



November 2024

Measure J Bond Program

**CAPITAL PROJECTS REPORT
to the**

Board of Trustees

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

- Measure J Summary
Campus Project Allocation Budgets
- Cypress College
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 - Anaheim-NOCE Campus
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MEASURE J SUMMARY

**North Orange County Community College District
Measure J Summary
October 31, 2024**

Bond Authorization:

Bond Funding Sources (Budget):

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds:	174,000,000	30.31%

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings:	26,800,000	25,370,240	1,429,760
Total Estimated:	600,800,000	425,370,240	175,429,760
Less Cost of Interest	800,000	573,029	226,971
Total Available for allocation:	600,000,000	424,797,211	175,202,789

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 10/31/2024	Remaining Balance
Anaheim Campus	23,377,800	3.90%	24,049,018	47,426,818	6.25%	27,050,829	20,375,989
Cypress Campus	231,451,200	38.58%	30,771,213	262,222,413	34.62%	150,052,784	112,169,629
Fullerton Campus	321,126,400	53.52%	102,669,933	423,796,333	55.95%	109,823,239	313,973,094
District Expenses:							
Program Management	20,000,000	3.33%	-	20,000,000	2.64%	10,878,164	9,121,836
Bond Issuance Cost	3,544,600	0.59%	-	3,544,600	0.47%	2,048,689	1,495,911
Holding Account	500,000	0.08%	-	500,000	0.07%	-	500,000
Totals	600,000,000	100.00%	157,490,165	757,490,165	100.00%	299,853,705	457,636,459





**CAMPUS PROJECT ALLOCATION BUDGETS REPORT
10/31/2024**

CYPRESS CAMPUS

Project	Measure J Bond 9/30/2024		Measure J Bond 10/31/2024		TOTAL BUDGET	10/31/2024 ACTUAL EXPENSE	Balance
	Revised Budget	Variance	Revised Budget	Other Funding			
Fine Arts Building Renovation	56,400,871	-	56,400,871	20,889,000	77,289,871	17,662,449	59,627,422
Softball Field Renovations	4,000,000	-	4,000,000	-	4,000,000	55,995	3,944,005
Update/Improve Infrastructure	5,162,876	-	5,162,876	-	5,162,876	-	5,162,876
LLRC Exterior Patio	-	1,287,000 ¹	1,287,000	-	1,287,000	-	1,287,000
Central Plant Upgrade	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000
Mass Communications & Security Systems Upgrade	1,942,628	-	1,942,628	-	1,942,628	-	1,942,628
Pool Restoration and Upgrade	5,500,000	-	5,500,000	-	5,500,000	-	5,500,000
Health Sciences Tech Ed III Renovations	26,126,990	-	26,126,990	-	26,126,990	-	26,126,990
EV SCE Charging Stations	492,000	-	492,000	-	492,000	336,969	155,031
Planning (Non Project Specific)	6,162,125	(1,287,000) ¹	4,875,125	27,432	4,902,557	562,723	4,339,834
COMPLETED PROJECTS							
Swing Space - Fine Arts (Old SEM)	3,748,140	-	3,748,140	-	3,748,140	3,748,140	-
Update/Improve Infrastructure (IT)	3,421,310	-	3,421,310	3,780,256	7,201,565	7,201,565	-
New Science, Engineering, and Mathematics Building	92,095,385	-	92,095,385	3,840,633	95,936,018	95,852,175	83,843
Update/Improve Infrastructure (New SEM)	2,805,131	-	2,805,131	-	2,805,131	2,805,131	-
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	389,367	-	389,367	389,367	-
Update/Improve Infrastructure (IT - New SEM)	645,883	-	645,883	-	645,883	645,883	-
New Veterans' Resource Center & Student Activities Center Expansion	12,071,766	-	12,071,766	85,155	12,156,920	12,156,920	-
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	1,077,912	-	1,077,912	1,077,912	-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938	-	60,938	60,938	-
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	181,761	-	181,761	181,761	-
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	-	1,365,397	1,365,397	1,365,397	-
Pond Refurbishment	-	-	-	623,873	623,873	623,873	-
Baseball Field Improvements	1,920,904	-	1,920,904	159,468	2,080,372	2,080,372	-
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	58,768	-	58,768	58,768	-
Swing Space - Parking Lot 5 Expansion	2,001,369	-	2,001,369	-	2,001,369	2,001,369	-
Swing Space - Gym II Renovation	124,683	-	124,683	-	124,683	124,683	-
Swing Space - Old SEM (Roofing and Doors)	76,467	-	76,467	-	76,467	76,467	-
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772	-	145,772	145,772	-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	50,898	-	50,898	50,898	-
LLRC Secondary Data center - Phase II	473,716	-	473,716	-	473,716	473,716	-
Campus-Wide Security Systems Upgrades (Phase 1)	313,541	-	313,541	-	313,541	313,541	-
	-	-	-	-	-	-	-
Subtotal- Cypress Campus	231,451,200	-	231,451,200	30,771,213	262,222,413	150,052,784	112,169,629

General Notes:

1. Budget Transfer Request 2025-055 CC MJ From CC Planning (Non-Project Specific) to LLRC Exterior Patio. New LLRC Exterior Patio Project has been created.



**CAMPUS PROJECT ALLOCATION BUDGETS REPORT
10/31/2024**

FULLERTON CAMPUS

Project	Measure J Bond 9/30/2024		Measure J Bond 10/31/2024		Other Funding	TOTAL BUDGET	10/31/2024		Balance
	Revised Budget	Variance	Revised Budget				ACTUAL EXPENSE		
Renovate Building 300	22,982,000	-	22,982,000		11,281,861	34,263,861	7,307,048	26,956,813	
New M&O Building	6,399,604	-	6,399,604		13,788,127	20,187,731	7,440,302	12,747,429	
Chapman / Newell Instructional Building	28,302,917	-	28,302,917		1,679,837	29,982,754	14,619,144	15,363,610	
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	-	78,884,034		43,950,859	122,834,893	5,734,883	117,100,010	
Wilshire Chiller Plant Relocation	13,645,248	-	13,645,248		-	13,645,248	3,242,219	10,403,029	
Athletic Field Improvements	7,000,000	-	7,000,000		-	7,000,000	-	7,000,000	
New Welcome Center & Lot C West	39,000,000	-	39,000,000		-	39,000,000	-	39,000,000	
New Horticulture/Lab School/STEM Lab	25,167,636	-	25,167,636		25,574,000	50,741,636	-	50,741,636	
Update/Improve Infrastructure	15,751,618	-	15,751,618		-	15,751,618	-	15,751,618	
Update/improve Infrastructure (SS -New M&O)	150,000	-	150,000		-	150,000	114,906	35,094	
New Parking Structure	11,219,260	-	11,219,260		-	11,219,260	-	11,219,260	
Planning (Non Project Specific)	4,787,038	-	4,787,038		183,345	4,970,383	544,517	4,425,866	
COMPLETED PROJECTS									
Update/Improve Infrastructure (IT)	7,571,018	-	7,571,018		4,308,585	11,879,603	8,650,874	3,228,729	
New Instructional Building	50,139,383	-	50,139,383		828,489	50,967,871	50,967,871	-	
Central Plant Replacement & Expansion	9,004,296	-	9,004,296		-	9,004,296	9,004,296	-	
Greenhouse Replacement	398,664	-	398,664		989,271	1,387,936	1,387,936	-	
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	278,982		-	278,982	278,982	-	
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	444,702		85,559	530,261	530,261	-	
Subtotal- Fullerton Campus	321,126,400	-	321,126,400		102,669,933	423,796,333	109,823,239	313,973,094	

General Notes:

1. Budget Transfer Request 2025-051 FC Local DLR to FC Planning (Non-Project Specific) to add \$350 to Budget and Expenses for DLR Invoice #01625360 paid as Direct Payment.
2. Budget Transfer Request 2025-052 FC Local Fund 45418 FC M&O Building to match with banner Total Local Fund 45418 Budget.



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
10/31/2024

ANAHEIM CAMPUS

Project	Measure J Bond 9/30/2024		Measure J Bond 10/31/2024		TOTAL BUDGET	10/31/2024 ACTUAL EXPENSE	Balance
	Revised Budget	Variance	Revised Budget	Other Funding			
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	2,500,000	1,300,000	3,800,000	3,003,930	796,070
Swing Space Tower First Floor Life/Safety Renovation	2,560,440	-	2,560,440	7,706,189	10,266,629	7,417,021	2,849,608
Swing Space Interior and Exterior Signage	1,087,431	-	1,087,431	59,000	1,146,431	283,789	862,642
Swing Space East Parking Lot	1,622,560	-	1,622,560	-	1,622,560	-	1,622,560
Swing Space Green Community Space Enhancement	1,569,000	270,000	1,839,000	2,999,537 1, 2	4,838,537	-	4,838,537
2nd Floor Lobby Remodel	813,000	-	813,000	-	813,000	-	813,000
Upper Deck Enhancements	309,901	-	309,901	-	309,901	-	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720	-	2,352,720	-	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000	-	2,329,000	-	2,329,000
Swing Space Improvements	218,000	-	218,000	-	218,000	-	218,000
Swing Space Patio Remodel	1,382,500	-	1,382,500	-	1,382,500	26,735	1,355,765
Swing Space Improve Infrastructure	224,938	-	224,938	-	224,938	-	224,938
Planning (Non Project Specific)	1,710,000	(270,000)	1,440,000	- 1	1,440,000	16,315	1,423,685
COMPLETED PROJECTS							
Swing Space Improve Infrastructure (IT)	775,062	-	775,062	4,896,073	5,671,134	5,671,134	-
Swing Space Improve Infrastructure (Swing Space-IH)	669,290	-	669,290	-	669,290	669,290	-
Swing Space Projects / Interim Housing	1,600,000	-	1,600,000	1,931,335	3,531,335	3,151,771	379,564
Update/Improve Infrastructure (Secondary MDF)	97,250	-	97,250	-	97,250	97,250	-
Swing Space 10 th Floors Buildout	915,972	-	915,972	4,285,592	5,201,564	5,201,564	-
Swing Space CTE & 2 nd Floor Room 215	640,736	-	640,736	-	640,736	640,736	-
Swing Space Update 1 st Floor Warehouse Areas for Storage	-	-	-	871,293	871,293	871,293	-
Subtotal- Anaheim Campus	23,377,800	-	23,377,800	24,049,018	47,426,818	27,050,829	20,375,989

General Notes:

1. Budget Transfer Request 2025-051 AC MJ Interest Earned from AC Planning (Non-Project Specific) to Exterior Green Community Space Enhancement Project.
2. Budget Transfer Request 2025-052R1 AC Local from Funds 45551 & 45552 to Fund 45605 tied to MJ Exterior Green Community Space Enhancement Project.



**DISTRICT PROJECT ALLOCATION BUDGETS REPORT
10/31/2024**

DISTRICT								
Project	Measure J Bond 9/30/2024		Measure J Bond 10/31/2024		Other Funding	TOTAL BUDGET	10/31/2024 ACTUAL EXPENSE	Balance
	Revised Budget	Variance	Revised Budget					
Program Management Cost	20,000,000	-	20,000,000		-	20,000,000	10,878,164	9,121,836
Bond Issuance Costs	3,544,600	-	3,544,600		-	3,544,600	2,048,689	1,495,911
Holding Account	500,000	-	500,000			500,000	-	500,000
Subtotal- District	24,044,600	-	24,044,600		-	24,044,600	12,926,853	11,117,747
TOTAL: Measure J Bond and Other Funding	600,000,000	-	600,000,000		157,490,165	757,490,165	299,853,705	457,636,459

NOTES:

1. Program Manager Fees are based on 3 percent of total project cost, rounded up to \$20 Million.
2. Bond Issuance Costs are based on five Issuances over 15 years.

PROJECT STATUS REPORTS

Active Projects

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus

AERIAL VIEW — CYPRESS CAMPUS PROJECTS

9200 Valley View St., Cypress, CA 90630



Fine Arts Building Renovation
[Construction]



Softball Field Renovations
[Design Development]



Electrical Vehicles (EV) SCE
Charging Stations-Lot 4
[Close-out]





**North Orange County Community College District
Measure J And Other Funding
Finance Report
October 31, 2024**

Cypress

Description	PROJECTS				Budgeted Expenses			Expenses to Date 10/31/2024	Balance to Date 10/31/2024	Start Date	End Date	
	Bond	Revenue State	Local	Total Budget (all sources)	Hard Cost	Soft Cost	Contingency					
Fine Arts Building Renovation	56,400,871	20,889,000	-	77,289,871	44,055,226	23,959,860	9,274,785	17,662,449	59,627,422	8/21/20	7/2/26	
Softball Field Renovations	4,000,000	-	-	4,000,000	2,280,000	1,240,000	480,000	55,995	3,944,005	8/1/23	7/20/27	
Update/Improve Infrastructure	5,162,876	-	-	5,162,876	2,942,839	1,600,492	619,545	-	5,162,876	6/1/16	12/31/30	
LLRC Exterior Patio	1,287,000	-	-	1,287,000	1	733,590	398,970	154,440	-	1,287,000	1/1/25	11/5/27
Central Plant Upgrade	4,000,000	-	-	4,000,000	2,280,000	1,240,000	480,000	-	4,000,000	6/3/24	11/23/28	
Mass Communications & Security Systems Upgrade	1,942,628	-	-	1,942,628	1,107,298	602,215	233,115	-	1,942,628	3/27/17	1/24/30	
Pool Restoration and Upgrade	5,500,000	-	-	5,500,000	3,135,000	1,705,000	660,000	-	5,500,000	2/3/25	12/3/27	
Health Sciences Tech Ed III Renovations	26,126,990	-	-	26,126,990	14,892,385	8,099,367	3,135,239	-	26,126,990	5/1/26	7/20/28	
EV SCE Charging Stations	492,000	-	-	492,000	280,440	152,520	59,040	336,969	155,031	6/27/22	10/30/24	
Planning (Non Project Specific)	4,875,125	-	27,432	4,902,557	1	-	544,000	-	562,723	6/1/16	12/31/30	

COMPLETED PROJECTS											
Swing Space - Fine Arts (Old SEM)	3,748,140	-	-	3,748,140	2,136,440	1,161,923	449,777	3,748,140	-	1/6/20	5/15/24
Update/Improve Infrastructure (IT)	3,421,310	-	3,780,256	7,201,565	4,104,892	2,232,485	864,188	7,201,565	-	10/1/19	12/8/23
New Science, Engineering, and Mathematics Building	92,095,385	-	3,840,633	95,936,018	81,634,384	12,854,465	2,833,423	95,852,175	83,843	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131	3,055,711	-	-	2,805,131		3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	389,367		3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-	-	645,883		3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	12,071,766	-	85,155	12,156,920	9,251,377	2,423,080	1,794,319	12,156,920	-	12/9/16	10/1/21
Update/improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912	1,144,756	-	-	1,077,912		3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	60,938		3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761	211,116	41,414	-	181,761		3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	1,365,397	1,365,397	1,284,609	79,820	236,371	1,365,397		12/9/16	7/19/21
Pond Refurbishment	-	-	623,873	623,873	659,305	12,845	65,487	623,873		12/9/16	7/19/21
Baseball Field Improvements	1,920,904	-	159,468	2,080,372	1,828,961	275,020	-	2,080,372		1/1/16	10/12/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	58,768	-	-	58,768		11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369	1,699,886	265,513	-	2,001,369		6/1/16	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683	153,397	-	-	124,683		6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467	47,747	-	-	76,467		6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-	-	145,772		4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	50,898	-	-	50,898		4/24/18	1/2/19
LLRC Secondary Data Center - Phase II	473,716	-	-	473,716	270,018	146,852	56,846	473,716		9/1/22	7/31/23
Campus-Wide Security Systems Upgrades Phase 1	313,541	-	-	313,541	178,718	97,198	37,625	313,541		6/1/21	6/30/23
Cypress Campus Total:	231,451,200	20,889,000	9,882,213	262,222,413	180,719,722	59,133,039	21,434,199	150,052,784	112,169,629		

General Notes:

1. Budget Transfer Request 2025-055 CC MJ From CC Planning (Non-Project Specific) to LLRC Exterior Patio. New LLRC Exterior Patio Project has been created.

PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION CONSTRUCTION

Project Manager	Allison Coburn Project Manager Campus Capital Projects
Construction Manager	Sundt Construction, Inc.
Architect of Record	DLR Group
Project Delivery Method	Construction Manager Multi-Prime
Project Square Footage	66,765 GSF
DSA Application A#	04-120539



Project Overview

The Fine Arts Building will undergo a structural and interior renovation to enhance students’ academic experience. Improvements will be made to the recording arts, rehearsal and performance spaces for music instruction, along with spaces for one-on-one sessions. Existing vacant spaces not currently configured for instruction will also be utilized. Noise intrusion mitigation work will also ensue to minimize disruptions to instruction and music practice. New technology will be installed to support current instructional methodologies and pedagogies. The existing mechanical, electrical, and plumbing systems will be replaced. Restrooms will be updated for code-compliance. DSA-designated seismic upgrades are also planned.

- Preliminary Total Project Budget..... \$77,289,871
- Funding Source Measure J & State Capital Outlay
 - Measure J \$56,400,871
 - State Capital Outlay Funds \$20,889,000
- Construction Start..... April 2024
- Targeted Construction Final Completion..... Summer 2026
- Targeted Occupancy Fall 2026

PROJECT STATUS REPORT — CYPRESS CAMPUS

ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS—LOT 4 CLOSE-OUT

Project Manager	Anne Acurso Project Manager
Architect of Record	Southern California Edison
General Contractor	Asplundh Construction
Project Delivery Method	Turnkey
Project Square Footage	N/A
DSA Application #	04-122207



Project Overview

In coordination with Southern California Edison (SCE), 35 electric vehicle charging stations will be installed at Parking Lot 4 that will service 60 parking spaces in the vicinity of the North Orange Continuing Education (NOCE) Building. Upon completion, users will enjoy improved facilities that will accommodate their charging needs.

- Project Budget..... \$492,000
- Funding Source..... Measure J
- Construction Start May 2024
- Targeted Construction Final Completion September 2024



PROJECT STATUS REPORT — CYPRESS CAMPUS

SOFTBALL FIELD RENOVATIONS DESIGN DEVELOPMENT

Project Manager	Anne Acurso Project Manager
Architect of Record	SGH Architects
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	53,598 SF
DSA Application #	TBD



Project Overview

This project will include new field amenities such as bleachers with an elevated press box, new backstop and perimeter fencing, new covered dugouts, new landscaping and hardscaping surrounding the fields, Americans with Disabilities Act (ADA) improvements, and a new team room building.

- Project Budget..... \$4,000,000
- Funding Source..... Measure J
- Estimated Construction Start..... Spring 2026
- Targeted Construction Final Completion Winter 2027



PROJECT STATUS REPORT — CYPRESS CAMPUS

Fine Arts Building Renovation

- On the west side of the building, steel pile driving reached completion in November ahead of the expected completion date. Drilling and rebar epoxying remained underway as part of pile cap activities. Concrete placement for the eastern half of the building has been completed. Currently, backfill and compaction are underway. On the western half, reinforcement bar placement and pile cap connections are in progress. Additionally, the top slab removal at the access bridges from the piazza has been successfully completed.
- The project encountered underground unforeseen conditions during excavation activities relating to the existing building foundation that were not identified during the initial site survey. This has resulted in additional modifications to the building foundation reinforcement and additional concrete pours. The remaining contingency balance in the trade contractor agreement with Inland Building will address the additional concrete pours to finish the work according to the approved drawings. Any additional costs are expected to be negotiated in the first quarter of 2025 for a potential increase to the agreement. Currently, the construction manager is not tracking any schedule impacts on the timely completion of the seismic reinforcement activities.
- Trade contractor, Caston, continued with layout work; and top track installation began in early November. Curb placement at large storefront openings is scheduled for completion.
- Mechanical, electrical, and plumbing (MEP) pre-installation meetings took place in the week of November 4. Installation of MEP sleeves are underway to serve as pathways for the future placement of electrical conduits.
- On the building interior, crews are anticipated to address underground electrical and plumbing in the final weeks of November. The epoxy for the connectors will undergo curing between the existing foundations and the new pile caps until early December.



**Fine Arts Building Renovation —
Foundation Reinforcement Activities**

Electrical Vehicles (EV) SCE Charging Stations — Lot 4

- By the end of October, all of the charging stations were confirmed to be working correctly and calibrated. The Campus Project Manager registered the units with Orange County Weights & Measures; and they are now available for public use. Project close-out is underway.



PROJECT STATUS REPORT — CYPRESS CAMPUS

Softball Field Renovations

- The Campus Project Team, Building User Group (BUG), and Campus Leadership have concluded the schematic design phase, with all parties signing off on the preliminary project design. SGH Architects is now proceeding with design development for this project, which is intended to be completed within the next two months.



Softball Field Renovations — Design Rendering



AERIAL VIEW — FULLERTON CAMPUS PROJECTS

321 E. CHAPMAN AVE., FULLERTON, CA 92832



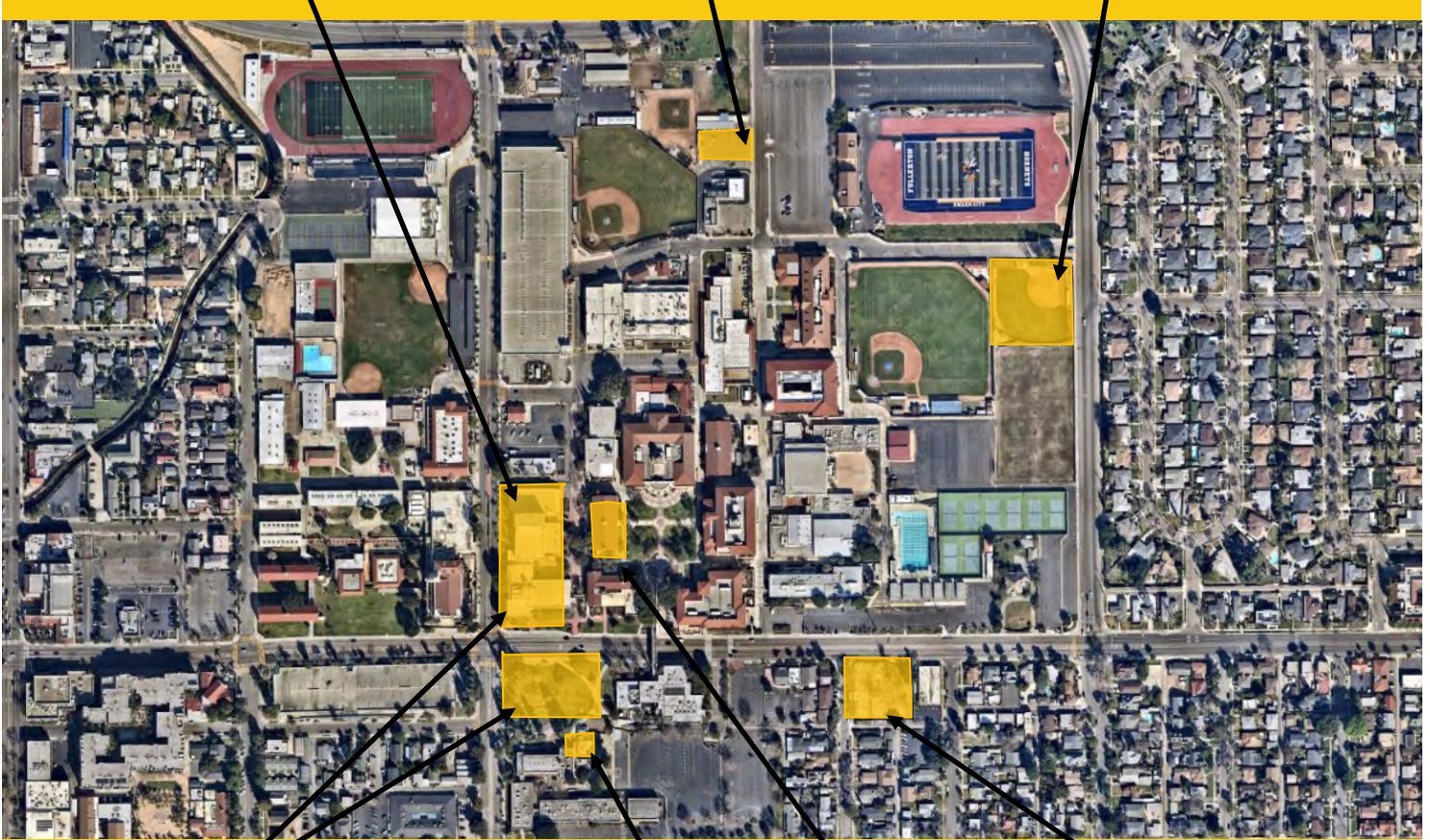
New Welcome Center
& Lot C West
[Planning]



New Maintenance &
Operations Building
[Construction]



Athletic Field
Improvements
[Planning]



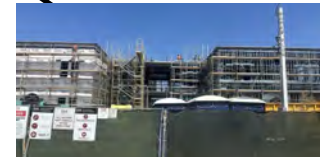
New Performing Arts Complex -
Demolish Buildings 1100 and 1300
[Bidding]



Wilshire Chiller Plant Relocation
[Construction]



Renovate Building 300
[Construction]



Chapman/Newell Instructional
Building
[Construction]





**Measure J And Other Funding
Finance Report
October 31, 2024**

Fullerton												
PROJECTS												
Description	Bond	Revenue		Total Budget (all sources)		Budgeted Expenses			Expenses to Date 10/31/2024	Balance to Date 10/31/2024	Start Date	End Date
		State	Local			Hard Cost	Soft Cost	Contingency				
Renovate Building 300	22,982,000	11,272,621	9,240	34,263,861		25,233,283	7,333,593	3,263,124	7,307,048	26,956,813	6/19/17	1/14/26
New M & O Building	6,399,604	-	13,788,127	20,187,731	2	11,505,954	2,206,444	1,046,546	7,440,302	12,747,429	10/19/20	5/7/25
Chapman / Newell Instructional Building	28,302,917	-	1,679,837	29,982,754		16,350,243	4,750,650	884,884	14,619,144	15,363,610	10/19/20	7/3/25
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	43,787,000	163,859	122,834,893		70,015,889	38,078,817	14,740,187	5,734,883	117,100,010	9/16/20	1/26/28
Wilshire Chiller Plant Relocation	13,645,248	-	-	13,645,248		7,777,791	4,230,027	1,637,430	3,242,219	10,403,029	4/1/22	5/20/25
Athletic Field Improvements	7,000,000	-	-	7,000,000		3,990,000	2,170,000	840,000	-	7,000,000	1/11/24	4/25/28
New Welcome Center & Lot C West	39,000,000	-	-	39,000,000		22,230,000	12,090,000	4,680,000	-	39,000,000	7/1/25	7/4/29
New Horticulture/Lab School/STEM Lab	25,167,636	25,574,000	-	50,741,636		28,922,733	15,729,907	6,088,996	-	50,741,636	11/1/24	3/22/28
Update/Improve Infrastructure	15,751,618	-	-	15,751,618		8,978,422	4,883,002	1,890,194	-	15,751,618	6/1/18	12/31/30
Update/Improve Infrastructure (SS-New M&O)	150,000	-	-	150,000		85,500	46,500	18,000	114,906	35,094	9/13/23	3/31/25
New Parking Structure	11,219,260	-	-	11,219,260		6,394,978	3,477,971	1,346,311	-	11,219,260	1/1/24	2/11/28
Planning (Non Project Specific)	4,787,038	-	183,345	4,970,383	1	-	595,000	4,375,383	544,517	4,425,866	6/1/16	12/31/30
COMPLETED PROJECTS												
Update/Improve Infrastructure (IT)	7,571,018	-	4,308,585	11,879,603		6,771,374	3,682,677	1,425,552	8,650,874	3,228,729	10/1/19	11/14/23
New Instructional Building	50,139,383	-	828,489	50,967,871		41,322,199	10,338,468	1,927,364	50,967,871		6/29/17	7/27/22
Central Plant Replacement & Expansion	9,004,296	-	-	9,004,296		8,110,723	1,538,895	950,382	9,004,296		6/29/17	12/27/21
Greenhouse Replacement	398,664	-	989,271	1,387,936		1,293,000	359,105	-	1,387,936		9/26/19	8/20/21
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982		278,982	-	-	278,982		6/29/17	9/17/21
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	85,559	530,261		415,489	114,772	-	530,261		5/1/18	10/6/20
Fullerton Campus Total:	321,126,400	80,633,621	22,036,312	423,796,333		259,676,560	111,625,827	45,114,354	109,823,239	313,973,094		

General Notes:

1. Budget Transfer Request 2025-051 FC Local DLR to Planning FC (Non-Project Specific) to add \$350 to Budget and Expenses for DLR Inv.#01625360 paid as Direct Payment
2. Budget Transfer Request 2025-052 FC Local Fund 45418 FC M&O Building to match with banner Total Local Fund 45418 Budget

PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300 CONSTRUCTION

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Construction Manager	Simpson & Simpson
Architect of Record	Westberg White
General Contractor	Icon West
Project Delivery Method	Design-Bid-Build
Project Square Footage	22,705 GSF
DSA Application A#	04-121321, 04-121906



Project Overview

A total renovation of Building 300, including seismic enhancements and historic consideration, is planned for Building 300. Upon completion, the building will contain general classrooms, dean and faculty offices, shared laboratories, and improved foundations for a safer built environment.

- Total Project Budget (Est.)\$34,263,861
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$22,982,000
 - State Capital Outlay Funds.....\$11,272,621
 - Local Funds.....\$9,240
- Construction Start.....May 2024
- Targeted Construction Final Completion.....Winter 2026



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATIONS BUILDING CONSTRUCTION

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design-Build
Project Square Footage	14,723 GSF
DSA Application A#	04-121528



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

Budget & Construction Costs

- Total Project Budget.....\$20,187,731
- Funding Source.....Measure J & Local
- Measure J.....\$6,399,604
- Local Funds.....\$13,788,127

Schedule

- Construction Start.....October, 2023
- Targeted Construction Completion.....March, 2025

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
Contingency	\$	318,703	\$	80,231	25%	\$ 238,651 75%
Allowances	\$	501,866	\$	71,966	14%	\$ 429,900 86%



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING CONSTRUCTION

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design-Build
Project Square Footage	23,192 GSF
DSA Application A#	04-121527



Project Overview

Located at the intersections of Chapman Avenue and Newell Street, the Chapman / Newell Instructional Building will be home to an array of student services vital to their success, including the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room for the benefit of all users.

Budget & Construction Costs

- Total Project Budget.....\$29,982,754
- Funding Source.....Measure J & Local
- Measure J.....\$28,302,917
- Local Funds.....\$1,679,837

Schedule

- Construction Start.....October, 2023
- Targeted Construction Completion.....March, 2025

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
Contingency	\$	559,496	\$	117,080	21%	\$ 442,237 79%
Allowances	\$	679,500	\$	37,184	5%	\$ 642,316 95%

PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300 **BIDDING**

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Construction Manager	Kitchell
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	77,560 GSF
DSA Application A#	04-121681



Project Overview

This project addresses the demand for enrollment in the Performing Arts programs by constructing a new complex to combine music, drama, theater arts, and communication programs into a single facility. The new building will replace the outdated facilities that have electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

- Total Project Budget (Est.) \$122,834,893
- Expected Total Project Budget Increase to..... \$129,000,000
- Funding Source Measure J & State Capital Outlay
 - Measure J \$78,884,034
 - State Capital Outlay Funds \$43,787,000
 - Local Funds \$163,859
- Estimated Construction Start..... June 2025
- Targeted Construction Final Completion..... Fall 2027



PROJECT STATUS REPORT — FULLERTON CAMPUS

WILSHIRE CHILLER PLANT RELOCATION CONSTRUCTION

Project Manager	Aaron Choi Project Manager
Construction Manager	Aaron Choi
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	Plumbing, Piping & Construction, Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,175 GSF
DSA Application A#	04-121682



Project Overview

Considered the first phase of the New Performing Arts Complex project, the Wilshire Chiller Plant will be relocated adjacent to its original location to accommodate the future construction of the New Performing Arts Complex in its original building footprint. This facility delivers temperature control to the buildings in its vicinity, including the Wilshire Center. The new construction will provide the same service to the current buildings in addition to the New Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE). Following DSA approval of both increments and the subsequent bid result, the estimated probable cost of construction now accounts for current market conditions and material prices.

- Total Project Budget (Est.)\$13,645,248
- Funding SourceMeasure J
- Construction StartMay 2024
- Targeted Construction Final CompletionAugust 2025

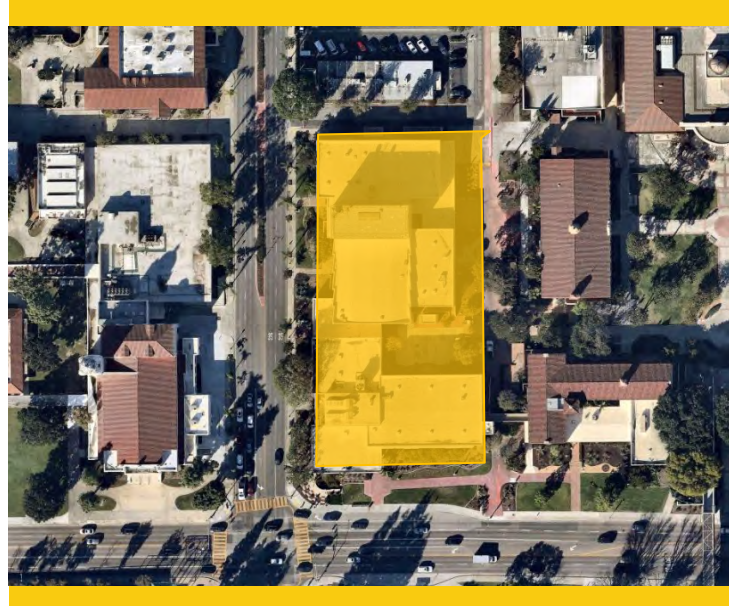


PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW WELCOME CENTER & LOT C WEST

PLANNING

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Construction Manager	TBD
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	Design-Build
Project Square Footage	40,000 GSF
DSA Application A#	TBD



Project Overview

The New Welcome Center will offer Student and Financial Services on Campus. The completion of the building will also provide office spaces for staff administering Admissions and Records, Career Center, Counseling Services, Disability Support Services, Financial Aid, Outreach, the Bookstore, Bursar, and the Student Diversity Success Initiative Department. Based on the recent preliminary planning for the building uses, the estimated probable cost for construction of the new structure could potentially cost \$64M, which is higher than anticipated at the onset of the bond program. The Campus Project Team is actively refining the building requirements to realize efficiencies that may yield project savings. The design process of the New Welcome Center is scheduled to begin in 2024, with a construction start in winter 2028 after the demolition of the 1100 and 1300 Buildings. Construction completion is targeted for 2029.

- Total Project Budget (Est.)\$39,000,000
- Funding SourceMeasure J
- Estimated Construction Start.....Winter 2028
- Targeted Construction Final Completion.....Summer 2029



PROJECT STATUS REPORT — FULLERTON CAMPUS

ATHLETIC FIELD IMPROVEMENTS

PLANNING

Project Manager	Jorge Arredondo Assistant Project Manager
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	TBD
DSA Application A#	TBD



Project Overview

This project intends to address deficiencies to the existing facilities and associated infrastructure for the campus athletics department.

- Total Project Budget (Est.)\$7,000,000
- Funding SourceMeasure J
- Estimated Construction Start.....TBD
- Targeted Construction Final Completion.....TBD



UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave.	Total Project Budget	\$24,196,320 (Measure J)
	Fullerton, CA 92832	Total Budget Allocated	\$8,294,702 (Measure J)
Number of Projects	5	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the campus. Funds are allocated to projects as needs are identified.



PROJECT STATUS REPORT — FULLERTON CAMPUS

Renovate Building 300

- Westberg White updated all drawing details for the fiber reinforced polymer (FRP) substitution from Simpson & Simpson to Fyfe due to thickness changes. Fyfe and Westberg White have conducted a side-by-side comparison of the manufacturer substitution. These tasks were completed in preparation for submittal to DSA in mid-November. FRP preparation and installation activities are expected to commence in December, contingent upon state agency approval.
- Micropile testing began in the last week of October; the results were reviewed and approved by the end of the same week. Additional tests took place 28 days after concrete curing; the micropiles passed all tests. Production piles began on the south end of the building in the first week of November. Any unforeseen issues conflicting with the placement of the micropiles have been promptly addressed by the general contractor team to prevent delays.



Renovate Building 300 - Construction Activities

- Pile cap activities, including excavation and reinforcement bar dowel placement on the existing foundation are advancing, with openings being drilled in the existing foundation to connect with the pile cap reinforcement bars. The south end of the building is expected to be completed in November, while the north end should reach completion in early December. Concrete pours are anticipated to occur continuously until mid-December.



Renovate Building 300 - Construction Activities

- Concrete scaling repairs are nearing completion on the interior face of all exterior perimeter walls. Simultaneously, plaster wall scope consolidation continues throughout the building interior.
- Shotcrete formwork placement is in progress. Reinforcement bar dowel placement was completed, and inspection is in progress. The general contractor targeted Friday, November 8, for shotcrete placement in the building's entry lobby.



PROJECT STATUS REPORT — FULLERTON CAMPUS

- The historic window restoration mock-up was approved from the environmental services consultant and Design Team. Work has commenced on refurbishing the first floor windows primarily focusing on the west side windows.
- The mechanical, electrical, and plumbing (MEP) layout on the second floor is progressing. MEP rough-in began in the week of November 11, with the placement of heating, ventilation, and cooling (HVAC) equipment on the second floor. This scope of work will start approximately two months earlier than originally scheduled to mitigate schedule impacts on the project completion.

New Maintenance & Operations Building

- DSA approved the glass fiber reinforced concrete (GFRC) deferred submittal, and the approval documents. Additional anchorage testing is required by DSA to take place during installation on the building's façade in early November. Concurrently, crews will apply weatherproofing layers and set windows in place at all levels of the building. In mid-December, exterior plaster is anticipated to be addressed.
- Scaffolding has been erected around the perimeter of the building, and activities have commenced for the installation of the building envelope insulation, waterproofing layers, and windows. The completion of this work will enable the placement of Top Cast, glass fiber reinforced concrete (GFRC), and plaster on the building façade, with activities progressing into December 2024. Roofing material deliveries will begin in mid-November, with installation starting soon thereafter. This will facilitate the installation of drywall and finishes in the building's interior.
- Additionally, sidewalk demolition in the vicinity of the building has been completed to improve Americans with Disabilities Act (ADA) access. Grading at the interior parking area is about 80 percent complete, with activities expected to continue until the end of November.



New M&O Building — Construction Activities

- Interior drywall installation is expected to begin as soon as the roof layers are installed, providing protection from the upcoming rains. The underground vault for telecommunication and conduits neared completion, with telecommunications excavation expected to conclude in mid-October, followed by rough grading of the site around the same time.
- Eighty-five percent of the slab-on-grade (SOG) concrete pour was completed, with the remaining 15 percent was completed in early November after the conclusion of fire water and gas line connections. Concrete pours began on November 4.



PROJECT STATUS REPORT — FULLERTON CAMPUS

- Framing on level 1 is nearing completion, with mechanical, electrical, and plumbing (MEP) rough-in anticipated to start in mid-November.

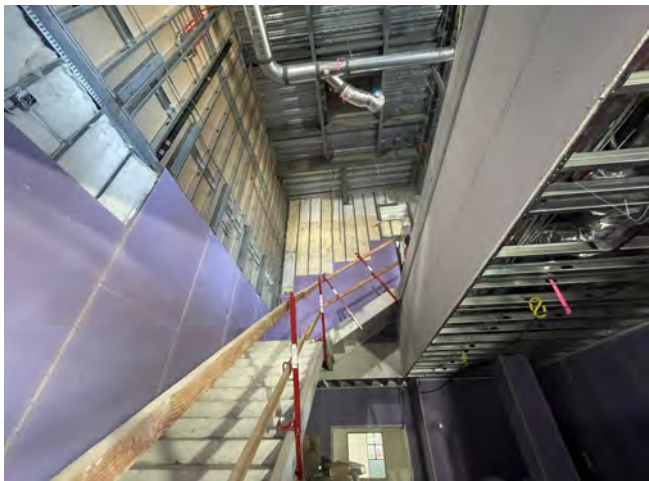
Chapman/Newell Instructional Building

- On the first floor, window glass was installed and the edges were caulked. Window water testing is completed and the final report is pending. Based on the report's outcome, additional testing will be scheduled in the upcoming weeks. The east half of the building completed interior priming and the first coat of paint. Ceiling grid installation continued into mid-November, with millwork installation set to begin soon after that.
- On the second floor, crews continued wall taping in the western half of the building. The roof deck underside insulation concluded at the end of October.
- Exterior door installation was anticipated to begin in early November. Deliveries of the exterior façade top cast prefabricated parts started in the last week of October, and the installation of the building façade is scheduled for the upcoming weeks. DSA requires additional anchorage testing, which will take place during the installation on the building's facade.
- The elevator subcontractor crews have begun mobilizing for the installation of the elevator equipment and cabin. The fire sprinkler scope of work is nearing completion on level 1 of the building.
- Ceiling grid installation was underway in Area B. Drop tile installation began in the first week of November in Area A, following the completion of the ceiling grid installation.
- Miscellaneous drywall taping is being carried out on the stairwell and level 2, with work on building interior

finishes also progressing at this level. Interior cabinetry installation commenced on the first floor in Area A. The ceiling grid installation also progressed on the second floor in Area A.

- Upcoming work for the restroom on this level will follow the completion of drywall activities and tile installation on the first floor. Wall finishing and primer painting are ongoing in Area B.

- Coordination with Southern California Edison (SCE) for building energizing is continuing, with the target set for the second week of December, which will enable commissioning activities to commence in early 2025. Vault trenching and conduit installation have been completed. The power company will visit the site to inspect the completed scope before proceeding with equipment installation.



**Chapman/Newell Instructional Building —
Construction Activities**



PROJECT STATUS REPORT — FULLERTON CAMPUS

New Performing Arts Complex

- Two pre-bid job walks were completed on October 29 and November 12 with the construction management team, Kitchell, and representatives of the pre-qualified general contractor firms interested in bidding on this project. All bid proposals must be received via electronic portal on December 17.

Wilshire Chiller Plant Relocation

- Negotiations for the cost of relocating existing utilities have concluded with PPC and subcontractors JSB, KDC, and VectorUSA, among others. The final cost for the relocation of unforeseen utilities was presented as Change Order No. 1 to the Board of Trustees on November 12 and approved.
- Construction activities pertaining to Change Order No. 1 began on November 18, starting with the revised fencing and demolition for unforeseen underground conditions. Crews are anticipated to begin excavation of trenches in the coming weeks.



Wilshire Chiller Plant Relocation —
Construction Activities

New Welcome Center & Lot C West

- There are no updates available for this reporting period.

Athletic Field Improvements

- Campus architect Westberg White has concluded an initial design study, taking into account the needs of the Building User Groups (BUG) and campus leadership. A meeting to discuss the next steps in the design of this facility and associated buildings is anticipated for mid-November 2024.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS

1830 W. ROMNEYA DR., ANAHEIM, CA 92801



Exterior Green Community Space Enhancement
[Planning]



Outdoor Patio Remodel
[Construction]



Anaheim Tower First Floor Life/Safety Renovation
[Construction]

► Develop Interior and Exterior Signage
[Implementation]





**North Orange County Community College District
Measure J And Other Funding
Finance Report
October 31, 2024**

Anaheim

Description	PROJECTS										
	Bond	Revenue		Total Budget (all sources)	Budgeted Expenses			Expenses to Date 10/31/2024	Balance to Date 10/31/2024	Start Date	End Date
		State	Local		Hard Cost	Soft Cost	Contingency				
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	1,300,000	3,800,000	2,166,000	1,178,000	456,000	3,003,930	796,070	12/17/21	7/31/24
Anaheim Tower First Floor Life/Safety Renovation	2,560,440	7,059,000	647,189	10,266,629	5,851,979	3,182,655	1,231,995	7,417,021	2,849,608	7/1/21	2/26/25
Develop Interior and Exterior Signage	1,087,431	-	59,000	1,146,431	653,466	355,394	137,572	283,789	862,642	4/1/21	2/6/25
Restore East Parking Lot	1,622,560	-	-	1,622,560	924,859	502,994	194,707	-	1,622,560	5/13/24	4/3/26
Exterior Green Community Space Enhancement	1,839,000	-	2,999,537	4,838,537	2,757,966	1,499,946	580,624	-	4,838,537	7/1/27	3/9/26
2nd Floor Lobby Remodel	813,000	-	-	813,000	463,410	252,030	97,560	-	813,000	1/10/24	4/2/27
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	37,188	-	309,901	12/20/24	8/11/28
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	282,326	-	2,352,720	12/29/23	9/17/27
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	279,480	-	2,329,000	9/1/26	6/21/27
4th. Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	-	218,000	4/1/24	12/7/26
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	26,735	1,355,765	12/1/22	12/31/24
Update/Improve Infrastructure	224,938	-	-	224,938	128,215	69,731	26,993	-	224,938	10/1/19	12/31/26
Planning (Non Project Specific)	1,440,000	-	-	1,440,000	-	396,208	-	16,315	1,423,685	6/1/16	12/31/30

COMPLETED PROJECTS											
Update/Improve Infrastructure (IT)	775,062	-	4,896,073	5,671,134	3,232,547	1,758,052	680,536	5,671,134	-	10/1/19	11/15/23
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	-	669,290	381,495	207,480	80,315	669,290		4/4/23	2/12/24
Swing Space Projects/ Interim Housing	1,600,000	-	1,931,335	3,531,335	2,012,861	1,094,714	423,760	3,151,771	379,564	5/14/21	4/12/24
Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	97,250	-	-	97,250		6/17/20	8/20/21
7 th and 10 th Floors Buildout	915,972	-	4,285,592	5,201,564	3,379,276	1,789,125	-	5,201,564		3/1/16	12/31/19
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	414,956	225,780	-	640,736		6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293	317,302	471,281	-	871,293		6/1/16	4/11/17
Anaheim Campus Total:	23,377,800	7,059,000	16,990,018	47,426,818	26,539,090	15,026,947	4,701,117	27,050,829	20,375,989		

District & Other Expense

Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	10,878,164	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	2,048,689	-	6/1/16	12/31/27
Holding Account	500,000	-	-	500,000	-	-	-	-	-	8/31/24	12/31/30
Total District	24,044,600	-	-	24,044,600	-	-	-	12,926,853	-		

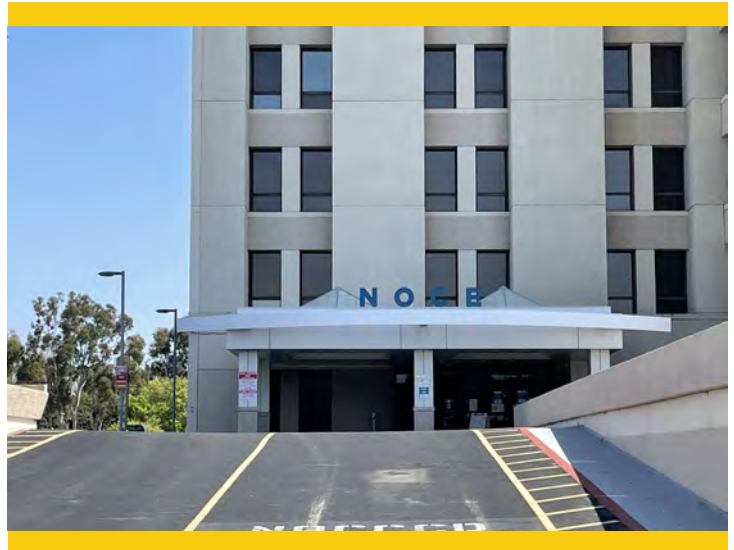
General Notes:

- Budget Transfer Request 2025-051 AC MJ Interest Earned from AC Planning (Non-Project Specific) to Exterior Green Community Space Enhancement Project.
- Budget Transfer Request 2025-052R1 AC Local from Funds 45551 & 45552 to Fund 45605 tied to MJ Exterior Green Community Space Enhancement Project

PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE IMPLEMENTATION

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	Westberg White
Specialty Contractor	KYA Group Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	N/A
DSA Application A#	04-121174, 04-121175



Project Overview

New exterior signage will be installed to update the existing marquee signage located off Romneya Drive. NOCE signage will be added above the canopy at the Tower’s main entrance points, and placed on the north-facing wall. On the interior, directory and directional signage are planned to be updated next to elevators at each floor.

- Total Project Budget\$1,146,431
- Funding SourceMeasure J & Local
 - Measure J\$1,087,431
 - Local Funds.....\$59,000
- Project Gross Square Footage.....N/A
- Construction StartAugust 2023
- Targeted Construction Final Completion.....March 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

ANAHEIM TOWER FIRST FLOOR LIFE/SAFETY RENOVATION CONSTRUCTION

Project Manager	Matt Pirayeh Senior Project Manager
Architect of Record	SVA Architects, Inc.
General Contractor	PCL Construction
Project Delivery Method	Design-Bid-Build
Project Square Footage	61,952 ASF
DSA Application A#	04-120973



Project Overview

The Anaheim Tower First Floor Life/Safety Renovation project will include renovations to improve the building’s durability by taking measures to mitigate water intrusion issues. Also planned are enhancements to the parking areas around the main Tower.

- Total Project Budget\$10,266,629
- Funding SourceMeasure J, State & RDA
 - Measure J\$2,560,440
 - State\$7,059,000
 - RDA Funds\$647,189
- Construction StartFebruary 2024
- Targeted Construction Final CompletionJanuary 2025

PROJECT STATUS REPORT — ANAHEIM CAMPUS

OUTDOOR PATIO REMODEL CONSTRUCTION

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	PBK Architects
General Contractor	All American Building Services Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,000 SF
DSA Application A#	04-123306



Project Overview

Updates are scheduled to the existing outdoor patio on the Tower’s south end where students, faculty, and staff may congregate and hold events in the future.

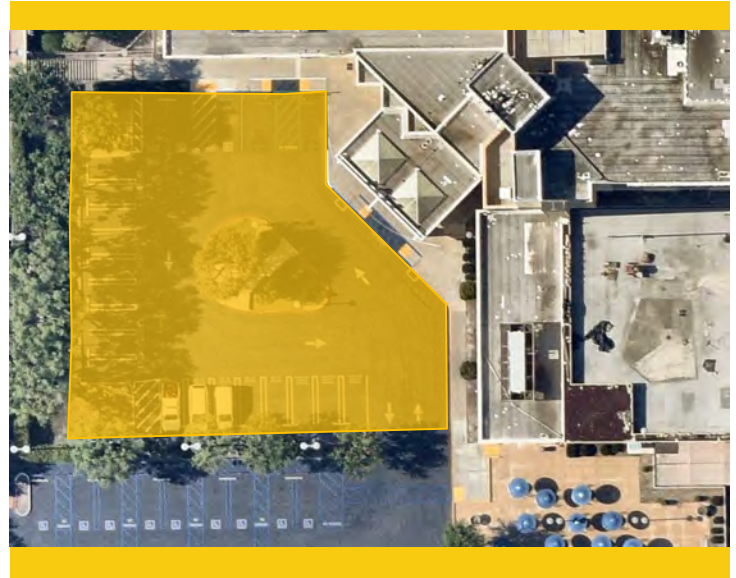
- Total Project Budget\$1,382,500
- Funding SourceMeasure J
 - Measure J\$1,382,500
- Estimated Construction Start.....November 2024
- Targeted Construction Final Completion.....Summer 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

EXTERIOR GREEN COMMUNITY SPACE ENHANCEMENT PLANNING

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	PBK Architects
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	22,000 SF
DSA Application A#	TBD



Project Overview

This greenspace will foster social gatherings in a grand quad with amphitheater seating for special events like commencement. Americans with Disabilities Act (ADA) improvements are included in the project scope of work for accessibility of all users.

- Total Project Budget\$4,838,537
- Funding SourceMeasure J & Local
 - Measure J\$1,839,000
 - Local Funds.....\$2,999,537
- Estimated Construction Start.....TBD
- Targeted Construction Final Completion.....TBD



UPDATE/IMPROVE INFRASTRUCTURE

COMPLETED

Address	1830 W. Romneya Dr.	Total Project Budget	\$1,766,540 (Measure J)
	Anaheim, CA 92801	Total Budget Allocated	\$1,541,602 (Measure J)
Number of Projects	4	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the campus. Funds are allocated to projects as needs are identified.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

Develop Interior and Exterior Signage

- The Campus Project Team held additional pricing review meetings with KYA Group to discuss costs related to the components of the large signage that will be installed on the building's façade facing Romneya Drive. The Campus Project Team moved forward with KYA Group after coming to an agreement on the material pricing for this portion of the scope of work.
- Demolition for the existing marquee signage and foundation footing excavation are anticipated to begin in January 2025.

Anaheim Tower First Floor Life/Safety Renovation

- The project is progressing into the final months, and several key tasks are nearing completion. The storm drain placement and electrical work related to the new drainage pump on the west side retaining wall excavation were completed in October. Once the area is backfilled, landscape irrigation work will be completed in early November. Expansion joints and truncated domes were installed in the first week of the month. Seal coating and striping were addressed over the second



Anaheim Tower First Floor Life/Safety Renovation —
Construction Activities



Develop Interior/Exterior Signage —
Design Rendering of the Future Marquee Signage

weekend in November, after the expected wet weekend at the start of the month. Roofing work on the perimeter planters continued into the second week of the month. Guardrail installation around the perimeter of the parking deck has been completed.

The modular buildings for the general contractor and inspector of record have been removed from the project site. Drywall patching is being done inside the building due to the replacement of water drinking fountains. Bathroom accessories were installed in early November, and tile installation is expected to be delivered in late November for placement. Punch-list walks for exterior spaces and bathrooms took place on November 14. Repairs related to the first interior punch-list walk in early October were addressed and are ready for a second



PROJECT STATUS REPORT — ANAHEIM CAMPUS

visit to confirm completion. The close-out submittal process for manuals, warranties, and as-built drawings is underway.

Outdoor Patio Remodel

- After awarding the contract to All American Building Services Inc., a project kick-off meeting was held on October 28 with all stakeholders present. Ongoing discussions are focused on procuring materials with long lead times and considering potential substitutions to accommodate the project's timeline.
- General contractor mobilization began on November 4. Following that, crews conducted site demolition. Excavation for the foundation footings is anticipated to begin in late November.



Outdoor Patio Remodel — Construction Activities

Exterior Green Community Space Enhancement

- In the coming weeks, initial space programming meetings are expected to take place with the Campus Project Teams and Building User Group (BUG) to kick-start the design process. This follows the selection of PBK Architects to expand the previous Americans with Disabilities Act (ADA)-only scope of work to include the redesign of the entranceway to the campus on the first floor level.

ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead Schedule
- 90-Day Look Ahead Schedule

ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
A recommendation for deductive Change Order No. 2 with AJ Kirkwood, Inc. at Fine Arts Building Renovation at Cypress Campus.	November 2024
A recommendation for Change Order No. 2 with PPC Air Conditioning, Inc. at Fine Arts Building Renovation at Cypress Campus.	November 2024
A recommendation for Change Order No. 1 with Interpipe, Inc. at Fine Arts Building Renovation at Cypress Campus.	November 2024
A recommendation for a resolution to exceed 10 percent of the contract cost and Change Order No. 3 for Bayview Environmental Services, Inc. at Fine Arts Building Renovation at Cypress Campus.	November 2024
A recommendation for a resolution to exceed 10 percent of the contract cost and Change Order No. 1 for Marina Landscape at Fine Arts Building Renovation at Cypress Campus.	November 2024
A recommendation for change orders for various trades contractors for Fine Arts Building Renovation at Cypress Campus.	December 2024
A recommendation for additional program management services to MAAS Companies at the Wilshire Chiller Plant Relocation at Fullerton Campus.	November 2024



ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
A recommendation for additional design services for Pfeiffer Partners Architects, Inc, at the Wilshire Chiller Plant Relocation at Fullerton Campus.	November 2024
A recommendation for a contract increase due to construction unforeseen conditions for Plumbing, Piping & Construction, Inc, at the Wilshire Chiller Plant Relocation at Fullerton Campus.	November 2024
A recommendation for Amendment No. 2 with Twining Consulting for Laboratory of Record services for the New M&O and Chapman/Newell Instructional Buildings at Fullerton Campus.	November 2024
A recommendation for Amendment No. 1 with Pringle Group for Inspector of Record services for the New M&O and Chapman/Newell Instructional Buildings at Fullerton Campus.	November 2024



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - Fine Arts Building Renovation - Pile Caps - Drilling and epoxy reinforcement bar to foundation in Area B.	Cypress PM, Sundt, Prime Trade Contractors, Knowland	In Progress
Cypress - Fine Arts Building Renovation – Excavate Interior Footing - for future rebar connection to pile caps in Area B.	Cypress PM, Sundt, Prime Trade Contractors, Knowland	In Progress
Cypress - Fine Arts Building Renovation - Stairs - Retrofit Opening at Stairs 1.	Cypress PM, Sundt, Prime Trade Contractors, Knowland	In Progress
Cypress - Fine Arts Building Renovation - Stairs - Retrofit Opening at Stairs 2.	Cypress PM, Sundt, Prime Trade Contractors, Knowland	In Progress
Cypress - Fine Arts Building Renovation - Fiber Reinforced Polymer (FRP) - Anchor Installation at Foundations	Cypress PM, Sundt, Prime Trade Contractors, Knowland	In Progress
Cypress - Electrical Vehicles (EV) SCE Charging Stations - Lot 4 - Final Inspections and close-out.	Cypress PM, SCE	In Progress
Cypress - Softball Field Improvements - Value engineering to align with the project budget.	Cypress PM, SGH Architects, BUG	Completed
Cypress - Softball Field Improvements - Design Development.	Cypress PM, SGH Architects, BUG	In Progress
Fullerton - New Performing Arts Complex - Bidding phase - For RFIs and proposals from prequalified general contractors.	Fullerton PM, Pfeiffer Architects, Kitchell	In Progress
Fullerton - New M&O Building - Roofing Installation.	Fullerton PM, BN Builders, RNT Architects, Pringle Group	In Progress
Fullerton - New M&O Building - Building Scaffolding - Plaster and Top Cast.	Fullerton PM, BN Builders, RNT Architects, Pringle Group	In Progress
Fullerton - New M&O Building - Mechanical, Electrical, and Plumbing - Installation on level 1.	Fullerton PM, BN Builders, RNT Architects, Pringle Group	In Progress
Fullerton - New M&O Building - Interior Wall Framing - level 1.	Fullerton PM, BN Builders, RNT Architects, Pringle Group	In Progress
Fullerton - New M&O Building - Exterior Window Installation - All levels.	Fullerton PM, BN Builders, RNT Architects, Pringle Group	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE (CONTINUED)

ACTIVITIES	RESPONSIBILITY	STATUS
Fullerton - Chapman / Newell Instructional Building - Elevator pit - Form work and concrete pour for curbs.	Fullerton PM, RNT Architects, BN Builders, Pringle Group	In Progress
Fullerton - Chapman / Newell Instructional Building - Interior Door Hanging - Area A on Level 1.	Fullerton PM, RNT Architects, BN Builders, Pringle Group	In Progress
Fullerton - Chapman / Newell Instructional Building - Restroom - floor tile installation and grouting.	Fullerton PM, RNT Architects, BN Builders, Pringle Group	Upcoming
Fullerton - Chapman / Newell Instructional Building - Restroom - wall tile installation and grouting.	Fullerton PM, RNT Architects, BN Builders, Pringle Group	Upcoming
Fullerton - Chapman / Newell Instructional Building - Interior Finishes - All levels.	Fullerton PM, RNT Architects, BN Builders, Pringle Group	In Progress
Fullerton - Renovate Building 300 - Micropile production driving.	Fullerton PM, S&S, Westberg-White, Icon West, UCMI	In Progress
Fullerton - Renovate Building 300 - Excavation - Pile Caps.	Fullerton PM, S&S, Westberg-White, Icon West, UCMI	In Progress
Fullerton - Renovate Building 300 - Fiber Reinforced Polymer (FRP) - DSA submittal and state agency review.	Fullerton PM, S&S, Westberg-White, Icon West, UCMI	In Progress
Fullerton - Renovate Building 300 - All Levels - repair scaling concrete.	Fullerton PM, S&S, Westberg-White, Icon West, UCMI	Completed
Fullerton - Renovate Building 300 - Rooftop work - replace damaged roof tiles and apply sealant.	Fullerton PM, S&S, Westberg-White, Icon West, UCMI	In Progress
Fullerton - Wilshire Chiller Plant Relocation - Relocate utilities due to unforeseen conditions.	Fullerton PM, Pfeiffer Architects, MAAS, PPC, VIS	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE (CONTINUED)

ACTIVITIES	RESPONSIBILITY	STATUS
Fullerton - Wilshire Chiller Plant Relocation - Canopy demolition.	Fullerton PM, Pfeiffer Architects, MAAS, PPC, VIS	In Progress
Fullerton - Wilshire Chiller Plant Relocation - Relocation of electrical lighting control panel.	Fullerton PM, Pfeiffer Architects, MAAS, PPC, VIS	In Progress
Anaheim - Outdoor Patio Remodel - Notice to Proceed (NTP) and construction start.	PBK Architects, District, All American Building	Completed
Anaheim - Outdoor Patio Remodel - General contractor mobilization activities.	PBK Architects, District, All American Building	In Progress
Anaheim - Develop Interior and Exterior Signage - Canopy signage installation.	Anaheim-NOCE, District, KYA Group, VIS	In Progress
Anaheim - Anaheim Tower First Floor Life/Safety Renovation - Punch-list walk - exterior space and bathroom scheduled for mid-November.	Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction, VIS	In Progress
Anaheim - Anaheim Tower First Floor Life/Safety Renovation - Asphalt coating and striping.	Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction, VIS	In Progress
Anaheim - Anaheim Tower First Floor Life/Safety Renovation - Area 1 - performing leak test, and concrete walkway.	Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction, VIS	Completed
Anaheim - Anaheim Tower First Floor Life/Safety Renovation - Planter modification work - sheet metal caps.	Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction, VIS	Completed
Anaheim - Anaheim Tower First Floor Life/Safety Renovation - Restroom Additions - Plumbing, frame walls, and doors	Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction, VIS	Completed
Anaheim - Anaheim Tower First Floor Life/Safety Renovation - Room Repairs - cabinetry and painting.	Anaheim-NOCE, District, MAAS, SVA Architects, PCL Construction, VIS	Completed



ACTIVE PROJECTS

90 - DAY LOOK AHEAD SCHEDULE



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
 (11-01-24 TO 01-31-25)



	November				December				January				Comments			
	1	8	15	22	29	5	12	19	26	31	3	10		17	24	31
GENERAL																
NOCCCD Board Meetings																Nov. 12th, 26th, and Dec. 17th, Jan. 28th (Anaheim Union HS Dist. Board
COC Meetings																Dec. 4th (In Person Meeting at Cypress College)
Bond Program Management Team Meetings																Nov. 19th, Dec. 17th, Jan. 21, 2025 (meetings held via Zoom)
PLANNING																
FULLERTON																
Athletic Field Improvements																Value Engineering Completed
DESIGN PHASE																
ANAHEIM																
Exterior Green Community Space Enhancement																
Programming & Schematic Design Revisions to Existing ADA Project																In Progress (AOR, Campus Project Team, and Building User Group Meetings)
CYPRESS																
Softball Field Renovations																
Schematic Design Revision to Align with Project Budget																Value Engineering Completed
Design Development																In Progress
DSA PHASE & AGENCY REVIEW																
FULLERTON																
Renovate Building 300																
Fiber Reinforced Polymer (FRP) Substitution & Deferred Submittal																In Progress (DSA Submittal Anticipated in December)
DSA Review																
BIDDING																
ANAHEIM																
Outdoor Patio Remodel																
Board Agenda Item for Authorization to Enter Contract with General Contractor																Completed
FULLERTON																
Athletic Field Improvements																
Requests for Proposals for AOR Selection																Upcoming
New Performing Arts Complex																
Bidding Advertisement																In Progress (Proposals Due December 17)
Job Walk																Completed
RFI Due																Upcoming Mid-November (RFIs Due November 19)
Selection Process																Upcoming
BAI for Authorization to Enter Contract with Prequalified General Contractor																Upcoming
PRE-CONSTRUCTION PHASE																
Outdoor Patio Remodel																Completed
CONSTRUCTION PHASE																
ANAHEIM																
Outdoor Patio Remodel																
Notice to Proceed with Construction to General Contractor																Completed
General Contractor Mobilization & Site Perimeter Fencing																In Progress
Site Demolition and Initial Canopy Foundation																
Anaheim Tower First Floor Life/Safety Renovation																Upcoming Upon Completion of Mobilization
Exterior Wall Waterproofing Modifications																Completed
Area 1: Leak Test, Concrete Walkway																Completed
Asphalt Striping																In Progress
Flower Bed Modifications: Sheet Metal Caps																Completed
Restroom Additions: Plumbing, frame walls, and doors																Completed
Room Repairs: Cabinetry and painting																Completed
Develop Interior and Exterior Signage																
Fabrication of Canopy Letters & Support																In Progress
Construction Marquee Foundation																In Progress
Large Wall Signage Metal Backing Pricing																In Progress
CYPRESS																
Fine Arts Building Renovation																
Underslab Utilities																In Progress (Electrical, Plumbing, and Fire Water)
Superstructure - Structural Improvements																
Steel Piles																
Fiber Reinforced Polymer (FRP)																In Progress (FRP Anchors at the Foundations, Drill Epoxy and Install Dowels)
Pile Caps - Install Rebar																In Progress
Demolition Wall Tile on Stairwell 3 / Preparation for New Tile Placement																In Progress (Scaffolding Installation)
Level 3 - Overhead Mechanical Duct Rough-in at Bathrooms & Classrooms																Upcoming In Early December



ACTIVE PROJECTS

90 - DAY LOOK AHEAD SCHEDULE (CONTINUED)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
 (11-01-24 TO 01-31-25)

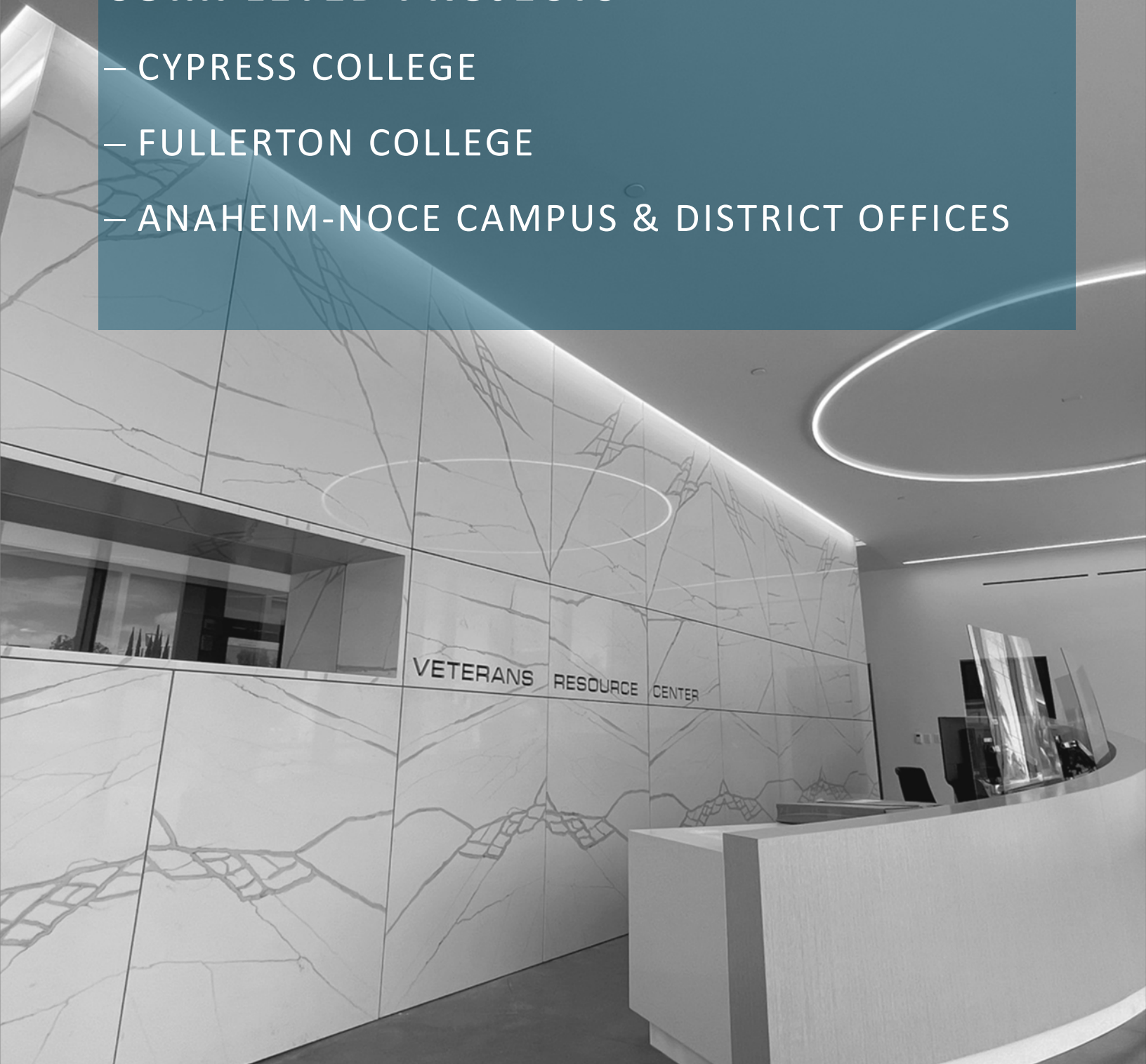


	November				December				January				Comments			
	1	8	15	22	29	5	12	19	26	31	3	10		17	24	31
FULLERTON																
Renovate Building 300																Completed
CIDH Piles																Completed
Micropiles																In Progress (Micropile Production and Driving)
Drill Holes, Openings, Place Rebar and Concrete Pour																In Progress
Close Openings for Former Utilities																Upcoming
Pile Caps																In Progress
Excavation, Rebar Placement, Pile Cap Pour, Epoxy Dowels, Slab on Grade																In Progress
Restoration of Historical Windows																In Progress (Hazardous Materials Abatement & Restoration)
Level 2 - Mechanical, Electrical, and Plumbing Overhead and In-Wall																In Progress (Install HVAC Equipment; Rough-In for Electrical, Plumbing)
Level 2 - Historic Plaster Wall Consolidation & Shotcrete for Interior Lobby Walls																Completed (Plaster stabilization applied)
New M&O Building																
Structure																
Slab on Grade - Rebar Placement																Completed
Concrete Pour - Slab on Grade																Completed
Building Enclosure																
Glass-Fiber Reinforced Concrete (GFRC) Façade Installation																In Progress (Scaffolding Assembled, GFRC Delivery)
Underground Utilities																In Progress
Interior Finishes																Upcoming
Chapman/Newell Instructional Building																
Exterior & Building Enclosure																
Window and Glazing Installation - All Levels																Complete
Interiors																
Level 1 - Ceiling Grid & Acoustic Tile																Layout In Progress in Area B
Level 1 - Paint Primer and 1st Coat																Completed
Level 1 - Door Installation																Upcoming
Level 1 - Carpet & Resilient Tile																In Progress
Level 2 - Drywall Placement & Taping																Completed
Level 2 - Ceiling Grid & Acoustic Tile																Upcoming
Level 2 - Paint Primer and 1st Coat																In Progress
Level 2 - Door Installation																In Progress
Level 2 - Carpet & Resilient Tile																Upcoming
Wilshire Chiller Plant Relocation																
Construction																
Sanitary Sewer: Demolition																In Progress
Unforeseen Conditions																Upcoming (Relocation of Site Utilities)
CLOSE-OUT PHASE																
ANAHEIM																
Anaheim Tower First Floor Life/Safety Renovation																
Punch-List / Final Inspection																In Progress (November 14)
Financial Close-Out																
CYPRESS																
Electrical Vehicles (EV) SCE Charging Stations-Lot 4																
Punch-List / Final Inspection																In Progress
Financial Close-Out																In Progress



COMPLETED PROJECTS

- CYPRESS COLLEGE
- FULLERTON COLLEGE
- ANAHEIM-NOCE CAMPUS & DISTRICT OFFICES



COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018	
Swing Space Projects - Parking Lot 5 Expansion	Measure J	\$2,001,369	September 2018	
Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019	
Mass Communications & Security Systems Upgrade: Door Replacement	Measure J	\$50,898	January 2019	
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020	
Baseball Field Improvements	Measure J Local	\$1,920,904 \$159,468	May 2021	
New Science, Engineering, and Mathematics Building	Measure J Local Federal Schedule Maint.	\$92,095,385 \$3,000,000 \$791,352 \$49,281	September 2021	



COMPLETED PROJECTS

Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021	
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021	
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021	
New Veterans' Resource Center / Student Activities Center Expansion	Measure J Local	\$12,071,766 \$85,155	July 2021	
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021	
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$181,761	July 2021	
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021	



COMPLETED PROJECTS

Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021	
Pond Refurbishment	Local	\$623,873	July 2021	
Swing Space - Fine Arts (OLD SEM)	Measure J	\$3,748,140	June 2023	
LLRC Secondary Data Center- Phase II	Measure J	\$473,716	August 2023	
Campus-Wide Security Systems Update (Phase I)	Measure J	\$313,541	August 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$3,421,310 \$3,780,256	May 2024	



COMPLETED PROJECTS



Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update and Improve Infrastructure / Buildings 300 -500 Sewer Line	Measure J Scheduled Maint.	\$444,702 \$85,559	July 2020	
Greenhouse Replacement	Measure J Local	\$398,664 \$989,271	August 2021	
Central Plant Replacement & Expansion	Measure J	\$9,004,296	September 2021	
New Instructional Building	Measure J Local	\$50,139,383 \$828,489	March 2022	
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022	
Swing Space - New M&O	Measure J	\$150,000	November 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$7,571,018 \$4,308,585	May 2024	



COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018	
7th and 10th Floors Buildout	Measure J Measure X	\$915,972 \$4,285,592	June 2019	
Secondary MDF Room	Measure J	\$97,250	March 2021	
Swing Space – Interim Housing	Measure J Local	\$1,600,000 \$1,931,335	December 2023	
Update/Improve Infrastructure Swing Space — Interim Housing	Measure J	\$669,290	November 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$775,062 \$4,896,073	May 2024	
Update/Improve Infrastructure (IT) - AEBG & AZ	Local	\$199,706	May 2024	
Swing Space—Hotel, Restaurant, and Culinary Arts	Measure J Local	\$2,500,000 \$1,300,000	July 2024	



November 2024

Board of Trustees Report

Measure J Bond Program

