



September 2024

Measure J Bond Program

CAPITAL PROJECTS REPORT
to the

Board of Trustees

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

- Measure J Summary
Campus Project Allocation Budgets
- Cypress College
 - Fullerton College
 - Anaheim-NOCE Campus
 - District

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MEASURE J SUMMARY

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds:	174,000,000	30.31%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings*:	26,800,000	23,911,801	2,888,199
Total Estimated:	600,800,000	423,911,801	176,888,199
Less Cost of Interest	800,000	533,341	266,659
Total Available for allocation:	600,000,000	423,378,460	176,621,540

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 8/31/2024	Remaining Balance
Anaheim Campus	23,377,800	3.90%	22,049,481	45,427,281	6.04%	24,758,968	20,668,314
Cypress Campus	231,451,200	38.58%	30,771,213	262,222,413	34.83%	141,669,538	120,552,875
Fullerton Campus	321,126,400	53.52%	100,002,591	421,128,991	55.94%	100,838,814	320,290,178
District Expenses:							
Program Management	20,000,000	3.33%	-	20,000,000	2.66%	10,590,487	9,409,513
Bond Issuance Cost	3,544,600	0.59%	-	3,544,600	0.47%	2,048,689	1,495,911
Holding Account	500,000	0.08%	-	500,000	0.07%	-	500,000
Totals	600,000,000	100.00%	152,823,286	752,823,286	100.00%	279,906,495	472,916,791

* Estimated Interest Earnings amount is \$26,800,000 Total per FW decision.





CAMPUS PROJECT ALLOCATION BUDGETS REPORT
8/31/2024

CYPRESS CAMPUS

Project	Measure J Bond 7/31/2024		Measure J Bond 8/31/2024		TOTAL BUDGET	8/31/2024 ACTUAL EXPENSE	Balance
	Revised Budget	Variance	Revised Budget	Other Funding			
Fine Arts Building Renovation	56,400,871	-	56,400,871	20,889,000	77,289,871	9,279,148	68,010,723
Softball Field Renovations	4,000,000	-	4,000,000	-	4,000,000	55,995	3,944,005
Update/Improve Infrastructure	5,162,876	-	5,162,876	-	5,162,876	-	5,162,876
Library-Learning Resource Center Expansion	2,590,000	-	2,590,000	-	2,590,000	-	2,590,000
Central Plant Upgrade	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000
Mass Communications & Security Systems Upgrade	1,942,628	-	1,942,628	-	1,942,628	-	1,942,628
Pool Restoration and Upgrade	3,909,470	-	3,909,470	-	3,909,470	-	3,909,470
Health Sciences Tech Ed III Renovations	26,126,990	-	26,126,990	- 1	26,126,990	-	26,126,990
EV SCE Charging Stations	492,000	-	492,000	-	492,000	336,969	155,031
Planning (Non Project Specific)	3,632,655	1,530,000	5,162,655	27,432 2	5,190,087	562,723	4,627,364
COMPLETED PROJECTS							
Swing Space - Fine Arts (Old SEM)	3,748,140	-	3,748,140	-	3,748,140	3,748,140	-
Update/Improve Infrastructure (IT)	3,421,310	-	3,421,310	3,780,256	7,201,565	7,201,565	-
New Science, Engineering, and Mathematics Building	92,095,385	-	92,095,385	3,840,633	95,936,018	95,852,230	83,788
Update/Improve Infrastructure (New SEM)	2,805,131	-	2,805,131	-	2,805,131	2,805,131	-
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	389,367	-	389,367	389,367	-
Update/Improve Infrastructure (IT - New SEM)	645,883	-	645,883	-	645,883	645,883	-
New Veterans' Resource Center & Student Activities Center Expansion	12,071,766	-	12,071,766	85,155	12,156,920	12,156,920	-
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	1,077,912	-	1,077,912	1,077,912	-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938	-	60,938	60,938	-
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	181,761	-	181,761	181,761	-
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	-	1,365,397	1,365,397	1,365,397	-
Pond Refurbishment	-	-	-	623,873	623,873	623,873	-
Baseball Field Improvements	1,920,904	-	1,920,904	159,468	2,080,372	2,080,372	-
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	58,768	-	58,768	58,768	-
Swing Space - Parking Lot 5 Expansion	2,001,369	-	2,001,369	-	2,001,369	2,001,369	-
Swing Space - Gym II Renovation	124,683	-	124,683	-	124,683	124,683	-
Swing Space - Old SEM (Roofing and Doors)	76,467	-	76,467	-	76,467	76,467	-
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772	-	145,772	145,772	-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	50,898	-	50,898	50,898	-
LLRC Secondary Data center - Phase II	473,716	-	473,716	-	473,716	473,716	-
Campus-Wide Security Systems Upgrades (Phase 1)	313,541	-	313,541	-	313,541	313,541	-
	-	-	-	-	-	-	-
Subtotal- Cypress Campus	229,921,200	1,530,000.00	231,451,200	30,771,213	262,222,413	141,669,538	120,552,875

General Notes:

1. BTR 2025-051 CC Project Name change from Tech I/Tech III CTE Complex to Health Sciences Tech Ed III Renovations. No change to Project Budget.
2. BTR 2025-052 CC MJ Interest Earned from District Holding Account Project to Planning CC (Non-Project Specific).



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
8/31/2024

FULLERTON CAMPUS

Project	Measure J Bond 7/31/2024		Measure J Bond 8/31/2024		TOTAL BUDGET	8/31/2024 ACTUAL EXPENSE	Balance
	Revised Budget	Variance	Revised Budget	Other Funding			
Renovate Building 300	22,982,000	-	22,982,000	11,273,437	34,255,437	4,821,207	29,434,230
New M&O Building	6,399,604	-	6,399,604	11,121,135	17,520,739	5,994,772	11,525,967
Chapman / Newell Instructional Building	28,302,917	-	28,302,917	1,667,120	29,970,037	11,043,483	18,926,554
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	-	78,884,034	43,972,000	122,856,034	5,599,535	117,256,499
Wilshire Chiller Plant Relocation	13,645,248	-	13,645,248	-	13,645,248	1,900,523	11,744,725
Athletic Field Improvements	7,000,000	-	7,000,000	-	7,000,000	-	7,000,000
New Welcome Center & Lot C West	39,000,000	-	39,000,000	-	39,000,000	-	39,000,000
New Horticulture/Lab School/STEM Lab	25,167,636	-	25,167,636	25,574,000	50,741,636	-	50,741,636
Update/Improve Infrastructure	15,751,618	-	15,751,618	-	15,751,618	-	15,751,618
Swing Space -New M&O	150,000	-	150,000	-	150,000	114,906	35,094
New Parking Structure	11,219,260	-	11,219,260	-	11,219,260	-	11,219,260
Planning (Non Project Specific)	1,287,038	3,500,000	4,787,038	182,995	4,970,033	544,167	4,425,866
COMPLETED PROJECTS							
Update/Improve Infrastructure (IT)	7,571,018	-	7,571,018	4,308,585	11,879,603	8,650,874	3,228,729
New Instructional Building	50,139,383	-	50,139,383	828,489	50,967,871	50,967,871	-
Central Plant Replacement & Expansion	9,004,296	-	9,004,296	-	9,004,296	9,004,296	-
Greenhouse Replacement	398,664	-	398,664	989,271	1,387,936	1,387,936	-
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	278,982	-	278,982	278,982	-
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	444,702	85,559	530,261	530,261	-
Subtotal- Fullerton Campus	317,626,400	3,500,000	321,126,400	100,002,591	421,128,991	100,838,814	320,290,178

General Notes:

1. BTR 2025-048 CC MJ Interest Earned from District Holding Account Project to Planning FC (Non-Project Specific).



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
8/31/2024

ANAHEIM CAMPUS

Project	Measure J Bond 7/31/2024		Measure J Bond 8/31/2024		TOTAL BUDGET	8/31/2024		Balance
	Revised Budget	Variance	Revised Budget	Other Funding		ACTUAL EXPENSE		
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	2,500,000	1,300,000	3,800,000	2,897,790	902,210	
Anaheim Tower First Floor Life/Safety Renovation	2,560,440	-	2,560,440	7,706,189 1	10,266,629	5,302,878	4,963,751	
Develop Interior and Exterior Signage	1,087,431	-	1,087,431	59,000	1,146,431	280,569	865,862	
Restore East Parking Lot	1,622,560	-	1,622,560	-	1,622,560	-	1,622,560	
Exterior Green Community Space Enhancement	1,569,000	-	1,569,000	1,000,000	2,569,000	-	2,569,000	
2nd Floor Lobby Remodel	813,000	-	813,000	-	813,000	-	813,000	
Upper Deck Enhancements	309,901	-	309,901	-	309,901	-	309,901	
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720	-	2,352,720	-	2,352,720	
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000	-	2,329,000	-	2,329,000	
4th Floor Improvements	218,000	-	218,000	-	218,000	-	218,000	
Outdoor Patio Remodel	1,382,500	-	1,382,500	-	1,382,500	26,123	1,356,377	
Update/Improve Infrastructure	224,938	-	224,938	-	224,938	-	224,938	
Planning (Non Project Specific)	1,440,000	270,000	1,710,000	- 2	1,710,000	16,315	1,693,685	
COMPLETED PROJECTS								
Update/Improve Infrastructure (IT)	775,062	-	775,062	4,896,073	5,671,134	5,671,134	-	
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	669,290	-	669,290	669,290	-	
Swing Space Projects / Interim Housing	1,600,000	-	1,600,000	1,931,335	3,531,335	3,084,025	447,310	
Update/Improve Infrastructure (Secondary MDF)	97,250	-	97,250	-	97,250	97,250	-	
7 th and 10 th Floors Buildout	915,972	-	915,972	4,285,592	5,201,564	5,201,564	-	
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	640,736	-	640,736	640,736	-	
Reactivate 1 st Floor Warehouse Areas for Storage	-	-	-	871,293	871,293	871,293	-	
Subtotal- Anaheim Campus	23,107,800	270,000	23,377,800	22,049,481	45,427,281	24,758,968	20,668,314	

General Notes:

1. BTR 2025-001 D MJ Interest Earned. Holding Account Project is moved to the District.
2. BTR 2025-050 AC MJ Interest Earned from District Holding Account Project to Planning AC (Non-Project Specific).



DISTRICT PROJECT ALLOCATION BUDGETS REPORT
8/31/2024

DISTRICT

Project	Measure J Bond 7/31/2024		Measure J Bond 8/31/2024		TOTAL BUDGET	8/31/2024 ACTUAL EXPENSE	Balance
	Revised Budget	Variance	Revised Budget	Other Funding			
Program Management Cost	20,000,000	-	20,000,000	-	20,000,000	10,590,487	9,409,513
Bond Issuance Costs	3,544,600	-	3,544,600	-	3,544,600	2,048,689	1,495,911
Holding Account*	-	500,000	1_5 500,000	-	500,000	-	500,000
Subtotal- District	23,544,600	500,000	# 24,044,600	-	24,044,600	12,639,176	11,405,424
TOTAL: Measure J Bond and Other Funding	594,200,000	5,800,000	600,000,000	152,823,286	752,823,286	279,906,495	472,916,791

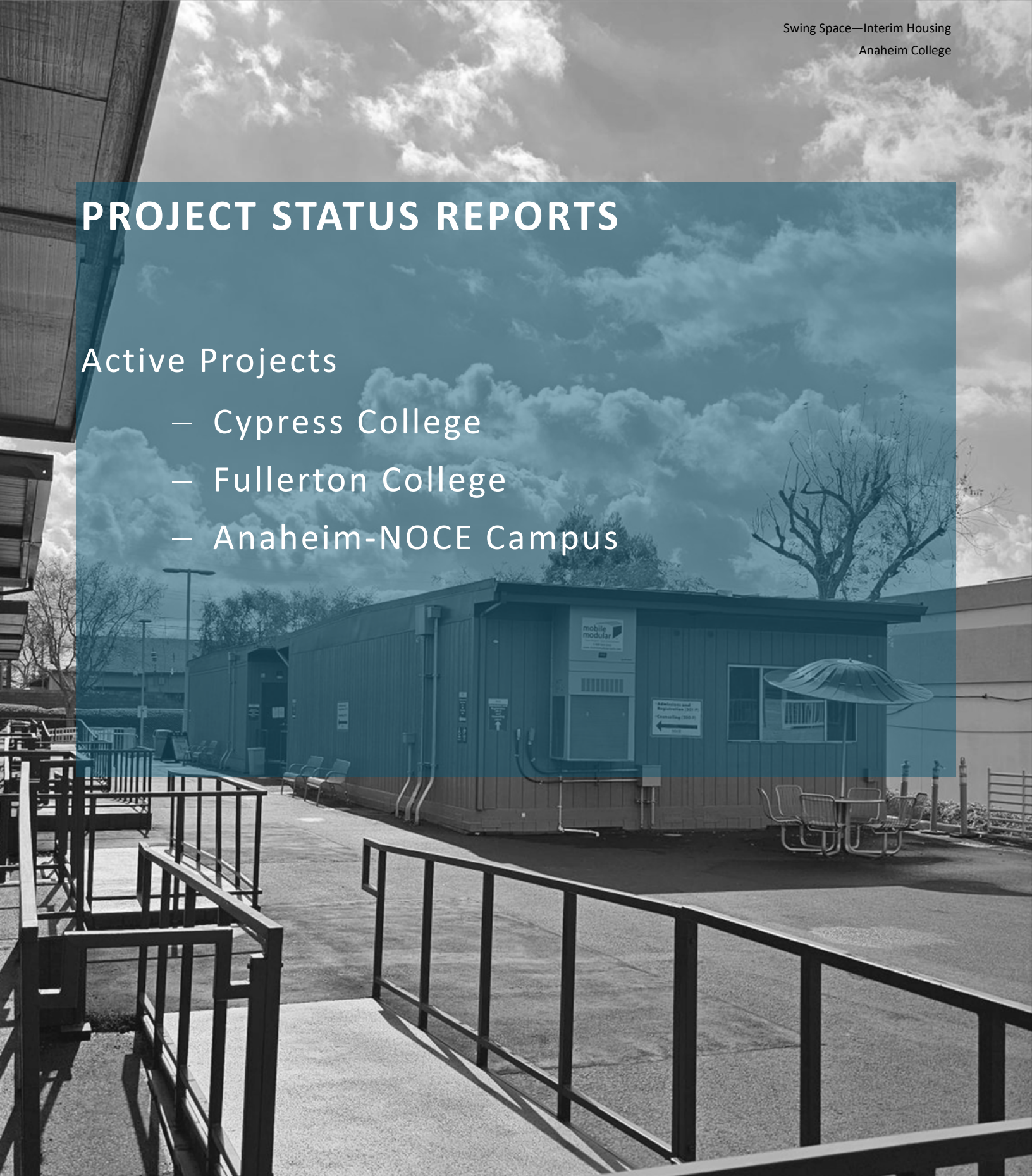
NOTES:

1. Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million
 2. Bond Issuance Costs are based on five Issuances over 15 years
- * Holding Account Project is moved from Anaheim Campus to the District. \$500,000 is allocated from Total Available Interest Earned amount.
1. BTR 2025-001 D MJ Interest Earned. \$5.3M to Holding Account Project from actually received Interest Earned. Holding Account Project is moved to the District.
 2. BTR 2025-002 D MJ Interest Earned. \$500K to Holding Account Project from actually received Interest Earned
 3. BTR 2025-050 AC MJ Interest Earned from Holding Account Project to Planning AC (Non-Project Specific) Project
 4. BTR 2025-048 FC MJ Interest Earned from Holding Account Project to Planning FC (Non-Project Specific) Project
 5. BTR 2025-052 CC MJ Interest Earned from Holding Account Project to Planning CC (Non-Project Specific) Project

PROJECT STATUS REPORTS

Active Projects

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus



AERIAL VIEW — CYPRESS CAMPUS PROJECTS

9200 Valley View St., Cypress, CA 90630



Fine Arts Building Renovation
[Construction]



Softball Field Renovations
[Schematic Design]



Electrical Vehicles (EV) SCE
Charging Stations-Lot 4
[Construction]





North Orange County Community College District
Measure J And Other Funding
Finance Report
August 31, 2024

Cypress

Description	PROJECTS										
	Bond	Revenue		Total Budget (all sources)	Budgeted Expenses			Expenses to Date 8/31/2024	Balance to Date 8/31/2024	Start Date	End Date
		State	Local		Hard Cost	Soft Cost	Contingency				
Fine Arts Building Renovation	56,400,871	20,889,000	-	77,289,871	44,055,226	23,959,860	9,274,785	9,279,148	68,010,723	8/21/20	7/2/26
Softball Field Renovations	4,000,000	-	-	4,000,000	2,280,000	1,240,000	480,000	55,995	3,944,005	8/1/23	7/20/27
Update/Improve Infrastructure	5,162,876	-	-	5,162,876	2,942,839	1,600,492	619,545	-	5,162,876	6/1/16	12/31/30
Library-Learning Resource Center Expansion	2,590,000	-	-	2,590,000	1,476,300	802,900	310,800	-	2,590,000	1/1/25	11/5/27
Central Plant Upgrade	4,000,000	-	-	4,000,000	2,280,000	1,240,000	480,000	-	4,000,000	6/3/24	11/23/28
Mass Communications & Security Systems Upgrade	1,942,628	-	-	1,942,628	1,107,298	602,215	233,115	-	1,942,628	3/27/17	1/24/30
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	2,228,398	1,211,936	469,136	-	3,909,470	2/3/25	12/3/27
Health Sciences Tech Ed III Renovations	26,126,990	-	-	26,126,990	14,892,385	8,099,367	3,135,239	-	26,126,990	5/1/26	7/20/28
EV SCE Charging Stations	492,000	-	-	492,000	280,440	152,520	59,040	336,969	155,031	6/27/22	10/30/24
Planning (Non Project Specific)	5,162,655	-	27,432	5,190,087	-	544,000	-	562,723	4,627,364	6/1/16	12/31/30

COMPLETED PROJECTS											
Swing Space - Fine Arts (Old SEM)	3,748,140	-	-	3,748,140	2,136,440	1,161,923	449,777	3,748,140		1/6/20	5/15/24
Update/Improve Infrastructure (IT)	3,421,310	-	3,780,256	7,201,565	4,104,892	2,232,485	864,188	7,201,565		10/1/19	12/8/23
New Science, Engineering, and Mathematics Building	92,095,385	-	3,840,633	95,936,018	81,634,384	12,854,465	2,833,423	95,852,230	83,788	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131	3,055,711	-	-	2,805,131		3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	389,367		3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-	-	645,883		3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	12,071,766	-	85,155	12,156,920	9,251,377	2,423,080	1,794,319	12,156,920		12/9/16	10/1/21
Update/improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912	1,144,756	-	-	1,077,912		3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	60,938		3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761	211,116	41,414	-	181,761		3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	1,365,397	1,365,397	1,284,609	79,820	236,371	1,365,397		12/9/16	7/19/21
Pond Refurbishment	-	-	623,873	623,873	659,305	12,845	65,487	623,873		12/9/16	7/19/21
Baseball Field Improvements	1,920,904	-	159,468	2,080,372	1,828,961	275,020	-	2,080,372		1/1/16	10/12/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	58,768	-	-	58,768		11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369	1,699,886	265,513	-	2,001,369		6/1/16	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683	153,397	-	-	124,683		6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467	47,747	-	-	76,467		6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-	-	145,772		4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	50,898	-	-	50,898		4/24/18	1/2/19
LLRC Secondary Data Center - Phase II	473,716	-	-	473,716	270,018	146,852	56,846	473,716		9/1/22	7/31/23
Campus-Wide Security Systems Upgrades Phase 1	313,541	-	-	313,541	178,718	97,198	37,625	313,541		6/1/21	6/30/23
Cypress Campus Total:	231,451,200	20,889,000	9,882,213	262,222,413	180,555,830	59,043,904	21,399,696	141,669,538	120,552,875		

General Notes:

1. BTR 2025-051 CC Project Name change from Tech I/Tech III CTE Complex to Health Sciences Tech Ed III Renovations. No change to Project Budget.
2. BTR 2025-052 CC MJ Interest Earned from District Holding Account Project to Planning CC (Non-Project Specific).

PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION CONSTRUCTION

Project Manager	Allison Coburn Project Manager Campus Capital Projects
Construction Manager	Sundt Construction, Inc.
Architect of Record	DLR Group
Project Delivery Method	Construction Manager Multi-Prime
Project Square Footage	66,765 GSF
DSA Application A#	04-120539



Project Overview

The Fine Arts Building will undergo a structural and interior renovation to enhance students’ academic experience. Improvements will be made to the recording arts, rehearsal and performance spaces for music instruction, along with spaces for one-on-one sessions. Existing vacant spaces not currently configured for instruction will also be utilized. Noise intrusion mitigation work will also ensue to minimize disruptions to instruction and music practice. New technology will be installed to support current instructional methodologies and pedagogies. The existing mechanical, electrical, and plumbing systems will be replaced. Restrooms will be updated for code-compliance. DSA-designated seismic upgrades are also planned.

- Preliminary Total Project Budget..... \$77,289,871
- Funding Source Measure J & State Capital Outlay
 - Measure J \$56,400,871
 - State Capital Outlay Funds \$20,889,000
- Construction Start..... April 2024
- Targeted Construction Final Completion..... Summer 2026
- Targeted Occupancy Fall 2026

PROJECT STATUS REPORT — CYPRESS CAMPUS

ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS—LOT 4 CONSTRUCTION

Project Manager	Anne Acurso Project Manager
Architect of Record	Southern California Edison
General Contractor	Asplundh Construction
Project Delivery Method	Turnkey
Project Square Footage	N/A
DSA Application #	04-122207



Project Overview

In coordination with Southern California Edison (SCE), 35 electric vehicle charging stations will be installed at Parking Lot 4 that will service 60 parking spaces in the vicinity of the North Orange Continuing Education (NOCE) Building. Upon completion, users will enjoy improved facilities that will accommodate their charging needs.

- Project Budget..... \$492,000
- Funding Source..... Measure J
- Construction Start May 2024
- Targeted Construction Final Completion September 2024



PROJECT STATUS REPORT — CYPRESS CAMPUS

SOFTBALL FIELD RENOVATIONS SCHEMATIC DESIGN

Project Manager Anne Acurso
Project Manager

Architect of Record SGH Architects

General Contractor TBD

Project Delivery Method Design-Bid-Build

Project Square Footage 53,598 SF

DSA Application # TBD



Project Overview

This project will include new field amenities such as bleachers with an elevated press box, new backstop and perimeter fencing, new covered dugouts, new landscaping and hardscaping surrounding the fields, Americans with Disabilities Act (ADA) improvements, and a new team room building.

- Project Budget..... \$4,000,000
- Funding Source..... Measure J
- Estimated Construction Start..... Spring 2026
- Targeted Construction Final Completion Summer 2027



PROJECT STATUS REPORT — CYPRESS CAMPUS

Fine Arts Building Renovation

- In August, the existing electrical duct bank inside the building that served as the previous main electrical room, was demolished. Crews also conducted demolition for the topping slab at the bridge connecting to the aforementioned structure.
- Hazardous materials abatement was successfully completed at the roof level. Demolition of the roof skylights and roof systems has been carried out.
- The team proceeded with clean demolition starting with the third floor. The elevator guide rails were fully demolished in late August. Crews planned to complete the stair openings within the same timeframe.
- All caissons were set in place by the end of August. Excavations for new pile caps are underway in the



Fine Arts Building Renovation — Construction Activities

northeast, east, and southeast elevations on the interior and exterior of the building. Micropile installation is underway throughout the interior of the building.

- The site utilities are in place; crews are conducting backfilling for the domestic water and fire water at the utility corridor near the Theater Arts Building. Sewer line excavation, installation, and backfill will be underway in late September at the north elevation.

Electrical Vehicles (EV) SCE Charging Stations — Lot 4

- Installation of the charging stations commenced on August 20 and continued through the end of the same week. Station energizing was anticipated to occur on September 16 during a campus power shutdown. After this milestone is reached, the units will be measured



Electrical Vehicles (EV) SCE Charging Stations — Lot 4 — Construction Activities



PROJECT STATUS REPORT — CYPRESS CAMPUS

and calibrated to verify that the output levels meet the intended levels. The stations are expected to be operational by the end of September.

Softball Field Renovations

- The Campus Project Team met with the Building User Group (BUG) to present cost saving options where it is currently under review. The project will proceed with Design Development upon the conclusion of this step.



AERIAL VIEW — FULLERTON CAMPUS PROJECTS

321 E. CHAPMAN AVE., FULLERTON, CA 92832



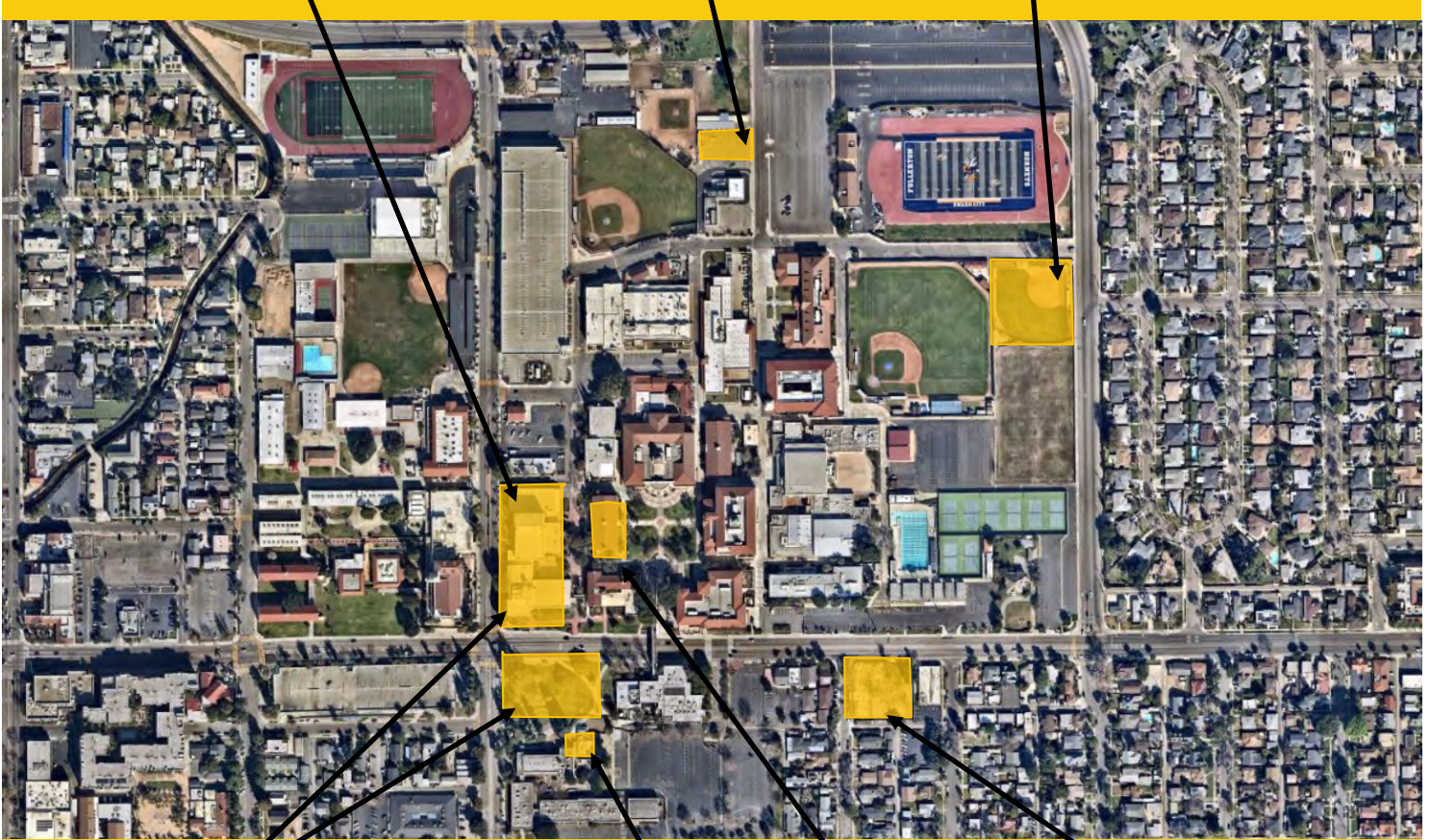
New Welcome Center
& Lot C West
[Planning]



New Maintenance &
Operations Building
[Construction]



Athletic Field
Improvements
[Planning]



New Performing Arts Complex -
Demolish Buildings 1100 and 1300
[Pre-Bidding]



Wilshire Chiller Plant Relocation
[Construction]



Renovate Building 300
[Construction]



Chapman/Newell Instructional
Building
[Construction]





**North Orange County Community College District
Measure J And Other Funding
Finance Report
August 31, 2024**

Fullerton

Description	PROJECTS				Total Budget (all sources)	Budgeted Expenses			Expenses to Date 8/31/2024	Balance to Date 8/31/2024	Start Date	End Date
	Bond	Revenue State	Local			Hard Cost	Soft Cost	Contingency				
Renovate Building 300	22,982,000	11,272,621	816		34,255,437	25,233,283	7,333,593	3,263,124	4,821,207	29,434,230	6/19/17	1/14/26
New M & O Building	6,399,604	-	11,121,135		17,520,739	11,505,954	2,206,444	1,046,546	5,994,772	11,525,967	10/19/20	5/7/25
Chapman / Newell Instructional Building	28,302,917	-	1,667,120		29,970,037	16,350,243	4,750,650	884,884	11,043,483	18,926,554	10/19/20	7/3/25
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	43,787,000	185,000		122,856,034	70,027,939	38,085,370	14,742,724	5,599,535	117,256,499	9/16/20	1/26/28
Wilshire Chiller Plant Relocation	13,645,248	-	-		13,645,248	7,777,791	4,230,027	1,637,430	1,900,523	11,744,725	4/1/22	5/20/25
Athletic Field Improvements	7,000,000	-	-		7,000,000	3,990,000	2,170,000	840,000	-	7,000,000	1/11/24	4/25/28
New Welcome Center & Lot C West	39,000,000	-	-		39,000,000	22,230,000	12,090,000	4,680,000	-	39,000,000	7/1/25	7/4/29
New Horticulture/Lab School/STEM Lab	25,167,636	25,574,000	-		50,741,636	28,922,733	15,729,907	6,088,996	-	50,741,636	11/1/24	3/22/28
Update/Improve Infrastructure	15,751,618	-	-		15,751,618	8,978,422	4,883,002	1,890,194	-	15,751,618	6/1/18	12/31/30
Swing Space-New M&O	150,000	-	-		150,000	85,500	46,500	18,000	114,906	35,094	9/13/23	3/31/25
New Parking Structure	11,219,260	-	-		11,219,260	6,394,978	3,477,971	1,346,311	-	11,219,260	1/1/24	2/11/28
Planning (Non Project Specific)	4,787,038	-	182,995		4,970,033	1	-	595,000	4,375,033	544,167	6/1/16	12/31/30

COMPLETED PROJECTS												
Update/Improve Infrastructure (IT)	7,571,018	-	4,308,585		11,879,603	6,771,374	3,682,677	1,425,552	8,650,874	3,228,729	10/1/19	11/14/23
New Instructional Building	50,139,383	-	828,489		50,967,871	41,322,199	10,338,468	1,927,364	50,967,871		6/29/17	7/27/22
Central Plant Replacement & Expansion	9,004,296	-	-		9,004,296	8,110,723	1,538,895	950,382	9,004,296		6/29/17	12/27/21
Greenhouse Replacement	398,664	-	989,271		1,387,936	1,293,000	359,105	-	1,387,936		9/26/19	8/20/21
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-		278,982	278,982	-	-	278,982		6/29/17	9/17/21
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	85,559		530,261	415,489	114,772	-	530,261		5/1/18	10/6/20

Fullerton Campus Total: **321,126,400** **80,633,621** **19,368,970** **421,128,991** **259,688,610** **111,632,381** **45,116,541** **100,838,814** **320,290,178**

General Notes:

1. BTR 2025-048 CC MJ Interest Earned from District Holding Account Project to Planning FC (Non-Project Specific).

PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300 CONSTRUCTION

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Construction Manager	Simpson & Simpson
Architect of Record	Westberg White
General Contractor	Icon West
Project Delivery Method	Design-Bid-Build
Project Square Footage	22,705 GSF
DSA Application A#	04-121321, 04-121906



Project Overview

A total renovation of Building 300, including seismic enhancements and historic consideration, is planned for Building 300. Upon completion, the building will contain general classrooms, dean and faculty offices, shared laboratories, and improved foundations for a safer built environment.

- Total Project Budget (Est.)\$34,255,437
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$22,982,000
 - State Capital Outlay Funds.....\$11,272,621
 - Local Funds.....\$816
- Construction Start.....May 2024
- Targeted Construction Final Completion.....Winter 2026



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATIONS BUILDING CONSTRUCTION

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design- Build
Project Square Footage	14,723 GSF
DSA Application A#	04-121528



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

Budget & Construction Costs

- Total Project Budget.....\$17,520,739
- Funding Source.....Measure J & Local
- Measure J.....\$6,399,604
- Local Funds.....\$11,121,135

Schedule

- Construction Start.....October, 2023
- Targeted Construction Final Completion.....February, 2025

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
Contingency	\$	318,703	\$	80,231	25%	\$ 238,651 75%
Allowances	\$	501,866	\$	71,966	14%	\$ 429,900 86%



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING CONSTRUCTION

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design-Build
Project Square Footage	23,192 GSF
DSA Application A#	04-121527



Project Overview

Located at the intersections of Chapman Avenue and Newell Street, the Chapman/Newell Instructional Building will be home to an array of student services vital to their success, including the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room for the benefit of all users.

Budget & Construction Costs

- Total Project Budget.....\$29,970,037
- Funding Source.....Measure J & Local
- Measure J.....\$28,302,917
- Local Funds.....\$1,667,120

Schedule

- Construction Start.....October, 2023
- Targeted Construction Final Completion.....February, 2025

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
Contingency	\$	559,496	\$	117,080	21%	\$ 442,237 79%
Allowances	\$	679,500	\$	37,184	5%	\$ 642,316 95%



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300 PRE-BIDDING

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Construction Manager	Kitchell
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	77,560 GSF
DSA Application A#	04-121681



Project Overview

This project addresses the demand for enrollment in the Performing Arts programs by constructing a new complex to combine music, drama, theater arts, and communication programs into a single facility. The new building will replace the outdated facilities that have electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

- Total Project Budget (Est.) \$122,856,034
- Expected Total Project Budget Increase to..... \$129,000,000
- Funding Source Measure J & State Capital Outlay
 - Measure J \$78,884,034
 - State Capital Outlay Funds \$43,787,000
 - Local Funds \$185,000
- Estimated Construction Start..... June 2025
- Targeted Construction Final Completion..... Fall 2027



PROJECT STATUS REPORT — FULLERTON CAMPUS

WILSHIRE CHILLER PLANT RELOCATION CONSTRUCTION

Project Manager	Aaron Choi Project Manager
Construction Manager	Aaron Choi
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	Plumbing, Piping & Construction, Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,175 GSF
DSA Application A#	04-121682



Project Overview

Considered the first phase of the New Performing Arts Complex project, the Wilshire Chiller Plant will be relocated adjacent to its original location to accommodate the future construction of the New Performing Arts Complex in its original building footprint. This facility delivers temperature control to the buildings in its vicinity, including the Wilshire Center. The new construction will provide the same service to the current buildings in addition to the New Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE). Following DSA approval of both increments and the subsequent bid result, the estimated probable cost of construction now accounts for current market conditions and material prices.

- Total Project Budget (Est.)\$13,645,248
- Funding SourceMeasure J
- Construction StartMay 2024
- Targeted Construction Final Completion.....April 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW WELCOME CENTER & LOT C WEST

PLANNING

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Construction Manager	TBD
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	Design-Build
Project Square Footage	40,000 GSF
DSA Application A#	TBD



Project Overview

The New Welcome Center will offer Student and Financial Services on Campus. The completion of the building will also provide office spaces for staff administering Admissions and Records, Career Center, Counseling Services, Disability Support Services, Financial Aid, Outreach, the Bookstore, Bursar, and the Student Diversity Success Initiative Department. Based on the recent preliminary planning for the building uses, the estimated probable cost for construction of the new structure could potentially cost \$64M, which is higher than anticipated at the onset of the bond program. The Campus Project Team is actively refining the building requirements to realize efficiencies that may yield project savings. The design process of the New Welcome Center is scheduled to begin in 2024, with a construction start in winter 2028 after the demolition of the 1100 and 1300 Buildings. Construction completion is targeted for 2029.

- Total Project Budget (Est.)\$39,000,000
- Funding SourceMeasure J
- Estimated Construction Start.....Winter 2028
- Targeted Construction Final Completion.....Summer 2029



PROJECT STATUS REPORT — FULLERTON CAMPUS

ATHLETIC FIELD IMPROVEMENTS

PLANNING

Project Manager	Jorge Arredondo Assistant Project Manager
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	TBD
DSA Application A#	TBD



Project Overview

This project intends to address deficiencies to the existing facilities and associated infrastructure for the campus athletics department.

- Total Project Budget (Est.)\$7,000,000
- Funding SourceMeasure J
- Estimated Construction Start.....TBD
- Targeted Construction Final Completion.....TBD



UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave.	Total Project Budget	\$24,046,320 (Measure J)
	Fullerton, CA 92832	Total Budget Allocated	\$8,294,702 (Measure J)
Number of Projects	4	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.



PROJECT STATUS REPORT — FULLERTON CAMPUS

Renovate Building 300

- Demolition of exterior stairs and site walkways is in progress to make room for cast-in-drill-hole (CIDH) pile drilling. The CIDH piles were tested in late August, and the testing laboratory provided passing results. Production CIDH pile driving started on September 10 and is anticipated to take 10 days to complete. Additional measures were taken to detour students, maintain the project fencing, and prevent students from entering the project site while CIDH takes place. Paleontological monitoring will take place during drilling activities. Tunnel shoring is underway to prepare for CIDH pile drilling.

- The Campus Project and Construction Management team encountered an unforeseen condition at the site following drilling for a CIDH pile at the southwest end of the site. An electric duct bank was found with an underground vault not documented on the project as-built drawings. The general contractor is working with the design team to resolve this issue.

- DSA approved the micropile driving design for the interior of the building. Initial testing of the design is anticipated for mid-October; if successful, the production of micro piles will start on November 5 and last for approximately four weeks.



Renovate Building 300 - Construction Activities



Renovate Building 300 - Construction Activities

- Pile caps will be installed once all micropiles are driven inside the building and joined with the CIDH piles outside of the structure.
- A new tunnel vent concrete pour has been completed. The removal and relocation of the existing vent will be addressed in the upcoming weeks.
- The building interior, existing plaster stabilization, and reinforcement for areas of historical significance will commence once the submittals are approved by the Design Team in the upcoming weeks. Strategy development is in progress to test existing conditions



PROJECT STATUS REPORT — FULLERTON CAMPUS

for proper attachments and reinforcement of the existing walls. The start of these activities is anticipated in early October.

- Lead abatement for windows is still pending a paint submittal approval by the project Design Team. The approval will enable the completion of a mock-up to determine the efficiency and efficacy of the currently prescribed process.
- The fiber reinforced polymer (FRP) system submittal is under review by the Structural Engineer of Record. Upon completion, the submittal is anticipated to be provided to DSA in September for final review and approval.

New Maintenance & Operations Building

- Work on placing underground utilities neared completion as activities concluded by the end of the first week of September. Upon completion, the vapor barrier and reinforcement bar will be set in place in preparation for the concrete pours for the slab-on-grade (SOG) on September 26. The sewer connection to the building will be addressed upon completion of the SOG in November. Crews established a fire hydrant water connection between the main line and the building. Coordination to complete a water shut-off was in progress for a four-hour period on an upcoming Friday or weekend.
- Formwork activities have been completed in preparation for the concrete pouring on the roof level to form the pad for upcoming mechanical equipment installation. Crews are also performing formwork in the second floor restroom prior to concrete pouring.
- Weekly coordination meetings are underway with Academic Computing Technologies (ACT) to procure technology equipment to be installed at the building.



New M&O Building — Construction Activities

- Planning with the project building commissioning agent (Cx) and implementation of a plan to execute upon installation of building equipment are anticipated to start in late September.

Chapman/Newell Instructional Building

- Drywall installation progressed around the first floor of the building in preparation for insulation application. Electrical and plumbing inspections have been successfully completed at this level. Upon completion of insulation



PROJECT STATUS REPORT — FULLERTON CAMPUS

placement, the walls will be closed and readied for painting. Crews taped any remaining small gaps in drywall to ensure a flush surface in mid-September once plumbing and electrical installation were completed.

- The exterior sheathing installation around the entire building is nearing completion. Window flashing and water barrier placement are underway, with targeted completion in late September. First floor window installation commenced in mid-September and will progress to the second floor in early October.
- Sidewalk demolition and site trenching was underway in mid-September to place the electrical switchgear to power the building. Completion of this activity will, in turn, allow for coordination with Southern California Edison (SCE) for the future placement of a transformer by SCE in the last quarter of 2024.
- Weekly coordination meetings are in progress with campus ACT to procure technology equipment to be installed at the building.
- The general contractor is tracking a potential seven week impact on reaching project substantial completion in



**Chapman/Newell Instruction Building —
Construction Activities**



**Chapman/Newell Instruction Building —
Construction Activities**

January 2025 due to the delay in achieving DSA approval for the glass reinforced fiber concrete (GFRC) submittal. The design build entity is working closely with the State agency to complete its review as expeditiously as possible to minimize additional impacts to the project schedule.

- In late September, planning with the project commissioning agent took place for building commissioning (Cx) and the implementation of the plan during building equipment installation.

New Performing Arts Complex

- An initial kickoff meeting took place on September 6 with construction manager, Kitchell, in preparation for the release of the bid documents to the prequalified general contractors. A follow up meeting took place in



PROJECT STATUS REPORT — FULLERTON CAMPUS

late September to support the transition of construction management responsibilities to Kitchell in preparation for the start of the bidding phase in late 2024.

Wilshire Chiller Plant Relocation

- The unified utility relocation design, inclusive of all reroute plans for the telecommunications and electrical utilities and associated structures, has been completed by the Design Team. The comprehensive design was under review by general contractor, PPC, for pricing and scheduling impacts. A response by PPC was anticipated to be received by the construction management team in the third week of September. Meanwhile, the 8-inch plumbing utility pipe underwent exploration and hazardous materials abatement; it was found to be an abandoned condenser line and negative for hazardous materials. Demolition was completed by the end of August and is no longer in conflict with the building footprint.



Wilshire Chiller Plant — Construction Activities

- Academic Computing Technologies (ACT) has requested additional data scope for a building distribution frame (BDF), wireless access point, fire alarm, and voice over internet phone (VoIP) that is being incorporated into the current scope of work. VectorUSA anticipates utilizing the existing BDF at the adjacent Building 2100 for cost savings to the project. A proposal from VectorUSA is expected to be drafted and provided to the construction management team in the coming weeks.
- Crews are working on extending the underground utilities at Lemon Street and Chapman Avenue. The contractor is working on securing permits from the City of Fullerton. The project underwent plan-check review on August 16. The City of Fullerton provided comments that were addressed by the Design Team; upon completion, the revised submittal was sent to Fullerton where it is anticipated to remain under review for the coming weeks. Demolition in preparation of the new sewer line is ongoing and will be completed upon receiving permit approval from the City. Work under the street will commence upon finalizing the permits using associated traffic and pedestrian management protocols.
- Southern California Edison (SCE) previously conducted a site walk to assess existing conditions and the new design for the incoming SCE equipment. The design is anticipated to be completed in approximately 12 weeks from application acceptance. A design coordination meeting was scheduled with SCE on September 11.



PROJECT STATUS REPORT — FULLERTON CAMPUS

New Welcome Center & Lot C West

- There are no updates available for this reporting period.

Athletic Field Improvements

- Fullerton Leadership met with the planning architect, Westberg White, to address cost saving measures on the available scope of work options.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS

1830 W. ROMNEYA DR., ANAHEIM, CA 92801



Exterior Green Community Space Enhancement
[Planning]



Outdoor Patio Remodel
[Bidding]



Anaheim Tower First Floor Life/
Safety Renovation
[Construction]

► Develop Interior and Exterior Signage
[Implementation]





North Orange County Community College District
Measure J And Other Funding
Finance Report
August 31, 2024

Anaheim

Description	Revenue			Total Budget (all sources)	Budgeted Expenses			Expenses to Date 8/31/2024	Balance to Date 8/31/2024	Start Date	End Date
	Bond	State	Local		Hard Cost	Soft Cost	Contingency				
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	1,300,000	3,800,000	2,166,000	1,178,000	456,000	2,897,790	902,210	12/17/21	7/31/24
Anaheim Tower First Floor Life/Safety Renovation	2,560,440	7,059,000	647,189	10,266,629	5,851,979	3,182,655	1,231,995	5,302,878	4,963,751	7/1/21	2/26/25
Develop Interior and Exterior Signage	1,087,431	-	59,000	1,146,431	653,466	355,394	137,572	280,569	865,862	4/1/21	2/6/25
Restore East Parking Lot	1,622,560	-	-	1,622,560	924,859	502,994	194,707	-	1,622,560	5/13/24	4/3/26
Exterior Green Community Space Enhancement	1,569,000	-	1,000,000	2,569,000	1,464,330	796,390	308,280	-	2,569,000	7/1/27	3/9/26
2nd Floor Lobby Remodel	813,000	-	-	813,000	463,410	252,030	97,560	-	813,000	1/10/24	4/2/27
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	37,188	-	309,901	12/20/24	8/11/28
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	282,326	-	2,352,720	12/29/23	9/17/27
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	279,480	-	2,329,000	9/1/26	6/21/27
4th. Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	-	218,000	4/1/24	12/7/26
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	26,123	1,356,377	12/1/22	12/31/24
Update/Improve Infrastructure	224,938	-	-	224,938	128,215	69,731	26,993	-	224,938	10/1/19	12/31/26
Planning (Non Project Specific)	1,710,000	-	-	1,710,000	3	396,208	-	16,315	1,693,685	6/1/16	12/31/30

COMPLETED PROJECTS

Update/Improve Infrastructure (IT)	775,062	-	4,896,073	5,671,134	3,232,547	1,758,052	680,536	5,671,134		10/1/19	11/15/23
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	-	669,290	381,495	207,480	80,315	669,290		4/4/23	2/12/24
Swing Space Projects/ Interim Housing	1,600,000	-	1,931,335	3,531,335	2,012,861	1,094,714	423,760	3,084,025	447,310	5/14/21	4/12/24
Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	97,250	-	-	97,250		6/17/20	8/20/21
7 th and 10 th Floors Buildout	915,972	-	4,285,592	5,201,564	3,379,276	1,789,125	-	5,201,564		3/1/16	12/31/19
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	414,956	225,780	-	640,736		6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293	317,302	471,281	-	871,293		6/1/16	4/11/17

Anaheim Campus Total: 23,377,800 7,059,000 14,990,481 45,427,281 25,245,454 14,323,391 4,428,773 24,758,968 20,668,314

District & Other Expense

Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	10,590,487	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	2,048,689	-	6/1/16	12/31/27
Holdin Account	500,000	-	-	500,000	1_5	-	-	-	-	8/31/24	12/31/30

Total District 24,044,600 - - 24,044,600 - - - 12,639,176 -

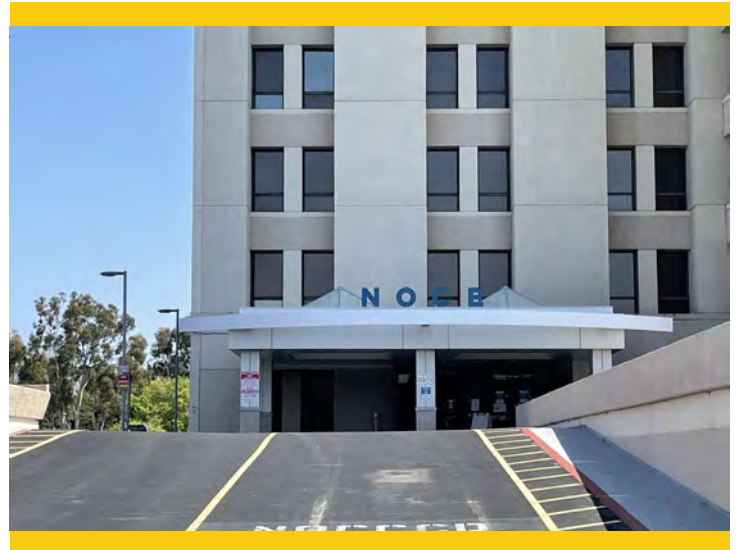
General Notes:

1. BTR 2025-001 D MJ Interest Earned. \$5.3M to Holding Account Project from actually received Interest Earned. Holding Account Project is moved to the District.
2. BTR 2025-002 D MJ Interest Earned. \$500K to Holding Account Project from actually received Interest Earned
3. BTR 2025-050 AC MJ Interest Earned from Holding Account Project to Planning AC (Non-Project Specific) Project
4. BTR 2025-048 FC MJ Interest Earned from Holding Account Project to Planning FC (Non-Project Specific) Project
5. BTR 2025-052 CC MJ Interest Earned from Holding Account Project to Planning CC (Non-Project Specific) Project

PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE IMPLEMENTATION

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	Westberg White
Specialty Contractor	KYA Group Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	N/A
DSA Application A#	04-121174, 04-121175



Project Overview

New exterior signage will be installed to update the existing marquee signage located off Romneya Drive. NOCE signage will be added above the canopy at the Tower’s main entrance points, and placed on the north-facing wall. On the interior, directory and directional signage are planned to be updated next to elevators at each floor.

- Total Project Budget\$1,146,431
- Funding SourceMeasure J & Local
 - Measure J\$1,087,431
 - Local Funds.....\$59,000
- Project Gross Square Footage.....N/A
- Construction StartAugust 2023
- Targeted Construction Final Completion.....November 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

ANAHEIM TOWER FIRST FLOOR LIFE/SAFETY RENOVATION CONSTRUCTION

Project Manager	Matt Pirayeh Senior Project Manager
Architect of Record	SVA Architects, Inc.
General Contractor	PCL Construction
Project Delivery Method	Design-Bid-Build
Project Square Footage	61,952 ASF
DSA Application A#	04-120973



Project Overview

The Anaheim Tower First Floor Life/Safety Renovation project will include renovations to improve the building’s durability by taking measures to mitigate water intrusion issues. Also planned are enhancements to the parking areas around the main Tower.

- Total Project Budget\$10,266,629
- Funding SourceMeasure J, State & RDA
 - Measure J\$2,560,440
 - State\$7,059,000
 - RDA Funds\$647,189
- Construction StartFebruary 2024
- Targeted Construction Final CompletionFebruary 2025
-



PROJECT STATUS REPORT — ANAHEIM CAMPUS

OUTDOOR PATIO REMODEL BIDDING

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	PBK-WLC
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,000 SF
DSA Application A#	TBD



Project Overview

Updates are scheduled to the existing outdoor patio on the Tower’s south end where students, faculty, and staff may congregate and hold events in the future.

- Total Project Budget\$1,382,500
- Funding SourceMeasure J
 - Measure J\$1,382,500
- Estimated Construction Start.....October 2024
- Targeted Construction Final Completion.....December 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

EXTERIOR GREEN COMMUNITY SPACE ENHANCEMENT PLANNING

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	TBD
Project Square Footage	22,000 SF
DSA Application A#	TBD



Project Overview

This greenspace will foster social gatherings in a grand quad with amphitheater seating for special events like commencement. Americans with Disabilities Act (ADA) improvements are included in the project scope of work for accessibility of all users.

- Total Project Budget\$2,569,000
- Funding SourceMeasure J & Local
 - Measure J\$1,569,000
 - Local Funds.....\$1,000,000
- Estimated Construction Start.....TBD
- Targeted Construction Final Completion.....TBD



UPDATE/IMPROVE INFRASTRUCTURE

COMPLETED

Address	1830 W. Romneya Dr.	Total Project Budget	\$1,766,540 (Measure J)
	Anaheim, CA 92801	Total Budget Allocated	\$1,541,602 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

Develop Interior and Exterior Signage

- Construction Change Directive (CCD) 2 to change the connection details for the north wall signage was approved by DSA in August. The Architect of Record has issued Bulletin No. 1 regarding the discrepancy in color of the NOCE letters on the canopy.
- The Campus Project Team met with District Counsel regarding contractor responsibility for the front wall signage facing Romneya Drive in which it was determined there was no responsibility by the contractor. A recent cost estimate provided by the contractor estimates the signage to cost approximately \$140K. Further assessment is underway by the Design Team for additional cost estimates to confirm the price of the metal signage. The Campus Project Team will determine next steps upon completion of this process.



Develop Interior/Exterior Signage — Design Rendering of the Future Marquee Signage

Anaheim Tower First Floor Life/Safety Renovation

- Lightweight concrete was poured on the parking deck. Upon completion, waterproofing was then completed on the south, north, and east sides. The ramp remains to be completed as it is a point of site deliveries and site logistics. A protection board was placed over the waterproofing layer by the end of September.



Anaheim Tower First Floor Life/Safety Renovation — Construction Activities

- The four former planters in each corner of the parking deck have been framed. Crews began installing metal decking and roofing over the former planters in the second week of September. The same activities will be repeated over the previously framed perimeter planters.
- Asphalt placement is anticipated to begin in early October upon completion of all parking deck activities. Traffic coating, striping, and parking signage will be placed in late October. Final inspections with DSA are anticipated to occur in November.
- Crews have removed the damaged waterproofing in the first section of the retaining

PROJECT STATUS REPORT — ANAHEIM CAMPUS

wall on the west side that forms the wall to the classrooms on the interior of the building of the tower. New waterproofing was then installed and the area was backfilled. Upon completion, the same work was repeated in sections two and three. All west retaining wall activities are anticipated to be completed by the end of September.

- On the interior, all water-damaged drywall was removed and replaced with new drywall throughout the first floor. Crews will begin painting activities and cabinetry work in the previously damaged areas in the coming weeks. All mechanical, electric, and plumbing (MEP) is completed for the all-gender restroom. Wall framing and drywall are ongoing; crews are slated to finish these activities and installation of finishes by late October.
- This project is anticipated to achieve substantial completion in November with final completion aimed for the end of 2024 ahead of the original February 2025 project completion date.



**Anaheim Tower First Floor Life/Safety Renovation —
Construction Activities**

Outdoor Patio Remodel

- The Campus Project Team received nine bid proposals from interested general contractor firms by the August 29 deadline. The proposals are currently under review to select the most responsible, responsive, and lowest cost bidder. Upon selection, a Board Agenda Item for the selected firm will be presented to the Board of Trustees at the second meeting in September. Predicated on receiving approval, a Notice to Proceed with Construction is anticipated to be issued in October, after which, the selected contractor will begin mobilization activities.

Exterior Green Community Space Enhancement

- As this project scope of work will be completed in combination with the existing Americans with Disabilities Act (ADA) Transition Plan project, architectural firm, PBK Architects, has been invited to extend its services to also include the Exterior Green Community Space Enhancement. The District will present a Board Agenda Item to the Board of Trustees for their consideration prior to issuing an amendment to the existing architectural contract.



ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead Schedule
- 90-Day Look Ahead Schedule

ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
A recommendation for change orders with Inland Building and Bayview at Fine Arts Building Renovation at Cypress Campus.	September 2024
A recommendation for multiple change orders with trades contractors at Fine Arts Building Renovation at Cypress Campus.	October/November 2024
A recommendation for selection of the most responsible, responsive, and lowest cost general contractor at Outdoor Patio Remodel at Anaheim Campus.	September 2024
A recommendation for an amendment to the current architectural agreement with PBK Architects at the Exterior Green Community Space Enhancement at Anaheim Campus.	September 2024
A recommendation for additional program management services to MAAS Companies at the Wilshire Chiller Plant Relocation at Fullerton Campus.	October 2024
A recommendation for additional design services for Pfeiffer Partners Architects, Inc, at the Wilshire Chiller Plant Relocation at Fullerton Campus.	October 2024
A recommendation for a contract increase due to construction unforeseen conditions for Plumbing, Piping & Construction, Inc, at the Wilshire Chiller Plant Relocation at Fullerton Campus.	October 2024



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - Fine Arts Building Renovation - Site Utilities work for domestic water, fire water and gas.	Cypress PM, Sundt, Prime Trade Contractors	In Progress
Cypress - Fine Arts Building Renovation - Structural Improvements: underground sleeves and foundation excavation, rebar, concrete pour for northeast and east side of the building.	Cypress PM, Sundt, Prime Trade Contractors	In Progress
Cypress - Electrical Vehicles (EV) SCE Charging Stations - Lot 4 - Tie in to existing electrical vault and system commissioning.	Cypress PM, SCE	In Progress
Cypress - Electrical Vehicles (EV) SCE Charging Stations - Lot 4 - Installation of charge points.	Cypress PM, SCE	Completed
Cypress - Softball Field Improvements - Value engineering to align within project budget.	Cypress PM, SGH Architects	In Progress
Cypress - Softball Field Improvements - Design Development.	Cypress PM, SGH Architects	Upcoming
Fullerton - New Performing Arts Complex - Bidding phase.	Fullerton PM, Pfeiffer Architects	Upcoming
Fullerton - New M & O Building - Roof work: Installing hatch, duct, insulation, PVC membrane, barrier, flashing, blocking mortar.	Fullerton PM, BN Builders, RNT Architects, Pringle Group	In Progress
Fullerton - New M & O Building - Roof work: Installing equipment: Boiler setup, and connect Mechanical, Electrical, and Plumbing (MEP)	Fullerton PM, BN Builders, RNT Architects, Pringle Group	In Progress
Fullerton - New M & O Building - Framing and rough-in for interior work.	Fullerton PM, BN Builders, RNT Architects, Pringle Group	In Progress
Fullerton - New M & O Building - Installing door frame and HVAC for interior of the building.	Fullerton PM, BN Builders, RNT Architects, Pringle Group	In Progress
Fullerton - New M & O Building - Exterior Work: Installing windows, and top cast for north, east, south, and west of the building.	Fullerton PM, BN Builders, RNT Architects, Pringle Group	In Progress
Fullerton - Chapman / Newell Instructional Building - Exterior Facades: Install MEP, weather barrier, insulation, windows for east, north, west and south wall.	Fullerton PM, RNT Architects, BN Builders, Pringle Group	In Progress
Fullerton - Chapman / Newell Instructional Building - Roof work: Flat Roof - Installing roof hatch, duct curbs, MEP penetrations, insulation, sheathing, and PVC membrane.	Fullerton PM, RNT Architects, BN Builders, Pringle Group	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE (CONTINUED)

ACTIVITIES	RESPONSIBILITY	STATUS
Fullerton - Chapman / Newell Instructional Building - Roof work: Sloped Roof - Install roof weather barrier, ridge studs, edge flashing, and weather blocking mortar.	Fullerton PM, RNT Architects, BN Builders, Pringle Group	In Progress
Fullerton - Chapman / Newell Instructional Building - Roof Equipment - Install sheet metal pad flashing, set Air Handling Units (AHU), set boiler and equipment, and set Condensing Unit (CU).	Fullerton PM, RNT Architects, BN Builders, Pringle Group	In Progress
Fullerton - Chapman / Newell Instructional Building - Interiors: First floor - Framing, rough-in, drywall, and finishes.	Fullerton PM, RNT Architects, BN Builders, Pringle Group	In Progress
Fullerton - Chapman / Newell Instructional Building - Interiors: Second floor - Framing, rough-in, drywall, and finishes.	Fullerton PM, RNT Architects, BN Builders, Pringle Group	In Progress
Fullerton - Chapman / Newell Instructional Building - Elevator work: Install elevator disconnect and fixtures, and safety barricades.	Fullerton PM, RNT Architects, BN Builders, Pringle Group	In Progress
Fullerton - Renovate Building 300 - Basement: Drive 46 Micropiles	Fullerton PM, S&S, Westberg-White, Icon West	In Progress
Fullerton - Renovate Building 300 - Basement: Remove dirt for Pile Cap	Fullerton PM, S&S, Westberg-White, Icon West	Upcoming
Fullerton - Renovate Building 300 - Level 1: Store Historical items	Fullerton PM, S&S, Westberg-White, Icon West	In Progress
Fullerton - Renovate Building 300 - Level 2: Fiber Reinforced Polymer (FRP)	Fullerton PM, S&S, Westberg-White, Icon West	In Progress
Fullerton - Renovate Building 300 - Rooftop work: Replace damaged roof tiles and apply sealant.	Fullerton PM, S&S, Westberg-White, Icon West	In Progress
Fullerton - Wilshire Chiller Plant Relocation - Baseline schedule is approved, checking monthly updated schedule for June, July, and August.	Fullerton PM, Pfeiffer Architects, MAAS, PPC	In Progress
Fullerton - Wilshire Chiller Plant Relocation - Relocate utilities.	Fullerton PM, Pfeiffer Architects, MAAS, PPC	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE (CONTINUED)

ACTIVITIES	RESPONSIBILITY	STATUS
Fullerton - Wilshire Chiller Plant Relocation - Concrete demolition.	Fullerton PM, Pfeiffer Architects, MAAS, PPC	In Progress
Fullerton - Wilshire Chiller Plant Relocation - Relocation of electrical lighting control panel.	Fullerton PM, Pfeiffer Architects, MAAS, PPC	In Progress
Anaheim - Outdoor Patio Remodel - Bidding phase.	PBK-WLC Architects, District, DSA	Completed
Anaheim - Outdoor Patio Remodel - Notice to Proceed (NTP) and construction start.	PBK-WLC Architects, District, DSA	Upcoming
Anaheim - Develop Interior and Exterior Signage - Canopy signage installation.	Anaheim-NOCE, District, KYA Group	In Progress
Anaheim - Anaheim Tower First Floor Life/Safety Renovation - Area 3: Waterproofing expansion joint with RedLine.	Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction	Completed
Anaheim - Anaheim Tower First Floor Life/Safety Renovation - Area 2: waterproofing expansion joint with RedLine, and performing leak test.	Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction	Completed
Anaheim - Anaheim Tower First Floor Life/Safety Renovation - Area 1: Performing leak test, and concrete walkway.	Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction	In Progress
Anaheim - Anaheim Tower First Floor Life/Safety Renovation - Asphalt coating and striping.	Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction	Upcoming
Anaheim - Anaheim Tower First Floor Life/Safety Renovation - Planter modification work: Sheet metal caps	Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction	In Progress
Anaheim - Anaheim Tower First Floor Life/Safety Renovation - Restroom additions: Plumbing, frame walls, and doors	Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction	In Progress
Anaheim - Anaheim Tower First Floor Life/Safety Renovation - Room Repairs: cabinetry and painting.	Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction	In Progress



ACTIVE PROJECTS

90 - DAY LOOK AHEAD SCHEDULE



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
 (9-01-24 TO 11-30-24)



	September			October				November			Comments			
	3	10	17	24	1	8	15	22	29	5		12	19	26
GENERAL														
NOCCCD Board Meetings														September 10th, 24th, October 8th, 22nd, and November 12th, 26th (Anaheim Union HS District Board Room)
COC Meetings														September 4th (In Person Meeting at Fullerton Campus)
Bond Program Management Team Meetings														September 17th, October 15th, and November 19th (meeting held via Zoom)
PLANNING														
FULLERTON														
Athletic Field Improvements														In Progress
DESIGN PHASE														
CYPRESS														
Softball Field Renovations														
Schematic Design Revision to Align with Project Budget														In Progress (Currently Vetting Design Solutions with Building User Group)
Design Development														Upcoming (On Completion of Vetting of Design Solutions by Building User Group for Schematic Design)
DSA PHASE & AGENCY REVIEW														
BIDDING														
ANAHEIM														
Outdoor Patio Remodel														
Bid Advertisement														Completed
Bid Due														Completed
Contractor selection														In Progress
Authorization to enter into contract														
BAI														In Progress (To Be Presented to the Board of Trustees Late September)
Develop Interior and Exterior Signage														
Larger Marquee and Larger Signage														In Progress September 17
FULLERTON														
New Performing Arts Complex														
Bidding Advertisement														Upcoming Late September (Start Drafting Bid Documents)
Job Walk														Upcoming Early November
RFI Due														Upcoming Early November
PRE-CONSTRUCTION PHASE														
Outdoor Patio Remodel														In Progress Late September (Contingent On Board Approval in Late September)
CONSTRUCTION PHASE														
ANAHEIM														
Outdoor Patio Remodel														
NTP														In Progress Early October
Construction														In Progress Early October
Anaheim Tower First Floor Life/Safety Renovation														
Exterior Wall Modifications														In Progress (Excavation, Water Damage Repair, New Waterproofing, Backfill)
Area 3: Expansion Joint (RedLine)														Completed
Area 2: Expansion Joint (RedLine) and Electronic Leak Test														Completed
Area 1: Leak Test, Concrete Walkway														In Progress (Concrete Pour September 13)
Asphalt coating and striping														Upcoming Early October
Flower Bed Modifications: Sheet Metal Caps														In Progress (Conclude Mid-to-Late September)
Restroom Additions: Plumbing, frame walls, and doors														In Progress (Wall Framing, Drywall Installation)
Room Repairs: Cabinetry and painting														In Progress (Cabinetry, Painting)
Commissioning														Upcoming Early November
Punch-List / Final Inspection														Upcoming November
Develop Interior and Exterior Signage														
Construction Canopy														In Progress (Canopy Signage)
Construction Larger Marquee and Larger Signage														Upcoming Mid-October
CYPRESS														
Fine Arts Building Renovation														
Site Utilities: Domestic water, fire water, and gas														In Progress (Backfill for Domestic and Fire Hydrant Water Lines; Sewer Line Excavation)
Structural Improvements														
Northeast 2W to 2E - Underground sleeves, foundation excavate, rebar, concrete pour														In Progress
East 13N to 16N - Caissons, excavate, underground sleeves, rebar, concrete pour														In Progress
Exterior Piles - Southeast and South - Excavate footing, underground sleeves, rebar, concrete pour														In Progress
Exterior Piles - Northwest - Excavate foundation, rebar, and concrete pour														In Progress
Exterior Piles - East - Excavate foundation, rebar, and concrete pour														In Progress
Exterior Piles - South - Excavate foundation														In Progress



ACTIVE PROJECTS

90 - DAY LOOK AHEAD SCHEDULE (CONTINUED)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
 (9-01-24 TO 11-30-24)

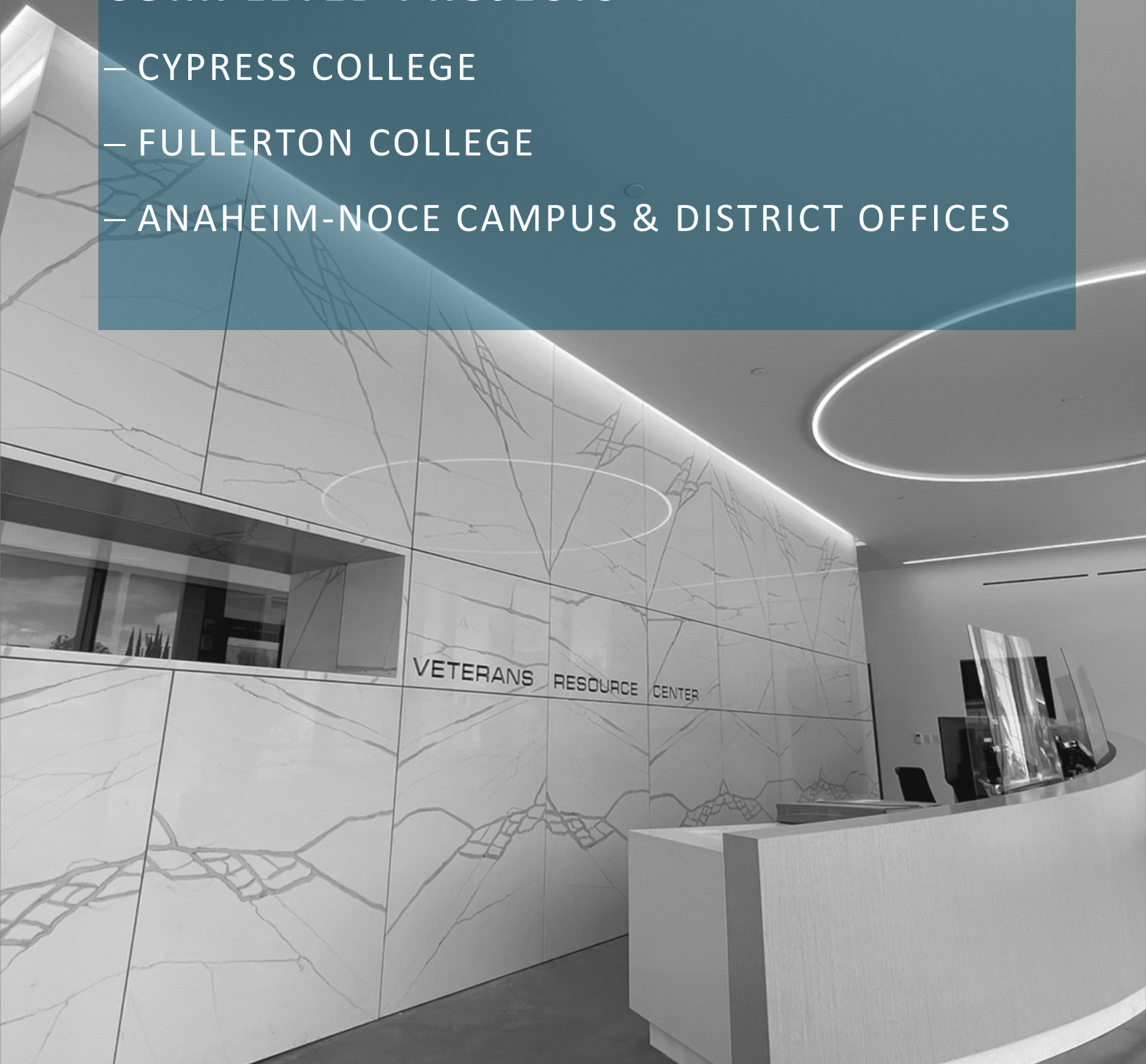


	September			October				November			Comments			
	3	10	17	24	1	8	15	22	29	5		12	19	26
Electrical Vehicles (EV) SCE Charging Stations-Lot4														
Commissioning														Completed
Chargers Installation														Completed
Final Inspection														In Progress
FULLERTON														
Renovate Building 300														
CIDH Piles														In Progress
Micropiles														In Progress (DSA Approved)
Basement														
Store Historical Items														In Progress
Shoring & Forms for Level 1 Slab Reconstruction														Upcoming Early November
Level 1														
Poke Through Devices														Upcoming Mid-November
Epoxy Dowels & Rebar for Level 1 Slab														Upcoming Late November
Pour Level 1 Slab														Upcoming Late November
Level 2:														
Install Spandrel Shear														Upcoming Late September
Install Pier Flexural														Upcoming Late September
Catwalk - Install Guard Rail, Ladder														Upcoming Late November
New M&O Building														
Structure														
Slab on Grade - Rebar Placement														In Progress
Concrete Pour - Slab on Grade														In Progress Late September
Building Enclosure														In Progress
Roof														
Roof - Flat - Install hatch, duct, insulation, PVC membrane														In Progress
Roof - Sloped - Install barrier, flashing, blocking mortar														In Progress
Roof - Equipment - Set boiler and equipment														In Progress
Exterior Skin														
North; East; South; West														Upcoming Early September
East Entry - GFRG delivery														Upcoming Early October
Roof														
Roof Equipment - Build boiler system and connect MEP														In Progress
Interior														
Framing and Rough-In														In Progress
Finishes - Install Door Frame, HVAC														In Progress Mid-September
Chapman/Newell Instructional Building														
Exterior Facades														
Exterior skin - Southwest - Install top cast, insulation, windows, scratch coat														In Progress
Exterior skin - North - Install top cast, insulation, windows, scratch coat														In Progress
Exterior skin - East - Install windows, insulation, weather barrier, scratch coat														In Progress
Exterior skin - South - Install window, weather barrier, insulation, scratch coat														In Progress
Roof														
Roof-Inside Parapets @ Sloped Roofs - Install weather barrier, sheet metal, and scratch coat														In Progress
Roof - Flat - Install sheathing, insulation, PVC membrane, roof hatch, and skylight														In Progress
Roof - Sloped - Install barrier, flashing, and blocking mortar														In Progress
Roof - Equipment - Set Boiler and Equipment, connect MEP, and install eyewash														Upcoming Early October
Interiors														
1st Floor Interior: Framing, rough-in, drywall, and finishes														In Progress
2nd Floor Interior: Framing, rough-in, drywall, and finishes														In Progress
Wilshire Chiller Plant Relocation														
Construction														
Sanitary Sewer: Demolition														In Progress (Demolition Ongoing Until Permitting Approval from City of Fullerton)
Unforeseen Conditions														Upcoming (Pending Pricing and Schedule Impact)
CLOSE-OUT PHASE														



COMPLETED PROJECTS

- CYPRESS COLLEGE
- FULLERTON COLLEGE
- ANAHEIM-NOCE CAMPUS & DISTRICT OFFICES



COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018	
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018	
Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019	
Mass Communications & Security Systems Upgrade: Door Replacement	Measure J	\$50,898	January 2019	
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020	
Baseball Field Improvements	Measure J Local	\$1,920,904 \$159,468	May 2021	
New Science, Engineering, and Mathematics Building	Measure J Local Federal Schedule Maint.	\$92,095,385 \$3,000,000 \$791,352 \$49,281	September 2021	



COMPLETED PROJECTS

Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021	
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021	
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021	
New Veterans' Resource Center / Student Activities Center Expansion	Measure J Local	\$12,071,766 \$85,155	July 2021	
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021	
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$181,761	July 2021	
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021	



COMPLETED PROJECTS

Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021	
Pond Refurbishment	Local	\$623,873	July 2021	
Swing Space - Fine Arts (OLD SEM)	Measure J	\$3,748,140	June 2023	
LLRC Secondary Data Center- Phase II	Measure J	\$473,716	August 2023	
Campus-Wide Security Systems Update (Phase I)	Measure J	\$313,541	August 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$3,421,310 \$3,780,256	May 2024	



COMPLETED PROJECTS




Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update and Improve Infrastructure / Buildings 300 -500 Sewer Line	Measure J Scheduled Maint.	\$444,702 \$85,559	July 2020	
Greenhouse Replacement	Measure J Local	\$398,664 \$989,271	August 2021	
Central Plant Replacement & Expansion	Measure J	\$9,004,296	September 2021	
New Instructional Building	Measure J Local	\$50,139,383 \$828,489	March 2022	
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022	
Swing Space - New M&O	Measure J	\$150,000	November 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$7,571,018 \$4,308,585	May 2024	



COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018	
7th and 10th Floors Buildout	Measure J Measure X	\$915,972 \$4,285,592	June 2019	
Secondary MDF Room	Measure J	\$97,250	March 2021	
Swing Space – Interim Housing	Measure J Local	\$1,600,000 \$1,931,335	December 2023	
Update/Improve Infrastructure Swing Space — Interim Housing	Measure J	\$669,290	November 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$775,062 \$4,896,073	May 2024	
Update/Improve Infrastructure (IT) - AEBG & AZ	Local	\$199,706	May 2024	
Swing Space—Hotel, Restaurant, and Culinary Arts	Measure J Local	\$2,500,000 \$1,300,000	July 2024	



September 2024

Board of Trustees Report

Measure J Bond Program

