released in June, this project is now on target after BN Builders recovered days previously lost to inclement weather at the beginning of the year.
- BN Builders is in the process of substituting the paving subcontractor as the firm was not able to furnish the required bonding. A recommendation was made utilizing the District Vendor List.

New Performing Arts Complex

June

- The Campus Project Team received a letter from the Design Team indicating that the project has met Title 24 compliance and state energy efficiency standards. Required signatures from the Design Team, and the MEP consultant, were completed prior to the submittal of the Working Drawings to the California Community Colleges Chancellor's Office for review and authorization to enter into the bidding phase.

July

- The purchase order for construction manager, Kitchell, was issued and executed by the District. Pfeiffer Partners drafted Addendum No. 2 in response to DSA back-check comments. On June 28, the Department of Finance provided approval to the project to enter the bidding phase. The completed addendum will be included in the bidding documents for release to interested general contractors. The Campus Project Team began coordinating the bidding schedule with the conclusion of the Wilshire Chiller Plant Relocation project. Additional funding was received from the state amounting to approximately \$2.7M in an effort to compensate for recent cost escalations.

August

- The Campus Project Team reached out to Kitchell to time the bidding phase while the Wilshire Chiller Plant Relocation project undergoes its assessment of unforeseen conditions. The Campus Project Team is awaiting a revised completion schedule from the Wilshire Chiller Plant Relocation before releasing a bidding date for this project.
- The Campus Project Team is working with David Evans and Associates to complete a second survey of the site for identification of potential abandoned building foundations or any other infrastructure within the project boundaries.



New Performing Arts Complex—Exterior Rendering

PROJECT STATUS REPORT — FULLERTON CAMPUS

Wilshire Chiller Plant Relocation

June

- A commissioning kick-off meeting took place on May 29 gathering together all key parties on the project to coordinate the equipment submittal process for testing upon installation prior to project turnover to the campus. Contractor mobilization was completed in early June during which the trailer was set in position and crews placed site fencing around the perimeter of the site. The relocation of a temporary Americans with Disabilities Act (ADA) path of travel to the parking stalls located in the vicinity of the project as part of Parking Lot 10 was underway.
- Long lead submittal items such as the switchgear and panel board were approved; the remaining long lead items underwent an approval process with the Architect of Record, Campus Facilities, and the building commissioning agent. The project is anticipated to be completed in May 2025.



Wilshire Chiller Plant Relocation—Construction Activities

July

- Surveying and tracing of the project site commenced in June. During this work, the general contractor encountered two telecommunications vaults with fiber optic cabling. Demolition began shortly after, as crews performed activities carefully around the communication vaults; work remains ongoing.
- The Campus Project Team identified a temporary path of travel to ensure unencumbered pedestrian flows throughout construction. The site logistics plan for the project was revised and the construction fence line will be expanded to accommodate upcoming work on the site utility relocations.

August

- This project encountered multiple unforeseen underground conditions on-site, including a telecommunications vault with copper and fiber optic cabling, fire alarm data flowing through the same fiber optic cable and high voltage power lines
- Additional excavation revealed an eight-inch-wide PVC pipe that was confirmed to be part of an abandoned condenser line for former chiller equipment that is no longer in use, based on ground penetrating radar (GPR) surveying. Hazardous materials testing were completed without any findings for the PVC pipe and attached equipment. Crews are anticipated to start demolition in the coming weeks.
- A preliminary design and reroute were developed by the Design Team and approved by Campus Facilities. This

PROJECT STATUS REPORT — FULLERTON CAMPUS

design is pending incorporation into a comprehensive drawing set for utilities that is currently under development by the Design Team. Upon incorporation into the drawings, a plan for relocating the high voltage lines was developed inclusive of a temporary shut down in the nearby buildings to allow for safe rerouting and reconnection potentially by late September. Demolition of the unforeseen duct bank will then be completed.

- In the last week of July, VectorUSA completed exploratory investigations of the project site and provided an initial plan of action to reroute existing data and telecommunications and a potential timeline for execution.
- VectorUSA and PPC are coordinating efforts to complete this scope of work. A portion of the rerouted high voltage line will be co-located in the same trench as the anticipated placement of the telecommunications data fiber and copper lines. The final timeline is anticipated to be provided by the second week of August to be able to proceed with the aforementioned rerouting. Electric subcontractor, KDC, will be responsible for addressing the high voltage power lines, while Johnson Controls (JCI) will reprogram the fire alarm to run through rerouted lines; JCI will also verify connectivity of fire alarms in the impacted buildings upon completion of rerouting.
- Demolition is underway to make way for a sewer connection with the City of Fullerton's infrastructure. The Campus Project Team has requested a permit from the City to allow for the completion of this work on Lemon Street following a traffic management plan. A plan check meeting is scheduled for August 12 where the permit is anticipated to be approved.
- Coordination meetings have started with campus Academic Computing and Technology (ACT) and PPC to procure and install IT and AV components in the building.

New Welcome Center & Lot C West

March – May

- There are no updates available for this reporting period.

Athletic Field Improvements

June

- The Campus Project Team, Campus leadership, and Westberg White reviewed preliminary options for the programming needs, adjacencies, and potential layouts. In the upcoming weeks, additional meetings will be scheduled with the Building User Group (BUG) to review these preliminary options.

July

- Fullerton Leadership has requested that Westberg White provide a revised conceptual solution that remains within the budget.

August

- Fullerton Leadership received additional plans from the planning architect, Westberg White, that are under review by the Campus Project Team and Campus Leadership. Once a plan is finalized, it will be discussed with the Athletics Department for congruence. A preliminary timeline will be provided in the upcoming weeks.

AERIAL VIEW — ANAHEIM CAMPUS PROJECTS

1830 W. ROMNEYA DR., ANAHEIM, CA 92801



Exterior Green Community Space
Enhancement
[Planning]



Outdoor Patio Remodel
[Bidding]



Anaheim Tower First Floor
Life/Safety Renovation
[Construction]

► Develop Interior and Exterior Signage
[Implementation]

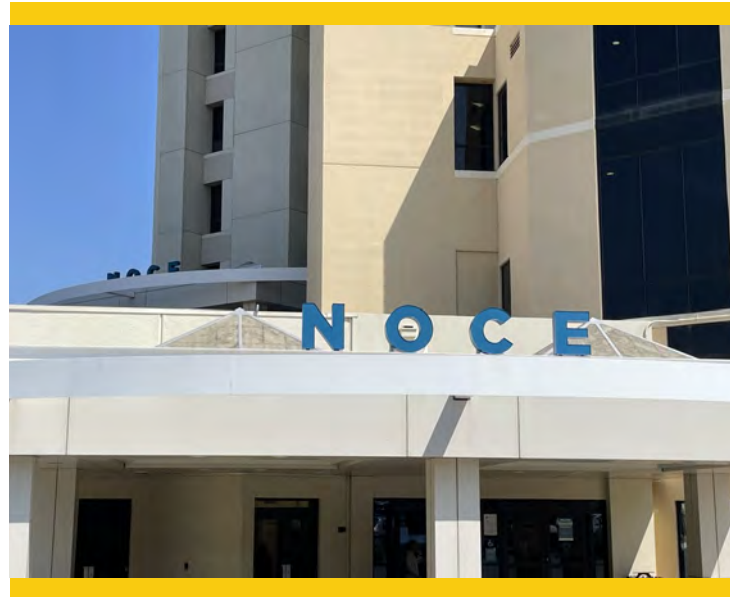


PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE

IMPLEMENTATION

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	Westberg White
Specialty Contractor	KYA Group Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	N/A
DSA Application A#	04-121174, 04-121175



Project Overview

New exterior signage will be installed to update the existing marquee signage located off Romneya Drive. NOCE signage will be added above the canopy at the Tower's main entrance points, and placed on the north facing wall. On the interior, directory and directional signage are planned to be updated next to elevators at each floor.

- Total Project Budget\$1,146,431
- Funding SourceMeasure J & Local
 - Measure J\$1,087,431
 - Local\$59,000
- Project Gross Square Footage.....N/A
- Construction Start.....August 2023
- Targeted Construction CompletionNovember 2024

PROJECT STATUS REPORT — ANAHEIM CAMPUS

ANAHEIM TOWER FIRST FLOOR LIFE/SAFETY RENOVATION CONSTRUCTION

Project Manager	Matt Pirayeh Senior Project Manager
Architect of Record	SVA Architects, Inc.
General Contractor	PCL Construction
Project Delivery Method	Design-Bid-Build
Project Square Footage	61,952 ASF
DSA Application A#	04-120973



Project Overview

The Anaheim Tower First Floor Life/Safety Renovation project will include renovations to improve the building's durability by mitigating water intrusion issues. Also planned are enhancements to the parking areas and an accessible path of travel to the main Tower.

- Total Project Budget\$10,266,629
- Funding SourceMeasure J, State & RDA
 - Measure J\$2,560,440
 - State\$7,059,000
 - RDA.....\$647,189
- Construction StartFebruary 2024
- Targeted Construction CompletionFebruary 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

OUTDOOR PATIO REMODEL BIDDING

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	PBK-WLC
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,000 SF
DSA Application A#	TBD



Project Overview

Updates are scheduled to the existing outdoor patio on the Tower's south end where students, faculty, and staff may congregate and hold events in the future.

- Total Project Budget\$1,382,500
- Funding SourceMeasure J
 - Measure J\$1,382,500
- Estimated Construction Start.....September 2024
- Targeted Construction CompletionDecember 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

EXTERIOR GREEN COMMUNITY SPACE ENHANCEMENT

PLANNING

Project Manager	Richard Williams
	District Director Facilities, Planning,
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	TBD
Project Square	22,000 SF
DSA Application A#	TBD



Project Overview

This greenspace will foster social gatherings in a grand quad with amphitheater seating for special events like commencement. Americans with Disabilities Act (ADA) improvements are included in the project scope of work for accessibility of all users.

- Total Project Budget\$2,569,000
- Funding SourceMeasure J & Local
 - Measure J\$1,569,000
 - Local Funds.....\$1,000,000
- Estimated Construction Start.....TBD
- Targeted Construction CompletionTBD

PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

COMPLETED

Address	1830 W. Romneya Dr.	Total Project Budget	\$1,766,540 (Measure J)
	Anaheim, CA 92801	Total Budget Allocated	\$1,541,602 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

Develop Interior and Exterior Signage

June — July

- The Campus Project Team addressed inaccuracies in the drawings and gaps in the estimated construction cost from KYA Group for the large letter metal signage on the north-facing wall.
- Two Construction Change Directives (CCDs) were submitted to DSA for agency review and approval in the week of July 15 addressing a foundation change to the marquee signage and connection details on the canopy letters.

August

- The current colors used for the canopy signage do not meet NOCE standards. The Campus Project Team is working with Westberg White to resolve the color matching issue in the coming weeks including signage repainting activities.
- Westberg White submitted the marquee signage foundation corrections to DSA for review and approval. A response from the state agency is anticipated in the coming weeks.
- The pricing for the metal backing is being revised by KYA Group. A search by the contractor for additional vendors resulted in a closer alignment to the previously provided cost estimate by the design firm.

Anaheim Tower First Floor Life/Safety Renovation

June

- The installation of waterproofing was supervised by Allana Buick and Bers for compliance with manufacturing guidelines and implementation of best practices to ensure the longevity of the installed product. In late May, an on-site meeting took place with all involved parties including the waterproofing consultant to coordinate the work in Area 3 that began on June 3 and completed on June 14.
- Waterproofing in Area 2 began on June 18 following the conclusion of the same activities in Area 3. SIKA fast-curing mortar products have been set in place around drainage points and add-mixtures have been added to the concrete mix to quicken the pace of curing and facilitate the addition of the waterproofing layer earlier than originally anticipated.



**Anaheim Campus Tower First Floor Life/Safety Renovation:
Construction Activities**

PROJECT STATUS REPORT — ANAHEIM CAMPUS

- Asphalt and concrete demolition began in late May on Area 2 and ended in the first week of June. Crews then initiated concrete pouring activities starting with the topping slab and then lightweight concrete on June 7. The area drains were set into their proper locations. Waterproofing in Area 2 commenced in the third week of June.
- Crews continued demolition activities in Area 1 on June 19, consisting of the driving ramp and north-facing parking deck that runs parallel to Romneya Drive. Reinforcement bar dowels were set in place, followed by clean-up activities prior to pouring the concrete topping slab on June 28.
- In an effort to support waterproofing efforts at the west retaining wall, crews conducted preliminary excavations to identify solutions for shoring the existing soil based on its composition. PCL Construction reviewed the shoring design for temporary soil retention for the duration of this portion of the work. Potholing was underway in July to identify any underground utilities that may impede the excavation to expose the wall. Excavation will commence in August.
- On the interior, demolition for the all-gender restroom was underway; following its conclusion, crews began installing underground utilities. The Design Team worked to find solutions toward the connectivity of utilities such as sewer and water for the new restroom. Work began in the Printing and Design Department in July.

July

- In late July, electronic leak testing (ELT) was successfully completed for Area 3. ELT efficiently utilizes technology to test newly waterproofed areas for potential leakages while avoiding the use of gallons of water to accomplish the same activities; all leaks may then be resolved promptly. All necessary corrections were documented and addressed, ensuring a satisfactory outcome. Allana Buick & Bers (ABB) was scheduled to provide a detailed report in the upcoming weeks.
- Structural steel assembly neared completion for the corner structures capping the former flower bed planters at the ends of the parking area. Metal framing was accomplished in July. The roofing installation is anticipated to commence by the end of August. The former flower beds along the edges of the parking area were covered in concrete to seal the area.
- DSA reviewed and approved Construction Change Directive 1 that involved adjustments to the number of Americans with Disabilities Act (ADA)-compliant parking stalls available at the parking deck area. The number was revised to six, with four standard vehicles and two accessible van stalls, in alignment with building code requirements.
- Additionally, the Campus Project Team reviewed the ADA transition plan for NOCE. Deficiencies and barriers from this report that fall within project boundaries have been confirmed to be addressed within the parameters of the scope of work for this project.

August

- On the exterior, crews have made swift progress on the parking deck. The original expansion joints are being updated with the inclusion of a waterproofing agent known as RedLINE, to prevent water flow through the joints. Expansion joints are design features that allow for gaps in the parking surface to maintain structural

PROJECT STATUS REPORT — ANAHEIM CAMPUS

resilience during environmental factors like heat and ground movement to avoid cracks over time. Upon receiving the delivery and their installation, activities to accomplish waterproofing in Areas 2 in the east, and 3 to the south of the building, will be complete. Additional deliveries are expected in mid-August, which will enable the team to complete all new waterproofing tasks.

- The shoring design is under review with the Design Team; the general contractor will then work with the shoring engineer to ensure that the supplier and subcontractor have all engineering and safety requirements for the shoring design. Upon completion crews will proceed with excavation on the west side retaining wall.
- Interior work continues to mitigate water damage in classrooms. Drywall demolition started in late July and neared completion in the space below Area 3 in the south side of the tower. Due to conflicts between the design and existing building footings, the Design Team is researching solutions for the layout of the new all-gender restroom. Solutions under consideration will be evaluated by the project Design Team for implementation.
- The Campus Project Team began gathering close-out documents to expedite the completion of the close-out phase at the end of the year. Logs have been developed to gather manuals and associated documents from all subcontractors.



**Anaheim Campus Tower First Floor Life/Safety Renovation:
Construction Activities**

Outdoor Patio Remodel

June — July

- The Design Team reviewed back-check comments from DSA and provided responses to the state agency for final review. DSA provided approval on June 25 greenlighting the project to enter the bidding phase upon receiving the agency stamped Construction Documents and specifications.

August

- The project then entered the bidding phase on July 29 after the District posted the Bid Documents to PlanetBids. A job walk took place on Monday August 5 with 19 interested firms. Two pre-bid Requests for Information (RFI) were received from interested firms. The Campus Project Team anticipates providing responses in the coming weeks. All bid proposals must be received by the District by electronic portal on August 29.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

Exterior Green Community Space Enhancement

June — July

- There are no updates available for this reporting period.

August

- The Campus Project Team will meet with NOCE Leadership to determine the project scope of work. The Campus Project Team will work closely with the campus architect, PBK-WLC, to combine the scope of work for this project with a previously planned Americans with Disabilities Act (ADA) accessibility project.



COMPLETED PROJECTS

- CYPRESS CAMPUS
- FULLERTON CAMPUS
- NOCE—ANAHEIM CAMPUS & DISTRICT OFFICES



COMPLETED PROJECTS

Cypress Campus

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018	
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018	
Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019	
Mass Communications & Security Systems Upgrade: Door Replacement	Measure J	\$50,898	January 2019	
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020	
Baseball Field Improvements	Measure J Local	\$1,920,904 \$159,467	May 2021	
New Science, Engineering, and Mathematics Building	Measure J Local Federal Schedule Maint.	\$92,095,385 \$3,000,000 \$791,352 \$49,281	September 2021	

COMPLETED PROJECTS

Cypress Campus (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021	
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021	
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021	
New Veterans' Resource Center / Student Activities Center Expansion	Measure J Local	\$12,071,766 \$89,764	July 2021	
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021	
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$181,761	July 2021	
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021	



COMPLETED PROJECTS

Cypress Campus (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021	
Pond Refurbishment	Local	\$623,873	July 2021	
Swing Space - Fine Arts (OLD SEM)	Measure J	\$3,748,140	June 2023	
LLRC Secondary Data Center-Phase II	Measure J	\$473,716	August 2023	
Campus-Wide Security Systems Update (Phase I)	Measure J	\$313,541	August 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$3,421,310 \$3,780,256	May 2024	



COMPLETED PROJECTS

Fullerton Campus

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update and Improve Infrastructure / Buildings 300 -500 Sewer Line	Measure J Scheduled Maint.	\$444,702 \$85,559	July 2020	
Greenhouse Replacement	Measure J Local	\$398,664 \$989,272	August 2021	
Central Plant Replacement & Expansion	Measure J	\$9,004,296	September 2021	
New Instructional Building	Measure J Local	\$50,139,383 \$828,489	March 2022	
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022	
Swing Space - New M&O	Measure J	\$150,000	November 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$7,571,018 \$4,308,585	May 2024	



COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018	
7th and 10th Floors Buildout	Measure J Measure X	\$915,972 \$4,285,592	June 2019	
Secondary MDF Room	Measure J	\$97,250	March 2021	
Swing Space – Interim Housing	Measure J Local	\$1,600,000 \$1,931,335	December 2023	
Update/Improve Infrastructure Swing Space — Interim Housing	Measure J	\$669,290	November 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$775,062 \$4,896,073	November 2023	
Update/Improve Infrastructure (IT) - AEBG & AZ	Local	\$199,706	May 2024	
Swing Space—Hotel, Restaurant, and Culinary Arts	Measure J Local	\$2,500,000 \$1,300,000	July 2024	



FINANCIAL REVIEW

- Capital Projects Update
- Estimated Project Budgets
- 90-Day Look Ahead Schedule



CAPITAL PROJECT UPDATES

**North Orange County Community College District
Measure J
Capital Projects Update
As of July 31, 2024**

Bond Authorization:

Bond Authorization	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds	174,000,000	30.31%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings*:	23,187,842	23,187,842	-
Total Estimated:	597,187,842	423,187,842	174,000,000
Less Cost of Interest	800,000	525,045	274,955
Total Available for allocation:	596,387,842	422,662,797	173,725,045

Cost Status:

Campus	Total Budget	%	Actual Expenses to Date **	Remaining Balance
Anaheim Campus	23,107,800	3.89%	6,654,637	16,453,163
Cypress Campus	229,921,200	38.69%	126,369,609	103,551,591
Fullerton Campus	317,626,400	53.45%	81,763,907	235,862,493
District Expenses				
• Program Management	20,000,000	3.37%	10,444,242	9,555,758
• Bond Issuance Cost	3,544,600	0.60%	2,048,689	1,495,911
Totals	594,200,000	100.00%	227,281,084	366,918,916

* Estimated Interest Earnings amount is equal to Actual Received until FY 24-25 Budget is finalized

**Preliminary accrual reversals are posted above for July 2024. Final expenses for the months at the end of Fiscal Year 2023-2024 will be shown as actuals in the upcoming September 2024 report.



ESTIMATED PROJECT BUDGETS

CYPRESS CAMPUS

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—CYPRESS

CURRENT PROJECTS	Measure J Budget APR FY 2023-24	Measure J Budget JUL FY 2024-25	Variance	Measure J Expenses Thru JUL 2024	Balance
Fine Arts Building Renovation	\$ 56,400,871	\$ 56,400,871	\$ -	\$ 3,861,433	\$ 52,539,438
Softball Field Renovations	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 55,995	\$ 3,944,005
Update/improve Infrastructure	\$ 3,482,599 3	\$ 5,162,876	\$ 1,680,277	\$ -	\$ 5,162,876
Library-Learning Resource Center Expansion	\$ 2,590,000	\$ 2,590,000	\$ -	\$ -	\$ 2,590,000
Central Plant Upgrade	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000
Mass Communications & Security Systems Upgrade	\$ 1,942,628	\$ 1,942,628	\$ -	\$ -	\$ 1,942,628
Pool Restoration and Upgrade	\$ 3,909,470	\$ 3,909,470	\$ -	\$ -	\$ 3,909,470
Tech I/Tech III CTE Complex	\$ 26,126,990	\$ 26,126,990	\$ -	\$ -	\$ 26,126,990
EV SCE Charging Stations	\$ 492,000	\$ 492,000	\$ -	\$ 336,969	\$ 155,031
Planning (Non Project Specific)	\$ 544,000 1,2,4	\$ 3,632,655	\$ 3,088,655	\$ 535,290	\$ 3,097,365
COMPLETED PROJECTS					
Swing Space Fine Arts (Old SEM)	\$ 3,783,795 1	\$ 3,748,140	\$ (35,655)	\$ 3,748,140	\$ -
Update/improve Infrastructure (IT)	\$ 5,101,587 3	\$ 3,421,310	\$ (1,680,277)	\$ 3,421,310	\$ -
New Science, Engineering, and Mathematics Building	\$ 92,095,385	\$ 92,095,385	\$ -	\$ 92,011,597	\$ 83,788
Update/improve Infrastructure (New SEM)	\$ 2,805,131	\$ 2,805,131	\$ -	\$ 2,805,131	\$ -
Mass Communications & Security Systems Upgrade (New SEM)	\$ 389,367	\$ 389,367	\$ -	\$ 389,367	\$ -
Update/Improve Infrastructure (IT - New SEM)	\$ 645,883	\$ 645,883	\$ -	\$ 645,883	\$ -
New Veterans' Resource Center & Student Activities Center Expansion	\$ 12,124,766 4	\$ 12,071,766	\$ (53,000)	\$ 12,071,766	\$ -
Update/Improve Infrastructure (VRC/SAC)	\$ 1,077,912	\$ 1,077,912	\$ -	\$ 1,077,912	\$ -
Mass Communications & Security Systems Upgrade (VRC/SAC)	\$ 60,938	\$ 60,938	\$ -	\$ 60,938	\$ -
Update/Improve Infrastructure (IT - VRC/SAC)	\$ 181,761	\$ 181,761	\$ -	\$ 181,761	\$ -
Baseball Field Improvements	\$ 1,920,904	\$ 1,920,904	\$ -	\$ 1,920,904	\$ -
Update/Improve Infrastructure (Central Plant Enhancements)	\$ 58,768	\$ 58,768	\$ -	\$ 58,768	\$ -
Swing Space - Parking Lot 5 Expansion	\$ 2,001,369	\$ 2,001,369	\$ -	\$ 2,001,369	\$ -
Swing Space - Gym II Renovation	\$ 124,683	\$ 124,683	\$ -	\$ 124,683	\$ -
Swing Space - Old SEM (Roofing)	\$ 76,467	\$ 76,467	\$ -	\$ 76,467	\$ -
Mass Communications & Security Systems Upgrade (Safety Film)	\$ 145,772	\$ 145,772	\$ -	\$ 145,772	\$ -
Mass Communications & Security Systems Upgrade (Door Replacement)	\$ 50,898	\$ 50,898	\$ -	\$ 50,898	\$ -
LLRC Secondary Data center - Phase II	\$ 473,716	\$ 473,716	\$ -	\$ 473,716	\$ -
Campus-Wide Security Systems Upgrade (Phase 1)	\$ 313,541	\$ 313,541	\$ -	\$ 313,541	\$ -
SUB TOTAL	\$ 226,921,200	\$ 229,921,200	\$ 3,000,000	\$ 126,369,609	\$ 103,551,591

1. BTR 2024-043-U-P CC MJ from Swing Space -Fine Arts to Planning CC (Non-Project Specific) Project. SS-FA Project is complete.
2. BTR 2024-044-U-P CC MJ from Holding Account to Planning CC (Non-Project Specific).
3. BTR 2024-046 CC MJ U-P from Update/Improve Infrastructure (IT) to Update/Improve Infrastructure umbrella project.
4. BTR 2025-049 CC MJ from New Veterans Resource Center & Student Activities Expansion to Planning-CC (Non Project Specific) Project. New VRC Project is financially complete.



ENCUMBRANCES OVER \$10,000

CYPRESS CAMPUS - New Encumbrances (May. 2024 - July. 2024)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Fine Arts Building Renovation	A.J. Kirkwood and Associates	P0164536	\$491,415.00	Construction Services
Fine Arts Building Renovation	Arthur J. Gallagher & Company	P0166777	\$350,853.00	Insurance Services
Fine Arts Building Renovation	Arthur J. Gallagher & Company	P0167331	\$35,000	Insurance Services
Fine Arts Building Renovation	Arthur J. Gallagher & Company	P0166052	\$41,025.40	Insurance Services
Fine Arts Building Renovation	Caston, Inc.	P0164712	\$45,030.10	ESCROW
Fine Arts Building Renovation	Converse Consultants	P0145910	\$28,451.18	Consulting Services
Fine Arts Building Renovation	PPC Air Conditioning, Inc.	P0164835	\$67,215.50	Construction Services
Fine Arts Building Renovation	Sundt Construction, Inc.	P0164836	\$486,692.00	Construction Mgmt Services



ESTIMATED PROJECT BUDGETS

FULLERTON CAMPUS

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—FULLERTON

CURRENT PROJECTS	Measure J Budget APR FY 2023-24	Measure J Budget JUL FY 2024-25	Variance	Measure J Expenses Thru JUL 2024	Balance
Renovate Buildings 300	\$ 22,982,000	\$ 22,982,000	\$ -	\$ 3,096,974	\$ 19,885,026
New M & O Building	\$ 6,399,604	\$ 6,399,604	\$ -	\$ 1,438,679	\$ 4,960,925
Chapman / Newell Instructional Building	\$ 28,302,917	\$ 28,302,917	\$ -	\$ 7,955,542	\$ 20,347,375
New Performing Arts Complex—Demolish Buildings 1100 and 1300	\$ 78,884,034	\$ 78,884,034	\$ -	\$ 2,113,298	\$ 76,770,736
Wilshire Chiller Plant Relocation	\$ 13,645,248	\$ 13,645,248	\$ -	\$ 1,773,233	\$ 11,872,015
Athletic Field Improvements	\$ 7,000,000	\$ 7,000,000	\$ -	\$ -	\$ 7,000,000
New Welcome Center & Lot C West	\$ 39,000,000	\$ 39,000,000	\$ -	\$ -	\$ 39,000,000
New Horticulture/Lab School/STEM Lab	\$ 25,167,636	\$ 25,167,636	\$ -	\$ -	\$ 25,167,636
Update/improve Infrastructure	\$ 15,751,618	\$ 15,751,618	\$ -	\$ -	\$ 15,751,618
Swing Space - New M&O	\$ 150,000	\$ 150,000	\$ -	\$ 114,906	\$ 35,094
New Parking Structure	\$ 11,219,260	\$ 11,219,260	\$ -	\$ -	\$ 11,219,260
Planning (Non Project Specific)	\$ 1,287,038	\$ 1,287,038	\$ -	\$ 361,172	\$ 925,866
COMPLETED PROJECTS					
Update/improve Infrastructure (IT)	\$ 7,571,018	\$ 7,571,018	\$ -	\$ 4,644,076	\$ 2,926,942
New Instructional Building	\$ 50,143,158	\$ 50,139,383	\$ (3,775)	\$ 50,139,383	\$ -
Central Plant Replacement & Expansion	\$ 9,000,521	\$ 9,004,296	\$ 3,775	\$ 9,004,296	\$ -
Greenhouse Replacement	\$ 398,664	\$ 398,664	\$ -	\$ 398,664	\$ -
Update/Improve Infrastructure (IT - Instructional Bldg.)	\$ 278,982	\$ 278,982	\$ -	\$ 278,982	\$ -
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	\$ 444,702	\$ 444,702	\$ -	\$ 444,702	\$ -
SUB TOTAL	\$ 317,626,400	\$ 317,626,400	\$ -	\$ 81,763,907	\$ 235,862,493

1. BTR 2025-047-U-P MJ from New IB Pr. to Central Plant Replacement & Expansion Pr. due to reconciliation to show the correct Fund in Twining Consulting Inv.10149R



ENCUMBRANCES OVER \$10,000

FULLERTON CAMPUS - New Encumbrances (May. 2024 - July. 2024)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Chapman/Newell Instructional Building	Dovetail Decision	P0148662	\$10,190.00	Consulting Services
Chapman / Newell Instructional Building	BN Builder, Inc.	P0147685	\$156,441.00	Pre-Construction Services
Chapman / Newell Instructional Building	BN Builders, Inc.	P0162647	\$3,255,017.36	Construction Management Services
Chapman / Newell Instructional Building	Geo-Advantec, In.	P0160197	\$16,860.00	Environmental Services
Chapman / Newell Instructional Building	Sandy Pringle Associates, Inc.	P0159359	\$52,290.00	Inspector Services
Chapman / Newell Instructional Building	Twining Consulting	P0160831	\$84,785.00	Consulting Services
New M&O Building	Sandy Pringle Associates, Inc.	P0159359	\$26,373.37	Inspector Services
New M&O Building	Twining Consulting	P0160831	\$32,892.45	Consulting Services
New Performing Arts Complex	MAAS Companies, Inc.	P0142540	\$27,540.00	Project Management Services
New Performing Arts Complex	Pfeiffer Partners Architects, Inc.	P0143445	\$19,423.25	Architectural Services
Renovate Building 3000	Arthur J. Gallagher & Company, Inc.	P0166875	\$440,738.43	Insurance Services
Renovate Building 300	Simpson & Simpson Management Consulting	P0161809	\$121,690.00	Construction Management Services
Renovate Building 300	UCMI, Inc.	P0165267	\$27,540.00	Inspection Services
Wilshire Chiller Plant Relocation	Division of the State Architect	P0166835	\$56,860.70	DSA
Wilshire Chiller Plant Relocation	MAAS Companies, Inc.	P0161764	\$65,691.00	Construction Mgmt Services



ENCUMBRANCES OVER \$10,000

FULLERTON CAMPUS - New Encumbrances (May. 2024 - July. 2024)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Wilshire Chiller Plant Relocation	Plumbing Piping & Construction	P0166314	\$1,299,651.05	Construction Services



ESTIMATED PROJECT BUDGETS

ANAHEIM CAMPUS

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—ANAHEIM

CURRENT PROJECTS	Measure J Budget APR FY 2023-24	Measure J Budget JUL FY 2024-25	Variance	Measure J Expenses Thru JUL 2024	Balance
Swing Space Hotel, Restaurant, and Culinary Arts	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 1,675,418	\$ 824,582
Anaheim Campus Tower First Floor Life/Safety Renovation	\$ 2,560,440	\$ 2,560,440	\$ -	\$ 447,751	\$ 2,112,689
Develop Interior and Exterior Signage	\$ 1,087,431	\$ 1,087,431	\$ -	\$ 218,629	\$ 868,802
Restore East Parking Lot	\$ 1,622,560	\$ 1,622,560	\$ -	\$ -	\$ 1,622,560
Exterior Green Community Space Enhancement	\$ 569,000 ²	\$ 1,569,000	\$ 1,000,000	\$ -	\$ 1,569,000
2nd Floor Lobby Remodel	\$ 813,000	\$ 813,000	\$ -	\$ -	\$ 813,000
Upper Deck Enhancements	\$ 309,901	\$ 309,901	\$ -	\$ -	\$ 309,901
1st. Floor Remodel Student Center and Classrooms	\$ 2,352,720	\$ 2,352,720	\$ -	\$ -	\$ 2,352,720
Pedestrian and Vehicular Traffic Flow	\$ 2,329,000	\$ 2,329,000	\$ -	\$ -	\$ 2,329,000
4th Floor Improvements	\$ 218,000	\$ 218,000	\$ -	\$ -	\$ 218,000
Outdoor Patio Remodel	\$ 1,382,500	\$ 1,382,500	\$ -	\$ 25,358	\$ 1,357,142
Holding Account	\$ 4,000,000 ^{1,2}	\$ -	\$ (4,000,000)	\$ -	\$ -
Update/improve Infrastructure	³	\$ 224,938	\$ 224,938	\$ -	\$ 224,938
Planning (Non Project Specific)	\$ 1,440,000	\$ 1,440,000	\$ -	\$ 16,315	\$ 1,423,685
COMPLETED PROJECTS					
Update/improve Infrastructure (IT)	\$ 1,000,000 ³	\$ 775,062	\$ (224,938)	\$ 775,062	\$ -
Update/improve Infrastructure (Swing Space-IH)	\$ 669,290	\$ 669,290	\$ -	\$ 669,290	\$ -
Swing Space Projects/ Interim Housing	\$ 1,600,000	\$ 1,600,000	\$ -	\$ 1,172,857	\$ 427,143
Update/improve Infrastructure (Secondary MDF)	\$ 97,250	\$ 97,250	\$ -	\$ 97,250	\$ -
7th and 10th Floors Buildout	\$ 915,972	\$ 915,972	\$ -	\$ 915,972	\$ -
5th Floor CTE & 2nd Floor Room 215	\$ 640,736	\$ 640,736	\$ -	\$ 640,736	\$ -
SUB TOTAL	\$ 26,107,800	\$ 23,107,800	\$ (3,000,000)	\$ 6,654,637	\$ 16,453,163

1. BTR 2024-044-U-P CC MJ from Holding Account to Planning CC (Non-Project Specific).

2. BTR 2024-045-U-P AC MJ from Holding Account to Exterior Green Community Enhancement.

3. BTR 2024-046-U-P AC MJ from Update/Improve Infrastructure (IT) to Update Improve Infrastructure Project.



ENCUMBRANCES OVER \$10,000

ANAHEIM CAMPUS - New Encumbrances (May. 2024 - July. 2024)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Anaheim Tower First Floor Life/Safety Renovation	Executive Environmental Services	P0155860	\$10,660.10	Modular Rental
Anaheim Tower First Floor Life/Safety Renovation	SVA Architects, Inc.	P0148297	\$11721.50	Architectural Services
Swing Space—HRC	Mobile Kitchens USA, Inc.	P0155305	\$122,985.00	Modular Rental
Outdoor Patio Remodel	PBK-WLC Architects	P0155953	\$10,416.39	Architectural Services
Swing Space - Interim Housing	CSI Fullmer	P0158632	\$14,175.00	FF&E Services
Swing Space - Interim Housing	Mobile Modular	P0153967	\$14,434.00	Modular Rental
Swing Space - Interim Housing	Otis Elevator Co	P0165286	\$30,530.00	Elevators Relocate



ESTIMATED PROJECT BUDGETS

DISTRICT

PROJECT BUDGET/VARIANCE REPORT—DISTRICT

DISTRICT WIDE EXPENSE	Measure J Budget APR FY 2023-24	Measure J Budget JUL FY 2024-25	Variance	Measure J Expenses Thru JUL 2024*	Balance
Program Management Fees	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 10,444,242	\$ 9,555,758
Bond Issuance Cost	\$ 3,544,600	\$ 3,544,600	\$ -	\$ 2,048,689	\$ 1,495,911
SUB TOTAL	\$ 23,544,600	\$ 23,544,600	\$ -	\$ 12,492,931	\$ 11,051,669

* Actual June 2024 Expenses will be reflected on next quarter COC Report



ENCUMBRANCES OVER \$10,000

DISTRICT - New Encumbrances (May. 2024 - July. 2024)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Bond Program Management	MAAS Companies, Inc.	P0142512	\$395,274.16	Program Management Services



ACTIVE PROJECTS

90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
 (8-01-24 TO 10-31-24)



	August				September				October				Comments	
	6	13	20	27	3	10	17	24	1	8	15	22		29
GENERAL														
NOCCCD Board Meetings														August 27th, September 10th, 24th, and October 8th, 22nd (Anaheim Union HS District Board Room) September 4th (In Person Meeting at Fullerton Campus) August 20th, September 17th, October 15th (meeting held via Zoom)
COC Meetings														
Bond Program Management Team Meetings														
PLANNING														
FULLERTON														
Athletic Field Improvements														In Progress
DESIGN PHASE														
CYPRESS														
Softball Field Renovations														
Schematic Design Revision to Align with Project Budget														In Progress
Design Development														Upcoming Mid-September
DSA PHASE & AGENCY REVIEW														
BIDDING														
ANAHEIM														
Outdoor Patio Remodel														
Bid Advertisement														
Bid Due														Completed
Contractor selection														In Progress
Authorization to enter into contract														Upcoming Early September
BAI														Upcoming Late September
Develop Interior and Exterior Signage														
Larger Marque and Larger Signage														Upcoming Late September
FULLERTON														
New Performing Arts Complex														
Bidding Advertisement														Upcoming Late August
Job Walk														Upcoming Early October
RFI Due														Upcoming Early October



ACTIVE PROJECTS

90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
 (8-01-24 TO 10-31-24)



	August				September				October				Comments
	6	13	20	27	3	10	17	24	1	8	15	22	
PRE-CONSTRUCTION PHASE													
Outdoor Patio Remodel													Upcoming Late September
CONSTRUCTION PHASE													
ANAHEIM													
Outdoor Patio Remodel													
NTP													Upcoming Late September
Construction													Upcoming Late September
Anaheim Tower First Floor Life/Safety Renovation													
Exterior Wall Modifications													In Progress
Area 3: Expansion Joint (RedLine)													In Progress
Area 2: Expansion Joint (RedLine) and Leak Test													In Progress
Area 1: Water Proofing, Expansion Joint (RedLine), Leak Test													In Progress
Asphalt coating and striping													Upcoming Early September
Flower Bed Modifications: Sheet Metal Caps													In Progress
Restroom Additions: Plumbing, Frame Walls, and Doors													In progress
Room Repairs: Demo Drywall, Gypsum Board, Frames													In Progress
Commissioning													Upcoming Late September
Punch List / Final Inspection													Upcoming Late September
Develop Interior and Exterior Signage													
Construction Canopy													In Progress (Canopy Signage)
Construction Larger Marque and Larger Signage													Upcoming Mid-September
CYPRESS													
Fine Arts Building Renovation													
Site Utilities: Domestic Water, Fire Water & Gas													In Progress
Structural Improvements: Exterior Structural (caisson), Interior Structural (Piles)													In Progress
Electrical Vehicles (EV) SCE Charging Stations-Lot4													
Commissioning													In Progress
Chargers Installation													In Progress Late August
Final Inspection													Upcoming Early September
FULLERTON													
Renovate Building 300													
CIDH Test													In Progress
Micro Piles (DSA Review)													In Progress
Level 1													
Circulating Pump & Valves, Doors, Casework Countertops													In Progress
Power, Lighting Control, Diffusers, and Fire Alarms Devices													In Progress August 13
Reinstall Historical Items, Floor Finishes, Elevator Control, Signage													In Progress August 27
Level 2: Demo Walls, Lights, Utilities, Doors, and Frames													
Demo Walls, Doors, Frames, and Finishes													In Progress
Demo Lights, Panels, and FA Devices													In Progress
Demo Ductwork, Diffuser, Air Plenum and Supports													In Progress
Fiber Reinforced Polymer, Install Spandrel Shear and Pier Flexural													Upcoming Late September
New M&O Building													
Structure													
Beam Steel, Decking System													In Progress
Slab on grade													In Progress
Building Enclosure													In Progress
Roof													
Roof - Flat - Install hatch, duct, insulation, PVC membrane													In Progress
Roof - Sloped - Install barrier, flashing, blocking mortar													In Progress
Roof - Equipment - Set Boiler and Equipment													In Progress
Interiors													
Level 1: Framing, Electrical, and Finishes													Upcoming Early September
Level 2: Framing, Electrical, and Finishes													In Progress August 13
Hydraulic Elevators													Upcoming Early September
MEP Equipments & Fixtures													Upcoming Early September
Chapman/Newell Instructional Building													
Exterior Facades													
Exterior skin - East - Framing, Wall Rough, Barrier, Install Windows													In Progress
Exterior skin - North - Framing, Wall Rough, Barrier, Install Windows													In Progress
Exterior skin - West - Framing, Wall Rough, Barrier, Install Windows													In Progress
Exterior skin - South - Framing, Wall Rough, Barrier, Install Windows													In Progress
Roof													
Roof-Inside Parapets @ Sloped Roofs													In Progress
Roof - Flat - Install hatch, duct, insulation, PVC membrane													In Progress Mid-August
Roof - Sloped - Install barrier, flashing, blocking mortar													In Progress Mid-August
Roof - Equipment - Set Boiler and Equipment													Upcoming Mid-September
Interiors													
1st Floor Interiors: Framing, Electrical, and Finishes													In Progress
2nd Floor Interiors: Framing, Electrical, and Finishes													In Progress
Wilshire Chiller Plant Relocation													
Construction													
Earthwork: over excavation /drill and pour piles / Foundation: grade beam													In Progress
CLOSE-OUT PHASE													
ANAHEIM													
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Dining, Restroom)													Completed

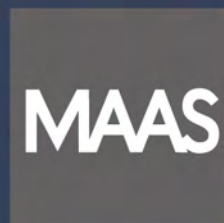


September 2024

Citizens' Oversight Committee

COC

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801