

March 2025



Measure J Bond Program

CAPITAL PROJECTS REPORT
to the

Board of Trustees

MAAS

Intentionally Left Blank

TABLE OF CONTENTS

Financial Review - Estimated Project Budgets

<i>Measure J Summary</i>	3
<i>Project Allocations</i>	4-7
<i>Finance Report</i>	
Cypress College.....	10
Fullerton College	20
Anaheim - NOCE Campus	44

Project Status Reports

<i>Cypress College</i>	
Fine Arts Building Renovation	11
Electric Vehicle (EV) SCE Charging Stations - Lot 4	12
Softball Field Renovations	13
Library & Learning Resource Center (LLRC) Exterior Patio	14
Updates on Campus Projects - Cypress College	15-18
<i>Fullerton College</i>	
Renovate Building 300.....	21
New Maintenance & Operations Building	22
Student Support Center	23
New Performing Arts Complex - Demolish Buildings 1100 and 1300	24
Wilshire Chiller Plant Relocation.....	25
New Horticulture/Lab School/STEM Lab	26
Softball Field Improvements	27
Update / Improve Infrastructure	28
Updates on Campus Projects - Fullerton College	29-42
<i>Anaheim-NOCE Campus</i>	
Develop Interior and Exterior Signage	45
Anaheim Campus Tower First Floor Life/Safety Renovation.....	46
Outdoor Patio Remodel.....	47
Exterior Green Community Space Enhancement	48
Restore East Parking Lot.....	49
Update / Improve Infrastructure	50
Updates on Campus Projects - Anaheim-NOCE Campus.....	51-53

Active Projects

Key Milestones and Decisions to the Board of Trustees	55-56
90-Day Look Ahead Schedule.....	57-59

Completed Projects

Cypress College	61-63
Fullerton College	64
Anaheim - NOCE Campus & District Offices	65

Intentionally Left Blank

FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus
- District

Intentionally Left Blank

MEASURE J SUMMARY

North Orange County Community College District Measure J Summary January 31, 2025

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds:	174,000,000	30.31%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings:	31,000,000	27,440,857	3,559,143
Total Estimated:	605,000,000	427,440,857	177,559,143
Less Cost of Interest	800,000	595,206	204,794
Total Available for allocation:	604,200,000	426,845,651	177,354,349

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 1/31/2025	Remaining Balance
Anaheim Campus	23,377,800	3.86%	24,049,018	47,426,818	6.22%	28,410,725	19,016,093
Cypress Campus	231,451,200	38.31%	30,941,442	262,392,642	34.44%	156,851,811	105,540,831
Fullerton Campus	321,126,400	53.15%	102,598,856	423,725,256	55.62%	121,741,898	301,983,359
District Expenses:							
Program Management	20,000,000	3.31%	-	20,000,000	2.63%	11,127,087	8,872,913
Bond Issuance Cost	3,544,600	0.59%	-	3,544,600	0.47%	2,048,689	1,495,911
Holding Account	4,700,000	0.78%	-	4,700,000	0.62%	-	4,700,000
Totals	604,200,000	100.00%	157,589,317	761,789,317	100.00%	320,180,210	441,609,107

Estimated Interest Earnings are increased to \$31M.

Holding account is increased by \$4.2M to reflect the upcoming Interest Earnings.





CAMPUS PROJECT ALLOCATION BUDGETS REPORT
1/31/2025

CYPRESS CAMPUS

Project	Measure J Bond 10/31/2024	Variance	Measure J Bond 1/31/2025	Other Funding	TOTAL BUDGET	1/31/2025	Balance
	Revised Budget		Revised Budget			ACTUAL EXPENSE	
Fine Arts Building Renovation	56,400,871	-	56,400,871	20,889,000	77,289,871	24,376,478	52,913,393
Softball Field Renovations	4,000,000	-	4,000,000	170,229 _2	4,170,229	71,930	4,098,299
Update/Improve Infrastructure	5,162,876	-	5,162,876	-	5,162,876	-	5,162,876
LLRC Exterior Patio	1,287,000	-	1,287,000	-	1,287,000	13,800	1,273,200
Central Plant Upgrade	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000
Mass Communications & Security Systems Upgrade	1,942,628	-	1,942,628	-	1,942,628	-	1,942,628
Pool Restoration and Upgrade	5,500,000	-	5,500,000	-	5,500,000	-	5,500,000
Health Sciences Tech Ed III Renovations	26,126,990	-	26,126,990	-	26,126,990	-	26,126,990
EV SCE Charging Stations	492,000	-	492,000	-	492,000	381,144	110,856
Planning (Non Project Specific)	4,875,125	-	4,875,125	27,432	4,902,557	573,811	4,328,746
COMPLETED PROJECTS							
Swing Space - Fine Arts (Old SEM)	3,748,140	-	3,748,140	-	3,748,140	3,748,140	-
Update/Improve Infrastructure (IT)	3,421,310	-	3,421,310	3,780,256	7,201,565	7,201,565	-
New Science, Engineering, and Mathematics Building	92,095,385	-	92,095,385	3,840,633	95,936,018	95,852,175	83,843
Update/Improve Infrastructure (New SEM)	2,805,131	-	2,805,131	-	2,805,131	2,805,131	-
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	389,367	-	389,367	389,367	-
Update/Improve Infrastructure (IT - New SEM)	645,883	-	645,883	-	645,883	645,883	-
New Veterans' Resource Center & Student Activities Center Expansion	12,071,766	-	12,071,766	85,155	12,156,920	12,156,920	-
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	1,077,912	-	1,077,912	1,077,912	-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938	-	60,938	60,938	-
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	181,761	-	181,761	181,761	-
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	-	1,365,397 _1	1,365,397	1,365,397	-
Pond Refurbishment	-	-	-	623,873	623,873	623,873	-
Baseball Field Improvements	1,920,904	-	1,920,904	159,468	2,080,372	2,080,372	-
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	58,768	-	58,768	58,768	-
Swing Space - Parking Lot 5 Expansion	2,001,369	-	2,001,369	-	2,001,369	2,001,369	-
Swing Space - Gym II Renovation	124,683	-	124,683	-	124,683	124,683	-
Swing Space - Old SEM (Roofing and Doors)	76,467	-	76,467	-	76,467	76,467	-
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772	-	145,772	145,772	-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	50,898	-	50,898	50,898	-
LLRC Secondary Data center - Phase II	473,716	-	473,716	-	473,716	473,716	-
Campus-Wide Security Systems Upgrades (Phase 1)	313,541	-	313,541	-	313,541	313,541	-
	-	-	-	-	-	-	-
Subtotal- Cypress Campus	231,451,200	-	231,451,200	30,941,442	262,392,642	156,851,811	105,540,831

General Notes:

1. Budget Transfer Request 2025-056 CC from Local Fund 45591 to 45507-Banner Budget only-Veterans' Memorial Bridge, Plaza and Tribute Garden.
2. Budget Transfer Request 2025-057 CC from Local Fund 45616-89810 to 45616-61307-4029 to tie Local Fund to MJ Softball Field Renovations.



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
1/31/2025

FULLERTON CAMPUS

Project	Measure J Bond 10/31/2024	Variance	Measure J Bond 1/31/2025	Other Funding	TOTAL BUDGET	1/31/2025		Balance
	Revised Budget		Revised Budget			ACTUAL EXPENSE		
Renovate Building 300	22,982,000	-	22,982,000	11,281,861	34,263,861	11,108,793		23,155,068
New M&O Building	6,399,604	-	6,399,604	13,717,050	3	20,116,654	9,548,733	10,567,921
Student Support Center	28,302,917	-	28,302,917	1,679,837	2	29,982,754	18,687,492	11,295,262
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	13,121,132	92,005,166	43,950,859	4	135,956,025	5,803,514	130,152,511
Wilshire Chiller Plant Relocation	13,645,248	1,127,646	14,772,894	-	1	14,772,894	5,076,723	9,696,171
Softball Field Improvements*	7,000,000	-	7,000,000	-		7,000,000	28,500	6,971,500
New Welcome Center & Lot C West	39,000,000	-	39,000,000	-		39,000,000	-	39,000,000
New Horticulture/Lab School/STEM Lab	25,167,636	-	25,167,636	25,574,000		50,741,636	-	50,741,636
Update/Improve Infrastructure	15,751,618	(5,121,132)	10,630,486	-	4	10,630,486	-	10,630,486
Update/improve Infrastructure (SS -New M&O)	150,000	-	150,000	-		150,000	114,906	35,094
New Parking Structure	11,219,260	(5,000,000)	6,219,260	-	4	6,219,260	-	6,219,260
Planning (Non Project Specific)	4,787,038	(4,127,646)	659,392	183,345	1_4	842,737	553,017	289,720
COMPLETED PROJECTS								
Update/Improve Infrastructure (IT)	7,571,018	-	7,571,018	4,308,585		11,879,603	8,650,874	3,228,729
New Instructional Building	50,139,383	-	50,139,383	828,489		50,967,871	50,967,871	-
Central Plant Replacement & Expansion	9,004,296	-	9,004,296	-		9,004,296	9,004,296	-
Greenhouse Replacement	398,664	-	398,664	989,271		1,387,936	1,387,936	-
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	278,982	-		278,982	278,982	-
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	444,702	85,559		530,261	530,261	-
Subtotal- Fullerton Campus	321,126,400	-	321,126,400	102,598,856		423,725,256	121,741,898	301,983,359

General Notes:

1. Budget Transfer Request 2025-053 FC MJ from Planning FC (Non Project Specific) to Wilshire Chiller Plant Relocation project to allocate Board of Trustees approved change orders.
 2. Budget Transfer Request 2025-054 FC project name change from Chapman/Newell Instructional Building to Student Support Center.
 3. Budget Transfer Request 2025-055 FC Local from Fund 45418 to Fund 45464-Planning, not tied to MJ tracking for FC New M&O Building Project.
 4. Budget Transfer Request 2025-056 FC MJ from Planning FC (Non Project Specific), New Parking Structure & Update/Improve Infrastructure to New Performing Arts Complex.
- * Project name change from Athletic Field Improvements is reflected by Budget Transfer in the February 2025 financial table.



**CAMPUS PROJECT ALLOCATION BUDGETS REPORT
1/31/2025**

ANAHEIM CAMPUS							
Project	Measure J Bond 10/31/2024	Variance	Measure J Bond 1/31/2025	Other Funding	TOTAL BUDGET	1/31/2025	Balance
	Revised Budget		Revised Budget			ACTUAL EXPENSE	
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	2,500,000	1,300,000	3,800,000	3,094,640	705,360
Anaheim Tower First Floor Life/Safety Renovation	2,560,440	-	2,560,440	7,706,189	10,266,629	8,438,408	1,828,221
Develop Interior and Exterior Signage	1,087,431	-	1,087,431	59,000	1,146,431	286,365	860,066
Restore East Parking Lot	1,622,560	-	1,622,560	-	1,622,560	-	1,622,560
Exterior Green Community Space Enhancement	1,839,000	-	1,839,000	2,999,537	4,838,537	30,912	4,807,625
2nd Floor Lobby Remodel	813,000	-	813,000	-	813,000	-	813,000
Upper Deck Enhancements	309,901	-	309,901	-	309,901	-	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720	-	2,352,720	-	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000	-	2,329,000	-	2,329,000
4th Floor Improvements	218,000	-	218,000	-	218,000	-	218,000
Outdoor Patio Remodel	1,382,500	-	1,382,500	-	1,382,500	185,328	1,197,172
Update/Improve Infrastructure	224,938	-	224,938	-	224,938	-	224,938
Planning (Non Project Specific)	1,440,000	-	1,440,000	-	1,440,000	16,315	1,423,685
COMPLETED PROJECTS							
Update/Improve Infrastructure (IT)	775,062	-	775,062	4,896,073	5,671,134	5,671,134	-
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	669,290	-	669,290	669,290	-
Swing Space Projects / Interim Housing	1,600,000	-	1,600,000	1,931,335	3,531,335	3,207,490	323,845
Update/Improve Infrastructure (Secondary MDF)	97,250	-	97,250	-	97,250	97,250	-
7 th and 10 th Floors Buildout	915,972	-	915,972	4,285,592	5,201,564	5,201,564	-
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	640,736	-	640,736	640,736	-
Reactivate 1 st Floor Warehouse Areas for Storage	-	-	-	871,293	871,293	871,293	-
Subtotal- Anaheim Campus	23,377,800	-	23,377,800	24,049,018	47,426,818	28,410,725	19,016,093



DISTRICT PROJECT ALLOCATION BUDGETS REPORT
1/31/2025

DISTRICT							
Project	Measure J Bond	Variance	Measure J Bond	Other Funding	TOTAL BUDGET	ACTUAL EXPENSE	Balance
	10/31/2024		1/31/2025				
	Revised Budget		Revised Budget				
Program Management Cost	20,000,000	-	20,000,000	-	20,000,000	11,127,087	8,872,913
Bond Issuance Costs	3,544,600	-	3,544,600	-	3,544,600	2,048,689	1,495,911
Holding Account	500,000	4,200,000	4,700,000		4,700,000	-	4,700,000
Subtotal- District	24,044,600	4,200,000	28,244,600	-	28,244,600	13,175,776	15,068,824
TOTAL: Measure J Bond and Other Funding	600,000,000	4,200,000	604,200,000	157,589,317	761,789,317	320,180,210	441,609,107

NOTES:

1. Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million
2. Bond Issuance Costs are based on five Issuances over 15 years
3. Holding account is increased by \$4.2M to reflect the upcoming Interest Earnings.

PROJECT STATUS REPORTS

Active Projects

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus

AERIAL VIEW — CYPRESS CAMPUS PROJECTS

9200 Valley View St., Cypress, CA 90630



Fine Arts Building Renovation
[Construction]



LLRC Exterior Patio
[Design]



Softball Field Renovations
[Design Development]



Electrical Vehicles (EV) SCE Charging Stations-Lot 4
[Close-Out]





North Orange County Community College District
Measure J And Other Funding
Finance Report
January 31, 2025

Cypress

PROJECTS												
Description	Bond	Revenue	Local	Total Budget (all sources)		Budgeted Expenses			Expenses	Balance	Start	End
		State				Hard Cost	Soft Cost	Contingency	to Date 1/31/2025	to Date 1/31/2025	Date	Date
Fine Arts Building Renovation	56,400,871	20,889,000	-	77,289,871		44,055,226	23,959,860	9,274,785	24,376,478	52,913,393	8/21/20	6/8/26
Softball Field Renovations	4,000,000	-	170,229	4,170,229	2	2,377,031	1,292,771	500,427	71,930	4,098,299	8/1/23	12/2/27
Update/Improve Infrastructure	5,162,876	-	-	5,162,876		2,942,839	1,600,492	619,545	-	5,162,876	6/1/16	12/31/30
LLRC Exterior Patio	1,287,000	-	-	1,287,000		733,590	398,970	154,440	13,800	1,273,200	1/1/25	4/26/27
Central Plant Upgrade	4,000,000	-	-	4,000,000		2,280,000	1,240,000	480,000	-	4,000,000	6/3/24	9/28/28
Mass Communications & Security Systems Upgrade	1,942,628	-	-	1,942,628		1,107,298	602,215	233,115	-	1,942,628	3/27/17	2/11/30
Pool Restoration and Upgrade	5,500,000	-	-	5,500,000		3,135,000	1,705,000	660,000	-	5,500,000	2/3/25	2/20/29
Health Sciences Tech Ed III Renovations	26,126,990	-	-	26,126,990		14,892,385	8,099,367	3,135,239	-	26,126,990	5/1/26	7/4/30
EV SCE Charging Stations	492,000	-	-	492,000		280,440	152,520	59,040	381,144	110,856	6/27/22	3/19/25
Planning (Non Project Specific)	4,875,125	-	27,432	4,902,557		-	544,000	-	573,811	4,328,746	6/1/16	12/31/30

COMPLETED PROJECTS

Swing Space - Fine Arts (Old SEM)	3,748,140	-	-	3,748,140		2,136,440	1,161,923	449,777	3,748,140	-	1/6/20	5/15/24
Update/Improve Infrastructure (IT)	3,421,310	-	3,780,256	7,201,565		4,104,892	2,232,485	864,188	7,201,565	-	10/1/19	12/8/23
New Science, Engineering, and Mathematics Building	92,095,385	-	3,840,633	95,936,018		81,634,384	12,854,465	2,833,423	95,852,175	83,843	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131		3,055,711	-	-	2,805,131		3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367		389,367	-	-	389,367		3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883		645,883	-	-	645,883		3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	12,071,766	-	85,155	12,156,920		9,251,377	2,423,080	1,794,319	12,156,920	-	12/9/16	10/1/21
Update/improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912		1,144,756	-	-	1,077,912		3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938		60,938	-	-	60,938		3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761		211,116	41,414	-	181,761		3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	1,365,397	1,365,397	1	1,284,609	79,820	236,371	1,365,397		12/9/16	7/19/21
Pond Refurbishment	-	-	623,873	623,873		659,305	12,845	65,487	623,873		12/9/16	7/19/21
Baseball Field Improvements	1,920,904	-	159,468	2,080,372		1,828,961	275,020	-	2,080,372		1/1/16	10/12/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768		58,768	-	-	58,768		11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369		1,699,886	265,513	-	2,001,369		6/1/16	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683		153,397	-	-	124,683		6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467		47,747	-	-	76,467		6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772		145,772	-	-	145,772		4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898		50,898	-	-	50,898		4/24/18	1/2/19
LLRC Secondary Data Center - Phase II	473,716	-	-	473,716		270,018	146,852	56,846	473,716		9/1/22	7/31/23
Campus-Wide Security Systems Upgrades Phase 1	313,541	-	-	313,541		178,718	97,198	37,625	313,541		6/1/21	6/30/23

Cypress Campus Total: 231,451,200 20,889,000 10,052,442 262,392,642 180,816,752 59,185,810 21,454,627 156,851,811 105,540,831

General Notes:

- Budget Transfer Request 2025-056 CC from Local Fund 45591 to 45507-Banner Budget only-Veterans' Memorial Bridge, Plaza and Tribute Garden.
- Budget Transfer Request 2025-057 CC from Local Fund 45616-89810 to 45616-61307-4029 to tie Local Fund to MJ Softball Field Renovation project.

PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION CONSTRUCTION

Project Manager	Allison Coburn Project Manager Campus Capital Projects
Construction Manager	Sundt Construction, Inc.
Architect of Record	DLR Group
Project Delivery Method	Construction Manager Multi-Prime
Project Square Footage	66,765 GSF
DSA Application A#	04-120539



Project Overview

The Fine Arts Building will undergo a structural and interior renovation to enhance students' academic experience. Improvements will be made to the recording arts, rehearsal and performance spaces for music instruction, along with spaces for one-on-one sessions. Existing vacant spaces not currently configured for instruction will also be utilized. Noise intrusion mitigation work will also ensue to minimize disruptions to instruction and music practice. New technology will be installed to support current instructional methodologies and pedagogies. The existing mechanical, electrical, and plumbing systems will be replaced. Restrooms will be updated for code-compliance. DSA-designated seismic upgrades are also planned.

Budget & Construction Costs

- Total Project Budget.....\$77,289,871
- Funding Source.....Measure J & State Capital Outlay
 - Measure J.....\$56,400,871
 - State Capital Outlay.....\$20,889,000

Schedule

- Construction Start.....April 2024
- Targeted Construction Completion.....June 2026
- Targeted OccupancyFall 2026



PROJECT STATUS REPORT — CYPRESS CAMPUS

ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS—LOT 4 CLOSE-OUT

Project Manager	Anne Acurso Project Manager Campus Capital Projects
Architect of Record	Southern California Edison
General Contractor	Asplundh Construction
Project Delivery Method	Turnkey
Project Square Footage	N/A
DSA Application #	04-122207



Project Overview

In coordination with Southern California Edison (SCE), 60 electric vehicle charging stations are installed at Parking Lot 4 in the vicinity of the North Orange Continuing Education (NOCE) Building. Upon completion, users enjoy improved facilities that will accommodate their charging needs.

- Project Budget..... \$492,000
- Funding Source..... Measure J
- Construction Start May 2024
- Construction Completion September 2024



PROJECT STATUS REPORT — CYPRESS CAMPUS

SOFTBALL FIELD RENOVATIONS DESIGN DEVELOPMENT

Project Manager	Anne Acurso Project Manager Campus Capital Projects
Architect of Record	SGH Architects
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	53,598 SF
DSA Application #	TBD



Project Overview

This project will feature new field amenities, including bleachers with an elevated press box, new backstop fencing and netting, new dugouts, storage facilities, enhanced landscaping and hardscaping around the fields, and improvements to comply with the Americans with Disabilities Act (ADA).

- Project Budget..... \$4,170,229
- Funding Source..... Measure J & Local
 - Measure J \$4,000,000
 - Local..... \$170,229
- Estimated Construction Start Spring 2026
- Targeted Construction Completion..... Winter 2027



PROJECT STATUS REPORT — CYPRESS CAMPUS

LIBRARY & LEARNING RESOURCE CENTER (LLRC) EXTERIOR PATIO DESIGN

Project Manager	Anne Acurso Project Manager Campus Capital Projects
Architect of Record	SGH Architects
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	Approximately 7,500 GSF
DSA Application #	TBD



Project Overview

This project will create areas for student use and campus events including new hardscape, landscape, lighting, and furniture.

- Project Budget..... \$1,287,000
- Funding Source..... Measure J
- Estimated Construction Start September 2026
- Targeted Construction Final Completion Spring 2027



PROJECT STATUS REPORT — CYPRESS CAMPUS

Fine Arts Building Renovation

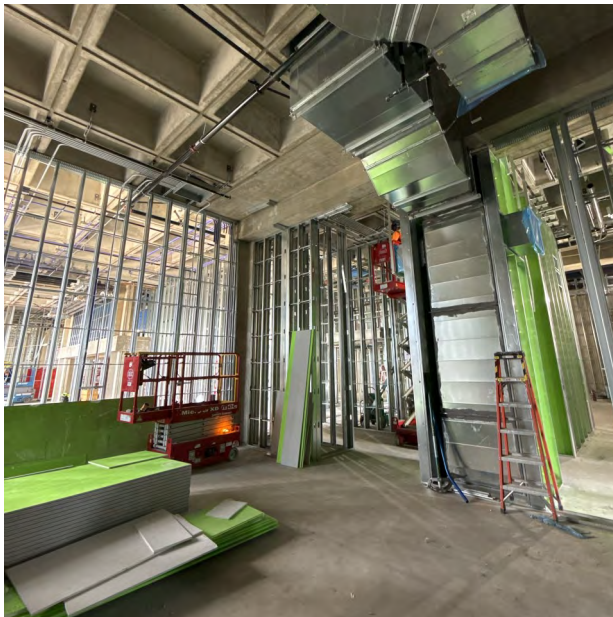
December

- In December, all seismic retrofit-related activities continued into the early weeks of the month, including exterior and interior pile caps for all steel piles and caissons. The Campus Project Team successfully held a "bottom out" ceremony on December 13 to commemorate the conclusion of this scope of work. Mechanical, electrical, and plumbing sleeves were placed around the existing and completed pile caps at Areas A and B. Shotcrete and fiber reinforced polymer systems were installed on the first and second floors.
- Crews poured structural concrete to close existing openings at the roof level. Additionally, parapet walls, prefabricated equipment, and concrete curbs were installed in the same area.



Fine Arts Building Renovation —

Site Walk During "Bottom Out" Ceremony

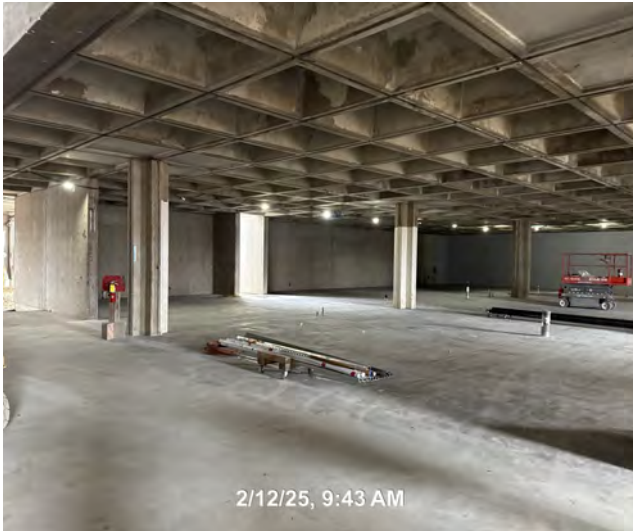


Fine Arts Building Renovation — Metal Wall Framing

January

- In January, crews removed the remaining light-weight concrete at the roof level ahead of mobilization activities by the roofing trade contractor. All ductwork was carried out at the same area.
- On the interior, metal wall framing began on the second and third floors. The air handler unit equipment as part of Heating, Ventilation, and Cooling (HVAC) was delivered on-site in January and installed at all levels of the building.
- On the first floor, under slab mechanical, electrical, and plumbing activities progressed for all areas of the building. Crews poured slab-on-grade for the first half of the building.

PROJECT STATUS REPORT — CYPRESS CAMPUS



**Fine Arts Building Renovation —
Completed Slab-on-Grade Concrete Pour**

in early January. The second half of the building was prepared ahead of the final pour that took place in early February, followed by a curing period.

February

- Weatherizing activities were completed in February with the addition of waterproofing material at the roof level. Crews worked on installing the sheet-metal system on the roof with work anticipated to conclude in the following month.
- Window mock-up and water testing continued from the previous month followed by window installation.
- On the interior, wall framing continued on the second and third levels of the building. Drywall installation and taping proceeded on priority walls on the third level. Overhead rough-in layout and installation neared completion

pending the resolution of a detail associated with the fire sprinkler system.

- At the kiln yard, renovations began in February starting with crews working on the enclosures; the work is expected to continue through mid-April to establish an updated yard complete with new kilns and foundation.

March

- On the interior, the project is progressing with the continuation of metal wall framing on all floors. Work is expected to conclude within the month on the third floor while crews will continue activities on the second floor. DSA approval for the fire sprinkler Construction Change Directive (CCD) is anticipated to be received mid-month, after which framing on the first floor will continue.
- Activities for drywall insulation and installation on the third floor priority walls are anticipated to be completed by the end of the month. The same activities have begun on the second floor. Mechanical, electrical, and plumbing rough-in is nearing completion on the third floor, with work expected to be finished in the coming weeks.



**Fine Arts Building Renovation —
Wall Framing and Rough-in Activities**



PROJECT STATUS REPORT — CYPRESS CAMPUS

- Third floor finishes are anticipated to begin in late April and will conclude in approximately one month. The remaining floors will follow suit sequentially, also taking approximately one month to address the work on each floor. The start of this activity marks a significant milestone as the building will have successfully achieved framed walls, mechanical, electrical, and plumbing rough-in, window installation and ductwork placement prior to the start of finishes work.
- Storm drain points of connection were made at the north elevation in February. Design revisions must be completed before finishing work on the south elevation. Once addressed, crews are anticipated to complete this scope of work in the coming weeks.
- Multiple change orders are planned for presentation to the Board of Trustees for changes to trades contractor contracts at the second meeting in March for the Board's consideration.

Electrical Vehicles (EV) SCE Charging Stations - Lot 4

December — March

- The stalls have been completed and are in use since fall 2024. The project is currently undergoing the close-out process.

Softball Field Renovations

December – February

- The Design Team developed questions for the Building User Group (BUG) that were first vetted by the Campus Project Team prior to releasing them to the BUG for their feedback. Within the month, the 100 percent Design Development Drawings were completed and presented to the Campus Project Team.
- A submittal was in development for California Geological Survey to review upon its completion in the coming months.

March

- By the start of March, the project neared the conclusion of the Design Development phase. The Campus Project Team is reviewing the 100 percent Design Development drawings to provide its feedback to the team. Once the comments are received and finalized, the project will transition to the Construction Documents phase.



Softball Field Renovations — Design Rendering

PROJECT STATUS REPORT — CYPRESS CAMPUS

Library & Learning Resource Center (LLRC) Exterior Patio

December

- The District proceeded with executing a contract for architectural services with SGH Architects for this project after receiving approval from the Board of Trustees in December.

January — March

- A project kick-off meeting with the Building User Group took place in March after the faculty's return to session.
- A topographical survey was conducted to account for any significant elevation changes to inform the future design.



Library & Learning Resource Center (LLRC) Exterior Patio —
Project Site

AERIAL VIEW — FULLERTON CAMPUS PROJECTS

321 E. CHAPMAN AVE., FULLERTON, CA 92832



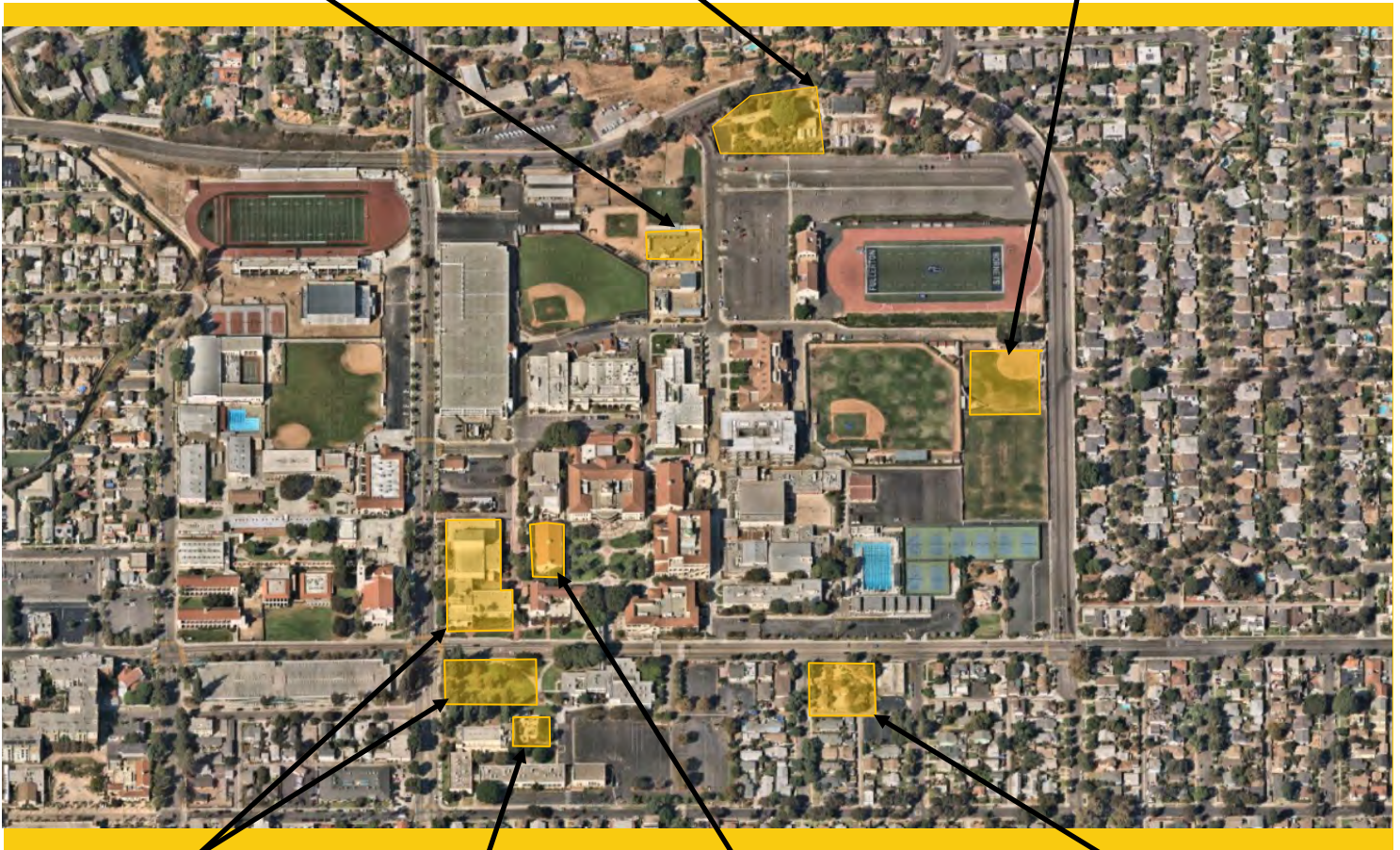
New Maintenance & Operations
Building
[Construction]



New Horticulture/Lab School/
STEM Lab
[Planning]



Softball Field Improvements
[Planning]



New Performing Arts Complex -
Demolish Buildings
1100 and 1300
[Bidding]



Wilshire Chiller Plant
Relocation
[Construction]



Renovate Building 300
[Construction]



Student Support Center
[Construction]





North Orange County Community College District
Measure J And Other Funding
Finance Report
January 31, 2025

Fullerton

PROJECTS												
Description	Revenue			Total Budget (all sources)		Budgeted Expenses			Expenses to Date 1/31/2025	Balance to Date 1/31/2025	Start Date	End Date
	Bond	State	Local			Hard Cost	Soft Cost	Contingency				
Renovate Building 300	22,982,000	11,272,621	9,240	34,263,861		25,233,283	7,333,593	3,263,124	11,108,793	23,155,068	6/19/17	2/17/26
New M & O Building	6,399,604	-	13,717,050	20,116,654	3	11,505,954	2,206,444	1,046,546	9,548,733	10,567,921	10/19/20	5/5/25
Student Support Center	28,302,917	-	1,679,837	29,982,754	2	16,350,243	4,750,650	884,884	18,687,492	11,295,262	10/19/20	4/28/25
New Performing Arts Complex - Demolish Buildings 1100 and 1300	92,005,166	43,787,000	163,859	135,956,025	4	77,494,934	42,146,368	16,314,723	5,803,514	130,152,511	9/16/20	6/26/28
Wilshire Chiller Plant Relocation	14,772,894	-	-	14,772,894	1	8,420,550	4,579,597	1,772,747	5,076,723	9,696,171	4/1/22	12/23/26
Softball Field Improvements	7,000,000	-	-	7,000,000		3,990,000	2,170,000	840,000	28,500	6,971,500	1/11/24	4/21/2028
New Welcome Center & Lot C West	39,000,000	-	-	39,000,000		22,230,000	12,090,000	4,680,000	-	39,000,000	7/1/25	9/3/29
New Horticulture/Lab School/STEM Lab	25,167,636	25,574,000	-	50,741,636		28,922,733	15,729,907	6,088,996	-	50,741,636	11/1/24	8/31/28
Update/Improve Infrastructure	10,630,486	-	-	10,630,486	4	6,059,377	3,295,451	1,275,658	-	10,630,486	6/1/18	12/31/30
Update/Improve Infrastructure (SS-New M&O)	150,000	-	-	150,000		85,500	46,500	18,000	114,906	35,094	9/13/23	3/31/25
New Parking Structure	6,219,260	-	-	6,219,260	4	3,544,978	1,927,971	746,311	-	6,219,260	1/1/24	3/15/29
Planning (Non Project Specific)	659,392	-	183,345	842,737	1_4	-	595,000	247,737	553,017	289,720	6/1/16	12/31/30

COMPLETED PROJECTS												
Update/Improve Infrastructure (IT)	7,571,018	-	4,308,585	11,879,603		6,771,374	3,682,677	1,425,552	8,650,874	3,228,729	10/1/19	11/14/23
New Instructional Building	50,139,383	-	828,489	50,967,871		41,322,199	10,338,468	1,927,364	50,967,871		6/29/17	7/27/22
Central Plant Replacement & Expansion	9,004,296	-	-	9,004,296		8,110,723	1,538,895	950,382	9,004,296		6/29/17	12/27/21
Greenhouse Replacement	398,664	-	989,271	1,387,936		1,293,000	359,105	-	1,387,936		9/26/19	8/20/21
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982		278,982	-	-	278,982		6/29/17	9/17/21
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	85,559	530,261		415,489	114,772	-	530,261		5/1/18	10/6/20
Fullerton Campus Total:	321,126,400	80,633,621	21,965,235	423,725,256		262,029,318	112,905,397	41,482,025	121,741,898	301,983,359		

General Notes:

- Budget Transfer Request 2025-053 FC MJ from Planning FC (Non Project Specific) to Wilshire Chiller Plant Relocation to allocate Board-approved Change Orders.
 - Budget Transfer Request 2025-054 FC project name change from Chapman/Newell Instructional Building to Student Support Center.
 - Budget Transfer Request 2025-055 FC Local from Fund 45418 to Fund 45464-Planning, not tied to MJ tracking for FC New M&O Building Project.
 - Budget Transfer Request 2025-056 FC MJ from Planning FC (Non Project Specific), New Parking Structure & Update/Improve Infrastructure to New Performing Arts Complex.
- * Project name change from Athletic Filed Improvements will be reflected by Budget Transfer in the February 2025 financial tables.

PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300 CONSTRUCTION

Project Manager	John Erickson Project Manager Campus Capital Projects
Construction Manager	Simpson & Simpson
Architect of Record	Westberg White
General Contractor	Icon West
Project Delivery Method	Design-Bid-Build
Project Square Footage	22,705 GSF
DSA Application A#	04-118314, 04-121906



Project Overview

A total renovation of Building 300, including seismic enhancements and historic consideration, is planned for Building 300. Upon completion, the building will contain general classrooms, dean and faculty offices, shared laboratories, and improved foundations for a safer built environment.

Budget & Construction Costs

- Total Project Budget.....\$34,263,861
- Funding Source.....Measure J,
State Capital Outlay & Local
- Measure J.....\$22,982,000
- State Capital Outlay\$11,272,621
- Local Funds.....\$9,240

Schedule

- Construction Start.....May, 2024
- Targeted Construction Completion.....November 2025

Allowance Status						
	In Contract	Approved		Balance		
Allowance	\$ 2,879,550	\$ 788,198	27%	\$ 2,091,352	73%	



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATIONS BUILDING CONSTRUCTION

Project Manager	John Erickson Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design-Build
Project Square Footage	14,723 GSF
DSA Application A#	04-121528



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

Budget & Construction Costs

- Total Project Budget.....\$20,116,654
- Funding Source.....Measure J & Local
- Measure\$6,399,604
- Local Funds.....\$13,717,050

Schedule

- Construction Start.....October, 2023
- Targeted Construction Completion.....April 2025

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
Contingency	\$	318,703	\$	235,739	74%	\$ 83,143 26%
Allowances	\$	501,866	\$	200,268	40%	\$ 301,598 60%



PROJECT STATUS REPORT — FULLERTON CAMPUS

STUDENT SUPPORT CENTER CONSTRUCTION

Project Manager	John Erickson Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design-Build
Project Square Footage	23,192 GSF
DSA Application A#	04-121527



Project Overview

Located at the intersections of Chapman Avenue and Newell Street, the project formerly known as the Chapman/Newell Instructional Building, will be home to an array of student services vital to their success, including the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. Support functions will be available with community storage, a department-wide copy and breakroom, and a lactation room.

Budget & Construction Costs

- Total Project Budget.....\$29,982,754
- Funding Source.....Measure J & Local
- Measure J.....\$28,302,917
- Local Funds.....\$1,679,837

Schedule

- Construction Start.....October, 2023
- Targeted Construction Completion.....April 2025

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
Contingency	\$	559,496	\$	303,354	54%	\$ 256,142 46%
Allowances	\$	679,500	\$	128,746	19%	\$ 550,754 81%



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300 BIDDING

Project Manager	John Erickson Project Manager Campus Capital Projects
Construction Manager	Kitchell/CEM Inc
Architect of Record	Perkins Eastman Architects DPC
General Contractor	SJ Amoroso
Project Delivery	Design-Bid-Build
Project Square Footage	77,560 GSF
DSA Application A#	04-121681



Project Overview

This project addresses the demand for enrollment in the Performing Arts programs by constructing a new complex that will combine music, drama, theater arts, and communication programs into a single facility. The new building will replace outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

- Total Project Budget Increase to \$135,956,025
- Funding Source Measure J & State Capital Outlay
 - Measure J \$92,005,166
 - State Capital Outlay Funds \$43,787,000
 - Local Funds..... \$163,859
- Estimated Construction Start..... June 2025
- Targeted Construction Completion Summer 2028



PROJECT STATUS REPORT — FULLERTON CAMPUS

WILSHIRE CHILLER PLANT RELOCATION CONSTRUCTION

Project Manager	Aaron Choi Project Manager
Architect of Record	Perkins Eastman Architects DPC
General Contractor	Plumbing, Piping & Construction, Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,175 GSF
DSA Application A#	04-121682



Project Overview

Considered the first phase of the New Performing Arts Complex project, the Wilshire Chiller Plant will be relocated adjacent to its original location to accommodate the future construction of the New Performing Arts Complex in its original building footprint. The facilities deliver temperature control to the buildings in its vicinity, including the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE). Following DSA approval of Increment 1, a revised estimate of probable cost of construction now accounts for current market conditions and material prices.

Budget & Construction Costs

- Total Project Budget.....\$14,772,894
- Funding Source.....Measure J

Schedule

- Construction Start.....May 2024
- Targeted Construction Completion..... December 2025

Allowance Status					
	In Contract	Approved		Balance	
Allowance	\$ 543,683	\$ 364,579	67%	\$ 179,104	33%



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW HORTICULTURE CENTER/LAB SCHOOL/STEM LAB

PLANNING

Project Manager	John Erickson Project Manager Campus Capital Projects
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	Design-Build
Project Square Footage	Approximately 40,000 GSF
DSA Application A#	TBD



Project Overview

Consolidation of all STEM programs into a two-floor building with updated laboratories and associated infrastructure, greenhouse spaces, tailored classrooms, tutoring spaces, and Americans with Disabilities Act (ADA) improvements.

- Total Project Budget (Est.).....\$50,741,636
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$25,167,636
 - State Capital Outlay Funds\$25,574,000
- Estimated Construction StartWinter 2027
- Targeted Construction CompletionSpring 2028



PROJECT STATUS REPORT — FULLERTON CAMPUS

SOFTBALL FIELD IMPROVEMENTS

PLANNING

Project Manager	Jorge Arredondo Assistant Project Manager Campus Capital Projects
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	Approximately 16,863 SF
DSA Application A#	TBD



Project Overview

This project intends to address deficiencies to the existing facilities and associated infrastructure for the campus athletics department.

- Total Project Budget (Est.)\$7,000,000
- Funding SourceMeasure J
- Estimated Construction Start.....TBD
- Targeted Construction Final Completion.....TBD



UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave.	Total Project Budget	\$19,075,188 (Measure J)
	Fullerton, CA 92832	Total Budget Allocated	\$8,294,702 (Measure J)
Number of Projects	5	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the campus. Funds are allocated to projects as needs are identified.



PROJECT STATUS REPORT — FULLERTON CAMPUS

Renovate Building 300

December

- Preparation for fiber reinforced polymer (FRP) activities was underway at the second level that included grinding and drilling walls, floors, and soffits to facilitate the future application of the seismic material. Mechanical, electrical, plumbing rough-in, and variable air volume boxes, were installed on the second floor. Variable air volume boxes and ductwork installation began on the first floor. All on-site components were protected to prevent dust from affecting any coinciding activities. Electrical rough-in commenced, starting with the demolition of the existing panels.
- The restoration of historical windows was completed on the second floor. Work continued on the northeast corner of the first floor, ahead of pile cap activities.
- At the southeast and southwest corners, rebar placement and formwork for the pile caps progressed, with concrete pours conducted in mid-December. Soil backfilling for the southeast and southwest corner piles took place. Excavation for the northwest and northeast corner pile caps continued, with soil export in progress.



Renovate Building 300 — Concrete Pours



Renovate Building 300 — Historical Windows Restoration

Scanning for the existing rebar began in mid-December, followed by rebar placement and formwork at the end of the month. Work on the lobby area began inside the building following DSA approval of the coinciding Construction Change Directive. Concrete repairs continued for unused infrastructure openings to close the structural walls. Concrete pours were completed for the north and south end pile caps on December 30. Installation of the overhead mechanical, electrical, and plumbing rough-in neared completion, excluding areas where FRP was pending installation.

- Lastly, the path of travel repairs during the winter break, at the north end of Building 500, took place in the last two weeks of December 2024, which included asphalt paving, signage, and bollard installation. Accessibility enhancements at



PROJECT STATUS REPORT — FULLERTON CAMPUS

the curbs were set in place, along with the signage, in preparation for the start of the winter session on campus.

January

- In the lobby area, micropile drilling and placement were completed in the second week of January. Excess soil from the area was extracted, followed by shoring removal. Excavation of pile caps began in the third week of January. In the lobby, dowels were placed on the existing foundation and reinforcement bars to connect pile caps in this area.
- Crews began rebuilding the landings for the exterior north and south staircases, starting with the placement of reinforcement bars for the footing foundation.
- The FRP previously submitted to DSA on November 19 received approval from the state agency on January 10, allowing for the application of the seismic reinforcement material at the north end of the second floor in the week of January 13; the first layer of FRP was applied to the underside of the roof, and installation progressed on the rest of the second floor.
- Concrete wall crack repairs continued alongside FRP installation. Work progressed to close openings in the walls and floors where required. Prior to finalizing the closures, crews performed concrete tests for the lightweight concrete pours.
- Mechanical, electrical, and plumbing activities continued on the second floor in late January, while installation on the first floor reached 50 percent completion. The removal of soil spoils from the project site was ongoing.



**Renovate Building 300 —
First Floor Fiber Reinforced Polymer Application**

- The DSA Field Engineer conducted initial site visits in early January, with no notable comments or deviations for the Campus Project Team to address.

February

- The FRP installation on the second floor progressed, and was pending two Construction Change Directive approvals from DSA prior to its final completion. First-floor FRP installation commenced in the second week of February. Concrete infill of existing floors neared completion.
- Plumbing rough-in between floors began by the end of the first week of February, followed by the installation of piping sleeves and supports. Mechanical, electrical, and plumbing finishes are set to begin in early April on the second floor, followed



PROJECT STATUS REPORT — FULLERTON CAMPUS

by work on the first floor in May. Deliveries for framing materials took place in mid-February, with installation expected to begin in mid-March.

- Pile cap excavation and rebar placement in the basement were completed, with pile casing and rebar removal in progress. Epoxy dowel installation for the pile caps started in the second week of the month, with an inspector on-site for review. Testing of the pile caps was anticipated to take place in the third week of February. The first concrete pours for both the pile caps and slab began in mid-February. The final pour is planned for April. Excavation for underground electrical conduits started in early March.
- Concrete pours for pile caps and floor slabs took place in the third week of the month. The basement air handling unit will be delivered on March 28 and installed once the concrete slab is completed.
- Reconstruction of exterior stairs is ongoing, with concrete pours are expected to take place alongside the basement pile caps. Infill work for concrete cracks and floor holes is progressing in this area.

March

- FRP wall framing is advancing, with completion and door frame installation pending adjustments. Insulation and fireproofing activities will follow the completion of each floor.
- The installation of the catwalk has begun and is scheduled for completion by the end of the month allowing crews access to the attic space in the building to facilitate all related work including rough-in activities.
- Electrical and plumbing rough-in are anticipated to begin in the third week of March, followed by drywall installation after campus facilities conducts a site walk to ensure the installed items meet the contract requirements. Efforts will also take place with the FF&E coordinator, Dovetail Decision Consultants, for confirmation of placement of electrical and data receptacles according to the requirements of the furniture.
- In the lobby area, the pile cap scope of work is progressing, with preparations for the remaining rebar placement set for mid-March. Metal deck installation commenced at the start of the month.
- In the basement, partial shoring will be removed or relocated in preparation for the delivery of the air handler unit and heat exchanger, which is scheduled for the third week of the month. Demolition of the existing basement slab has started and will be followed by the installation of electrical conduits and grounding. The new concrete pad is scheduled to be poured at the beginning of April.



Renovate Building 300 — Exterior Stair Reconstruction

PROJECT STATUS REPORT — FULLERTON CAMPUS

New Maintenance & Operations Building

December

- By the start of December, crews applied glass fiber reinforced concrete (GFRC) to the entranceway of the building. Following that, installers began applying Top Cast, or the uppermost architectural detail, to delineate the end of the wall and the beginning of the roof.
- The PVC roof installation and high-density roof decking were successfully completed; clay tile placement was set to follow Top Cast application. Crews welded the bent plates and the air handler unit on the second day of the month. Firewater riser activities began in early December with testing following the conclusion of this portion of the work.
- Inside the building, second-floor framing was inspected, ensuring that all interior elements met the State Building Code standards. Framing and rough-in continued on the first floor. Drywall sheets were received on-site with installation occurring in the coming weeks; insulation was applied as crews finished setting the drywall in place. Work began on the interior finishes.
- Storm drain trenching and sanitary sewer interceptor work were addressed in mid-December. The sidewalk on East Street was demolished. Sixty-seven percent of construction was achieved by the end of the month.



New M&O Building — Exterior Façade and Window Activities

January

- Lath work and the final shipment of Top Cast were completed by the end of December, with all application expected to be finished by mid-February. By the start of the month, the first layer of exterior stucco was applied and required seven days to cure. Work on the metal components for the sloped roof continued, and equipment for installation was lifted to the roof during the third week of January. Crews then began placing and attaching the air handler units, boilers, and chiller units on the roof.
- The window sheet-metal was delivered and installed in the third week of December. In January, the glazing subcontractor set the window glass, and the window frames were later applied.
- On the interior, wall framing concluded while drywall installation began on all levels. Priming and painting followed suit, resulting in fully painted offices and meeting rooms by mid-month.
- The metal stairs and railings for sections one and two were completed, with concrete pours anticipated to take place in the last week of the month. Access to the building was temporarily unavailable for the duration of



PROJECT STATUS REPORT — FULLERTON CAMPUS



New M&O Building — Exterior Building Façade Activities

pouring activities. Work commenced on ceiling grid installation throughout the building at the end of the month.

- On the first floor, drywall placement progressed as the rough-in electrical work was completed. Work continued in the restrooms and maintenance shop areas on the first level while painting began, following the completion of second floor drywall work.

- Elevator deliveries were completed during the third week of January; hydraulic lines were installed within the month, and cabin assembly was completed.

- Electrical room panels and transformers were installed in mid-January on the second floor. Flooring work continued in the electrical and data rooms, known as the intermediate distribution frame and building distribution frame rooms. Work continued with overhead

electrical and low-voltage wiring and drywall installation on all levels.

- Coordination meetings with the local gas company on routing connections to both buildings were underway in the middle of the month. Crews identified the final routing pathway and location for the future connections.
- The steel canopy installation for maintenance and operations cart storage was completed. The conduit for permanent power was set in place, and the trench was filled with slurry.

February

- The exterior of the building progressed, with both sloped and flat roofs having been completed. The building façade underwent a brown coat application that cured in early February. This step preceded the application of the final stucco finish coat, which started on February 10. Preparations for the clay tile installation were underway and pending approvals. Storefront windows were fully set in place. Installation of louvers, or architectural elements that allow for air passage, were underway. A stucco finish coat was applied to the north end of the east facade.
- Exterior door deliveries began in early February and underwent installation promptly upon their arrival. The building was powered-on February 24.
- Inside the building, drywall installation concluded on the second floor; crews started painting and priming in the completed areas. Ceiling installation progressed. Acoustical tile ceilings began on both floors by the end of this month.
- Moisture testing was planned in preparation for flooring installation. The application of floor sealant polishing is scheduled for mid-March followed by flooring activities.



PROJECT STATUS REPORT — FULLERTON CAMPUS

- Electrical rough-in for the restrooms on both floors were completed, with sprinkler head installation to follow. Restroom tile installation began at the end of February.
- Elevator installation continued and was expected to be completed by the end of the month.
- The permanent power switchover and establishment took place in the last week of February, in coordination with Campus Facilities.

March

- By early March, scaffolding was removed from the building exterior after the conclusion of façade activities to allow for work on the utilities and hardscape to proceed. Gutters and other exterior flashing have been installed, with clay roof tiles scheduled for installation in the third week of the month.
- Inside the structure, acoustical ceiling tile installation is ongoing. Doors and hardware are scheduled to be set in place in the coming weeks, and ceiling light activities began at the start of the month. Work on the elevators is ongoing and concluded by the second week of the month.
- Restroom tiling is progressing followed by ceiling installation. Once the ceiling tiles are in place, flooring and specialty equipment installation will follow in the third week of March.
- The intermediate distribution frame rooms that distribute network connectivity from the main building distribution frame to each floor will be completed in the first week of the month.
- Ceiling grids, acoustical tile installation, and lighting, are progressing in the maintenance shop and golf cart storage areas.
- All other finishes began in March and are scheduled to end in April. Sidewalk activities began starting with site grading in early March.



New M&O Building — Completed Building Façade Activities

Student Support Center

December

- The Chapman/Newell Instructional Building underwent a name change to Student Support Center to reflect the future services that will be housed in the structure upon completion of construction. The new nomenclature will be used in all reports and meeting minutes moving forward.



PROJECT STATUS REPORT — FULLERTON CAMPUS

- Façade activities began in earnest with the start of deliveries for the glass fiber reinforced concrete (GFRC) in the final week of November and continued into the first week of December for installation later in the month. Installers began applying Top Cast to the exterior of the building; activities were paused when crews encountered a challenge in its application to the top eaves of the building. The Top Cast engineer addressed solutions to the matter, culminating in a submittal to DSA for review and approval prior to resuming this portion of the work.



Student Support Center — Building Façade Activities

- Exterior door installation was finished by the last week of December. The skylight submittal remained under review with DSA. Simultaneously, window caulking was underway at the north, west, and east sides of the building, with work having been completed on the south side. A second window water test took place on December 11 to confirm watertightness upon completion of all caulking activities.
- On the building interior, the second-level ceiling grid installation progressed. Openings were created at the electrical vaults to allow conduits to feed power into the building for Southern California Edison (SCE) in the coming months. Elevator mobilization commenced, with the hydraulic line set in place by the end of the month. A survey for the transformer concrete pad was completed, and the concrete pour for the transformer was carried out on December 16. All concrete site work was completed by the end of the month.
- Trenching for the irrigation stormwater line along the east side of the structure began at the end of December. By the end of the year, the project reached 75 percent construction completion.

January

- Roofing activities progressed with the application of PVC membrane to the flat roof. Southland performed mechanical, electrical, and plumbing ductwork connections to the installed air handler unit and chiller units. Crews began laying curbs for the skylight on January 28 after receiving DSA approval earlier in the month to start this portion of the work.
- DSA approved the addition of metal supports at the roof eaves to enable the attachment of Top Cast to the building façade. Scaffolding was rebuilt ahead of implementing this solution. Concrete pours on the north side took place in late January, and pours were planned for February for the east side of the building. Preparation work for the south entry glass fiber reinforced concrete (GFRC) continued, with installation set for the fourth week of February. The GFRC application took place at the north entry in the final week of January.



PROJECT STATUS REPORT — FULLERTON CAMPUS



Student Support Center — Building Façade Activities

- On the building interior, partition installation for classroom space on the second floor began in the third week of the month. Exposed concrete was sealed in all rooms except for the elevator machine rooms. On the second level, lights were installed. Equipment racks and cables were set up in the building distribution frame (BDF) room on both levels to enable network connectivity. Progress was made on elevator activities inclusive of fixtures, control switches, and harness installation that finished by the end of the month; the cab was scheduled for completion by the first week of February. Door hardware was installed, and work on the second stairwell progressed with the installation of handrails.
- Restroom tile work continued, with the walls and floors finished in early January. Following that, casework commenced with the installation of restroom lavatory cabinets, sink tops, and water fixtures; these activities were estimated to finish by the end of the month on both levels.
- At the building's perimeter, the final portion of the storm drain was completed, and surveying and grading for the south parking lot began January 29, concluding two days later. Sidewalks on the east side of the building were begun on February 3.
- The Campus Project Team and design-builder collaborated with Southern California Edison (SCE) to expedite power equipment installation, which is expected to start in mid-April. An internal commissioning meeting for the entire building took place on January 16 to ensure all aspects of the project progressed smoothly. The installed vaults to power the building were reviewed by SCE. Transformer installation is scheduled for mid-April; meanwhile, the Campus Project Team is identifying methods to expedite power installation depending on resource availability from SCE.

February

- The exterior of the building progressed. Scaffolding was reinstalled to continue the Top Cast installation on the remaining east side façade. The scratch coat was applied on the west side, followed by a two-day curing process in March. After that, the brown coat will be applied to the building. The same activities will be replicated on the east side in March.
- Skylight curb installation continued, with bent plates set in place and the placement of support steel. Activities were mildly affected by the rain event in February. The installation of barrel clay tiles on the sloped roof began mid-month.
- On the interior, drywall installation is ongoing on both floors. Low voltage equipment installation continued.



PROJECT STATUS REPORT — FULLERTON CAMPUS

Flooring preparation began, with moisture testing scheduled in late February. On the second level, restroom partition installation progressed, and light fixtures were put in place.

- In the building distribution frame rooms, equipment rack installation and anchoring continued, with cable installation set to begin soon after its completion to ensure network connectivity upon completion of the building.
- Elevator cab assembly and placement continued with the welding of rail supports, contributing to the building's vertical transportation system. Drop-down ceiling installation began in early February and concluded by mid-month. The assembly of the elevator cab began in the third week of the month, with inspections expected to be conducted in March.
- Pavers were delivered in the third week of February, with installation planned for the end of the month, coinciding with landscape irrigation at the start of March. Coordination will take place for the placement of light poles once concrete has cured, ensuring proper illumination of the site. The front sidewalk demolition was completed, and a temporary pedestrian traffic re-route was set in place.
- The air handler unit was being built and welded onto steel supports to anchor them in place. Low voltage equipment for both the first and second floors is set to be completed by the end of February.
- The application and polishing of floor sealant are scheduled for mid-March. Installation of equipment racks and cable pulling on both floors are ongoing. Site work grading is pending the removal of scaffolding expected in late February and will be followed by the start of irrigation.

March

- The exterior of the building is nearing completion, with the scratch, brown, and finish coat layers almost fully applied. Top Coat activities have been completed, making way for stucco application to begin in the same area. The remaining GFRC pieces are expected to be set in place early on in the month.
- A scratch layer was applied to the roof parapets and skylight curbs on the flat roof. Work on the skylight progressed and was finished by mid-March.
- On the sloped roof, clay tile layout, supporting pins, and wires are being installed, followed by tile placement. Tile deliveries are expected in the third week of March. Metal dome activities will commence upon the conclusion of tiling work with its delivery anticipated in the final week of the month.
- Inside the building, drywall installation in the first-



Student Support Center — Building Façade Activities

PROJECT STATUS REPORT — FULLERTON CAMPUS



Student Support Center — GFRC Application at Building Entrance

finished by the beginning of March. Low voltage equipment work on both the first and second floors is anticipated to be completed by the end of March.

- The elevator machine room build-out is complete and testing is scheduled for the end of the second week of the month. Electrical and fire sprinklers followed suit. Heating, ventilation, and air conditioning (HVAC) finishes are anticipated to conclude at the end of March.
- The trash enclosure and grading for curbs and gutters have been completed, followed by their installation. Furniture installation is expected in early May.
- Street improvements on Newell Place will proceed during the last week of March. Site work is expected to resume once the rains subside. Three decaying trees are planned for removal in the parkway on the sidewalk. Additionally, sidewalk grading on Chapman Avenue is anticipated to take place in the second and third weeks of the month, following the relocation of utilities by the City of Fullerton.

floor lobby is complete, and door installation will follow. Ceiling taping is expected to finish in early March, after which crews will begin placing the drop ceiling. Concurrently, flooring is slated to start in the early weeks of the month. A substrate will be applied to the floors to establish an even surface prior to the start of this activity.

- On the second floor, stair handrails have been installed, and the remaining paint, ceiling tiles, and other miscellaneous items are set to begin in the coming weeks. Flooring is in progress with the carpet installed on the west side, and preparatory work for the east side began in mid-March. The same activity will continue on the first floor upon its conclusion.

- Ninety percent of the specialty equipment is in place, with the first and second floors expected to be

New Performing Arts Complex

December

- The deadline for bidding was extended until January 9 to address pending requests for information (RFI) from a potential bidder. Addendum No. 5 was issued, reviewed, and approved by the State Chancellor's Office.

January – February

- Three proposals were received from SJ Amoroso, PCL Construction, and Swinerton Builders by the bid deadline. The Campus Project Team and Construction Manager evaluated the bidders for their responsiveness to the bid requirements, including addressing bid protests submitted by two of the firms, which was resolved with District



PROJECT STATUS REPORT — FULLERTON CAMPUS

Counsel. The end result was to enter into an agreement with the lowest cost, most responsive, and responsible bidder, SJ Amoroso.

- On February 28, Construction Manager, Kitchell and the District provided a submittal to California Community Colleges Chancellor's Office (CCCCO) for the agency's authorization to proceed with the construction phase. CCCCCO's review of the process began in earnest and agency approval is anticipated to be received by the start of May; construction is expected to begin thereafter.

March

- The project received approval from CCCCCO and the Department of Finance in the third week of March, allowing the District to execute the contract for selected general contractor, SJ Amoroso over the coming weeks. A Notice to Proceed with Construction is expected to be issued to the contractor in early May, after which, contractor mobilization, site perimeter fencing, and temporary office trailer placement will be underway.
- The Campus Project Team and Construction Manager issued a Request for Proposals for Laboratory of Record, Geotechnical Engineer, and Inspector of Record among other professional services that will be part of the team to execute the work on-site. Out of the respondents, the Campus Project Team and Construction Manager, Kitchell, proceeded to interview candidates for all positions in early March.
- The District is working with Gallagher Insurance, Risk Management and Consulting and the Alliance of Schools for Cooperative Insurance Programs (ASCIP) to obtain coverages for the Owner Controlled Insurance Program (OCIP) for this project.



New Performing Arts Complex — Auditorium Rendering

Wilshire Chiller Plant Relocation

December

- In late 2024, general contractor, Plumbing, Piping, and Construction, Inc. (PPC), found additional unforeseen conditions, including an underground tunnel north of the Wilshire Auditorium, a gas line segment, a drywell, and an eight-inch storm drain. The Campus Project Team quickly implemented solutions that resolved each item without any impact to the project schedule or existing budget. All items were addressed using the allowance amount agreed upon with PPC.
- Concrete removal was underway at the front of the cinema studios entrance of Building 2000. The studios and



PROJECT STATUS REPORT — FULLERTON CAMPUS



Wilshire Chiller Plant Relocation — Vault Backfilling Activities

building remained accessible to students, faculty, and staff for the duration of this portion of the scope of work.

- Crews began sanitary sewer connection activities along Lemon Street. The previously mentioned maintenance tunnel was discovered during this work, prompting additional demolition.

- Excavation for all unforeseen underground utility reroute work continued throughout the month. The environmental consultants and inspectors were on-site as required.

January — February

- All electrical, telecom vaults, and conduits were installed. The geotechnical engineer was on-site as required for the duration of earthwork activities.
- Telecommunications activities began making a connection to the existing building in the fourth week of January. The telecom trade contractor pulled wires and tubes within the existing buildings. The fiber communications line switchover was accomplished by the end of January.
- The trenches for communications and electrical lines were filled with slurry and cured. Crews then began rerouting the existing fire hydrant while the slurry hardened. Subsequently, work resumed to finish backfilling and compacting the trenches, along with the demolition of the electrical and fiber encasement.
- The gas piping on Lemon Street and storm drain reroute were successfully completed. The existing tunnel obstructing the gas line was demolished and backfilled in February. The footing adjacent to the tunnel was removed by early February.
- On Chapman Avenue, water line installation was completed and a vehicular and pedestrian access was restored prior to the return of students for the start of the semester to minimize any impact to all users and the community.



Wilshire Chiller Plant Relocation — Vault Placement Activities

PROJECT STATUS REPORT — FULLERTON CAMPUS

- The electrical shutdown and switchover for Building 300 occurred in the first weekend of February. The remaining shutdowns were carried out in the second and third weeks of the month.

March

- In March, soil removal and layout for the fire hydrant water system was completed; and the line was later pressurized. A fire hydrant water shutdown took place over the second weekend of the month to finalize the reroute tie-in. Encasements at the inside perimeter of the building began demolition in the month. Soil removal for the compressor room was conducted by mid-March.
- Upon the conclusion of the latter activity, backfilling and soil compaction are scheduled after inclement weather passes in the first weeks of the month.
- Work continued on the water valve and backflow devices located on Chapman Avenue; crews poured a concrete mixture known as slurry to finalize connections points to the greater infrastructure. Following a curing period, soil backfilling, site cleaning, and item removal will take place.
- Upon the resolution of all the unforeseen conditions, the project will resume building foundation activities starting in mid-March when crews will begin preparations in anticipation of drilling and concrete pouring for 19 piles approximately 40 feet into the ground to stabilize the building in the event of any seismic movement. A pre-pile cast-in-drill-hole (CIDH) meeting is planned for late March to coordinate the work between all involved parties. Pile driving is expected to last three weeks starting in April; its conclusion will mark the end of foundation activities.



Wilshire Chiller Plant Relocation — Fire Hydrant Line Reroute

New Horticulture/Lab School/STEM Lab

December – February

- The President's Advisory Council (PAC) determined that the project will move forward following the passage of Proposition 2, a statewide bond that will provide funding for this project.
- In January, the state governor released the preliminary budget for FY 2025-26 that included a listing for approximately \$1.9M for the start of the design process, that will be reconciled with the California Legislature's budget in May for a final allocation in June at the start of the fiscal year. This serves as the first step to the allocation of funding for the upcoming fiscal year.

PROJECT STATUS REPORT — FULLERTON CAMPUS

- In February, the Campus Project Team began the process of revisiting the original building programming found in the Final Project Proposal (FPP) to ensure that the current programming matches the current needs of the Building User Group.

March

- There are no updates available for this reporting period.

Softball Field Improvements

December

- The Campus Project Team met with the Building User Group (BUG) to determine the soft costs of the project; the tallied cost exceeded the existing budget. The Design Team addressed cost-savings measures to meet the budget parameters.

January — February

- The Campus Project Team addressed the preliminary assessment of the scope of work with the Building User Group to ensure their needs are met within the current budget. In subsequent meetings, Campus Leadership and the Building User Group discussed and agreed to the preliminary scope of work options on February 3. A request for proposals (RFP) for Architect of Record selection was drafted for the selection of a firm to guide the Building User Group through the upcoming design process in mid-spring.
- Based on a determination by Campus Leadership, the project name was changed to Softball Field Improvements to best reflect the goals of the scope of work. The new nomenclature will be used in all reports moving forward.

March

- A Request for Proposals was released to the District's pool of prequalified Architectural Firms. Respondents are anticipated to submit proposals in the coming weeks followed by an interview process between the candidates and Campus Project Team. Firm selection is anticipated to be presented to the Board of Trustees in early April.



Softball Field Improvements — Project Site

AERIAL VIEW — ANAHEIM CAMPUS PROJECTS

1830 W. ROMNEYA DR., ANAHEIM, CA 92801



Exterior Green Community Space
Enhancement
[Schematic Design]



Outdoor Patio Remodel
[Construction]



Anaheim Tower First Floor
Life/Safety Renovation
[Close-out]



Restore East Parking Lot
[Planning]



► Develop Interior and Exterior Signage
[Implementation]



North Orange County Community College District
Measure J And Other Funding
Finance Report
January 31, 2025

Anaheim

PROJECTS											
<u>Description</u>	<u>Bond</u>	<u>Revenue State</u>	<u>Local</u>	<u>Total Budget (all sources)</u>	<u>Budgeted Expenses</u>			<u>Expenses to Date 1/31/2025</u>	<u>Balance to Date 1/31/2025</u>	<u>Start Date</u>	<u>End Date</u>
					<u>Hard Cost</u>	<u>Soft Cost</u>	<u>Contingency</u>				
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	1,300,000	3,800,000	2,166,000	1,178,000	456,000	3,094,640	705,360	12/17/21	7/31/24
Anaheim Tower First Floor Life/Safety Renovation	2,560,440	7,059,000	647,189	10,266,629	5,851,979	3,182,655	1,231,995	8,438,408	1,828,221	7/1/21	4/9/25
Develop Interior and Exterior Signage	1,087,431	-	59,000	1,146,431	653,466	355,394	137,572	286,365	860,066	4/1/21	5/21/25
Restore East Parking Lot	1,622,560	-	-	1,622,560	924,859	502,994	194,707	-	1,622,560	5/13/24	4/16/26
Exterior Green Community Space Enhancement	1,839,000	-	2,999,537	4,838,537	2,757,966	1,499,946	580,624	30,912	4,807,625	7/1/27	6/10/26
2nd Floor Lobby Remodel	813,000	-	-	813,000	463,410	252,030	97,560	-	813,000	1/10/24	2/21/28
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	37,188	-	309,901	12/20/24	5/25/29
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	282,326	-	2,352,720	12/29/23	6/6/28
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	279,480	-	2,329,000	9/1/26	1/3/28
4th. Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	-	218,000	4/1/24	2/14/29
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	185,328	1,197,172	12/1/22	7/1/25
Update/Improve Infrastructure	224,938	-	-	224,938	128,215	69,731	26,993	-	224,938	10/1/19	12/31/26
Planning (Non Project Specific)	1,440,000	-	-	1,440,000	-	396,208	-	16,315	1,423,685	6/1/16	12/31/30

COMPLETED PROJECTS

Update/Improve Infrastructure (IT)	775,062	-	4,896,073	5,671,134		3,232,547	1,758,052	680,536	5,671,134	-	10/1/19	11/15/23
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	-	669,290		381,495	207,480	80,315	669,290	-	4/4/23	2/12/24
Swing Space Projects/ Interim Housing	1,600,000	-	1,931,335	3,531,335		2,012,861	1,094,714	423,760	3,207,490	323,845	5/14/21	4/12/24
Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250		97,250	-	-	97,250	-	6/17/20	8/20/21
7 th and 10 th Floors Buildout	915,972	-	4,285,592	5,201,564		3,379,276	1,789,125	-	5,201,564	-	3/1/16	12/31/19
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736		414,956	225,780	-	640,736	-	6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293		317,302	471,281	-	871,293	-	6/1/16	4/11/17

Anaheim Campus Total: 23,377,800 7,059,000 16,990,018 47,426,818 26,539,090 15,026,947 4,701,117 28,410,725 19,016,093

District & Other Expense

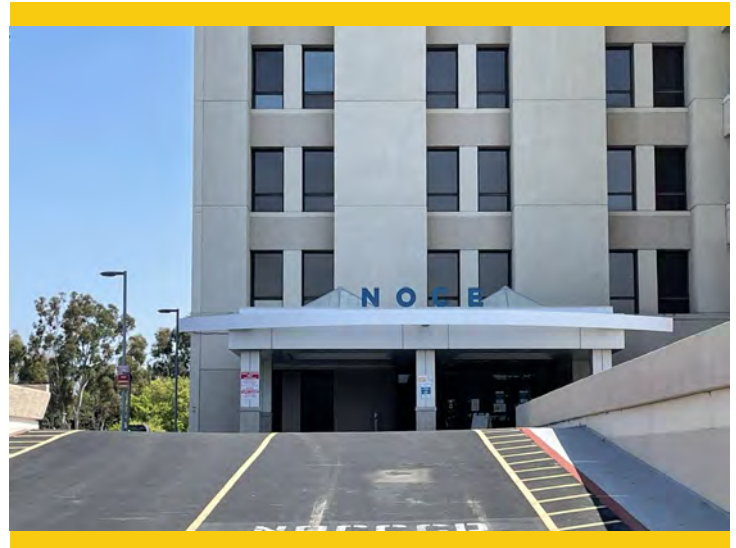
Program Management Cost	20,000,000	-	-	20,000,000		-	-	-	11,127,087	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600		-	-	-	2,048,689	-	6/1/16	12/31/27
Holding Account	4,700,000	-	-	4,700,000		-	-	-	-	-	8/31/24	12/31/30

Total District 28,244,600 - - 28,244,600 - - - 13,175,776 -

PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE IMPLEMENTATION

Project Manager	Cora Baldovino Project Manager Facilities, Planning, Maintenance and Construction Contracts
Architect of Record	Westberg White
Specialty Contractor	KYA Group Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	N/A
DSA Application A#	04-121174



Project Overview

New exterior signage will be installed to update the existing marquee signage located off Romneya Drive. NOCE signage will be added above the canopy at the Tower's main entrance points, and placed on the north facing wall. On the interior, directory and directional signage are planned to be updated next to elevators at each floor.

- Total Project Budget\$1,146,431
- Funding SourceMeasure J & Local
 - Measure J\$1,087,431
 - Local\$59,000
- Project Gross Square Footage.....N/A
- Construction Start.....August 2023
- Targeted Construction CompletionMay 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

ANAHEIM TOWER FIRST FLOOR LIFE/SAFETY RENOVATION CLOSE-OUT

Project Manager	Matt Pirayeh Senior Project Manager
Architect of Record	SVA Architects, Inc.
General Contractor	PCL Construction
Project Delivery Method	Design-Bid-Build
Project Square Footage	61,952 ASF
DSA Application A#	04-120973



Project Overview

The Anaheim Tower First Floor Life/Safety Renovation project included renovations to improve the building's durability by taking measures to mitigate water intrusion issues. Enhancements to the parking areas around the main Tower were also completed.

Budget & Construction Costs

- Total Project Budget.....\$10,266,629
- Funding Source.....Measure J, State & RDA
 - Measure\$2,560,440
 - State.....\$7,059,000
 - RDA.....\$647,189

Schedule

- Construction Start.....February 2024
- Construction Completion.....December 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

OUTDOOR PATIO REMODEL CONSTRUCTION

Project Manager	Cora Baldovino Project Manager Facilities, Planning, Maintenance and Construction Contracts
Architect of Record	PBK Architects
General Contractor	All-American Building Services, Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,000 SF
DSA Application A#	04-123306



Project Overview

Updates are scheduled to the existing outdoor patio on the Tower's south end where students, faculty, and staff may congregate and hold events. The project includes the demolition of the existing patio to make way for a large canopy shade structure to cover built in tables with charging ports, ceiling fans, and ventilation to provide building users with an enhanced space for learning and beyond.

Budget & Construction Costs

- Total Project Budget.....\$1,382,500
- Funding Source.....Measure J

Schedule

- Construction Start.....November, 2024
- Targeted Construction Completion.....Summer 2025

Allowances Status					
	In Contract	Approved		Balance	
Allowances	\$ 100,000	\$ 47,095	47%	\$ 52,905	53%



PROJECT STATUS REPORT — ANAHEIM CAMPUS

EXTERIOR GREEN COMMUNITY SPACE ENHANCEMENT SCHEMATIC DESIGN

Project Manager	Cora Baldovino Project Manager Facilities, Planning, Maintenance and Construction Contracts
Architect of Record	PBK Architects
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	Approximate 10,000 SF
DSA Application A#	TBD



Project Overview

This greenspace will foster social gatherings in a grand quad with amphitheater seating for special events like commencement. Americans with Disabilities Act (ADA) improvements are included in the project scope of work for accessibility of all users.

- Total Project Budget\$4,838,537
- Funding SourceMeasure J & Local
 - Measure J\$1,839,000
 - Local Funds.....\$2,999,537
- Estimated Construction Start.....Winter 2025
- Targeted Construction CompletionSpring 2026



PROJECT STATUS REPORT — ANAHEIM CAMPUS

RESTORE EAST PARKING LOT PLANNING

Project Manager	Cora Baldovino Project Manager Facilities, Planning, Maintenance and Construction Contracts
Architect of Record	PBK Architects
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	Approximate 19,384 SF
DSA Application A#	TBD



Project Overview

This project will restore the East Parking Lot to its original use after dismantling the temporary classrooms that were in operation for the duration of the Anaheim Tower First Floor/Life Safety Renovation project.

- Total Project Budget\$1,622,560
- Funding SourceMeasure J
- Estimated Construction Start.....November 2025
- Targeted Construction CompletionJanuary 2026



UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	1830 W. Romneya Dr.	Total Project Budget	\$1,766,540 (Measure J)
	Anaheim, CA 92801	Total Budget Allocated	\$1,541,602 (Measure J)
Number of Projects	4	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the campus. Funds are allocated to projects as needs are identified.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

Develop Interior and Exterior Signage

December

- The Campus Project Team worked with the contractor prior to releasing the shop drawings for the marquee signage and decorative metal panels. They were reviewed by the Design Team and comments were provided.

January — February

- Drawings for all sign types were submitted by installer, KYA Group, and approved by the architect. Color samples were submitted and approved. Sealant samples will be provided in the coming weeks.
- Fabrication of the marquee commenced at the end of January and will continue through April.
- Production began off-site for the large branding NOCE metal letters at the end of January. On February 17, crews began installing supports to the decorative metal panels for the branding wall signage along the parapet.



**Develop Interior/Exterior Signage —
Installed Decorative Metal Panels**

March

- Crews installed the decorative metal panels for the large wall branding signage along the parking deck at Romneya Drive. The metal letters are planned for installation in the coming weeks once the Design Team receives a sample of the letters for its review.
- The existing marquee signage located at Romneya Drive has been demolished and footing excavation will take place in the coming weeks. Revisions to the new signage shop drawings were made in the third week of March and will be sent to the Design Team for review and approval.
- Samples of the NOCE (North Orange Continuing Education) canopy letters are pending delivery for agreement by the Architect of Record prior to proceeding with installation.

Anaheim Tower First Floor Life/Safety Renovation

December — February

- PCL Construction completed activities from the Architect of Record's final list of items. The DSA Field Engineer and Americans with Disabilities Act consultant, Marx Okubo, recommended the addition of a walk-off mat at the second-floor entrance for improved accessibility. The DSA Field Engineer also determined that additional truncated domes were required along the right edge of the driving ramp.



PROJECT STATUS REPORT — ANAHEIM CAMPUS



**Anaheim Tower First Floor Life/Safety Renovation—
Parking Deck in Use**

- Both items are anticipated to be installed in mid-February. Upon completion of these activities, the project will finalize close-out by the end of February.

March

- Financial close-out is underway. At the state level, the project is finalizing DSA certification and authorization from the California Community Colleges Chancellor's Office for final close-out.

Outdoor Patio Remodel

December

- Demolition work at the project site was completed in late December. Since then, foundation excavation progressed, and the installation of underground conduits and storm-water drainage was underway. Additionally, the area was prepared for the upcoming installation of reinforcement bars and concrete pours for the canopy foundations.

January — February

- Crews concluded excavating footings and set the reinforcement bars in place following its completion. Formwork activities were completed ahead of concrete pours that began on February 21. Additionally, materials for the remaining foundation activities were delivered.
- The Campus Project Team coordinated with the general contractor and Architect of Record to address elevation changes at the south Culinary Arts door to improve upon safety and accessibility. The outdoor canopy is in fabrication for installation in the coming months.
- During the excavations for the canopy foundation, a conduit carrying fire hydrant water was discovered near the footing locations. Testing confirmed it that it contained a hazardous material, known as Transite. This pipe will be capped and abandoned in place. A separate agreement will be issued to Valley Pipeline Services for the relocation of this conduit to a new pipe and the reconnection



Outdoor Patio Remodel — Shade Structure Installation

PROJECT STATUS REPORT — ANAHEIM CAMPUS

of services. Additionally, Valley Pipeline Services will conduct encapsulation of the existing line prior to its abandonment.

March

- The canopy steel posts and overhead shade system arrived on-site in the second week of March and was promptly installed. Crews are now moving forward with installing sheet metal panels. Grading for the upcoming concrete pour is underway. Relocation of the underground fire line is in progress.
- The Kalwall panels that will modulate the natural light at the shade structure, remains in fabrication. Panel installation is anticipated to commence in the coming months. Project completion is anticipated for the end of the second quarter of the year.

Exterior Green Community Space Enhancement

December — March

- Meetings took place between NOCE Leadership and the Campus Project Team to develop a preliminary assessment of the scope of work. On February 6, the Building User Group met with the Architect of Record and the landscape consultants, during which three options were discussed. At the end of the meeting, the Building User Group (BUG) opted for a design that combines features from two of the presented options. A follow up meeting will take place in mid-March to view a two-dimensional rendering of the selected path forward for the Building User Group's consideration.
- The Campus Project Team worked closely with the City of Anaheim to reach a resolution for the vehicular drop-off areas and fire access roads that meets the City's requirements.

Restore East Parking Lot

December — February

- This project has been activated to restore the East Parking Lot to its original use after dismantling the modular buildings that formed the Swing Space - Interim Housing. The Campus Project Team presented a Board Agenda Item to the Board of Trustees to enter into a contract with PBK Architects for project architectural services. The firm was approved by the Board of Trustees and the contract was executed by the District. An initial meeting took place between the Campus Project Team and Architect of Record to start planning the project. On February 18, the Campus Project Team, Architect of Record, and Building User Group met to assess options for the parking lot. Follow up meetings are planned to continue the discussion in the coming weeks.

March

- Meetings with the Building User Group will be conducted in early March to determine the prospective uses and functions of the new parking space area as the initial steps in project planning



ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead Schedule
- 90-Day Look Ahead Schedule

ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
A recommendation for a Notice of Completion for the conclusion of the Anaheim Tower First Floor Life/Safety Renovation project at Anaheim Campus.	April 2025
A recommendation to enter into an agreement with the selected firm to perform Architect of Record Services for Softball Field Improvements at Fullerton Campus.	April 2025
A recommendation for Change Order No. 2 for PPC for compensable delays and project completion date revision for the Wilshire Chiller Plant Relocation at Fullerton Campus.	April 2025
A recommendation to enter into an agreement with the selected firm for Laboratory of Record Services for New Performing Arts Complex at Fullerton Campus.	April 2025
A recommendation to enter into an agreement with the selected firm for Inspector of Record Services for New Performing Arts Complex at Fullerton Campus.	April 2025
A recommendation to enter into an agreement with Gallagher Insurance, Risk Management and Consulting for Owner Controlled Insurance Program Enrollment for New Performing Arts Complex at Fullerton Campus.	April 2025
A recommendation to enter into an agreement with Ninyo & Moore for Geotechnical Services for the New Performing Arts Complex at Fullerton Campus.	April 2025
A recommendation to increase the existing agreement with Geotechnical Solutions, Inc. based on Amendment No. 3 for Geotechnical Services for the New M&O Building at Fullerton Campus.	March 2025



ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
An informational item for a cooperative contract under the Foundation for California Community Colleges with Trane for Central Plant Upgrade at Cypress Campus.	April 2025
A recommendation to increase the existing agreement with Ninyo & Moore based on Amendment No. 1 for Special Inspection and Material Services for the Fine Arts	March 2025
A recommendation for multiple construction change orders to trade contractor agreements for the Fine Arts Renovation project at Cypress College.	March 2025



ACTIVE PROJECTS

90 - DAY LOOK AHEAD SCHEDULE



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
 (02-01-25 TO 04-30-25)



	March				April				May				Comments		
	4	11	18	25	1	8	15	22	29	1	8	15		22	29
GENERAL															
NOCCCD Board Meetings															March 11th, 25th; April 8th, 22nd; May 13th, 27th (Anaheim Union HS District Board Room) March 5, 2025 (In Person Meeting at Fullerton College) March 18th, April 15th, May 20th (meetings held via Teams)
COC Meetings															
Bond Program Management Team Meetings															
PLANNING															
Restore East Parking Lot															In Progress (Completion Anticipated in March)
Planning															
DESIGN PHASE															
ANAHEIM															
Exterior Green Community Space Enhancement															In Progress (Meetings between AOR, Campus Project Team, and Building User Group) Upcoming (Anticipated in April) Upcoming (Anticipated in April)
Schematic Design															
Design Development															
Construction Documents															Upcoming (Anticipated in April) Upcoming (Anticipated in April) Upcoming (Anticipated in April)
Restore East Parking Lot															
Schematic Design															
Design Development															Upcoming (Anticipated in May)
CYPRESS															
LLRC Exterior Patio															In Progress Upcoming (Anticipated in April) Upcoming (Anticipated in April)
Schematic Design															
Design Development															
Softball Field Renovations															In Progress In Progress (Phase is Completed and Pending Feedback from Building User Group) Upcoming (Anticipated in April)
Schematic Design															
Design Development															
Construction Documents															DSA PHASE & AGENCY REVIEW
NEW PERFORMING ARTS COMPLEX															
California Community Colleges Chancellor's Office Submittal															
SOFTBALL FIELD IMPROVEMENTS															
Requests for Proposals for AOR Selection															In Progress Complete Complete In Progress (Interview Process)
Selection Process															
Board Agenda Item for Authorization to Enter into Contract with Prequalified GC															
IOR/LOR RFP Process															PRE-CONSTRUCTION PHASE
NEW PERFORMING ARTS COMPLEX															
Notice to Proceed with Construction															
ANAHEIM															
Outdoor Patio Remodel															Complete Complete
Foundation Work															
Rebar Cage Installation															
Foundation Concrete Work															Upcoming (April) Upcoming (March)
Steel Structure															
Steel Structure, Roof and Ceiling Work															
Kalwall Panel Fabrication, Delivery, and Installation															



ACTIVE PROJECTS

90 - DAY LOOK AHEAD SCHEDULE (CONTINUED)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
 (02-01-25 TO 04-30-25)



	March				April				May				Comments	
	4	11	18	25	1	8	15	22	29	1	8	15		22
GENERAL														
NOCCCD Board Meetings														March 11th, 25th; April 8th, 22nd; May 13th, 27th (Anaheim Union HS District Board Room)
COC Meetings														March 5, 2025 (In Person Meeting at Fullerton College)
Bond Program Management Team Meetings														March 18th, April 15th, May 20th (meetings held via Teams)
CONSTRUCTION PHASE														
Develop Interior and Exterior Signage														
Fabrication of Canopy Letters & Support														In Progress
Marquee Signage (Production/Fabrication)														In Progress
Marquee Signage (Demolition)														In Progress
Marquee Foundation Construction														Upcoming (April)
Metal Wall Branding Signage Installation														In Progress (Hat Channel Installation Complete, Electrical Rough-In, Metal Panel Installation, Electrical Finish)
CYPRESS														
Fine Arts Building Renovation														
Building Enclosure														
Window Activities														In Progress
Exterior Improvements														
Flashing, Roof PVC System														Complete
Kiln Yard														In Progress (Soil Grading, Concrete Pour, Kiln Installation, Electrical and Plumbing Finishes)
Interior Improvements														
Wall Framing														In Progress (On All Floors at Classrooms, Restrooms, Lobby)
Door Frames														In Progress (On All Floors at Classrooms, Restrooms, Lobby, Mechanical Rooms)
Drywall Installation & Taping														Upcoming (L3 in Classrooms, and Lobby Upcoming April; L2 and L1 Classrooms and Lobby Upcoming in May)
Overhead Mechanical Duct Rough-in														In Progress (On First and Second Floors at Classrooms, Restrooms, Lobby)
In-Wall Mechanical Electrical and Plumbing Installation														In Progress (On All Floors at Classrooms, Restrooms, Lobby)
Finishes														Upcoming
FULLERTON														
Renovate Building 300														
Superstructure - Structural Improvements														
Close Openings for Former Utilities														In Progress (First Floor)
Pile Caps														In Progress (Pile Casing Removal, Subgrade Compaction, Epoxy Dowel and Rebar Installation, Slab Pour)
Fiber Reinforced Polymer (FRP) Installation														In Progress (Second and First Floors and Pending CCD Approval)
Interior Improvements														
Wall Framing														In Progress (Second Floor; First Floor to Start in mid-March)
Mechanical, Electrical, and Plumbing														In Progress (Second Floor in February; First Floor in March)
Drywall Hanging														Upcoming in March (Second Floor in March; First Floor in April)
New M&O Building														
Building Enclosure														
Glass-Fiber Reinforced Concrete (GFRC) Installation														In Progress (Install Gutters, Flashing, and Downspouts at South Elevation)
Top Cast Installation														Complete
Roof Activities														
Sloped Roof														In Progress (Weatherization, Tile Installation, Scaffolding Removal, Downspout Installation)
Interior														
Drywall Installation														In Progress (On All Levels)
Painting														In Progress (On All Levels at Offices, Restrooms)
Elevator Activities														In Progress (Wire Harness Installation, Elevator Start-Up, and Inspection)
Commissioning														Upcoming (Anticipated to start in April)
Student Support Center														
Exterior & Building Enclosure & Site Improvements														
Window and Glazing Installation - All Levels														Complete
Top Cast Application														In Progress (Scratch, Brown, Finish Coats, and Curing to end in March)
SCE Transformer														In Progress (FRP Transformer Pad, Transformer Installation, Wiring)
Glass-Fiber Reinforced Concrete (GFRC) Façade Installation														In Progress (GFRC Installation to end in February; Scratch, Brown, Finish Coats, and Curing to end in March)
Sidewalk and Street Paving Activities														In Progress (Sidewalk Replacement on Newell St and Street Paving Activities)
Parking Lot Paving (Areas 1 and 3 - South)														Upcoming
Roof Activities														
Sloped Roof														In Progress (Scratch, Brown, Finish Coats, Curing and Top Cast Installation to Parapets, Louver Installation)
Flat Roof														In Progress (Skylight Curb Installation at Roof)
Metal Dome														Upcoming
Interior Improvements														
Carpet & Resilient Tile (Both Levels)														In Progress
Concrete Pours														Complete
Elevator Activities														In Progress (Inspection)
Drywall Installation & Taping														In Progress (Second Floor)



ACTIVE PROJECTS

90 - DAY LOOK AHEAD SCHEDULE (CONTINUED)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
(02-01-25 TO 04-30-25)

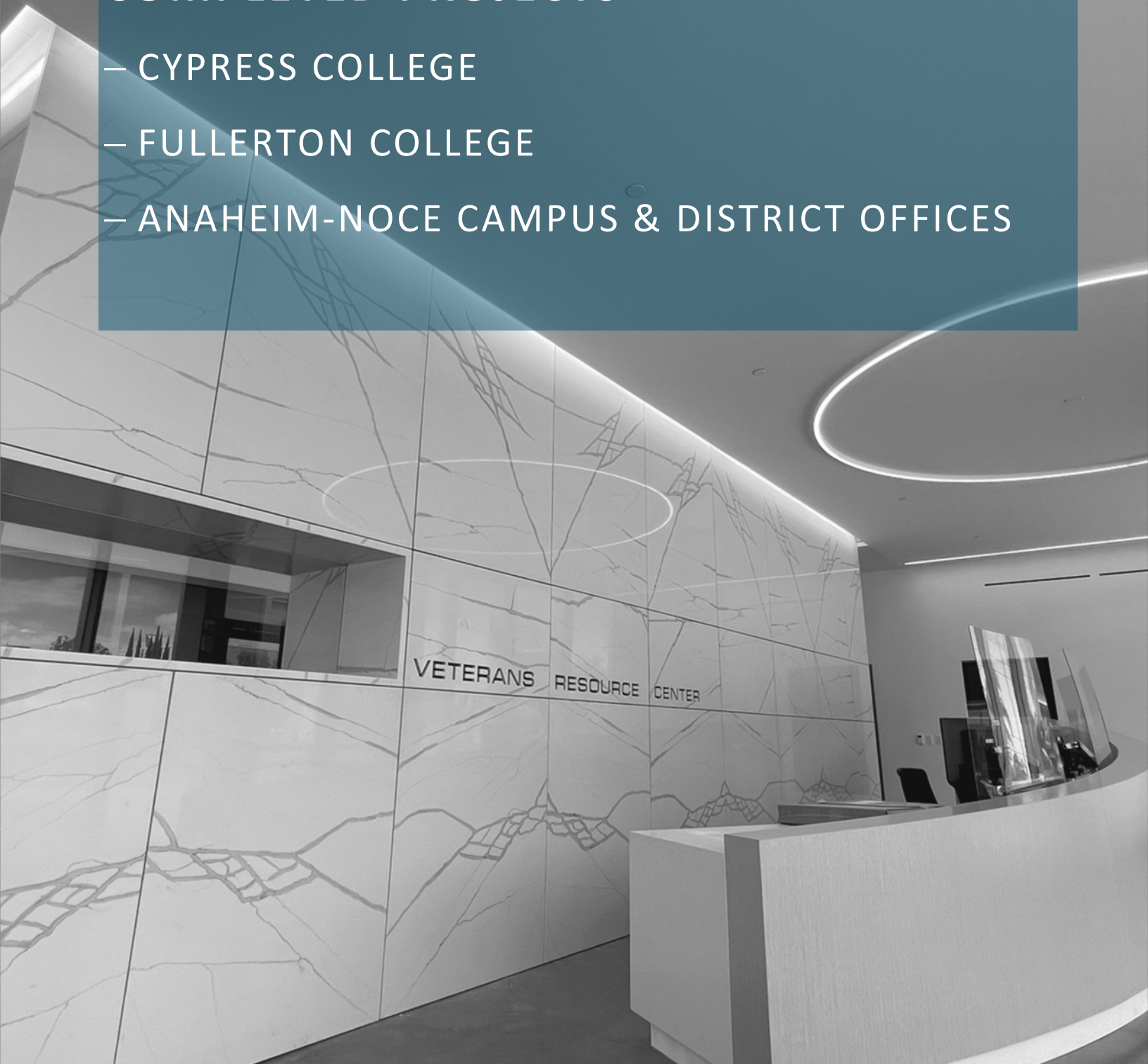


	March				April				May				Comments		
	4	11	18	25	1	8	15	22	29	1	8	15		22	29
GENERAL															
NOCCCD Board Meetings															March 11th, 25th; April 8th, 22nd; May 13th, 27th (Anaheim Union HS District Board Room) March 5, 2025 (In Person Meeting at Fullerton College) March 18th, April 15th, May 20th (meetings held via Teams)
COC Meetings															
Bond Program Management Team Meetings															
CONSTRUCTION PHASE															
Student Support Center															
Exterior & Building Enclosure & Site Improvements															
Window and Glazing Installation - All Levels															Complete
Top Cast Application															In Progress (Scratch, Brown, Finish Coats, and Curing to end in March)
SCE Transformer															In Progress (FRP Transformer Pad, Transformer Installation, Wiring)
Glass-Fiber Reinforced Concrete (GFRC) Façade Installation															In Progress (GFRC installation to end in February; Scratch, Brown, Finish Coats, and Curing to end in March)
Sidewalk and Street Paving Activities															In Progress (Sidewalk Replacement on Newell St and Street Paving Activities)
Parking Lot Paving (Areas 1 and 3 - South)															Upcoming
Roof Activities															
Sloped Roof															In Progress (Scratch, Brown, Finish Coats, Curing and Top Cast Installation to Parapets, Louver Installation)
Flat Roof															In Progress (Skylight Curb Installation at Roof)
Metal Dome															Upcoming
Interior Improvements															
Carpet & Resilient Tile (Both Levels)															In Progress
Concrete Pours															Complete
Elevator Activities															In Progress (Inspection)
Drywall Installation & Taping															In Progress (Second Floor)
Wilshire Chiller Plant Relocation															
Building Demolition and Earthwork															
Sanitary Sewer Demolition															Complete
Unforeseen Conditions (Underground Telecom, Power Relocation)															Complete
Underground Fire Hydrant Water Line															In Progress (Relocation, and Backfill and Compact Trench)
Demolition of Existing Utilities															In Progress
Building Foundation Work															
Piles and Foundation Activities															Upcoming
Mechanical Work															
Heating Hot Water Piping Layout															Complete
Southern California Edison Design (Power for Chiller Plant)															In Progress (Review and Approval of Design by SCE by mid-to-late-March)
CLOSE-OUT PHASE															
ANAHEIM															
Anaheim Tower First Floor Life/Safety Renovation															
Punch-List / Final Completion															Complete
Financial Close-Out															In Progress
California Community Colleges Chancellor's Office Close-Out															In Progress
FULLERTON															
New M&O Building															
Substantial Completion															Upcoming (Anticipated April 10, 2025)
Punch-List / Final Completion															Upcoming
Financial Close-Out															Upcoming
Student Support Center															
Substantial Completion															Upcoming (Anticipated April 25, 2025)
Punch-List / Final Completion															Upcoming
Financial Close-Out															Upcoming
CYPRESS															
Electrical Vehicles (EV) SCE Charging Stations-Lot 4															
Financial Close-Out															In Progress



COMPLETED PROJECTS

- CYPRESS COLLEGE
- FULLERTON COLLEGE
- ANAHEIM-NOCE CAMPUS & DISTRICT OFFICES



COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018	
Swing Space Projects - Parking Lot 5 Expansion	Measure J	\$2,001,369	September 2018	
Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019	
Mass Communications & Security Systems Upgrade: Door Replacement	Measure J	\$50,898	January 2019	
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020	
Baseball Field Improvements	Measure J Local	\$1,920,904 \$159,468	May 2021	
New Science, Engineering, and Mathematics Building	Measure J Local Federal Schedule Maint.	\$92,095,385 \$3,000,000 \$791,352 \$49,281	September 2021	



COMPLETED PROJECTS

Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021	
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021	
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021	
New Veterans' Resource Center / Student Activities Center Expansion	Measure J Local	\$12,071,766 \$85,155	July 2021	
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021	
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$181,761	July 2021	
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021	



COMPLETED PROJECTS

Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021	
Pond Refurbishment	Local	\$623,873	July 2021	
Swing Space - Fine Arts (OLD SEM)	Measure J	\$3,748,140	June 2023	
LLRC Secondary Data Center-Phase II	Measure J	\$473,716	August 2023	
Campus-Wide Security Systems Update (Phase I)	Measure J	\$313,541	August 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$3,421,310 \$3,780,256	May 2024	



COMPLETED PROJECTS


Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update and Improve Infrastructure / Buildings 300 -500 Sewer Line	Measure J Scheduled Maint.	\$444,702 \$85,559	July 2020	
Greenhouse Replacement	Measure J Local	\$398,664 \$989,271	August 2021	
Central Plant Replacement & Expansion	Measure J	\$9,004,296	September 2021	
New Instructional Building	Measure J Local	\$50,139,383 \$828,489	March 2022	
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022	
Swing Space - New M&O	Measure J	\$150,000	November 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$7,571,018 \$4,308,585	May 2024	



COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices

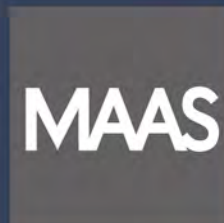
Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018	
7th and 10th Floors Buildout	Measure J Measure X	\$915,972 \$4,285,592	June 2019	
Secondary MDF Room	Measure J	\$97,250	March 2021	
Swing Space – Interim Housing	Measure J Local	\$1,600,000 \$1,931,335	December 2023	
Update/Improve Infrastructure Swing Space — Interim Housing	Measure J	\$669,290	November 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$775,062 \$4,896,073	May 2024	
Update/Improve Infrastructure (IT) - AEBG & AZ	Local	\$199,706	May 2024	
Swing Space—Hotel, Restaurant, and Culinary Arts	Measure J Local	\$2,500,000 \$1,300,000	July 2024	



March 2025

Board of Trustees Report

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801