

October 2024



# Measure J Bond Program

CAPITAL PROJECTS REPORT  
to the

Board of Trustees

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# FINANCIAL REVIEW

## ESTIMATED PROJECT BUDGETS

- Measure J Summary  
Campus Project Allocation Budgets
- Cypress College
  - Fullerton College
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  - District

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# MEASURE J SUMMARY

**North Orange County Community College District  
Measure J Summary  
September 30, 2024**

**Bond Authorization:**

|                                      |                    |               |
|--------------------------------------|--------------------|---------------|
| Bond Authorization:                  | 574,000,000        | 100.00%       |
| Bonds Sold - Series A + B + C        | 400,000,000        | 69.69%        |
| Available Principal Amount of Bonds: | <b>174,000,000</b> | <b>30.31%</b> |

**Bond Funding Sources (Budget):**

|  |                    | Actual Received    | Remaining Balance  |
|--|--------------------|--------------------|--------------------|
| Bond Authorization:                    | 574,000,000        | 400,000,000        | 174,000,000        |
| Estimated Interest Earnings:           | 26,800,000         | 24,660,012         | 2,139,988          |
| <b>Total Estimated:</b>                | <b>600,800,000</b> | <b>424,660,012</b> | <b>176,139,988</b> |
| Less Cost of Interest                  | 800,000            | 564,874            | 235,126            |
| <b>Total Available for allocation:</b> | <b>600,000,000</b> | <b>424,095,138</b> | <b>175,904,862</b> |

**Cost Status:**

| Campus             | Bond Funds         | Bond Funds %   | Other Funds        | Total Budget       | Total Project Funds % | Actual Expenses to Date 9/30/2024 | Remaining Balance  |
|--------------------|--------------------|----------------|--------------------|--------------------|-----------------------|-----------------------------------|--------------------|
| Anaheim Campus     | 23,377,800         | 3.90%          | 22,049,481         | 45,427,281         | 6.03%                 | 25,610,770                        | 19,816,511         |
| Cypress Campus     | 231,451,200        | 38.58%         | 30,771,213         | 262,222,413        | 34.83%                | 145,065,843                       | 117,156,570        |
| Fullerton Campus   | 321,126,400        | 53.52%         | 100,002,591        | 421,128,991        | 55.94%                | 105,993,504                       | 315,135,487        |
| District Expenses: |                    |                |                    |                    |                       |                                   |                    |
| Program Management | 20,000,000         | 3.33%          | -                  | 20,000,000         | 2.66%                 | 10,741,839                        | 9,258,161          |
| Bond Issuance Cost | 3,544,600          | 0.59%          | -                  | 3,544,600          | 0.47%                 | 2,048,689                         | 1,495,911          |
| Holding Account    | 500,000            | 0.08%          | -                  | 500,000            | 0.07%                 | -                                 | 500,000            |
| <b>Totals</b>      | <b>600,000,000</b> | <b>100.00%</b> | <b>152,823,286</b> | <b>752,823,286</b> | <b>100.00%</b>        | <b>289,460,645</b>                | <b>463,362,640</b> |





**CAMPUS PROJECT ALLOCATION BUDGETS REPORT**  
**9/30/2024**

**CYPRESS CAMPUS**

| Project   | Measure J Bond<br>8/31/2024 |                          | Measure J Bond<br>9/30/2024 |                   | TOTAL BUDGET       | 9/30/2024<br>ACTUAL EXPENSE | Balance            |
|---|-----------------------------|--------------------------|-----------------------------|-------------------|--------------------|-----------------------------|--------------------|
|   | Revised Budget              | Variance                 | Revised Budget              | Other Funding     |                    |                             |                    |
| Fine Arts Building Renovation                                       | 56,400,871                  | -                        | 56,400,871                  | 20,889,000        | 77,289,871         | 12,675,508                  | 64,614,363         |
| Softball Field Renovations  | 4,000,000                   | -                        | 4,000,000                   | -                 | 4,000,000          | 55,995                      | 3,944,005          |
| Update/Improve Infrastructure                                       | 5,162,876                   | -                        | 5,162,876                   | -                 | 5,162,876          | -                           | 5,162,876          |
| Library-Learning Research Center Expansion                          | 2,590,000                   | (2,590,000) <sup>2</sup> | -                           | -                 | -                  | -                           | -                  |
| Central Plant Upgrade   | 4,000,000                   | -                        | 4,000,000                   | -                 | 4,000,000          | -                           | 4,000,000          |
| Mass Communications & Security Systems Upgrade                      | 1,942,628                   | -                        | 1,942,628                   | -                 | 1,942,628          | -                           | 1,942,628          |
| Pool Restoration and Upgrade  | 3,909,470                   | 1,590,530 <sup>1</sup>   | 5,500,000                   | -                 | 5,500,000          | -                           | 5,500,000          |
| Health Sciences Tech Ed III Renovations                             | 26,126,990                  | -                        | 26,126,990                  | -                 | 26,126,990         | -                           | 26,126,990         |
| EV SCE Charging Stations  | 492,000                     | -                        | 492,000                     | -                 | 492,000            | 336,969                     | 155,031            |
| Planning (Non Project Specific)                                     | 5,162,655                   | 999,470 <sup>1,2</sup>   | 6,162,125                   | 27,432            | 6,189,557          | 562,723                     | 5,626,834          |
| <b>COMPLETED PROJECTS</b>   |                             |                          |                             |                   |                    |                             |                    |
| Swing Space - Fine Arts (Old SEM)                                   | 3,748,140                   | -                        | 3,748,140                   | -                 | 3,748,140          | 3,748,140                   | -                  |
| Update/Improve Infrastructure (IT)                                  | 3,421,310                   | -                        | 3,421,310                   | 3,780,256         | 7,201,565          | 7,201,565                   | -                  |
| New Science, Engineering, and Mathematics Building                  | 92,095,385                  | -                        | 92,095,385                  | 3,840,633         | 95,936,018         | 95,852,175                  | 83,843             |
| Update/Improve Infrastructure (New SEM)                             | 2,805,131                   | -                        | 2,805,131                   | -                 | 2,805,131          | 2,805,131                   | -                  |
| Mass Communications & Security Systems Upgrade (New SEM)            | 389,367                     | -                        | 389,367                     | -                 | 389,367            | 389,367                     | -                  |
| Update/Improve Infrastructure (IT - New SEM)                        | 645,883                     | -                        | 645,883                     | -                 | 645,883            | 645,883                     | -                  |
| New Veterans' Resource Center & Student Activities Center Expansion | 12,071,766                  | -                        | 12,071,766                  | 85,155            | 12,156,920         | 12,156,920                  | -                  |
| Update/Improve Infrastructure (VRC/SAC)                             | 1,077,912                   | -                        | 1,077,912                   | -                 | 1,077,912          | 1,077,912                   | -                  |
| Mass Communications & Security Systems Upgrade (VRC/SAC)            | 60,938                      | -                        | 60,938                      | -                 | 60,938             | 60,938                      | -                  |
| Update/Improve Infrastructure (IT - VRC-SAC)                        | 181,761                     | -                        | 181,761                     | -                 | 181,761            | 181,761                     | -                  |
| Veterans' Memorial Bridge, Plaza, and Tribute Garden                | -                           | -                        | -                           | 1,365,397         | 1,365,397          | 1,365,397                   | -                  |
| Pond Refurbishment  | -                           | -                        | -                           | 623,873           | 623,873            | 623,873                     | -                  |
| Baseball Field Improvements   | 1,920,904                   | -                        | 1,920,904                   | 159,468           | 2,080,372          | 2,080,372                   | -                  |
| Update/Improve Infrastructure (Central Plant Enhancements)          | 58,768                      | -                        | 58,768                      | -                 | 58,768             | 58,768                      | -                  |
| Swing Space - Parking Lot 5 Expansion                               | 2,001,369                   | -                        | 2,001,369                   | -                 | 2,001,369          | 2,001,369                   | -                  |
| Swing Space - Gym II Renovation                                     | 124,683                     | -                        | 124,683                     | -                 | 124,683            | 124,683                     | -                  |
| Swing Space - Old SEM (Roofing and Doors)                           | 76,467                      | -                        | 76,467                      | -                 | 76,467             | 76,467                      | -                  |
| Mass Communications & Security Systems Upgrade (Safety Film)        | 145,772                     | -                        | 145,772                     | -                 | 145,772            | 145,772                     | -                  |
| Mass Communications & Security Systems Upgrade (Door Replacement)   | 50,898                      | -                        | 50,898                      | -                 | 50,898             | 50,898                      | -                  |
| LLRC Secondary Data center - Phase II                               | 473,716                     | -                        | 473,716                     | -                 | 473,716            | 473,716                     | -                  |
| Campus-Wide Security Systems Upgrades (Phase 1)                     | 313,541                     | -                        | 313,541                     | -                 | 313,541            | 313,541                     | -                  |
|   | -                           | -                        | -                           | -                 | -                  | -                           | -                  |
| <b>Subtotal- Cypress Campus</b>                                     | <b>231,451,200</b>          | <b>0.00</b>              | <b>231,451,200</b>          | <b>30,771,213</b> | <b>262,222,413</b> | <b>145,065,843</b>          | <b>117,156,570</b> |

**General Notes:**

- Budget Transfer Request 2025-054R1 CC MJ Interest Earned from Planning CC (Non-Project Specific) to Pool Restoration & Upgrade.
- Budget Transfer Request 2025-053R1 CC MJ Library-Learning Resource Center Expansion (LLRCE) to Planning CC (Non-Project Specific).



**CAMPUS PROJECT ALLOCATION BUDGETS REPORT  
9/30/2024**

**FULLERTON CAMPUS**

| Project  | Measure J Bond<br>8/31/2024 |          | Measure J Bond<br>9/30/2024 |                    | Other Funding | TOTAL BUDGET       | 9/30/2024          |                    | Balance |
|--|-----------------------------|----------|-----------------------------|--------------------|---------------|--------------------|--------------------|--------------------|---------|
|  | Revised Budget              | Variance | Revised Budget              |                    |               |                    | ACTUAL EXPENSE     |                    |         |
| Renovate Building 300  | 22,982,000                  | -        | 22,982,000                  | 11,281,861         | 2             | 34,263,861         | 6,566,657          | 27,697,204         |         |
| New M&O Building   | 6,399,604                   | -        | 6,399,604                   | 11,121,135         |               | 17,520,739         | 6,755,179          | 10,765,560         |         |
| Chapman / Newell Instructional Building                        | 28,302,917                  | -        | 28,302,917                  | 1,679,837          | 2             | 29,982,754         | 12,955,225         | 17,027,529         |         |
| New Performing Arts Complex - Demolish Buildings 1100 and 1300 | 78,884,034                  | -        | 78,884,034                  | 43,950,859         | 2             | 122,834,893        | 5,732,271          | 117,102,622        |         |
| Wilshire Chiller Plant Relocation                              | 13,645,248                  | -        | 13,645,248                  | -                  |               | 13,645,248         | 2,504,879          | 11,140,369         |         |
| Athletic Field Improvements                                    | 7,000,000                   | -        | 7,000,000                   | -                  |               | 7,000,000          | -                  | 7,000,000          |         |
| New Welcome Center & Lot C West                                | 39,000,000                  | -        | 39,000,000                  | -                  |               | 39,000,000         | -                  | 39,000,000         |         |
| New Horticulture/Lab School/STEM Lab                           | 25,167,636                  | -        | 25,167,636                  | 25,574,000         |               | 50,741,636         | -                  | 50,741,636         |         |
| Update/Improve Infrastructure                                  | 15,751,618                  | -        | 15,751,618                  | -                  |               | 15,751,618         | -                  | 15,751,618         |         |
| Update/improve Infrastructure (SS -New M&O)                    | 150,000                     | -        | 150,000                     | -                  | 1             | 150,000            | 114,906            | 35,094             |         |
| New Parking Structure  | 11,219,260                  | -        | 11,219,260                  | -                  |               | 11,219,260         | -                  | 11,219,260         |         |
| Planning (Non Project Specific)                                | 4,787,038                   | -        | 4,787,038                   | 182,995            |               | 4,970,033          | 544,167            | 4,425,866          |         |
| <b>COMPLETED PROJECTS</b>                                      |                             |          |                             |                    |               |                    |                    |                    |         |
| Update/Improve Infrastructure (IT)                             | 7,571,018                   | -        | 7,571,018                   | 4,308,585          |               | 11,879,603         | 8,650,874          | 3,228,729          |         |
| New Instructional Building                                     | 50,139,383                  | -        | 50,139,383                  | 828,489            |               | 50,967,871         | 50,967,871         | -                  |         |
| Central Plant Replacement & Expansion                          | 9,004,296                   | -        | 9,004,296                   | -                  |               | 9,004,296          | 9,004,296          | -                  |         |
| Greenhouse Replacement   | 398,664                     | -        | 398,664                     | 989,271            |               | 1,387,936          | 1,387,936          | -                  |         |
| Update/Improve Infrastructure (IT - New Instructional Bldg.)   | 278,982                     | -        | 278,982                     | -                  |               | 278,982            | 278,982            | -                  |         |
| Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)       | 444,702                     | -        | 444,702                     | 85,559             |               | 530,261            | 530,261            | -                  |         |
| <b>Subtotal- Fullerton Campus</b>                              | <b>321,126,400</b>          | <b>-</b> | <b>321,126,400</b>          | <b>100,002,591</b> |               | <b>421,128,991</b> | <b>105,993,504</b> | <b>315,135,487</b> |         |

**General Notes:**

1. Budget Transfer Request 2025-049 FC MJ Project Name Change from Swing-Space New M&O to Update/Improve Infrastructure (SS-New M&O).
2. Budget Transfer Request 2025-050 RDA MAAS P0142540 from New PAC to Renovate Building 300 and Chapman/Newell Instructional Building.



**CAMPUS PROJECT ALLOCATION BUDGETS REPORT  
9/30/2024**

**ANAHEIM CAMPUS**

| Project  | Measure J Bond<br>8/31/2024 |          | Measure J Bond<br>9/30/2024 |                   | TOTAL BUDGET      | 9/30/2024<br>ACTUAL EXPENSE | Balance           |
|--|-----------------------------|----------|-----------------------------|-------------------|-------------------|-----------------------------|-------------------|
|  | Revised Budget              | Variance | Revised Budget              | Other Funding     |                   |                             |                   |
| Swing Space - Hotel, Restaurant, and Culinary Arts           | 2,500,000                   | -        | 2,500,000                   | 1,300,000         | 3,800,000         | 2,939,160                   | 860,840           |
| Anaheim Tower First Floor Life/Safety Renovation             | 2,560,440                   | -        | 2,560,440                   | 7,706,189         | 10,266,629        | 6,051,624                   | 4,215,005         |
| Develop Interior and Exterior Signage                        | 1,087,431                   | -        | 1,087,431                   | 59,000            | 1,146,431         | 282,501                     | 863,930           |
| Restore East Parking Lot                                     | 1,622,560                   | -        | 1,622,560                   | -                 | 1,622,560         | -                           | 1,622,560         |
| Exterior Green Community Space Enhancement                   | 1,569,000                   | -        | 1,569,000                   | 1,000,000         | 2,569,000         | -                           | 2,569,000         |
| 2nd Floor Lobby Remodel                                      | 813,000                     | -        | 813,000                     | -                 | 813,000           | -                           | 813,000           |
| Upper Deck Enhancements                                      | 309,901                     | -        | 309,901                     | -                 | 309,901           | -                           | 309,901           |
| 1st Floor Remodel Student Center and Classrooms              | 2,352,720                   | -        | 2,352,720                   | -                 | 2,352,720         | -                           | 2,352,720         |
| Pedestrian and Vehicular Traffic Flow                        | 2,329,000                   | -        | 2,329,000                   | -                 | 2,329,000         | -                           | 2,329,000         |
| 4th Floor Improvements                                       | 218,000                     | -        | 218,000                     | -                 | 218,000           | -                           | 218,000           |
| Outdoor Patio Remodel  | 1,382,500                   | -        | 1,382,500                   | -                 | 1,382,500         | 26,307                      | 1,356,193         |
| Update/Improve Infrastructure                                | 224,938                     | -        | 224,938                     | -                 | 224,938           | -                           | 224,938           |
| Planning (Non Project Specific)                              | 1,710,000                   | -        | 1,710,000                   | -                 | 1,710,000         | 16,315                      | 1,693,685         |
| <b>COMPLETED PROJECTS</b>                                    |                             |          |                             |                   |                   |                             |                   |
| Update/Improve Infrastructure (IT)                           | 775,062                     | -        | 775,062                     | 4,896,073         | 5,671,134         | 5,671,134                   | -                 |
| Update/Improve Infrastructure (Swing Space-IH)               | 669,290                     | -        | 669,290                     | -                 | 669,290           | 669,290                     | -                 |
| Swing Space Projects / Interim Housing                       | 1,600,000                   | -        | 1,600,000                   | 1,931,335         | 3,531,335         | 3,143,596                   | 387,739           |
| Update/Improve Infrastructure (Secondary MDF)                | 97,250                      | -        | 97,250                      | -                 | 97,250            | 97,250                      | -                 |
| 7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout         | 915,972                     | -        | 915,972                     | 4,285,592         | 5,201,564         | 5,201,564                   | -                 |
| 5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215   | 640,736                     | -        | 640,736                     | -                 | 640,736           | 640,736                     | -                 |
| Reactivate 1 <sup>st</sup> Floor Warehouse Areas for Storage | -                           | -        | -                           | 871,293           | 871,293           | 871,293                     | -                 |
| <b>Subtotal- Anaheim Campus</b>                              | <b>23,377,800</b>           | <b>-</b> | <b>23,377,800</b>           | <b>22,049,481</b> | <b>45,427,281</b> | <b>25,610,770</b>           | <b>19,816,511</b> |



**DISTRICT PROJECT ALLOCATION BUDGETS REPORT  
9/30/2024**

**DISTRICT**

| Project  | Measure J Bond     | Variance | Measure J Bond     | Other Funding      | TOTAL BUDGET       | 9/30/2024          | Balance            |
|--|--------------------|----------|--------------------|--------------------|--------------------|--------------------|--------------------|
|  | 8/31/2024          |          | 9/30/2024          |                    |                    | ACTUAL EXPENSE     |                    |
|  | Revised Budget     |          | Revised Budget     |                    |                    |                    |                    |
| Program Management Cost                        | 20,000,000         | -        | 20,000,000         | -                  | 20,000,000         | 10,741,839         | 9,258,161          |
| Bond Issuance Costs                            | 3,544,600          | -        | 3,544,600          | -                  | 3,544,600          | 2,048,689          | 1,495,911          |
| Holding Account                                | 500,000            | -        | 500,000            | -                  | 500,000            | -                  | 500,000            |
| <b>Subtotal- District</b>                      | <b>24,044,600</b>  | <b>-</b> | <b>24,044,600</b>  | <b>-</b>           | <b>24,044,600</b>  | <b>12,790,528</b>  | <b>11,254,072</b>  |
| <b>TOTAL: Measure J Bond and Other Funding</b> | <b>600,000,000</b> | <b>0</b> | <b>600,000,000</b> | <b>152,823,286</b> | <b>752,823,286</b> | <b>289,460,645</b> | <b>463,362,640</b> |

**NOTES:**

1. Program Manager Fees are Based on 3% of Total Project Cost, Rounded Up to the \$20 Million.
2. Bond Issuance Costs are Based on Five Issuances over 15 years.



# PROJECT STATUS REPORTS

## Active Projects

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus





# AERIAL VIEW — CYPRESS CAMPUS PROJECTS

9200 Valley View St., Cypress, CA 90630



Fine Arts Building Renovation  
[Construction]



Softball Field Renovations  
[Schematic Design]



Electrical Vehicles (EV) SCE  
Charging Stations-Lot 4  
[Construction]





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
September 30, 2024

Cypress

| Description                                    | PROJECTS   |               |        |                            | Budgeted Expenses |            |             | Expenses to Date<br>9/30/2024 | Balance to Date<br>9/30/2024 | Start Date | End Date |         |
|--|------------|---------------|--------|----------------------------|-------------------|------------|-------------|-------------------------------|------------------------------|------------|----------|---------|
|  | Bond       | Revenue State | Local  | Total Budget (all sources) | Hard Cost         | Soft Cost  | Contingency |                               |                              |            |          |         |
| Fine Arts Building Renovation                  | 56,400,871 | 20,889,000    | -      | 77,289,871                 | 44,055,226        | 23,959,860 | 9,274,785   | 12,675,508                    | 64,614,363                   | 8/21/20    | 7/2/26   |         |
| Softball Field Renovations                     | 4,000,000  | -             | -      | 4,000,000                  | 2,280,000         | 1,240,000  | 480,000     | 55,995                        | 3,944,005                    | 8/1/23     | 7/20/27  |         |
| Update/Improve Infrastructure                  | 5,162,876  | -             | -      | 5,162,876                  | 2,942,839         | 1,600,492  | 619,545     | -                             | 5,162,876                    | 6/1/16     | 12/31/30 |         |
| Library-Learning Research Center Expansion     | -          | -             | -      | -                          | 2                 | -          | -           | -                             | -                            | 1/1/25     | 11/5/27  |         |
| Central Plant Upgrade                          | 4,000,000  | -             | -      | 4,000,000                  | 2,280,000         | 1,240,000  | 480,000     | -                             | 4,000,000                    | 6/3/24     | 11/23/28 |         |
| Mass Communications & Security Systems Upgrade | 1,942,628  | -             | -      | 1,942,628                  | 1,107,298         | 602,215    | 233,115     | -                             | 1,942,628                    | 3/27/17    | 1/24/30  |         |
| Pool Restoration and Upgrade                   | 5,500,000  | -             | -      | 5,500,000                  | 1                 | 3,135,000  | 1,705,000   | 660,000                       | -                            | 5,500,000  | 2/3/25   | 12/3/27 |
| Health Sciences Tech Ed III Renovations        | 26,126,990 | -             | -      | 26,126,990                 | 14,892,385        | 8,099,367  | 3,135,239   | -                             | 26,126,990                   | 5/1/26     | 7/20/28  |         |
| EV SCE Charging Stations                       | 492,000    | -             | -      | 492,000                    | 280,440           | 152,520    | 59,040      | 336,969                       | 155,031                      | 6/27/22    | 10/30/24 |         |
| Planning (Non Project Specific)                | 6,162,125  | -             | 27,432 | 6,189,557                  | 1.2               | -          | 544,000     | -                             | 562,723                      | 6/1/16     | 12/31/30 |         |

| COMPLETED PROJECTS  |                    |                   |                  |                    |                    |                   |                   |                    |                    |         |          |
|---|--------------------|-------------------|------------------|--------------------|--------------------|-------------------|-------------------|--------------------|--------------------|---------|----------|
| Swing Space - Fine Arts (Old SEM)                                   | 3,748,140          | -                 | -                | 3,748,140          | 2,136,440          | 1,161,923         | 449,777           | 3,748,140          | -                  | 1/6/20  | 5/15/24  |
| Update/Improve Infrastructure (IT)                                  | 3,421,310          | -                 | 3,780,256        | 7,201,565          | 4,104,892          | 2,232,485         | 864,188           | 7,201,565          | -                  | 10/1/19 | 12/8/23  |
| New Science, Engineering, and Mathematics Building                  | 92,095,385         | -                 | 3,840,633        | 95,936,018         | 81,634,384         | 12,854,465        | 2,833,423         | 95,852,175         | 83,843             | 6/29/16 | 11/30/21 |
| Update/Improve Infrastructure (New SEM)                             | 2,805,131          | -                 | -                | 2,805,131          | 3,055,711          | -                 | -                 | 2,805,131          |                    | 3/27/17 | 11/30/21 |
| Mass Communications & Security Systems Upgrade (New SEM)            | 389,367            | -                 | -                | 389,367            | 389,367            | -                 | -                 | 389,367            |                    | 3/27/17 | 9/28/21  |
| Update/Improve Infrastructure (IT - New SEM)                        | 645,883            | -                 | -                | 645,883            | 645,883            | -                 | -                 | 645,883            |                    | 3/27/17 | 11/30/21 |
| New Veterans' Resource Center & Student Activities Center Expansion | 12,071,766         | -                 | 85,155           | 12,156,920         | 9,251,377          | 2,423,080         | 1,794,319         | 12,156,920         | -                  | 12/9/16 | 10/1/21  |
| Update/improve Infrastructure (VRC/SAC)                             | 1,077,912          | -                 | -                | 1,077,912          | 1,144,756          | -                 | -                 | 1,077,912          |                    | 3/27/17 | 7/30/21  |
| Mass Communications & Security Systems Upgrade (VRC/SAC)            | 60,938             | -                 | -                | 60,938             | 60,938             | -                 | -                 | 60,938             |                    | 3/27/17 | 10/1/21  |
| Update/Improve Infrastructure (IT - VRC-SAC)                        | 181,761            | -                 | -                | 181,761            | 211,116            | 41,414            | -                 | 181,761            |                    | 3/27/17 | 7/30/21  |
| Veterans' Memorial Bridge, Plaza, and Tribute Garden                | -                  | -                 | 1,365,397        | 1,365,397          | 1,284,609          | 79,820            | 236,371           | 1,365,397          |                    | 12/9/16 | 7/19/21  |
| Pond Refurbishment  | -                  | -                 | 623,873          | 623,873            | 659,305            | 12,845            | 65,487            | 623,873            |                    | 12/9/16 | 7/19/21  |
| Baseball Field Improvements   | 1,920,904          | -                 | 159,468          | 2,080,372          | 1,828,961          | 275,020           | -                 | 2,080,372          |                    | 1/1/16  | 10/12/21 |
| Update/Improve Infrastructure (Central Plant Enhancements)          | 58,768             | -                 | -                | 58,768             | 58,768             | -                 | -                 | 58,768             |                    | 11/4/19 | 11/6/20  |
| Swing Space - Parking Lot 5 Expansion                               | 2,001,369          | -                 | -                | 2,001,369          | 1,699,886          | 265,513           | -                 | 2,001,369          |                    | 6/1/16  | 9/30/19  |
| Swing Space - Gym II Renovation                                     | 124,683            | -                 | -                | 124,683            | 153,397            | -                 | -                 | 124,683            |                    | 6/1/16  | 9/30/19  |
| Swing Space - Old SEM (Roofing)                                     | 76,467             | -                 | -                | 76,467             | 47,747             | -                 | -                 | 76,467             |                    | 6/1/16  | 9/30/19  |
| Mass Communications & Security Systems Upgrade (Safety Film)        | 145,772            | -                 | -                | 145,772            | 145,772            | -                 | -                 | 145,772            |                    | 4/24/18 | 9/19/18  |
| Mass Communications & Security Systems Upgrade (Door Replacement)   | 50,898             | -                 | -                | 50,898             | 50,898             | -                 | -                 | 50,898             |                    | 4/24/18 | 1/2/19   |
| LLRC Secondary Data Center - Phase II                               | 473,716            | -                 | -                | 473,716            | 270,018            | 146,852           | 56,846            | 473,716            |                    | 9/1/22  | 7/31/23  |
| Campus-Wide Security Systems Upgrades Phase 1                       | 313,541            | -                 | -                | 313,541            | 178,718            | 97,198            | 37,625            | 313,541            |                    | 6/1/21  | 6/30/23  |
| <b>Cypress Campus Total:</b>  | <b>231,451,200</b> | <b>20,889,000</b> | <b>9,882,213</b> | <b>262,222,413</b> | <b>179,986,132</b> | <b>58,734,069</b> | <b>21,279,759</b> | <b>145,065,843</b> | <b>117,156,570</b> |         |          |

General Notes:

- Budget Transfer Request 2025-054R1 CC MJ Interest Earned from Planning CC (Non-Project Specific) to Pool Restoration & Upgrade.
- Budget Transfer Request 2025-053R1 CC MJ Library-Learning Resource Center Expansion (LLRCE) to Planning CC (Non-Project Specific).

# PROJECT STATUS REPORT — CYPRESS CAMPUS

## FINE ARTS BUILDING RENOVATION CONSTRUCTION

|                                |   |
|--------------------------------|---|
| <b>Project Manager</b>         | <b>Allison Coburn</b><br>Project Manager<br>Campus Capital Projects |
| <b>Construction Manager</b>    | <b>Sundt Construction, Inc.</b>                                     |
| <b>Architect of Record</b>     | <b>DLR Group</b>  |
| <b>Project Delivery Method</b> | <b>Construction Manager<br/>Multi-Prime</b>                         |
| <b>Project Square Footage</b>  | <b>66,765 GSF</b>   |
| <b>DSA Application A#</b>      | <b>04-120539</b>  |



### Project Overview

The Fine Arts Building will undergo a structural and interior renovation to enhance students’ academic experience. Improvements will be made to the recording arts, rehearsal and performance spaces for music instruction, along with spaces for one-on-one sessions. Existing vacant spaces not currently configured for instruction will also be utilized. Noise intrusion mitigation work will also ensue to minimize disruptions to instruction and music practice. New technology will be installed to support current instructional methodologies and pedagogies. The existing mechanical, electrical, and plumbing systems will be replaced. Restrooms will be updated for code-compliance. DSA-designated seismic upgrades are also planned.

- Preliminary Total Project Budget..... \$77,289,871
- Funding Source ..... Measure J & State Capital Outlay
  - Measure J ..... \$56,400,871
  - State Capital Outlay Funds ..... \$20,889,000
- Construction Start..... April 2024
- Targeted Construction Final Completion..... Summer 2026
- Targeted Occupancy ..... Fall 2026





# PROJECT STATUS REPORT — CYPRESS CAMPUS

## ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS—LOT 4 CONSTRUCTION

|                                |  |
|--------------------------------|--|
| <b>Project Manager</b>         | <b>Anne Acurso<br/>Project Manager</b> |
| <b>Architect of Record</b>     | <b>Southern California Edison</b>      |
| <b>General Contractor</b>      | <b>Asplundh Construction</b>           |
| <b>Project Delivery Method</b> | <b>Turnkey</b>                         |
| <b>Project Square Footage</b>  | <b>N/A</b>                             |
| <b>DSA Application #</b>       | <b>04-122207</b>                       |



### Project Overview

In coordination with Southern California Edison (SCE), 35 electric vehicle charging stations will be installed at Parking Lot 4 that will service 60 parking spaces in the vicinity of the North Orange Continuing Education (NOCE) Building. Upon completion, users will enjoy improved facilities that will accommodate their charging needs.

- Project Budget..... \$492,000
- Funding Source..... Measure J
- Construction Start ..... May 2024
- Targeted Construction Final Completion ..... September 2024





# PROJECT STATUS REPORT — CYPRESS CAMPUS

## Fine Arts Building Renovation

- Steel pile (previously referred to as micropile) activities are operating ahead of schedule. By the start of October, crews installed 211 out of 250 piles. Work on the south side of the building concluded in September. The remaining pile installation on the west side is underway and expected to finish at the end of the month, marking the conclusion of all pile-driving activities on site.
- Excavation was completed in September where the pile caps will connect the existing foundation, caisson, and steel pile systems together for a reinforced foundation. Crews are now completing the task of drilling small openings to fit reinforcement bars (rebar) with epoxy on the eastern half of the building. The same activities are taking place on the exterior of the building at the northeast, east, and south elevations. All installed reinforcement rebars will eventually be used to connect to the pile caps as part of the enhanced seismic retrofit system.
- Crews are finishing up the remaining demolition on the interior walls, removing paint, and addressing floor openings. Demolition of the topping slab is underway at the bridge connecting the second level walkways to the south entrance of the building.
- The scope of work has increased to address additional abatement and unforeseen site conditions for trade contractor Bayview Environmental Services, Inc. The Construction Manager and Campus Project Team are drafting an associated change order to increase Bayview's contract agreement to present to the Board of Trustees its authorization at the first meeting in November. Additional Board Agenda Items may also be presented to the Board of Trustees for other trade contractors involved with the project for scope of work adjustments as required.
- Work is in progress to fill in exterior floor openings at the locations of former utilities throughout the building and roof using structural concrete.
- Sewer line excavation, installation, and backfill are expected to be accomplished by the end of this month. Domestic water and fire water valve installation are also anticipated to be completed this month.



**Fine Arts Building Renovation —  
Foundation Reinforcement Activities**

# PROJECT STATUS REPORT — CYPRESS CAMPUS

## Electrical Vehicles (EV) SCE Charging Stations — Lot 4

- The power shutdown that took place in mid-September successfully energized the remaining charging stations; however, two units require additional work for operability. The Campus Project Team has contracted with a vendor prequalified by station operator, ChargePoint, to verify and calibrate output levels. Upon completion of this work, the stations will become available for use by students, faculty, staff, and the larger public.



## Softball Field Renovations

- The Building User Group (BUG) has agreed to a revised scope of work based on value engineering activities in coordination with the Campus Project Team. Follow-up meetings have taken place with the BUG and Design Team. The Campus Project Team and BUG will meet in the coming weeks to finalize their decision before shifting the project into the next phase of design.

**Electrical Vehicles (EV) SCE Charging Stations — Lot 4 —  
Installed Charging Stations**





# AERIAL VIEW — FULLERTON CAMPUS PROJECTS

321 E. CHAPMAN AVE., FULLERTON, CA 92832



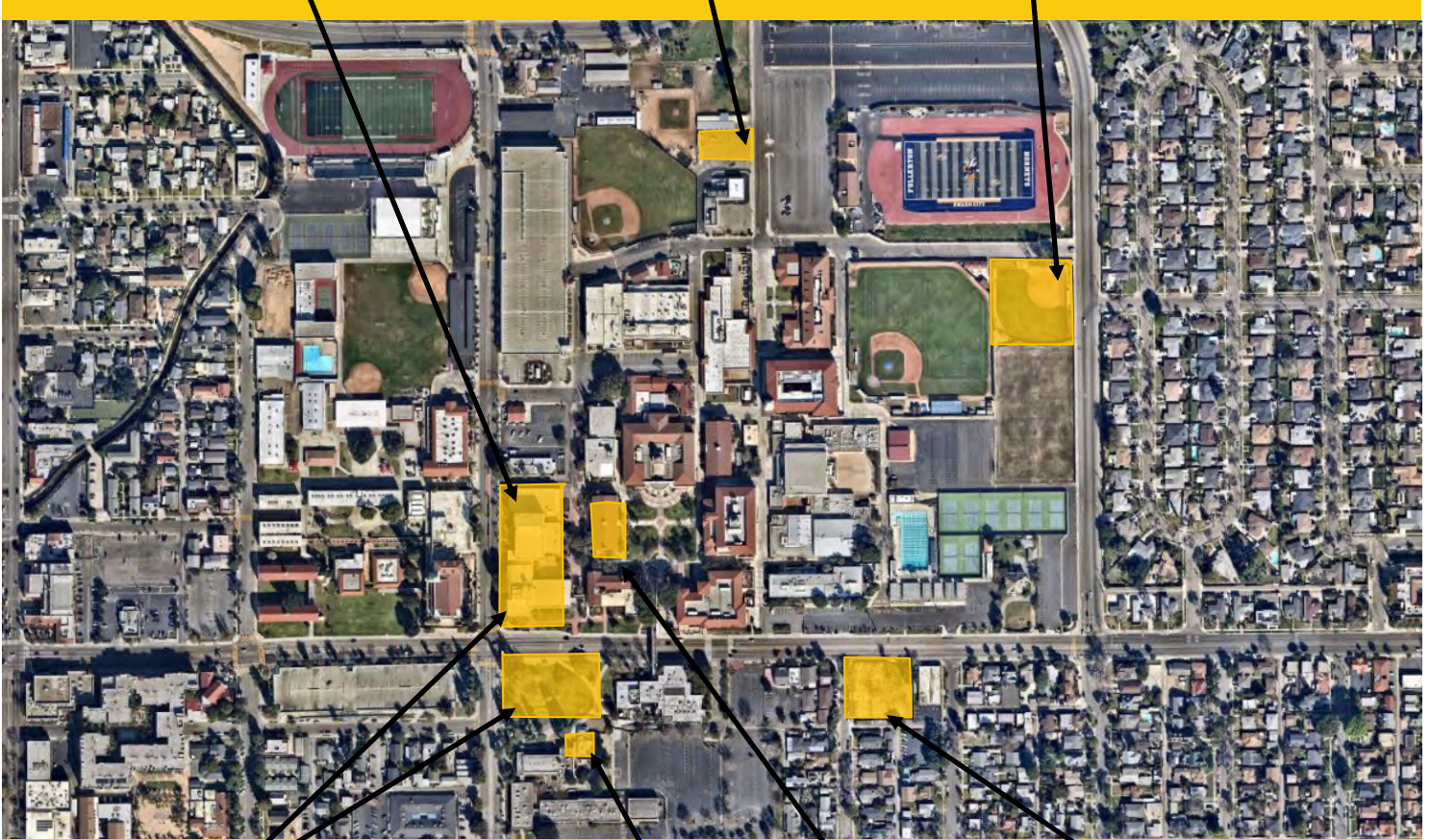
New Welcome Center  
& Lot C West  
[Planning]



New Maintenance &  
Operations Building  
[Construction]



Athletic Field  
Improvements  
[Planning]



New Performing Arts Complex -  
Demolish Buildings 1100 and 1300  
[Pre-Bidding]



Wilshire Chiller Plant Relocation  
[Construction]



Renovate Building 300  
[Construction]



Chapman/Newell Instructional  
Building  
[Construction]







**North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
September 30, 2024**

**Fullerton**

| PROJECTS   |            |            |            |                               |                   |            |             |                                  |                                 |               |             |          |
|--|------------|------------|------------|-------------------------------|-------------------|------------|-------------|----------------------------------|---------------------------------|---------------|-------------|----------|
| Description  | Bond       | Revenue    |            | Total Budget<br>(all sources) | Budgeted Expenses |            |             | Expenses<br>to Date<br>9/30/2024 | Balance<br>to Date<br>9/30/2024 | Start<br>Date | End<br>Date |          |
|  |            | State      | Local      |                               | Hard Cost         | Soft Cost  | Contingency |                                  |                                 |               |             |          |
| Renovate Building 300  | 22,982,000 | 11,272,621 | 9,240      | 34,263,861                    | 2                 | 25,233,283 | 7,333,593   | 3,263,124                        | 6,566,657                       | 27,697,204    | 6/19/17     | 1/14/26  |
| New M & O Building   | 6,399,604  | -          | 11,121,135 | 17,520,739                    |                   | 11,505,954 | 2,206,444   | 1,046,546                        | 6,755,179                       | 10,765,560    | 10/19/20    | 5/7/25   |
| Chapman / Newell Instructional Building                        | 28,302,917 | -          | 1,679,837  | 29,982,754                    | 2                 | 16,350,243 | 4,750,650   | 884,884                          | 12,955,225                      | 17,027,529    | 10/19/20    | 7/3/25   |
| New Performing Arts Complex - Demolish Buildings 1100 and 1300 | 78,884,034 | 43,787,000 | 163,859    | 122,834,893                   | 2                 | 70,015,889 | 38,078,817  | 14,740,187                       | 5,732,271                       | 117,102,622   | 9/16/20     | 1/26/28  |
| Wilshire Chiller Plant Relocation                              | 13,645,248 | -          | -          | 13,645,248                    |                   | 7,777,791  | 4,230,027   | 1,637,430                        | 2,504,879                       | 11,140,369    | 4/1/22      | 5/20/25  |
| Athletic Field Improvements                                    | 7,000,000  | -          | -          | 7,000,000                     |                   | 3,990,000  | 2,170,000   | 840,000                          | -                               | 7,000,000     | 1/11/24     | 4/25/28  |
| New Welcome Center & Lot C West                                | 39,000,000 | -          | -          | 39,000,000                    |                   | 22,230,000 | 12,090,000  | 4,680,000                        | -                               | 39,000,000    | 7/1/25      | 7/4/29   |
| New Horticulture/Lab School/STEM Lab                           | 25,167,636 | 25,574,000 | -          | 50,741,636                    |                   | 28,922,733 | 15,729,907  | 6,088,996                        | -                               | 50,741,636    | 11/1/24     | 3/22/28  |
| Update/Improve Infrastructure                                  | 15,751,618 | -          | -          | 15,751,618                    |                   | 8,978,422  | 4,883,002   | 1,890,194                        | -                               | 15,751,618    | 6/1/18      | 12/31/30 |
| Update/Improve Infrastructure (SS-New M&O)                     | 150,000    | -          | -          | 150,000                       | 1                 | 85,500     | 46,500      | 18,000                           | 114,906                         | 35,094        | 9/13/23     | 3/31/25  |
| New Parking Structure  | 11,219,260 | -          | -          | 11,219,260                    |                   | 6,394,978  | 3,477,971   | 1,346,311                        | -                               | 11,219,260    | 1/1/24      | 2/11/28  |
| Planning (Non Project Specific)                                | 4,787,038  | -          | 182,995    | 4,970,033                     |                   | -          | 595,000     | 4,375,033                        | 544,167                         | 4,425,866     | 6/1/16      | 12/31/30 |

| COMPLETED PROJECTS   |            |   |           |            |  |            |            |           |            |           |         |          |
|--|------------|---|-----------|------------|--|------------|------------|-----------|------------|-----------|---------|----------|
| Update/Improve Infrastructure (IT)                           | 7,571,018  | - | 4,308,585 | 11,879,603 |  | 6,771,374  | 3,682,677  | 1,425,552 | 8,650,874  | 3,228,729 | 10/1/19 | 11/14/23 |
| New Instructional Building                                   | 50,139,383 | - | 828,489   | 50,967,871 |  | 41,322,199 | 10,338,468 | 1,927,364 | 50,967,871 |           | 6/29/17 | 7/27/22  |
| Central Plant Replacement & Expansion                        | 9,004,296  | - | -         | 9,004,296  |  | 8,110,723  | 1,538,895  | 950,382   | 9,004,296  |           | 6/29/17 | 12/27/21 |
| Greenhouse Replacement                                       | 398,664    | - | 989,271   | 1,387,936  |  | 1,293,000  | 359,105    | -         | 1,387,936  |           | 9/26/19 | 8/20/21  |
| Update/Improve Infrastructure (IT - New Instructional Bldg.) | 278,982    | - | -         | 278,982    |  | 278,982    | -          | -         | 278,982    |           | 6/29/17 | 9/17/21  |
| Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)     | 444,702    | - | 85,559    | 530,261    |  | 415,489    | 114,772    | -         | 530,261    |           | 5/1/18  | 10/6/20  |

**Fullerton Campus Total:** 321,126,400    80,633,621    19,368,970    421,128,991    259,676,560    111,625,827    45,114,004    105,993,504    315,135,487

**General Notes:**

- Budget Transfer Request 2025-049 FC MJ Project Name Change from Swing-Space New M&O to Update/Improve Infrastructure (SS-New M&O).
- Budget Transfer Request 2025-050 RDA MAAS P0142540 from New PAC to Renovate Building 300 and Chapman/Newell Instructional Building.

# PROJECT STATUS REPORT — FULLERTON CAMPUS

## RENOVATE BUILDING 300 CONSTRUCTION

|                                |  |
|--------------------------------|--|
| <b>Project Manager</b>         | <b>Oscar Saghieh</b><br>Project Manager<br>Campus Capital Projects |
| <b>Construction Manager</b>    | <b>Simpson &amp; Simpson</b>                                       |
| <b>Architect of Record</b>     | <b>Westberg White</b>  |
| <b>General Contractor</b>      | <b>Icon West</b>   |
| <b>Project Delivery Method</b> | <b>Design-Bid-Build</b>  |
| <b>Project Square Footage</b>  | <b>22,705 GSF</b>  |
| <b>DSA Application A#</b>      | <b>04-121321, 04-121906</b>  |



### Project Overview

A total renovation of Building 300, including seismic enhancements and historic consideration, is planned for Building 300. Upon completion, the building will contain general classrooms, Dean and faculty offices, shared laboratories, and improved foundations for a safer built environment.

- Total Project Budget (Est.) .....\$34,263,861
- Funding Source .....Measure J & State Capital Outlay
  - Measure J .....\$22,982,000
  - State Capital Outlay Funds.....\$11,272,621
  - Local Funds.....\$9,240
- Construction Start.....May 2024
- Targeted Construction Final Completion.....Winter 2026



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW MAINTENANCE & OPERATIONS BUILDING CONSTRUCTION

|                                |   |
|--------------------------------|---|
| <b>Project Manager</b>         | Oscar Saghieh<br>Project Manager<br>Campus Capital Projects         |
| <b>Architect of Record</b>     | BN Builders, Inc. &<br>Roesling Nakamura<br>Terada Architects, Inc. |
| <b>General Contractor</b>      | BN Builders, Inc.   |
| <b>Project Delivery Method</b> | Progressive Design-Build  |
| <b>Project Square Footage</b>  | 14,723 GSF  |
| <b>DSA Application A#</b>      | 04-121528   |



### Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

### Budget & Construction Costs

- Total Project Budget.....\$17,520,739
- Funding Source.....Measure J & Local
- Measure J.....\$6,399,604
- Local Funds.....\$11,121,135

### Schedule

- Construction Start.....October, 2023
- Targeted Construction Final Completion.....February, 2025

| Allowances and Contingencies Status |             |         |          |        |         |                |
|-------------------------------------|-------------|---------|----------|--------|---------|----------------|
|                                     | In Contract |         | Approved |        | Balance |                |
| Contingency                         | \$          | 318,703 | \$       | 80,231 | 25%     | \$ 238,651 75% |
| Allowances                          | \$          | 501,866 | \$       | 71,966 | 14%     | \$ 429,900 86% |



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## CHAPMAN / NEWELL INSTRUCTIONAL BUILDING CONSTRUCTION

|                                |  |
|--------------------------------|--|
| <b>Project Manager</b>         | <b>Oscar Saghieh</b><br>Project Manager<br>Campus Capital Projects       |
| <b>Architect of Record</b>     | <b>BN Builders, Inc. &amp; Roesling Nakamura Terada Architects, Inc.</b> |
| <b>General Contractor</b>      | <b>BN Builders, Inc.</b>   |
| <b>Project Delivery Method</b> | <b>Progressive Design-Build</b>  |
| <b>Project Square Footage</b>  | <b>23,192 GSF</b>  |
| <b>DSA Application A#</b>      | <b>04-121527</b>   |



### Project Overview

Located at the intersections of Chapman Avenue and Newell Street, the Chapman/Newell Instructional Building will be home to an array of student services vital to their success, including the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room for the benefit of all users.

### Budget & Construction Costs

- Total Project Budget.....\$29,982,754
- Funding Source.....Measure J & Local
- Measure J.....\$28,302,917
- Local Funds.....\$1,679,837

### Schedule

- Construction Start.....October, 2023
- Targeted Construction Final Completion.....February, 2025

| Allowances and Contingencies Status |             |            |          |            |         |  |
|-------------------------------------|-------------|------------|----------|------------|---------|--|
|                                     | In Contract |            | Approved |            | Balance |  |
| Contingency                         | \$ 559,496  | \$ 117,080 | 21%      | \$ 442,237 | 79%     |  |
| Allowances                          | \$ 679,500  | \$ 37,184  | 5%       | \$ 642,316 | 95%     |  |



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300 PRE-BIDDING

|                                |   |
|--------------------------------|---|
| <b>Project Manager</b>         | Oscar Saghieh<br>Project Manager<br>Campus Capital Projects |
| <b>Construction Manager</b>    | Kitchell  |
| <b>Architect of Record</b>     | Pfeiffer Partners Architects, Inc.                          |
| <b>General Contractor</b>      | TBD   |
| <b>Project Delivery Method</b> | Design-Bid-Build  |
| <b>Project Square Footage</b>  | 77,560 GSF  |
| <b>DSA Application A#</b>      | 04-121681   |



### Project Overview

This project addresses the demand for enrollment in the Performing Arts programs by constructing a new complex to combine music, drama, theater arts, and communication programs into a single facility. The new building will replace the outdated facilities that have electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

- Total Project Budget (Est.) ..... \$122,834,893
- Expected Total Project Budget Increase to..... \$129,000,000
- Funding Source ..... Measure J & State Capital Outlay
  - Measure J ..... \$78,884,034
  - State Capital Outlay Funds ..... \$43,787,000
  - Local Funds ..... \$163,859
- Estimated Construction Start..... June 2025
- Targeted Construction Final Completion..... Fall 2027





# PROJECT STATUS REPORT — FULLERTON CAMPUS

## WILSHIRE CHILLER PLANT RELOCATION CONSTRUCTION

|                                |  |
|--------------------------------|--|
| <b>Project Manager</b>         | <b>Aaron Choi</b><br>Project Manager             |
| <b>Construction Manager</b>    | <b>Aaron Choi</b>                                |
| <b>Architect of Record</b>     | <b>Pfeiffer Partners Architects, Inc.</b>        |
| <b>General Contractor</b>      | <b>Plumbing, Piping &amp; Construction, Inc.</b> |
| <b>Project Delivery Method</b> | <b>Design-Bid-Build</b>                          |
| <b>Project Square Footage</b>  | <b>2,175 GSF</b>                                 |
| <b>DSA Application A#</b>      | <b>04-121682</b>                                 |



### Project Overview

Considered the first phase of the New Performing Arts Complex project, the Wilshire Chiller Plant will be relocated adjacent to its original location to accommodate the future construction of the New Performing Arts Complex in its original building footprint. This facility delivers temperature control to the buildings in its vicinity, including the Wilshire Center. The new construction will provide the same service to the current buildings in addition to the New Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE). Following DSA approval of both increments and the subsequent bid result, the estimated probable cost of construction now accounts for current market conditions and material prices.

- Total Project Budget (Est.) .....\$13,645,248
- Funding Source .....Measure J
- Construction Start .....May 2024
- Targeted Construction Final Completion .....April 2025

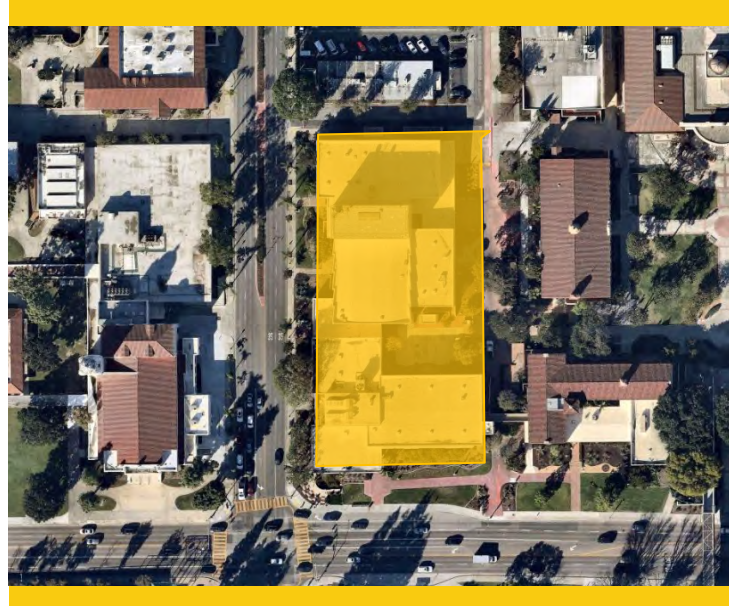


# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW WELCOME CENTER & LOT C WEST

### PLANNING

|                                |   |
|--------------------------------|---|
| <b>Project Manager</b>         | <b>Oscar Saghie</b><br>Project Manager<br>Campus Capital Projects |
| <b>Construction Manager</b>    | TBD   |
| <b>Architect of Record</b>     | TBD   |
| <b>General Contractor</b>      | TBD   |
| <b>Project Delivery Method</b> | Design-Build  |
| <b>Project Square Footage</b>  | 40,000 GSF  |
| <b>DSA Application A#</b>      | TBD   |



### Project Overview

The New Welcome Center will offer Student and Financial Services on Campus. The completion of the building will also provide office spaces for staff administering Admissions and Records, Career Center, Counseling Services, Disability Support Services, Financial Aid, Outreach, the Bookstore, Bursar, and the Student Diversity Success Initiative Department. Based on the recent preliminary planning for the building uses, the estimated probable cost for construction of the new structure could potentially cost \$64M, which is higher than anticipated at the onset of the bond program. The Campus Project Team is actively refining the building requirements to realize efficiencies that may yield project savings. The design process of the New Welcome Center is scheduled to begin in 2024, with a construction start in winter 2028 after the demolition of the 1100 and 1300 Buildings. Construction completion is targeted for 2029.

- Total Project Budget (Est.) .....\$39,000,000
- Funding Source .....Measure J
- Estimated Construction Start.....Winter 2028
- Targeted Construction Final Completion.....Summer 2029



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## ATHLETIC FIELD IMPROVEMENTS

### PLANNING

|                                    |  |
|------------------------------------|--|
| <b>Project Manager</b>             | <b>Jorge Arredondo<br/>Assistant Project<br/>Manager</b> |
| <b>Architect of Record</b>         | <b>TBD</b>   |
| <b>General Contractor</b>          | <b>TBD</b>   |
| <b>Project Delivery<br/>Method</b> | <b>Design-Bid-Build</b>                                  |
| <b>Project Square<br/>Footage</b>  | <b>TBD</b>   |
| <b>DSA Application A#</b>          | <b>TBD</b>   |



### Project Overview

This project intends to address deficiencies to the existing facilities and associated infrastructure for the campus athletics department.

- Total Project Budget (Est.) .....\$7,000,000
- Funding Source .....Measure J
- Estimated Construction Start.....TBD
- Targeted Construction Final Completion.....TBD





## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

|                           |                            |                               |   |
|---------------------------|----------------------------|-------------------------------|---|
| <b>Address</b>            | <b>321 E. Chapman Ave.</b> | <b>Total Project Budget</b>   | <b>\$24,196,320 (Measure J)</b>           |
|                           | <b>Fullerton, CA 92832</b> | <b>Total Budget Allocated</b> | <b>\$8,294,702 (Measure J)</b>            |
| <b>Number of Projects</b> | <b>5</b>                   | <b>Funding Source</b>         | <b>Measure J<br/>&amp; Capital Outlay</b> |

### General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## Renovate Building 300

- Cast-in-drill-hole (CIDH) pile driving continued at all project corners into early October. At the southeast corner, concrete obstacles and unforeseen underground challenges continued to be demolished that has impeded drilling activities for the CIDH piles.
- CIDH production pile driving has been completed at the northwest corner and is pending the placement of pile caps. Ten out of 16 CIDH piles were driven along the northeast side; the remaining six were finished by the end of September. At the southwest corner, nine CIDH piles are installed while seven more were drilled by the start of October. Eight piles were set in place along the southeast end with the remaining eight completed by the second day of October. Concrete spouts were completed on October 1. The drill rig was demobilized on October 2, followed by the clearing of spoils.
- Soil excavation for pile cap placement to connect all piles to the existing building foundation is now anticipated to start in mid-November. Reinforcement bar placement and concrete pours will proceed in December, as site conditions and weather allows during that time period.



**Renovate Building 300 - Construction Activities**



**Renovate Building 300 - Stair Removal for CIDH and Pile Cap Installation**

- Procurement of micropile casings is underway while drill equipment has been set up in preparation for test pile drilling and placement in mid-October. The test micropiles are expected to be delivered on October 14. A preinstallation meeting is scheduled for October 9 to plan the sequence of these testing activities. Concrete curing and testing to ensure they meet threshold requirements will occur over a two-day period, concluding on October 23. If the tests are successful, micropile driving will commence on October 30, with concurrent drilling activities inside and outside the site.
- Structural engineer of record, John A. Martin and Associates has completed its review of the fiber reinforced polymer (FRP) submittal. The Architect of Record is now working on incorporating the submittal



# PROJECT STATUS REPORT — FULLERTON CAMPUS

into the design drawings over a two to three week period. Upon completion, the finalized submittal will be provided to DSA; approval is anticipated to be received after a three-week review period.

- Repairs to scaling concrete walls throughout the building will start in mid-October and are anticipated to be completed in early November in preparation for the placement of FRP throughout the building at the end of the year. Prior to the start of this work, the criteria for repairs are being reviewed for the assessment of the locations needed.
- The hazardous materials window abatement mock-up test is scheduled for completion by mid-October. Preliminary reviews have occurred with the Design Team and the hazardous materials abatement consultant. Full abatement is set to begin in late October upon receiving approval by the Design Team.
- The general contractor and Architect of Record are also working on the historical plaster consolidation mock-up to eventually reinforce and restore the existing surfaces as they are part of the building's historic makeup. Once the mock-up is approved, the solution will be applied to the walls, which will be reinforced prior to the application. Testing for shotcrete passed successfully. The application of shotcrete to reinforce the 2nd-floor lobby walls is anticipated in early November.
- The general contractor is scheduling resources to commence work on the new interior wall layout by the third week of the month. This activity will coincide with the arrangement of utilities such as mechanical, electrical, and plumbing (MEP) wall openings at the same level in mid-October.
- The Owner Controlled Insurance Program (OCIP) visited the project site to ensure compliance to safety procedures and that continuous coordination for complex tasks continues with the general contractor.
- Coordination is ongoing with Academic Computing Technologies (ACT) and Ollivier Corporation for hardware connections and access control requirements.



**New M&O Building —  
Preparation for Slab-on-Grade Concrete Pouring**

- DSA provided its approval for Construction Change Directive (CCD) 4. CCD 5, for structural detail adjustments was submitted to DSA on October 1. Addendum 3 has been completed and is under review with Icon West for cost implications

## **New Maintenance & Operations Building**

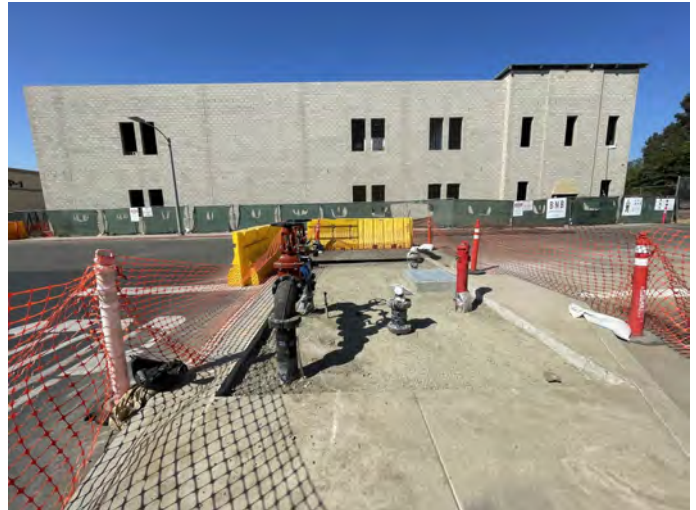
- Underground utilities are nearing completion. The scope was expected to be addressed by the end of September. Preparation work for the slab-on-grade is in progress. The vapor barrier and reinforcement bar were anticipated to be placed



# PROJECT STATUS REPORT — FULLERTON CAMPUS

on September 27 for a concrete pour on October 1. A fire hydrant water connection is in progress in front of the building. The water shutoff took place on September 27 over a four-hour period. The sewer connection to the building will be carried out upon completion of the slab-on-grade in early October.

- Interior wall framing is in progress on the second level. Framing inspections on the second level started at the end of September. Mechanical electrical plumbing (MEP) rough-ins are also progressing on the second floor of the building.
- The initial layer of building roofing is in progress. The placement of glass fiber reinforced concrete (GFRC) facade components is pending full roof installation. GFRC fabrication was completed on October 15; once the items are delivered, installation will be in progress.
- Wall framing was completed on the second floor. Drywall installation will occur once the roof activities are allowed. The slab-on-grade concrete pour is expected on the first floor on October 10. Reinforcement bar placement and the vapor barrier have been completed.
- Soil compaction and grading of the parking lot in the back of the building proceeded on October 6. The domestic water connection and the fire water connection were completed. Telecommunication and data connections to the building were established during the second week of October.
- Planning with the Commissioning Agent for building commissioning and implementing a plan to execute upon installation of building equipment is underway.
- Weekly coordination meetings in progress with campus Academic Computing Technologies (ACT) for the procurement of technology equipment to be installed at the building.
- The project is tracking a potential five week delay in reaching substantial completion in early 2025.



**New M&O Building —  
Fire Hydrant Water Connection Activities**

## Chapman/Newell Instructional Building

- On the exterior, window installation and glazing are in progress on the second floor of the building. Glazing installation on the first floor has been completed, and window caulking is underway. Window flashing and water barrier installation are also being addressed. Sheathing placement to form the building envelope is nearing completion.





# PROJECT STATUS REPORT — FULLERTON CAMPUS

- Vault trenching is expected to start on October 4 and take approximately one week to complete. In the upcoming weeks, Southern California Edison (SCE) will coordinate the placement of electrical equipment in this space.
- On the interior, crews finished drywall installation and taping minor gaps in the eastern half of the building. These activities were followed by painting.
- On the western half of the building, Taping continued on the first floor in the first weeks of October. Drywall is being placed on the second floor; taping activities will commence once installation is completed.
- Floor moisture testing is in progress for resilient tile and carpeting installation. Sheet metal installation around the mechanical pad is in progress. The equipment lift of air handling units is planned for the upcoming weeks.
- The Owner Controlled Insurance Program (OCIP) completed a project site walk on September 17. The results of the OCIP administrator's report are pending. The owner and design-builder are continuing to coordinate to ensure compliance with established guidelines.
- The glass fiber reinforced concrete (GFRC) submittal has been approved by DSA. Fabrication began on October 15. Additional anchor testing is required by DSA to verify the secure attachment of GFRC panels to the building façade is compliant to California Building Code (CBC) requirements. As the approval was received later than expected, the project is tracking a potential five-week delay in reaching substantial completion in early 2025.



**Chapman/Newell Instruction Building —  
Exterior View of Window Installation**



**Chapman/Newell Instructional Building —  
Sheathing Placement and Building Envelope**

## New Performing Arts Complex

- Kitchell and District Purchasing are completing the final review of bidding documents for the project. The teams anticipate issuing the bid documents on PlanetBids to the pre-qualified general contractors in mid-October. All bid proposals are anticipated to be received by the District via electronic portal in mid-December. The bid review process is expected to last approximately until February 2025, when the most



# PROJECT STATUS REPORT — FULLERTON CAMPUS

responsible, responsive and lowest cost bidder will be awarded the contract following California Community Colleges Chancellor's Office (CCCCO) approval.

- The District has confirmed with CCCCCO that the estimated project bidding schedule and construction start are acceptable for implementation, ensuring state funding availability for this project.
- The construction manager is addressing the off-site logistics plan in coordination with Wilshire Chiller Plant Relocation as the two projects will be under construction concurrently in the third quarter of 2025.

## Wilshire Chiller Plant Relocation

- PPC provided the estimated cost and schedule impact for the relocation of the unforeseen conditions that were previously identified during digging activities earlier in the year. The Construction Management and Design Teams are reviewing the scope of work to ensure there is no overlap in the scope of work and responsibilities. Project estimator, O'Connor Construction Management Inc., (OCMI), finished its review of the cost estimates received from PPC and their subcontractors; OCMI provided the Campus Project Team with report summarizing a comparison to the expected cost for projects in the surrounding areas in mid-October. Negotiations have started with general contractor, PPC, and subcontractor, VectorUSA, to reconcile the pricing. This process is anticipated to be completed by the end of October. The fence line was expanded to allow for trenching activities as part of the relocation plan.



**Wilshire Chiller Plant — Construction Activities**

- Utility excavation work for the sewer line was conducted in late September in preparation for the upcoming connection between the project site and Lemon Street. The final connection is pending the completion of two events, including coordination efforts for the removal of a canopy that located within the line of the remaining excavation work, and securing permitting approval from the City of Fullerton. On the latter portion, responses to backcheck comments and revised drawings have been submitted to the City for final review and approval. Final permitting approval is anticipated to be received by the end of October.

## New Welcome Center & Lot C West

- There are no updates available for this reporting period.

## Athletic Field Improvements

- The latest design criteria received from Westberg White is under review by Campus Leadership.





# AERIAL VIEW — ANAHEIM CAMPUS PROJECTS

1830 W. ROMNEYA DR., ANAHEIM, CA 92801



Exterior Green Community Space Enhancement  
[Planning]



Outdoor Patio Remodel  
[Pre-Construction]



Anaheim Tower First Floor Life/Safety Renovation  
[Construction]

► Develop Interior and Exterior Signage  
[Implementation]



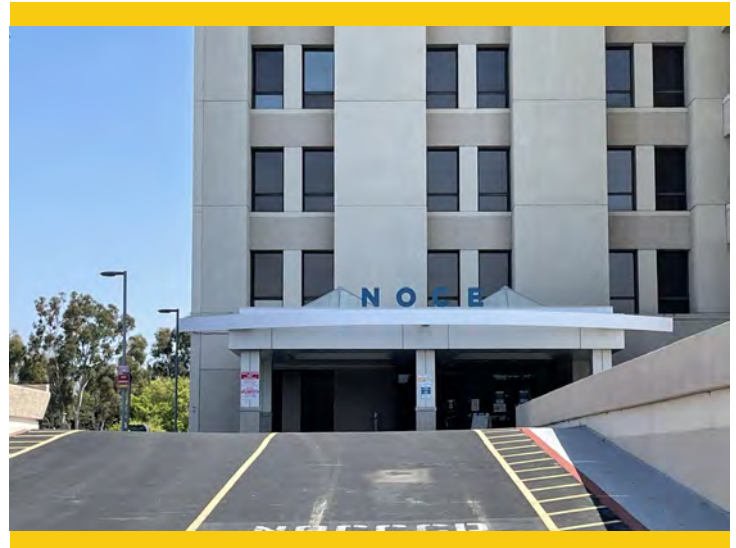




# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## DEVELOP INTERIOR AND EXTERIOR SIGNAGE IMPLEMENTATION

|                                |  |
|--------------------------------|--|
| <b>Project Manager</b>         | <b>Richard Williams<br/>District Director<br/>Facilities, Planning,<br/>and Construction</b> |
| <b>Architect of Record</b>     | <b>Westberg White</b>  |
| <b>Specialty Contractor</b>    | <b>KYA Group Inc.</b>  |
| <b>Project Delivery Method</b> | <b>Design-Bid-Build</b>  |
| <b>Project Square Footage</b>  | <b>N/A</b>   |
| <b>DSA Application A#</b>      | <b>04-121174, 04-121175</b>  |



### Project Overview

New exterior signage will be installed to update the existing marquee signage located off Romneya Drive. NOCE signage will be added above the canopy at the Tower’s main entrance points, and placed on the north-facing wall. On the interior, directory and directional signage are planned to be updated next to elevators at each floor.

- Total Project Budget .....\$1,146,431
- Funding Source .....Measure J & Local
  - Measure J .....\$1,087,431
  - Local Funds.....\$59,000
- Project Gross Square Footage.....N/A
- Construction Start .....August 2023
- Targeted Construction Final Completion.....November 2024



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## ANAHEIM TOWER FIRST FLOOR LIFE/SAFETY RENOVATION CONSTRUCTION

|                                |   |
|--------------------------------|---|
| <b>Project Manager</b>         | <b>Matt Pirayeh</b><br>Senior Project Manager |
| <b>Architect of Record</b>     | <b>SVA Architects, Inc.</b>                   |
| <b>General Contractor</b>      | <b>PCL Construction</b>                       |
| <b>Project Delivery Method</b> | <b>Design-Bid-Build</b>                       |
| <b>Project Square Footage</b>  | <b>61,952 ASF</b>                             |
| <b>DSA Application A#</b>      | <b>04-120973</b>                              |



### Project Overview

The Anaheim Tower First Floor Life/Safety Renovation project will include renovations to improve the building’s durability by taking measures to mitigate water intrusion issues. Also planned are enhancements to the parking areas around the main Tower.

- Total Project Budget .....\$10,266,629
- Funding Source .....Measure J, State & RDA
  - Measure J .....\$2,560,440
  - State .....\$7,059,000
  - RDA Funds .....\$647,189
- Construction Start .....February 2024
- Targeted Construction Final Completion .....February 2025



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## OUTDOOR PATIO REMODEL PRE-CONSTRUCTION

|                                   |   |
|-----------------------------------|---|
| <b>Project Manager</b>            | <b>Richard Williams</b><br>District Director<br>Facilities, Planning,<br>and Construction |
| <b>Architect of Record</b>        | <b>PBK Architects</b>   |
| <b>General Contractor</b>         | <b>All-American Building<br/>Services</b>   |
| <b>Project Delivery Method</b>    | <b>Design-Bid-Build</b>   |
| <b>Project Square<br/>Footage</b> | <b>2,000 SF</b>   |
| <b>DSA Application A#</b>         | <b>04-123306</b>  |



### Project Overview

Updates are scheduled to the existing outdoor patio on the Tower’s south end where students, faculty, and staff may congregate and hold events in the future.

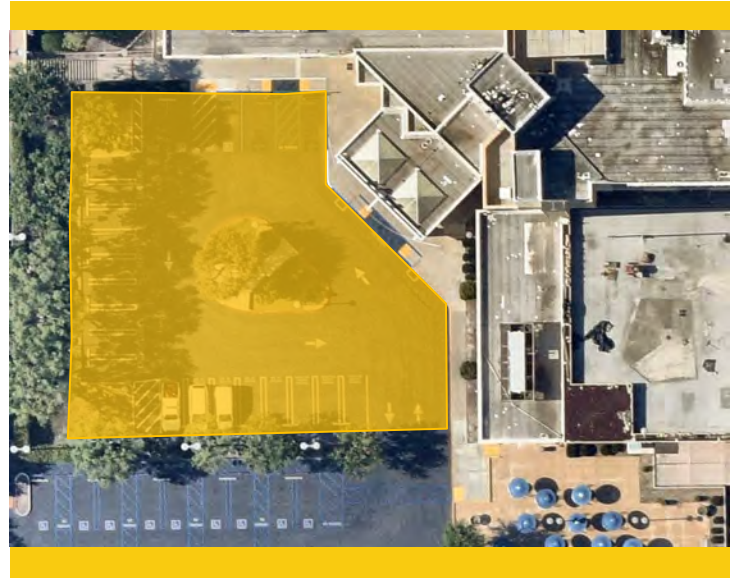
- Total Project Budget .....\$1,382,500
- Funding Source .....Measure J
  - Measure J .....\$1,382,500
- Estimated Construction Start.....November 2024
- Targeted Construction Final Completion.....March 2025



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## EXTERIOR GREEN COMMUNITY SPACE ENHANCEMENT PLANNING

|                                |   |
|--------------------------------|---|
| <b>Project Manager</b>         | <b>Richard Williams</b><br>District Director<br>Facilities, Planning,<br>and Construction |
| <b>Architect of Record</b>     | <b>PBK Architects</b>   |
| <b>General Contractor</b>      | <b>TBD</b>  |
| <b>Project Delivery Method</b> | <b>Design-Bid-Build</b>   |
| <b>Project Square Footage</b>  | <b>22,000 SF</b>  |
| <b>DSA Application A#</b>      | <b>TBD</b>  |



### Project Overview

This greenspace will foster social gatherings in a grand quad with amphitheater seating for special events like commencement. Americans with Disabilities Act (ADA) improvements are included in the project scope of work for accessibility of all users.

- Total Project Budget .....\$2,569,000
- Funding Source .....Measure J & Local
  - Measure J .....\$1,569,000
  - Local Funds.....\$1,000,000
- Estimated Construction Start.....TBD
- Targeted Construction Final Completion.....TBD





## UPDATE/IMPROVE INFRASTRUCTURE

### COMPLETED

|                           |                            |                               |   |
|---------------------------|----------------------------|-------------------------------|---|
| <b>Address</b>            | <b>1830 W. Romneya Dr.</b> | <b>Total Project Budget</b>   | <b>\$1,766,540 (Measure J)</b>            |
|                           | <b>Anaheim, CA 92801</b>   | <b>Total Budget Allocated</b> | <b>\$1,541,602 (Measure J)</b>            |
| <b>Number of Projects</b> | <b>4</b>                   | <b>Funding Source</b>         | <b>Measure J<br/>&amp; Capital Outlay</b> |

### General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## Develop Interior and Exterior Signage

- Responses to requests for information (RFIs) took place for the previously approved Construction Change Directives (CCDs) in August. Two change orders that amounts to approximately \$73K and \$150K respectively for the marquee signage on Romneya Drive and the panels on the large metal signage are under review with the Architect of Record.
- The Campus Project Team reviewed two options for the metal panels on the large signage that involve either directly contracting with a metal fabricator, or informally bidding the scope of work. The District has opted to contract directly with fabricator, Courtney, Inc. for the amount of \$126K for the metal panels on the large NOCE signage facing Romneya Drive.
- The Campus Project Team will meet with NOCE leadership to revisit the interior signage scope of work in the coming weeks.



**Develop Interior/Exterior Signage —  
Design Rendering of the Future Marquee Signage**



**Anaheim Tower First Floor Life/Safety Renovation —  
Asphalt Layer Placement Activities**

## Anaheim Tower First Floor Life/Safety Renovation

- Waterproofing and backfilling at the first and second areas of the west elevation retaining wall have been completed. Crews addressed waterproofing in the final area in mid-October, followed by backfilling activities in the fourth week of the month. Upon conclusion of these tasks, work at the west elevation will be done.
- Concrete pours have been finished for the sidewalks and perimeter planters around the tower on the parking deck.
- A protection board was placed over the waterproofing layer on the parking deck prior to the start of asphalt laying to establish a driving surface. Asphalt activities took place over two weekends on September 26-27 and October 4-5 to best manage



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

the parking deck's weight limitations. The asphalt was delivered to a staging location and dropped off on the deck using lighter equipment. Crews then paved the surface. Following a curing period, the finished surface will be sealed, traffic coats will be applied, parking stalls will be striped, and directional signage will be installed.

- Crews have placed metal decking for the former flower beds along the four corners and perimeter of the parking deck. Roofing placement activities is anticipated to take place between early and mid-October.
- On the interior, the classrooms, offices, and print shop have been repaired and were painted in the third week of September.
- Framing, underground, inwall and mechanical, electrical, and plumbing (MEP) are completed for the all-gender restroom. The drywall installation and finishes are completed. Tiling and painting are underway. Crews are addressing the remaining work in the men's and women's restrooms involving patchwork for the Americans with Disabilities Act (ADA)-accessible stalls by late October.
- Contractor demobilization activities will be underway in early November. The Design and Owner Teams will perform a site walk to develop the punch-list. Final inspections and substantial completion are anticipated by the end of November.

## Outdoor Patio Remodel

- Following the selection of All-American Building Services as the most responsible, responsive, and lowest cost general contractor, District Purchasing worked on executing the contract, securing the insurance certificate, and bonding prior to the completion of this piece. A Notice to Proceed was issued in early October to the general contractor for the start of construction on November 4. Mobilization activities will follow that, starting with the placement of site perimeter fencing and the contractor trailer in the staging area in the south parking lot. Construction activities are anticipated to last 114 calendar days and end in February 2025.

## Exterior Green Community Space Enhancement

- Following the approval from the Board of Trustees at the September 24 meeting, the Campus Project Team is coordinating with PBK Architects to meet with the Building User Group (BUG) and set the design expectations for this space. Meetings are anticipated to take place at the end of October and beginning of November.



## ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead Schedule
- 90-Day Look Ahead Schedule



# ACTIVE PROJECTS

## Key Milestones and Decisions to the Board of Trustees

| ITEM   | ESTIMATED PRESENTATION TO THE BOARD |
|--|-------------------------------------|
| A recommendation for a Furniture, Fixtures, and Equipment (FF&E) coordinator for project support by Cumming at Cypress Campus.   | October 2024                        |
| A recommendation for multiple change orders with trades contractors at Fine Arts Building Renovation at Cypress Campus.  | November 2024                       |
| A recommendation for additional program management services to MAAS Companies at the Wilshire Chiller Plant Relocation at Fullerton Campus.  | November 2024                       |
| A recommendation for additional design services for Pfeiffer Partners Architects, Inc, at the Wilshire Chiller Plant Relocation at Fullerton Campus.                                       | November 2024                       |
| A recommendation for a contract increase due to construction unforeseen conditions for Plumbing, Piping & Construction, Inc, at the Wilshire Chiller Plant Relocation at Fullerton Campus. | November 2024                       |



# ACTIVE PROJECTS

## 30 - DAY LOOK AHEAD SCHEDULE

| ACTIVITIES   | RESPONSIBILITY   | STATUS      |
|--|--|-------------|
| <b>Cypress</b> - Fine Arts Building Renovation - Structural Concrete - Interior concrete infill at the exterior floor penetrations.  | Cypress PM, Sundt,<br>Prime Trade Contractors                  | In Progress |
| <b>Cypress</b> - Fine Arts Building Renovation - Interior Pile Caps - epoxy rebar dowel installation at area A (east).   | Cypress PM, Sundt,<br>Prime Trade Contractors                  | In Progress |
| <b>Cypress</b> - Fine Arts Building Renovation - Exterior Pile Caps - epoxy rebar dowels at the northeast, east and south elevations.  | Cypress PM, Sundt,<br>Prime Trade Contractors                  | In Progress |
| <b>Cypress</b> - Fine Arts Building Renovation - Production Pile Installation - Complete west building interior by end of October 2024.  | Cypress PM, Sundt,<br>Prime Trade Contractors                  | In Progress |
| <b>Cypress</b> - Electrical Vehicles (EV) SCE Charging Stations - Lot 4 - Final Inspections & close-Out.   | Cypress PM, SCE  | In Progress |
| <b>Cypress</b> - Softball Field Improvements - Value engineering to align with the project budget.   | Cypress PM, SGH<br>Architects                                  | In Progress |
| <b>Cypress</b> - Softball Field Improvements - Design Development.   | Cypress PM, SGH<br>Architects                                  | Upcoming    |
| <b>Fullerton</b> - New Performing Arts Complex - Bidding phase.  | Fullerton PM, Pfeiffer<br>Architects                           | In Progress |
| <b>Fullerton</b> - New M & O Building - Framing and rough-in for interior work at the second Level.  | Fullerton PM, BN<br>Builders, RNT Architects,<br>Pringle Group | In Progress |
| <b>Fullerton</b> - New M & O Building - Installing door frame and HVAC for interior of the building at the second level.   | Fullerton PM, BN<br>Builders, RNT Architects,<br>Pringle Group | In Progress |
| <b>Fullerton</b> - New M & O Building - Exterior installation of GFRC for north, east, south, and west facades of the building.  | Fullerton PM, BN<br>Builders, RNT Architects,<br>Pringle Group | Upcoming    |
| <b>Fullerton</b> - Chapman / Newell Instructional Building - Exterior facades - Install MEP, weather barrier, insulation, windows for east, north, west and south wall.            | Fullerton PM, RNT<br>Architects, BN Builders,<br>Pringle Group | Complete    |
| <b>Fullerton</b> - Chapman / Newell Instructional Building - Roof Work - Flat Roof - Installing roof hatch, duct curbs, MEP penetrations, insulation, sheathing, and PVC membrane. | Fullerton PM, RNT<br>Architects, BN Builders,<br>Pringle Group | In Progress |



# ACTIVE PROJECTS

## 30 - DAY LOOK AHEAD SCHEDULE (CONTINUED)

| ACTIVITIES  | RESPONSIBILITY   | STATUS      |
|---|--|-------------|
| <b>Fullerton</b> - Chapman / Newell Instructional Building - Roof Work - Sloped Roof - install roof weather barrier, ridge studs, edge flashing, and weather blocking mortar.                 | Fullerton PM, RNT Architects, BN Builders, Pringle Group | Upcoming    |
| <b>Fullerton</b> - Chapman / Newell Instructional Building - Roof Equipment - install sheet metal pad flashing; set air handling units (AHU), boiler and equipment, and condensing unit (CU). | Fullerton PM, RNT Architects, BN Builders, Pringle Group | Upcoming    |
| <b>Fullerton</b> - Chapman / Newell Instructional Building - Interiors - First Floor - framing, rough-in, drywall, and finishes.  | Fullerton PM, RNT Architects, BN Builders, Pringle Group | Complete    |
| <b>Fullerton</b> - Chapman / Newell Instructional Building - Interiors - Second Floor - framing, rough-in, drywall, and finishes.   | Fullerton PM, RNT Architects, BN Builders, Pringle Group | In Progress |
| <b>Fullerton</b> - Chapman / Newell Instructional Building - Elevator work - install elevator disconnect and fixtures, and safety barricades.   | Fullerton PM, RNT Architects, BN Builders, Pringle Group | In Progress |
| <b>Fullerton</b> - Renovate Building 300 - Basement - drive 46 Micropiles.  | Fullerton PM, S&S, Westberg-White, Icon West             | In Progress |
| <b>Fullerton</b> - Renovate Building 300 - Basement - remove dirt for pile caps.  | Fullerton PM, S&S, Westberg-White, Icon West             | Upcoming    |
| <b>Fullerton</b> - Renovate Building 300 - All Levels - repair scaling concrete.  | Fullerton PM, S&S, Westberg-White, Icon West             | In Progress |
| <b>Fullerton</b> - Renovate Building 300 - Level 2 - fiber reinforced polymer (FRP).  | Fullerton PM, S&S, Westberg-White, Icon West             | Upcoming    |
| <b>Fullerton</b> - Renovate Building 300 - Rooftop work - replace damaged roof tiles and apply sealant.   | Fullerton PM, S&S, Westberg-White, Icon West             | Upcoming    |
| <b>Fullerton</b> - Wilshire Chiller Plant Relocation - Relocate utilities due to unforeseen conditions.   | Fullerton PM, Pfeiffer Architects, MAAS, PPC             | In Progress |



# ACTIVE PROJECTS

## 30 - DAY LOOK AHEAD SCHEDULE (CONTINUED)

| ACTIVITIES  | RESPONSIBILITY   | STATUS      |
|---|--|-------------|
| <b>Fullerton</b> - Wilshire Chiller Plant Relocation - Concrete demolition.   | Fullerton PM, Pfeiffer Architects, MAAS, PPC                   | In Progress |
| <b>Fullerton</b> - Wilshire Chiller Plant Relocation - Relocation of electrical lighting control panel.                   | Fullerton PM, Pfeiffer Architects, MAAS, PPC                   | In Progress |
| <b>Anaheim</b> - Outdoor Patio Remodel - Notice to Proceed (NTP) and construction start.                                  | PBK-WLC Architects, District, DSA                              | Upcoming    |
| <b>Anaheim</b> - Develop Interior and Exterior Signage - Canopy signage installation.                                     | Anaheim-NOCE, District, KYA Group                              | In Progress |
| <b>Anaheim</b> - Anaheim Tower First Floor Life/Safety Renovation - Area 1 - performing leak test, and concrete walkway.  | Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction | Completed   |
| <b>Anaheim</b> - Anaheim Tower First Floor Life/Safety Renovation - Asphalt coating and striping.                         | Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction | In Progress |
| <b>Anaheim</b> - Anaheim Tower First Floor Life/Safety Renovation - Planter modification work - sheet metal caps.         | Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction | In Progress |
| <b>Anaheim</b> - Anaheim Tower First Floor Life/Safety Renovation - Restroom Additions - Plumbing, frame walls, and doors | Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction | In Progress |
| <b>Anaheim</b> - Anaheim Tower First Floor Life/Safety Renovation - Room Repairs - cabinetry and painting.                | Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction | In Progress |





# ACTIVE PROJECTS

## 90 - DAY LOOK AHEAD SCHEDULE



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
**CYPRESS - FULLERTON - ANAHEIM (NOCE)**  
**90-DAY LOOK AHEAD SCHEDULE**  
 (10-01-24 TO 12-31-24)



|   | October |   |    |    | November |   |    |    | December |   |    |    | Comments |    |  |
|---|---------|---|----|----|----------|---|----|----|----------|---|----|----|----------|----|--|
|   | 1       | 8 | 15 | 22 | 29       | 5 | 12 | 19 | 26       | 3 | 10 | 17 |          | 24 | 31   |
| <b>GENERAL</b>  |         |   |    |    |          |   |    |    |          |   |    |    |          |    |  |
| NOCCCD Board Meetings   |         |   |    |    |          |   |    |    |          |   |    |    |          |    | October 8th, 22nd, November 12th, 26th, and December 10th (Anaheim Union HS District Board Room) |
| COC Meetings  |         |   |    |    |          |   |    |    |          |   |    |    |          |    | December 4th (In Person Meeting at Cypress College)  |
| Bond Program Management Team Meetings   |         |   |    |    |          |   |    |    |          |   |    |    |          |    | October 15th, November 19th, and December 17th (meetings held via Zoom)                          |
| <b>PLANNING</b>   |         |   |    |    |          |   |    |    |          |   |    |    |          |    |  |
| <b>FULLERTON</b>  |         |   |    |    |          |   |    |    |          |   |    |    |          |    |  |
| Athletic Field Improvements   |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Programming & Initial Value Engineering In Progress  |
| <b>DESIGN PHASE</b>   |         |   |    |    |          |   |    |    |          |   |    |    |          |    |  |
| <b>ANAHEIM</b>  |         |   |    |    |          |   |    |    |          |   |    |    |          |    |  |
| Exterior Green Community Space Enhancement                                    |         |   |    |    |          |   |    |    |          |   |    |    |          |    |  |
| Programming & Schematic Design Revisions to Existing ADA Project              |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Upcoming Upon Completion of Contract Amendment   |
| <b>CYPRESS</b>  |         |   |    |    |          |   |    |    |          |   |    |    |          |    |  |
| <b>Softball Field Renovations</b>   |         |   |    |    |          |   |    |    |          |   |    |    |          |    |  |
| Schematic Design Revision to Align with Project Budget                        |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Vetting Design Solutions with Building User Group - In Progress                                  |
| Design Development  |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Upcoming Upon Completion of Schematic Design   |
| <b>DSA PHASE &amp; AGENCY REVIEW</b>  |         |   |    |    |          |   |    |    |          |   |    |    |          |    |  |
| <b>FULLERTON</b>  |         |   |    |    |          |   |    |    |          |   |    |    |          |    |  |
| <b>Renovate Building 300</b>  |         |   |    |    |          |   |    |    |          |   |    |    |          |    |  |
| Fiber Reinforced Polymer (FRP) Substitution & Deferred Submittal              |         |   |    |    |          |   |    |    |          |   |    |    |          |    | In Progress  |
| <b>BIDDING</b>  |         |   |    |    |          |   |    |    |          |   |    |    |          |    |  |
| <b>ANAHEIM</b>  |         |   |    |    |          |   |    |    |          |   |    |    |          |    |  |
| <b>Outdoor Patio Remodel</b>  |         |   |    |    |          |   |    |    |          |   |    |    |          |    |  |
| Board Agenda Item for Authorization to Enter Contract with General Contractor |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Completed  |
| <b>Develop Interior and Exterior Signage</b>                                  |         |   |    |    |          |   |    |    |          |   |    |    |          |    |  |
| Large Wall Signage Metal Backing Pricing                                      |         |   |    |    |          |   |    |    |          |   |    |    |          |    | In Progress  |
| <b>FULLERTON</b>  |         |   |    |    |          |   |    |    |          |   |    |    |          |    |  |
| <b>New Performing Arts Complex</b>  |         |   |    |    |          |   |    |    |          |   |    |    |          |    |  |
| Bidding Advertisement   |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Upcoming Late October  |
| Job Walk  |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Upcoming Early November  |
| RFI Due   |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Upcoming Mid November  |
| <b>PRE-CONSTRUCTION PHASE</b>   |         |   |    |    |          |   |    |    |          |   |    |    |          |    |  |
| Outdoor Patio Remodel   |         |   |    |    |          |   |    |    |          |   |    |    |          |    | In Progress - Contractual Documents  |
| <b>CONSTRUCTION PHASE</b>   |         |   |    |    |          |   |    |    |          |   |    |    |          |    |  |
| <b>ANAHEIM</b>  |         |   |    |    |          |   |    |    |          |   |    |    |          |    |  |
| <b>Outdoor Patio Remodel</b>  |         |   |    |    |          |   |    |    |          |   |    |    |          |    |  |
| Notice to Proceed to General Contractor                                       |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Upcoming November 4 to All-American Building Services  |
| General Contractor Mobilization & Site Perimeter Fencing                      |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Upcoming in Early November   |
| Site Demolition   |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Upcoming Upon Completion of Mobilization   |
| <b>Anaheim Tower First Floor Life/Safety Renovation</b>                       |         |   |    |    |          |   |    |    |          |   |    |    |          |    |  |
| Exterior Wall Waterproofing Modifications                                     |         |   |    |    |          |   |    |    |          |   |    |    |          |    | In Progress (Excavation, Water Damage Repair, New Waterproofing, Backfill)                       |
| Area 1: Leak Test, Concrete Walkway   |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Completed  |
| Asphalt coating and striping  |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Asphalt Placed, Traffic Coating In Progress.   |
| Flower Bed Modifications: Sheet Metal Caps                                    |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Roofing In Progress  |
| Restroom Additions: Plumbing, frame walls, and doors                          |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Finishes - In Progress   |
| Room Repairs: Cabinetry and painting  |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Completed  |
| <b>Develop Interior and Exterior Signage</b>                                  |         |   |    |    |          |   |    |    |          |   |    |    |          |    |  |
| Construction Canopy Letters & Support   |         |   |    |    |          |   |    |    |          |   |    |    |          |    | In Progress  |
| Construction Marquee Foundation   |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Upcoming in November   |
| <b>CYPRESS</b>  |         |   |    |    |          |   |    |    |          |   |    |    |          |    |  |
| <b>Fine Arts Building Renovation</b>  |         |   |    |    |          |   |    |    |          |   |    |    |          |    |  |
| Underslab Utilities   |         |   |    |    |          |   |    |    |          |   |    |    |          |    | In Progress (Electrical, Plumbing, and Fire Water)   |
| <b>Superstructure - Structural Improvements</b>                               |         |   |    |    |          |   |    |    |          |   |    |    |          |    |  |
| Place Rebar on Pile Caps for Fiber Reinforced Polymer (FRP)                   |         |   |    |    |          |   |    |    |          |   |    |    |          |    | In Progress  |
| Drill, Epoxy, and Install Dowells for FRP & Shot Crete                        |         |   |    |    |          |   |    |    |          |   |    |    |          |    | In Progress  |
| Install Rebar and Forms for Shot Crete / Place Shot Crete                     |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Upcoming in Late November  |
| Demolition Wall Tile on Stairwell 3 / Preparation for New Tile Placement      |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Upcoming in December with Scaffolding Installation   |
| Level 3 - Overhead Mechanical Duct Rough-in at Bathrooms & Classrooms         |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Upcoming in Early December   |



# ACTIVE PROJECTS

## 90 - DAY LOOK AHEAD SCHEDULE (CONTINUED)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
**CYPRESS - FULLERTON - ANAHEIM (NOCE)**  
**90-DAY LOOK AHEAD SCHEDULE**  
 (10-01-24 TO 12-31-24)

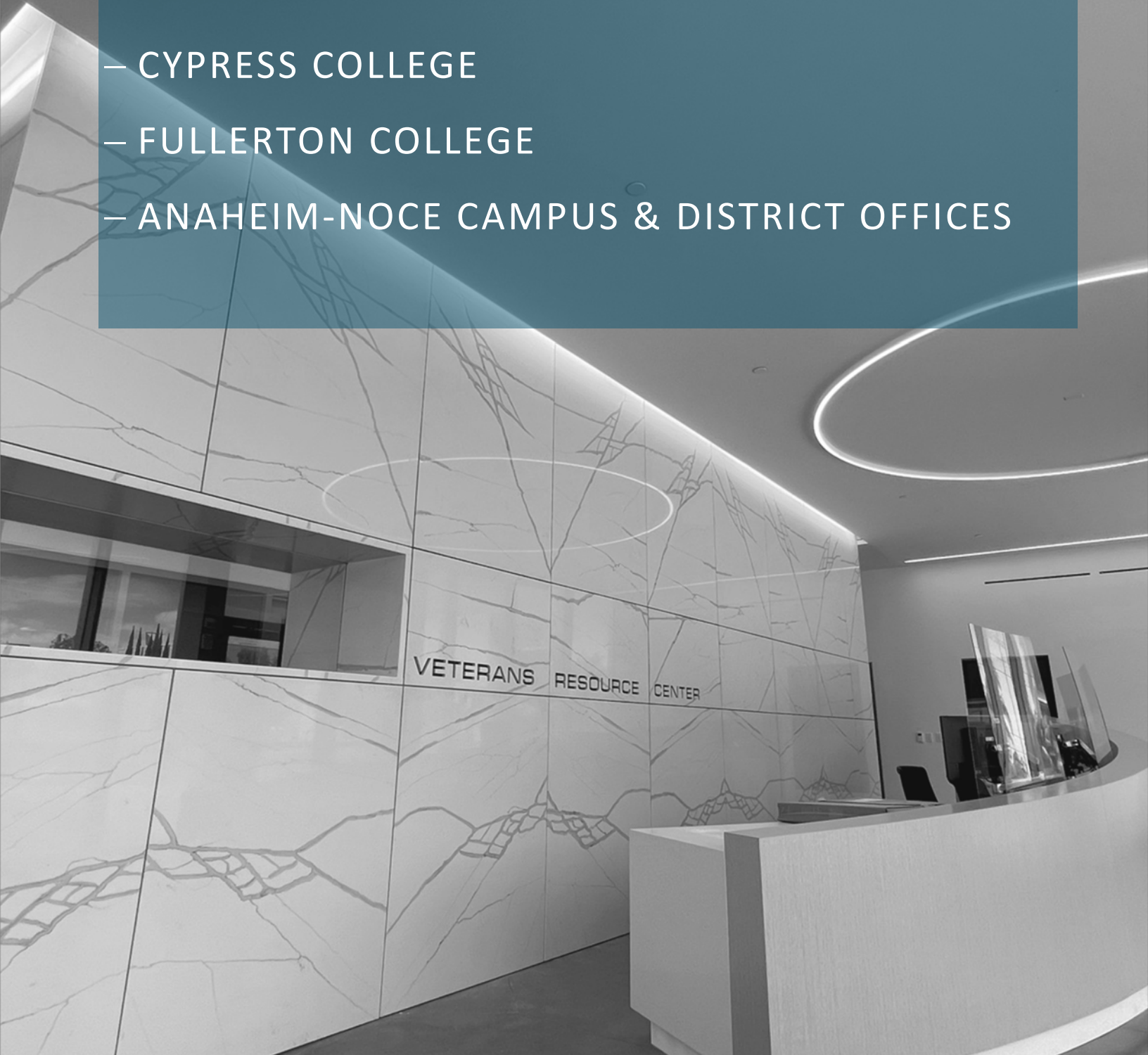


|   | October |   |    |    | November |   |    |    | December |   |    |    | Comments |    |   |
|---|---------|---|----|----|----------|---|----|----|----------|---|----|----|----------|----|---|
|   | 1       | 8 | 15 | 22 | 29       | 5 | 12 | 19 | 26       | 3 | 10 | 17 |          | 24 | 31  |
| <b>FULLERTON</b>  |         |   |    |    |          |   |    |    |          |   |    |    |          |    |   |
| Renovate Building 300   |         |   |    |    |          |   |    |    |          |   |    |    |          |    |   |
| CIDH Piles  |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Completed   |
| Micropiles  |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Testing In Progress - Production to Start at End of October Pending Test Results  |
| Pile Caps   |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Excavation Upcoming in Mid-November   |
| Restoration of Historical Windows   |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Abatement Mock-up In Progress   |
| Level 2 - Mechanical, Electrical, and Plumbing Overhead and In-Wall                 |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Layout of Utilities In Progress   |
| Level 2 - Historic Plaster Wall Consolidation & Shot Crete for Interior Lobby Walls |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Mock-up In Progress   |
| New M&O Building  |         |   |    |    |          |   |    |    |          |   |    |    |          |    |   |
| Structure   |         |   |    |    |          |   |    |    |          |   |    |    |          |    |   |
| Slab on Grade - Rebar Placement   |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Completed   |
| Concrete Pour - Slab on Grade   |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Completed   |
| Building Enclosure  |         |   |    |    |          |   |    |    |          |   |    |    |          |    |   |
| Glass-Fiber Reinforced Concrete (GFRC) Façade Installation                          |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Upcoming Scaffolding Assembly in late October - GFRC In Fabrication Off-Site      |
| Underground Utilities   |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Telecom Excavation and Electrical Vault Installation In Progress                  |
| Chapman/Newell Instructional Building   |         |   |    |    |          |   |    |    |          |   |    |    |          |    |   |
| Exterior & Building Enclosure   |         |   |    |    |          |   |    |    |          |   |    |    |          |    |   |
| Window and Glazing Installation - All Levels  |         |   |    |    |          |   |    |    |          |   |    |    |          |    | In Progress   |
| Interiors   |         |   |    |    |          |   |    |    |          |   |    |    |          |    |   |
| Level 1 - Ceiling Grid & Acoustic Tile  |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Layout In Progress in Area A  |
| Level 1 - Pain Primer and 1st Coat  |         |   |    |    |          |   |    |    |          |   |    |    |          |    | In Progress   |
| Level 1 - Door Installation   |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Upcoming  |
| Level 1 - Carpet & Resilient Tile   |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Upcoming  |
| Level 2 - Drywall Placement & Taping  |         |   |    |    |          |   |    |    |          |   |    |    |          |    | In Progress   |
| Level 2 - Ceiling Grid & Acoustic Tile  |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Upcoming  |
| Level 2 - Pain Primer and 1st Coat  |         |   |    |    |          |   |    |    |          |   |    |    |          |    | In Progress   |
| Level 2 - Door Installation   |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Upcoming  |
| Level 2 - Carpet & Resilient Tile   |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Upcoming  |
| Wilshire Chiller Plant Relocation   |         |   |    |    |          |   |    |    |          |   |    |    |          |    |   |
| Construction  |         |   |    |    |          |   |    |    |          |   |    |    |          |    |   |
| Sanitary Sewer: Demolition  |         |   |    |    |          |   |    |    |          |   |    |    |          |    | In Progress (Demolition Ongoing Until Permitting Approval from City of Fullerton) |
| Unforeseen Conditions   |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Upcoming (Pending Pricing and Schedule Impact)                                    |
| <b>CLOSE-OUT PHASE</b>  |         |   |    |    |          |   |    |    |          |   |    |    |          |    |   |
| <b>ANAHEIM</b>  |         |   |    |    |          |   |    |    |          |   |    |    |          |    |   |
| Anaheim Tower First Floor Life/Safety Renovation                                    |         |   |    |    |          |   |    |    |          |   |    |    |          |    |   |
| Punch-List / Final Inspection   |         |   |    |    |          |   |    |    |          |   |    |    |          |    | Upcoming November   |
| <b>CYPRESS</b>  |         |   |    |    |          |   |    |    |          |   |    |    |          |    |   |
| Electrical Vehicles (EV) SCE Charging Stations-Lot4                                 |         |   |    |    |          |   |    |    |          |   |    |    |          |    |   |
| Punch-List / Final Inspection   |         |   |    |    |          |   |    |    |          |   |    |    |          |    | In Progress   |



# COMPLETED PROJECTS

- CYPRESS COLLEGE
- FULLERTON COLLEGE
- ANAHEIM-NOCE CAMPUS & DISTRICT OFFICES



# COMPLETED PROJECTS

## Cypress College

| Project Name   | Funding Sources                                  | Final Project Cost                                   | Completion Date | Completion Picture  |
|--|--|--|-----------------|---|
| Swing Space Projects - Gym II Improvements                       | Measure J  | \$124,683  | July 2018       |   |
| Swing Space Projects - Parking Lot 5 Expansion                   | Measure J  | \$2,001,369  | September 2018  |    |
| Mass Communications & Security Systems Upgrade: Safety Film      | Measure J  | \$145,772  | January 2019    |   |
| Mass Communications & Security Systems Upgrade: Door Replacement | Measure J  | \$50,898   | January 2019    |   |
| Update / Improve Infrastructure: Central Plant Upgrades          | Measure J  | \$58,768   | October 2020    |   |
| Baseball Field Improvements                                      | Measure J<br>Local                               | \$1,920,904<br>\$159,468                             | May 2021        |  |
| New Science, Engineering, and Mathematics Building               | Measure J<br>Local<br>Federal<br>Schedule Maint. | \$92,095,385<br>\$3,000,000<br>\$791,352<br>\$49,281 | September 2021  |  |





# COMPLETED PROJECTS

## Cypress College (continued)

| Project Name  | Funding Sources    | Final Project Cost       | Completion Date | Completion Picture   |
|---|--------------------|--------------------------|-----------------|--|
| Update / Improve Infrastructure (New SEM)                           | Measure J          | \$2,805,131              | September 2021  |  |
| Update / Improve Infrastructure (IT-New SEM)                        | Measure J          | \$645,883                | September 2021  |  |
| Mass Communications & Security Systems Upgrade (New SEM)            | Measure J          | \$389,367                | September 2021  |  |
| New Veterans' Resource Center / Student Activities Center Expansion | Measure J<br>Local | \$12,071,766<br>\$85,155 | July 2021       |  |
| Update / Improve Infrastructure (VRC/SAC)                           | Measure J          | \$1,077,912              | July 2021       |  |
| Update / Improve Infrastructure (IT-VRC/SAC)                        | Measure J          | \$181,761                | July 2021       |  |
| Mass Communications & Security Systems Upgrade (VRC/SAC)            | Measure J          | \$60,938                 | July 2021       |  |



# COMPLETED PROJECTS

## Cypress College (continued)

| Project Name   | Funding Sources    | Final Project Cost         | Completion Date | Completion Picture  |
|--|--------------------|----------------------------|-----------------|---|
| Veterans' Memorial Bridge, Plaza, and Tribute Garden | Local              | \$1,365,397                | July 2021       |  |
| Pond Refurbishment                                   | Local              | \$623,873                  | July 2021       |  |
| Swing Space - Fine Arts (OLD SEM)                    | Measure J          | \$3,748,140                | June 2023       |  |
| LLRC Secondary Data Center-Phase II                  | Measure J          | \$473,716                  | August 2023     |   |
| Campus-Wide Security Systems Update (Phase I)        | Measure J          | \$313,541                  | August 2023     |   |
| Update/Improve Infrastructure (IT)                   | Measure J<br>Local | \$3,421,310<br>\$3,780,256 | May 2024        |   |



# COMPLETED PROJECTS






## Fullerton College

| Project Name  | Funding Sources               | Final Project Cost         | Completion Date | Completion Picture  |
|---|-------------------------------|----------------------------|-----------------|---|
| Update and Improve Infrastructure / Buildings 300 -500 Sewer Line | Measure J<br>Scheduled Maint. | \$444,702<br>\$85,559      | July 2020       |    |
| Greenhouse Replacement  | Measure J<br>Local            | \$398,664<br>\$989,271     | August 2021     |    |
| Central Plant Replacement & Expansion                             | Measure J                     | \$9,004,296                | September 2021  |    |
| New Instructional Building  | Measure J<br>Local            | \$50,139,383<br>\$828,489  | March 2022      |  |
| Update/Improve Infrastructure (IT-New Instructional Building)     | Measure J                     | \$278,982                  | March 2022      |   |
| Swing Space - New M&O   | Measure J                     | \$150,000                  | November 2023   |  |
| Update/Improve Infrastructure (IT)                                | Measure J<br>Local            | \$7,571,018<br>\$4,308,585 | May 2024        |   |



# COMPLETED PROJECTS

## NOCE—Anaheim Campus & District Offices

| Project Name  | Funding Sources        | Final Project Cost         | Completion Date | Completion Picture  |
|---|------------------------|----------------------------|-----------------|---|
| 5th Floor CTE Laboratory and 2nd Floor Room 215             | Measure J              | \$640,736                  | September 2018  |    |
| 7th and 10th Floors Buildout                                | Measure J<br>Measure X | \$915,972<br>\$4,285,592   | June 2019       |    |
| Secondary MDF Room  | Measure J              | \$97,250                   | March 2021      |    |
| Swing Space – Interim Housing                               | Measure J<br>Local     | \$1,600,000<br>\$1,931,335 | December 2023   |   |
| Update/Improve Infrastructure Swing Space — Interim Housing | Measure J              | \$669,290                  | November 2023   |   |
| Update/Improve Infrastructure (IT)                          | Measure J<br>Local     | \$775,062<br>\$4,896,073   | May 2024        |   |
| Update/Improve Infrastructure (IT) - AEBG & AZ              | Local                  | \$199,706                  | May 2024        |   |
| Swing Space—Hotel, Restaurant, and Culinary Arts            | Measure J<br>Local     | \$2,500,000<br>\$1,300,000 | July 2024       |  |





**October 2024**

# **Board of Trustees Report**

## **Measure J Bond Program**

