

June 2025



# Measure J Bond Program

CAPITAL PROJECTS REPORT  
to the

Board of Trustees

MAAS

**Intentionally Left Blank**



# TABLE OF CONTENTS

## Financial Review - Estimated Project Budgets

<i>Measure J Summary</i> .....	3
<i>Project Allocations</i> .....	4-7
<i>Finance Report</i>	
Cypress College.....	10
Fullerton College .....	21
Anaheim - NOCE Campus .....	40

## Project Status Reports

<i>Cypress College</i>	
Fine Arts Building Renovation .....	11
Electric Vehicle (EV) SCE Charging Stations - Lot 4 .....	12
Softball Field Renovations .....	13
Library & Learning Resource Center (LLRC) Exterior Patio .....	14
Central Plant Upgrade .....	15
Updates on Campus Projects - Cypress College .....	16-19
<i>Fullerton College</i>	
Renovate Building 300.....	22
New Maintenance & Operations Building .....	23
Student Support Center .....	24
New Performing Arts Complex - Demolish Buildings 1100 and 1300 .....	25
Wilshire Chiller Plant Relocation.....	26
New Horticulture/Lab School/STEM Lab .....	27
Softball Field Improvements .....	28
Update / Improve Infrastructure .....	29
Updates on Campus Projects - Fullerton College .....	30-38
<i>Anaheim-NOCE Campus</i>	
Swing Space—Interim Housing .....	41
Swing Space—Hotel, Restaurant, and Culinary Arts .....	42
Develop Interior and Exterior Signage .....	43
Anaheim Campus Tower First Floor Life/Safety Renovation.....	44
Outdoor Patio Remodel.....	45
Exterior Green Community Space Enhancement .....	46
Restore East Parking Lot.....	47
Update / Improve Infrastructure .....	48
Updates on Campus Projects - Anaheim-NOCE Campus.....	49-51

## Active Projects

Key Milestones and Decisions to the Board of Trustees .....	53
90-Day Look Ahead Schedule.....	54-56

## Completed Projects

Cypress College .....	58-60
Fullerton College .....	61
Anaheim - NOCE Campus & District Offices .....	62

**Intentionally Left Blank**

# FINANCIAL REVIEW

## ESTIMATED PROJECT BUDGETS

Measure J Summary  
Campus Project Allocation Budgets

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus
- District

**Intentionally Left Blank**

# MEASURE J SUMMARY

## North Orange County Community College District Measure J Summary April 30, 2025

### Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds:	<b>174,000,000</b>	<b>30.31%</b>

### Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings:	31,000,000	29,301,911	1,698,089
<b>Total Estimated:</b>	<b>605,000,000</b>	<b>429,301,911</b>	<b>175,698,089</b>
Less Cost of Interest	800,000	604,208	195,792
<b>Total Available for allocation:</b>	<b>604,200,000</b>	<b>428,697,703</b>	<b>175,502,297</b>

### Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 4/30/2025	Remaining Balance
Anaheim Campus	23,377,800	3.86%	24,049,018	47,426,818	6.21%	29,619,445	17,807,373
Cypress Campus	231,451,200	38.31%	30,941,442	262,392,642	34.38%	168,766,938	93,625,704
Fullerton Campus	321,126,400	53.15%	104,038,856	425,165,256	55.71%	138,266,432	286,898,825
District Expenses:							
Program Management	20,000,000	3.31%	-	20,000,000	2.62%	11,732,797	8,267,203
Bond Issuance Cost	3,544,600	0.59%	-	3,544,600	0.46%	2,048,689	1,495,911
Holding Account	4,700,000	0.78%	-	4,700,000	0.62%	-	4,700,000
<b>Totals</b>	<b>604,200,000</b>	<b>100.00%</b>	<b>159,029,317</b>	<b>763,229,317</b>	<b>100.00%</b>	<b>350,434,301</b>	<b>412,795,016</b>







**CAMPUS PROJECT ALLOCATION BUDGETS REPORT**  
**4/30/2025**

**CYPRESS CAMPUS**

Project	Measure J Bond 1/31/2025	Variance	Measure J Bond 4/30/2025	Other Funding	TOTAL BUDGET	4/30/2025	Balance
	Revised Budget		Revised Budget			ACTUAL EXPENSE	
Fine Arts Building Renovation	56,400,871	-	56,400,871	20,889,000	77,289,871	36,224,833	41,065,038
Softball Field Renovations	4,000,000	-	4,000,000	170,229	4,170,229	143,216	4,027,013
Update/Improve Infrastructure	5,162,876	-	5,162,876	-	5,162,876	-	5,162,876
LLRC Exterior Patio	1,287,000	-	1,287,000	-	1,287,000	26,400	1,260,600
Central Plant Upgrade	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000
Mass Communications & Security Systems Upgrade	1,942,628	-	1,942,628	-	1,942,628	-	1,942,628
Pool Restoration and Upgrade	5,500,000	-	5,500,000	-	5,500,000	-	5,500,000
Health Sciences Tech Ed III Renovations	26,126,990	-	26,126,990	-	26,126,990	-	26,126,990
EV SCE Charging Stations	492,000	-	492,000	-	492,000	337,894	154,106
Planning (Non Project Specific)	4,875,125	-	4,875,125	27,432	4,902,557	599,947	4,302,610
<b>COMPLETED PROJECTS</b>							
Swing Space - Fine Arts (Old SEM)	3,748,140	-	3,748,140	-	3,748,140	3,748,140	-
Update/Improve Infrastructure (IT)	3,421,310	-	3,421,310	3,780,256	7,201,565	7,201,565	-
New Science, Engineering, and Mathematics Building	92,095,385	-	92,095,385	3,840,633	95,936,018	95,852,175	83,843
Update/Improve Infrastructure (New SEM)	2,805,131	-	2,805,131	-	2,805,131	2,805,131	-
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	389,367	-	389,367	389,367	-
Update/Improve Infrastructure (IT - New SEM)	645,883	-	645,883	-	645,883	645,883	-
New Veterans' Resource Center & Student Activities Center Expansion	12,071,766	-	12,071,766	85,155	12,156,920	12,156,920	-
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	1,077,912	-	1,077,912	1,077,912	-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938	-	60,938	60,938	-
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	181,761	-	181,761	181,761	-
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	-	1,365,397	1,365,397	1,365,397	-
Pond Refurbishment	-	-	-	623,873	623,873	623,873	-
Baseball Field Improvements	1,920,904	-	1,920,904	159,468	2,080,372	2,080,372	-
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	58,768	-	58,768	58,768	-
Swing Space - Parking Lot 5 Expansion	2,001,369	-	2,001,369	-	2,001,369	2,001,369	-
Swing Space - Gym II Renovation	124,683	-	124,683	-	124,683	124,683	-
Swing Space - Old SEM (Roofing and Doors)	76,467	-	76,467	-	76,467	76,467	-
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772	-	145,772	145,772	-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	50,898	-	50,898	50,898	-
LLRC Secondary Data center - Phase II	473,716	-	473,716	-	473,716	473,716	-
Campus-Wide Security Systems Upgrades (Phase 1)	313,541	-	313,541	-	313,541	313,541	-
	-	-	-	-	-	-	-
<b>Subtotal- Cypress Campus</b>	<b>231,451,200</b>	<b>-</b>	<b>231,451,200</b>	<b>30,941,442</b>	<b>262,392,642</b>	<b>168,766,938</b>	<b>93,625,704</b>



**CAMPUS PROJECT ALLOCATION BUDGETS REPORT**  
**4/30/2025**

**FULLERTON CAMPUS**

Project	Measure J Bond 1/31/2025	Variance	Measure J Bond 4/30/2025	Other Funding	4/30/2025		Balance
	Revised Budget		Revised Budget		TOTAL BUDGET	ACTUAL EXPENSE	
Renovate Building 300	22,982,000	-	22,982,000	11,281,861	34,263,861	16,160,015	18,103,846
New M&O Building	6,399,604	-	6,399,604	13,717,050	20,116,654	13,585,448	6,531,206
Student Support Center	28,302,917	-	28,302,917	1,679,837	29,982,754	22,826,931	7,155,823
New Performing Arts Complex - Demolish Buildings 1100 and 1300	92,005,166	-	92,005,166	43,950,859	135,956,025	6,180,123	129,775,902
Wilshire Chiller Plant Relocation	14,772,894	-	14,772,894	-	14,772,894	8,020,144	6,752,750
Softball Field Improvements	7,000,000	-	7,000,000	-	7,000,000	30,000	6,970,000
New Welcome Center & Lot C West	39,000,000	-	39,000,000	-	39,000,000	-	39,000,000
New Horticulture/Lab School/STEM Lab	25,167,636	-	25,167,636	27,014,000	52,181,636	-	52,181,636
Update/Improve Infrastructure	10,630,486	-	10,630,486	-	10,630,486	-	10,630,486
Update/improve Infrastructure (SS -New M&O)	150,000	-	150,000	-	150,000	114,906	35,094
New Parking Structure	6,219,260	-	6,219,260	-	6,219,260	-	6,219,260
Planning (Non Project Specific)	659,392	24,372	683,764	183,345	867,109	553,017	314,092
<b>COMPLETED PROJECTS</b>							
Update/Improve Infrastructure (IT)	7,571,018	-	7,571,018	4,308,585	11,879,603	8,650,874	3,228,729
New Instructional Building	50,139,383	(24,372)	50,115,010	828,489	50,943,499	50,943,499	-
Central Plant Replacement & Expansion	9,004,296	-	9,004,296	-	9,004,296	9,004,296	-
Greenhouse Replacement	398,664	-	398,664	989,271	1,387,936	1,387,936	-
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	278,982	-	278,982	278,982	-
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	444,702	85,559	530,261	530,261	-
<b>Subtotal- Fullerton Campus</b>	<b>321,126,400</b>	<b>(0)</b>	<b>321,126,400</b>	<b>104,038,856</b>	<b>425,165,256</b>	<b>138,266,432</b>	<b>286,898,825</b>

**General Notes:**

1. Budget Transfer Request 2025-057 FC MJ from New Instructional Building Project due to Energy Rebates to FC Planning (Non Project Specific) Project.
2. Budget Transfer Request 2025-058 FC Name Change from Athletic Field Improvements to Softball Field Improvements.
3. Budget Transfer Request 2025-059 FC State to Add State Funding due to revised JCAF-32 to New Horticulture/Lab School/STEM Lab Project.



**CAMPUS PROJECT ALLOCATION BUDGETS REPORT**  
**4/30/2025**

**ANAHEIM CAMPUS**

Project	Measure J Bond 1/31/2025	Variance	Measure J Bond 4/30/2025	Other Funding	TOTAL BUDGET	4/30/2025	Balance
	Revised Budget		Revised Budget			ACTUAL EXPENSE	
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	2,500,000	1,300,000	3,800,000	3,291,655	508,345
Anaheim Tower First Floor Life/Safety Renovation	2,560,440	-	2,560,440	7,706,189	10,266,629	8,939,069	1,327,560
Develop Interior and Exterior Signage	1,087,431	-	1,087,431	59,000	1,146,431	288,297	858,134
Restore East Parking Lot	1,622,560	-	1,622,560	-	1,622,560	-	1,622,560
Exterior Green Community Space Enhancement	1,839,000	-	1,839,000	2,999,537	4,838,537	62,551	4,775,986
2nd Floor Lobby Remodel	813,000	-	813,000	-	813,000	-	813,000
Upper Deck Enhancements	309,901	-	309,901	-	309,901	-	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720	-	2,352,720	-	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000	-	2,329,000	-	2,329,000
4th Floor Improvements	218,000	-	218,000	-	218,000	-	218,000
Outdoor Patio Remodel	1,382,500	-	1,382,500	-	1,382,500	598,857	783,643
Update/Improve Infrastructure	224,938	-	224,938	-	224,938	-	224,938
Planning (Non Project Specific)	1,440,000	-	1,440,000	-	1,440,000	16,315	1,423,685
<b>COMPLETED PROJECTS</b>							
Update/Improve Infrastructure (IT)	775,062	-	775,062	4,896,073	5,671,134	5,671,134	-
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	669,290	-	669,290	669,290	-
Swing Space Projects / Interim Housing	1,600,000	-	1,600,000	1,931,335	3,531,335	3,271,434	259,901
Update/Improve Infrastructure (Secondary MDF)	97,250	-	97,250	-	97,250	97,250	-
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	915,972	-	915,972	4,285,592	5,201,564	5,201,564	-
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	640,736	-	640,736	-	640,736	640,736	-
Reactivate 1 <sup>st</sup> Floor Warehouse Areas for Storage	-	-	-	871,293	871,293	871,293	-
<b>Subtotal- Anaheim Campus</b>	<b>23,377,800</b>	<b>-</b>	<b>23,377,800</b>	<b>24,049,018</b>	<b>47,426,818</b>	<b>29,619,445</b>	<b>17,807,373</b>





**DISTRICT PROJECT ALLOCATION BUDGETS REPORT**  
**4/30/2025**

**DISTRICT**

Project	Measure J Bond	Variance	Measure J Bond	Other Funding	TOTAL BUDGET	4/30/2025	Balance
	1/31/2025 Revised Budget		4/30/2025 Revised Budget			ACTUAL EXPENSE	
Program Management Cost	20,000,000	-	20,000,000	-	20,000,000	11,732,797	8,267,203
Bond Issuance Costs	3,544,600	-	3,544,600	-	3,544,600	2,048,689	1,495,911
Holding Account	4,700,000	-	4,700,000	-	4,700,000	-	4,700,000
<b>Subtotal- District</b>	28,244,600	-	28,244,600	-	28,244,600	13,781,486	14,463,114
<b>TOTAL: Measure J Bond and Other Funding</b>	<b>604,200,000</b>	<b>(0)</b>	<b>604,200,000</b>	<b>159,029,317</b>	<b>763,229,317</b>	<b>350,434,301</b>	<b>412,795,016</b>

**NOTES:**

1. Program Manager Fees are based on 3% of Total Project Cost, rounded up to the Nearest \$20 Million.
2. Bond Issuance Costs are based on five Issuances over 15 years.

# PROJECT STATUS REPORTS

## Active Projects

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus





# AERIAL VIEW — CYPRESS CAMPUS PROJECTS

9200 Valley View St., Cypress, CA 90630



Fine Arts Building Renovation  
[Construction]



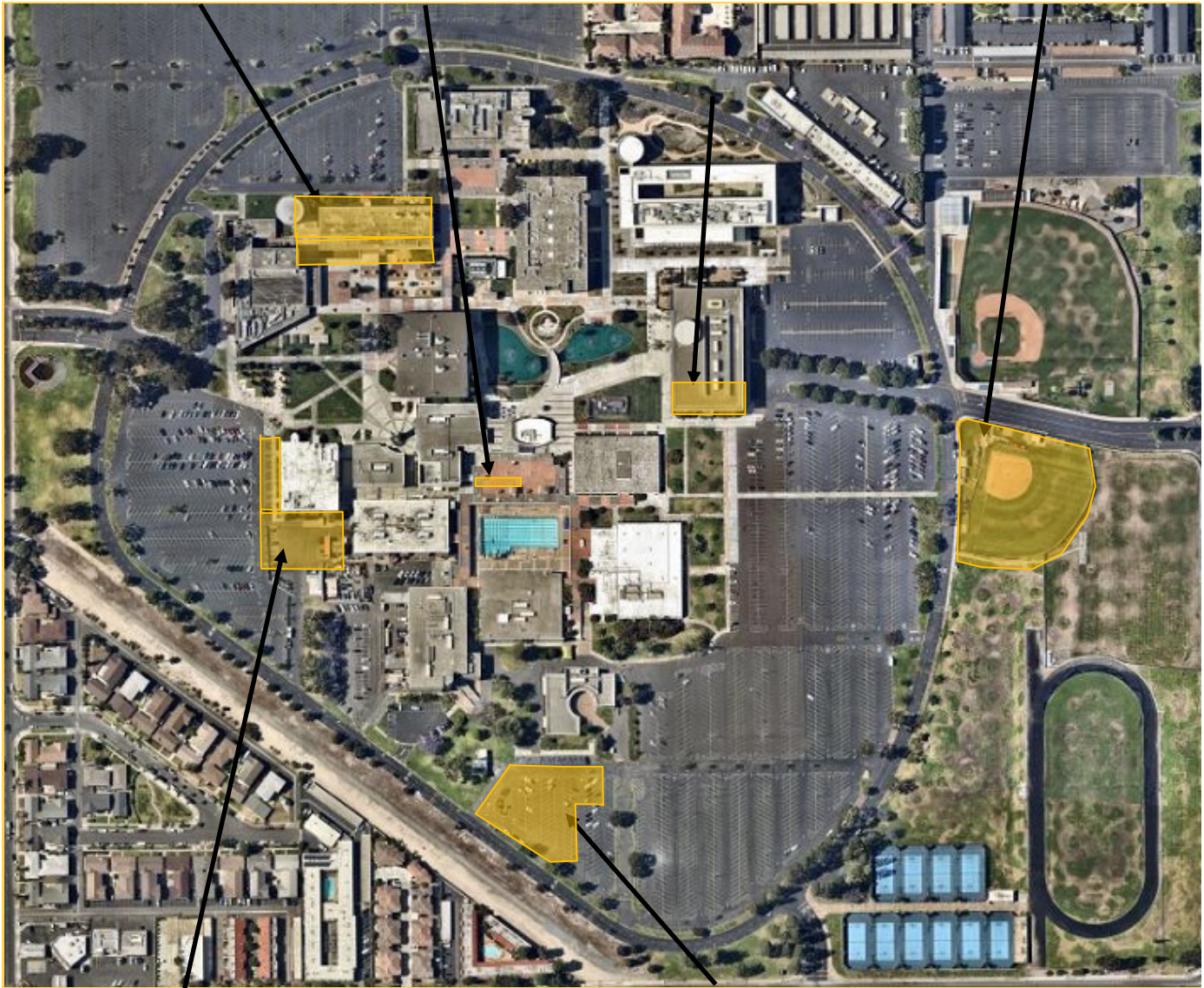
Central Plant Upgrade  
[Design — Programming Validation]



LLRC Exterior Patio  
[Design — Schematic Design]



Softball Field Renovations  
[Design — Construction Documents]



Swing Space Project—Hotel, Restaurant, and  
Culinary Arts  
[Dismantling]

\*Refer to pages 42 and 49-51 for more details



Electrical Vehicles (EV) SCE Charging Stations-Lot 4  
[Closed-Out]





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
April 30, 2025

Cypress

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses			Expenses to Date 4/30/2025	Balance to Date 4/30/2025	Start Date	End Date
					Hard Cost	Soft Cost	Contingency				
Fine Arts Building Renovation	56,400,871	20,889,000	-	77,289,871	44,055,226	23,959,860	9,274,785	36,224,833	41,065,038	8/21/20	6/29/26
Softball Field Renovations	4,000,000	-	170,229	4,170,229	2,377,031	1,292,771	500,427	143,216	4,027,013	8/1/23	5/4/27
Update/Improve Infrastructure	5,162,876	-	-	5,162,876	2,942,839	1,600,492	619,545	-	5,162,876	7/1/27	5/13/30
LLRC Exterior Patio	1,287,000	-	-	1,287,000	733,590	398,970	154,440	26,400	1,260,600	12/19/24	4/30/27
Central Plant Upgrade	4,000,000	-	-	4,000,000	2,280,000	1,240,000	480,000	-	4,000,000	1/21/25	8/2/27
Mass Communications & Security Systems Upgrade	1,942,628	-	-	1,942,628	1,107,298	602,215	233,115	-	1,942,628	4/1/27	2/11/30
Pool Restoration and Upgrade	5,500,000	-	-	5,500,000	3,135,000	1,705,000	660,000	-	5,500,000	2/2/26	2/20/29
Health Sciences Tech Ed III Renovations	26,126,990	-	-	26,126,990	14,892,385	8,099,367	3,135,239	-	26,126,990	7/2/26	12/31/30
EV SCE Charging Stations	492,000	-	-	492,000	280,440	152,520	59,040	337,894	154,106	6/27/22	6/2/25
Planning (Non Project Specific)	4,875,125	-	27,432	4,902,557	-	544,000	-	599,947	4,302,610	6/1/16	12/31/30

COMPLETED PROJECTS											
Swing Space - Fine Arts (Old SEM)	3,748,140	-	-	3,748,140	2,136,440	1,161,923	449,777	3,748,140	-	1/6/20	5/15/24
Update/Improve Infrastructure (IT)	3,421,310	-	3,780,256	7,201,565	4,104,892	2,232,485	864,188	7,201,565	-	10/1/19	12/8/23
New Science, Engineering, and Mathematics Building	92,095,385	-	3,840,633	95,936,018	81,634,384	12,854,465	2,833,423	95,852,175	83,843	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131	3,055,711	-	-	2,805,131		3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	389,367		3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-	-	645,883		3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	12,071,766	-	85,155	12,156,920	9,251,377	2,423,080	1,794,319	12,156,920	-	12/9/16	10/1/21
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912	1,144,756	-	-	1,077,912		3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	60,938		3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761	211,116	41,414	-	181,761		3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	1,365,397	1,365,397	1,284,609	79,820	236,371	1,365,397		12/9/16	7/19/21
Pond Refurbishment	-	-	623,873	623,873	659,305	12,845	65,487	623,873		12/9/16	7/19/21
Baseball Field Improvements	1,920,904	-	159,468	2,080,372	1,828,961	275,020	-	2,080,372		1/1/16	10/12/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	58,768	-	-	58,768		11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369	1,699,886	265,513	-	2,001,369		6/1/16	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683	153,397	-	-	124,683		6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467	47,747	-	-	76,467		6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-	-	145,772		4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	50,898	-	-	50,898		4/24/18	1/2/19
LLRC Secondary Data Center - Phase II	473,716	-	-	473,716	270,018	146,852	56,846	473,716		9/1/22	7/31/23
Campus-Wide Security Systems Upgrades Phase 1	313,541	-	-	313,541	178,718	97,198	37,625	313,541		9/13/19	10/10/24

Cypress Campus Total: 231,451,200 20,889,000 10,052,442 262,392,642 180,816,752 59,185,810 21,454,627 168,766,938 93,625,704



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## FINE ARTS BUILDING RENOVATION CONSTRUCTION

<b>Project Manager</b>	Allison Coburn Project Manager Campus Capital Projects
<b>Construction Manager</b>	Sundt Construction, Inc.
<b>Architect of Record</b>	DLR Group
<b>Project Delivery Method</b>	Construction Manager Multi-Prime
<b>Project Square Footage</b>	66,765 GSF
<b>DSA Application A#</b>	04-120539



### Project Overview

The Fine Arts Building will undergo a structural and interior renovation to enhance students' academic experience. Improvements will be made to the recording arts, rehearsal and performance spaces for music instruction, along with spaces for one-on-one sessions. Existing vacant spaces not currently configured for instruction will also be utilized. Noise intrusion mitigation work will also ensue to minimize disruptions to instruction and music practice. New technology will be installed to support current instructional methodologies and pedagogies. The existing mechanical, electrical, and plumbing systems will be replaced. Restrooms will be updated for code-compliance. DSA-designated seismic upgrades are also planned.

### Budget & Construction Costs

- Total Project Budget.....\$77,289,871
- Funding Source.....Measure J & State Capital Outlay
  - Measure J.....\$56,400,871
  - State Capital Outlay.....\$20,889,000

### Schedule

- Construction Start.....April 2024
- Targeted Construction Completion.....June 2026
- Targeted Occupancy .....Fall 2026



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS—LOT 4 CLOSED-OUT

Project Manager	Anne Acurso Project Manager Campus Capital Projects
Architect of Record	Southern California Edison
General Contractor	Asplundh Construction
Project Delivery Method	Turnkey
Project Square Footage	N/A
DSA Application #	04-122207



### Project Overview

In coordination with Southern California Edison (SCE), 60 electric vehicle charging stations are installed at Parking Lot 4 in the vicinity of the North Orange Continuing Education (NOCE) Building. Users now enjoy improved facilities that will accommodate their charging needs.

- Project Budget..... \$492,000
- Funding Source..... Measure J
- Construction Start ..... May 2024
- Construction Completion ..... September 2024



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## SOFTBALL FIELD RENOVATIONS DESIGN DEVELOPMENT

<b>Project Manager</b>	<b>Anne Acurso</b> Project Manager Campus Capital Projects
<b>Architect of Record</b>	<b>SGH Architects</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>53,598 SF</b>
<b>DSA Application #</b>	<b>TBD</b>



### Project Overview

This project will feature new field amenities, including bleachers with an elevated press box, new backstop fencing and netting, new dugouts, storage facilities, enhanced landscaping and hardscaping around the fields, and improvements to comply with the Americans with Disabilities Act (ADA).

- Project Budget..... \$4,170,229
- Funding Source..... Measure J & Local
  - Measure J ..... \$4,000,000
  - Local..... \$170,229
- Estimated Construction Start ..... Spring 2026
- Targeted Construction Completion..... Winter 2027



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## LIBRARY & LEARNING RESOURCE CENTER (LLRC) EXTERIOR PATIO

### DESIGN — SCHEMATIC DESIGN

Project Manager	Anne Acurso Project Manager Campus Capital Projects
Architect of Record	SGH Architects
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	Approximately 7,500 GSF
DSA Application #	TBD



### Project Overview

This project will create areas for student use and campus events including new hardscape, landscape, lighting, and furniture.

- Project Budget..... \$1,287,000
- Funding Source..... Measure J
- Estimated Construction Start ..... September 2026
- Targeted Construction Final Completion ..... Spring 2027





# PROJECT STATUS REPORT — CYPRESS CAMPUS

## CENTRAL PLANT UPGRADE

### DESIGN — PROGRAMMING VALIDATION

Project Manager	Allison Coburn Project Manager Campus Capital Projects
Architect of Record	N/A
General Contractor	Trane U.S., Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	Approximately 2,000 GSF
DSA Application #	TBD



### Project Overview

The project will involve expanding the capacity of the existing south central plant by installing new chillers, reconfiguring piping to support the entire campus loop, and refurbishing the cooling towers in both the north and south central plants. Phase 1 will focus on conducting field investigations to assess existing conditions, creating Schematic Design Documents, and finalizing the Guaranteed Maximum Price (“GMP”) for turnkey services. This will set the stage for Phase 2, which will include completing the Design Documents, securing DSA approval, and carrying out the necessary construction work.

- Project Budget..... \$4,000,000
- Funding Source..... Measure J
- Estimated Construction Start ..... August 2026
- Targeted Construction Final Completion ..... April 2027



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## Fine Arts Building Renovation

### April

- Work on the PVC roof and waterproofing systems for the elevator shaft, machine roof, and Stair Towers 2 and 3 were underway.
- On the building interior, work proceeded with the placement of the stand-by generator, transformer, hydraulic pumps, and condensers.
- Overhead and in-wall mechanical, electrical, and plumbing (MEP) rough-in work continued on the third floor, along with drywall and insulation in classrooms, labs, and restrooms. Metal stud wall and soffit framing were underway on the second floor, along with overhead MEP rough-in. Meanwhile, work on the first floor progressed as metal stud wall and MEP layout were addressed over the month.



Fine Arts Building Renovation — Metal Stud Wall Framing



Fine Arts Building Renovation — Insulation and Overhead Mechanical, Electrical, and Plumbing Installation

### May

- On the building interior, drywall and insulation application to the newly framed walls of the classrooms, laboratories, and restrooms continued on the second floor. MEP and rough-in activities ensued on the first floor. Hydraulic lines were placed between the elevator shaft and machine room. The sewage interceptor was set in place at the kiln yard.

### June

- In the previous month, corrections were made to the mockup window ahead of retesting. By June, window installation reached the 50 percent mark, with the remainder expected to be completed in the coming months. MEP installation progressed on the condensers at the roof.



# PROJECT STATUS REPORT — CYPRESS CAMPUS



**Fine Arts Building Renovation —  
Drywall Installation**

- Drywall activities advanced on the interior of the building as crews continued taping on the second and third floors. Work in both areas are anticipated to be completed within the month. Crews also are addressing framing for the drywall ceilings on the second floor. Simultaneously, door framing is progressing on all floors with third floor activities nearing conclusion.
  - Interior finishes commenced on the third floor with the start of acoustic panel and ceiling tile grid installation. An initial coat of paint also is being applied this month.
  - On the first floor, drywall and insulation activities are underway in the classrooms, labs, offices, and restrooms. In-wall mechanical, electrical, and plumbing and overhead rough-in activities are advancing on the first floor.
  - Concrete columns were poured to reinforce the piazza bridge that serves as a second floor thoroughfare for the campus; the columns underwent curing for 21 days. Following its completion, crews will remove shoring and formwork.
  - Demolition and Americans with Disabilities Act (ADA) Improvements at Parking Lot 9 have reached the 50 percent mark; activities are expected to conclude in the coming weeks.
- Electrical equipment is being installed on-site to set the main switchgear in place to establish permanent power for the building.
  - Site utilities work progressed with the final connection for the storm drain at the north and south elevations that was pending coordination and design adjustments to avoid the existing infrastructure in the immediate area.
  - As the project reached the 50 percent mark towards completion, the California Community Colleges Chancellor's Office (CCCCO) gave its greenlight to proceed with furniture, fixtures, and equipment (FF&E) procurement over the summer. FF&E items are anticipated to be delivered in fall 2025.
  - At the second Board of Trustees' meeting in June, the Campus Project Team will present multiple change orders with various trades contractors for the Board's consideration. Additionally, Change Orders No. 6 and 7 with trade contractors Bayview and Inland Building, respectively will be presented to the Board for a resolution exceeding 10 percent of the contract amount at the same meeting for the Board's consideration.
  - The schedule has been updated for the benefit of the project to allow for commissioning activities to take place ahead of substantial completion. To achieve this, activities have been re-sequenced to ensure the final placement





# PROJECT STATUS REPORT — CYPRESS CAMPUS

and functionality of all MEPs prior to the start of commissioning. This step will make efficient use of the time allocated for the project.

## Electrical Vehicles (EV) SCE Charging Stations - Lot 4

April — June

- The stalls have been completed and are in use since fall 2024. DSA certification was achieved on April 9. Approximately \$150K in project savings has been transferred to the Planning Non-Project Specific category for future allocation to priority projects on campus. The budget transfer will be reflected in the next Board of Trustees reporting cycle in September. The project is now complete.

## Softball Field Renovations

April — June

- The Campus Project Team reviewed the 100 percent Design Development drawings to provide its feedback to the Design Team. After receiving the comments, the Design Development Drawings were finalized. The project then transitioned to the Construction Documents phase. The Campus Project Team now is reviewing the 60 percent Construction Documents installment. The completed Construction Documents are anticipated to be achieved in early August.



Softball Field Renovations — Design Rendering

- In April, the Campus Project Team and Design Team evaluated the inclusion of electrical enclosures that hold the field's electrical panels that power the site into the scope of work. Instead, the Campus Project Team opted to proceed with the original plan to add a new subpanel. The Construction Documents are now tracking completion in early August with the 100 percent submittal to DSA to follow soon thereafter. Meanwhile, The Campus Project Team provided a submittal to the California Geological Survey (CGS) where it is currently under review.

## Library & Learning Resource Center (LLRC) Exterior Patio

April — June

- The Campus Project Team and Design Team are continuing meetings with the Building User Group (BUG) as part of the Schematic Design.

# PROJECT STATUS REPORT — CYPRESS CAMPUS

## Central Plant Upgrade

### April — June

- The cooperative contract with Trane U.S., Inc. to enter into Phase 1 was presented to the Board of Trustees at the second meeting in May. With the Board of Trustees' agreement, the District has executed the contract with Trane. Programming validation is now planned to start in July.





# AERIAL VIEW — FULLERTON CAMPUS PROJECTS

321 E. CHAPMAN AVE., FULLERTON, CA 92832



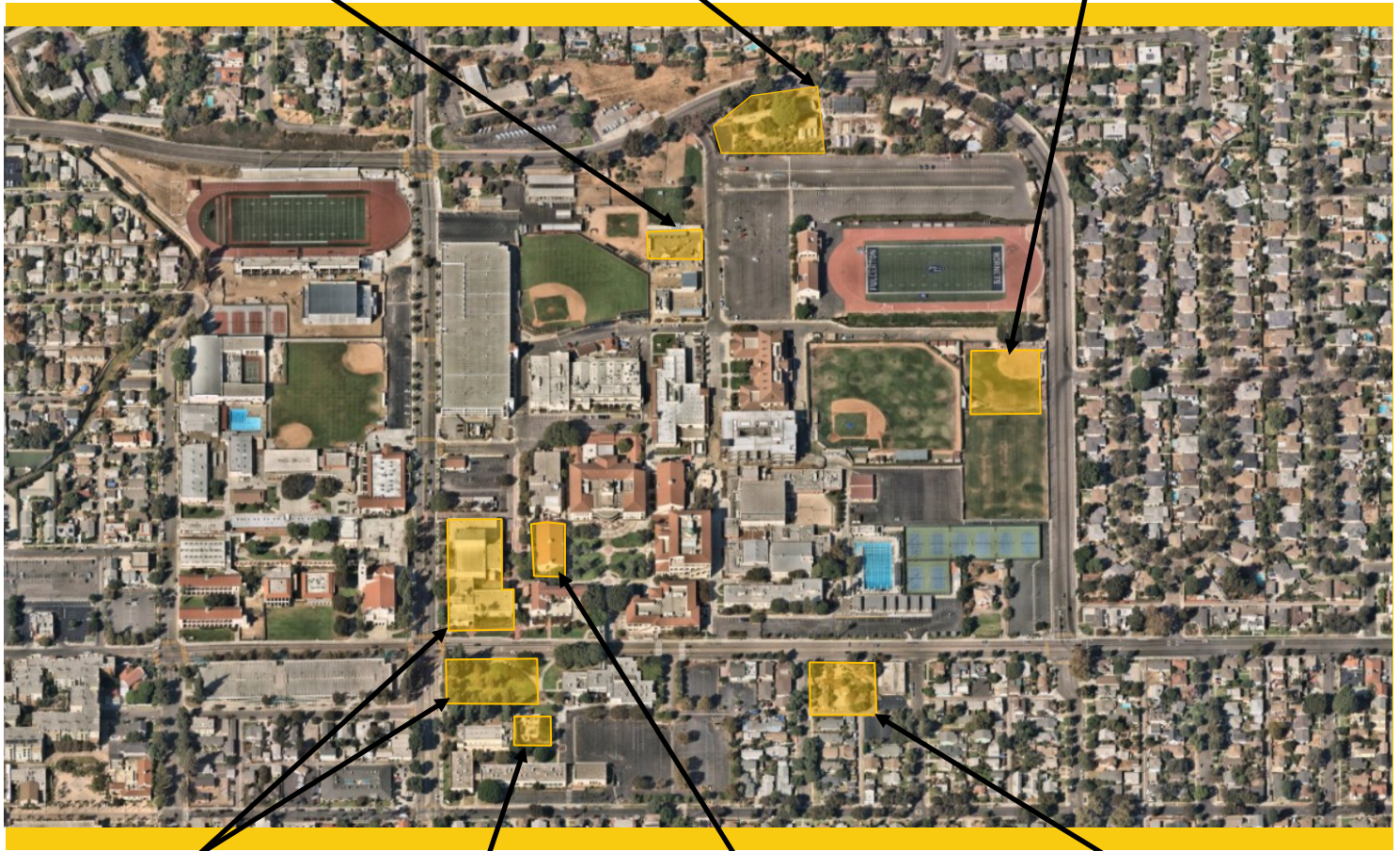
New Maintenance & Operations  
Building  
[Construction]



New Horticulture/Lab School/  
STEM Lab  
[Planning]



Softball Field Improvements  
[Design— Design Development]



New Performing Arts Complex -  
Demolish Buildings  
1100 and 1300  
[Construction]



Wilshire Chiller Plant  
Relocation  
[Construction]



Renovate Building 300  
[Construction]



Student Support Center  
[Construction]





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
April 30, 2025

Fullerton

PROJECTS												
Description	Revenue			Total Budget (all sources)		Budgeted Expenses			Expenses to Date 4/30/2025	Balance to Date 4/30/2025	Start Date	End Date
	Bond	State	Local			Hard Cost	Soft Cost	Contingency				
Renovate Building 300	22,982,000	11,272,621	9,240	34,263,861		25,233,283	7,333,593	3,263,124	16,160,015	18,103,846	6/19/17	2/26/26
New M & O Building	6,399,604	-	13,717,050	20,116,654		11,505,954	2,206,444	1,046,546	13,585,448	6,531,206	10/19/20	8/11/25
Student Support Center	28,302,917	-	1,679,837	29,982,754		16,350,243	4,750,650	884,884	22,826,931	7,155,823	10/19/20	8/12/25
New Performing Arts Complex - Demolish Buildings 1100 and 1300	92,005,166	43,787,000	163,859	135,956,025		77,494,934	42,146,368	16,314,723	6,180,123	129,775,902	9/16/20	3/17/28
Wilshire Chiller Plant Relocation	14,772,894	-	-	14,772,894		8,420,550	4,579,597	1,772,747	8,020,144	6,752,750	4/1/22	1/14/26
Softball Field Improvements	7,000,000	-	-	7,000,000	2	3,990,000	2,170,000	840,000	30,000	6,970,000	12/1/23	4/29/27
New Welcome Center & Lot C West	39,000,000	-	-	39,000,000		22,230,000	12,090,000	4,680,000	-	39,000,000	7/1/25	9/3/29
New Horticulture/Lab School/STEM Lab	25,167,636	27,014,000	-	52,181,636	3	29,743,533	16,176,307	6,261,796	-	52,181,636	11/5/24	2/19/29
Update/Improve Infrastructure	10,630,486	-	-	10,630,486		6,059,377	3,295,451	1,275,658	-	10,630,486	10/12/27	12/31/30
Update/Improve Infrastructure (SS-New M&O)	150,000	-	-	150,000		85,500	46,500	18,000	114,906	35,094	9/13/23	3/31/25
New Parking Structure	6,219,260	-	-	6,219,260		3,544,978	1,927,971	746,311	-	6,219,260	7/2/26	3/15/29
Planning (Non Project Specific)	683,764	-	183,345	867,109	1	-	595,000	272,109	553,017	314,092	6/1/16	12/31/30

COMPLETED PROJECTS												
Update/Improve Infrastructure (IT)	7,571,018	-	4,308,585	11,879,603		6,771,374	3,682,677	1,425,552	8,650,874	3,228,729	10/1/19	11/14/23
New Instructional Building	50,115,010	-	828,489	50,943,499	1	41,322,199	10,338,468	1,927,364	50,943,499		6/29/17	7/27/22
Central Plant Replacement & Expansion	9,004,296	-	-	9,004,296		8,110,723	1,538,895	950,382	9,004,296		6/29/17	12/27/21
Greenhouse Replacement	398,664	-	989,271	1,387,936		1,293,000	359,105	-	1,387,936		9/26/19	8/20/21
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982		278,982	-	-	278,982		6/29/17	9/17/21
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	85,559	530,261		415,489	114,772	-	530,261		5/1/18	10/6/20

Fullerton Campus Total: 321,126,400 82,073,621 21,965,235 425,165,256 262,850,118 113,351,797 41,679,198 138,266,432 286,898,825

General Notes:

1. Budget Transfer Request 2025-057 FC MJ from New Instructional Building Project due to Energy Rebates to Planning FC ( Non Project Specific) Project.
2. Budget Transfer Request 2025-058 FC name change from Athletic Field Improvements to Softball Field Improvements.
3. Budget Transfer Request 2025-059 FC State to add State Funding due to revised JCAF-32 to New Horticulture/Lab School/STEM Lab Project.



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## RENOVATE BUILDING 300 CONSTRUCTION

Project Manager	Joel Gonzalez Project Manager Campus Capital Projects
Construction Manager	Simpson & Simpson
Architect of Record	Westberg + White
General Contractor	Icon West
Project Delivery Method	Design-Bid-Build
Project Square Footage	22,705 GSF
DSA Application A#	04-118314, 04-121906



### Project Overview

A total renovation of Building 300, including seismic enhancements and historic consideration, is planned for Building 300. Upon completion, the building will contain general classrooms, dean and faculty offices, shared laboratories, and improved foundations for a safer built environment.

### Budget & Construction Costs

- Total Project Budget.....\$34,263,861
- Funding Source.....Measure J,  
State Capital Outlay & Local
- Measure J.....\$22,982,000
- State Capital Outlay .....\$11,272,621
- Local Funds.....\$9,240

### Schedule

- Construction Start.....May, 2024
- Targeted Construction Completion.....November 2025

Allowance Status					
	In Contract	Approved		Balance	
Allowance	\$ 2,879,550	\$ 1,057,503	37%	\$ 1,822,047	63%





# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW MAINTENANCE & OPERATIONS BUILDING CONSTRUCTION

Project Manager	John Erickson Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design-Build
Project Square Footage	14,723 GSF
DSA Application A#	04-121528



### Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

### Budget & Construction Costs

- Total Project Budget.....\$20,116,654
- Funding Source.....Measure J & Local
- Measure J.....\$6,399,604
- Local Funds.....\$13,717,050

### Schedule

- Construction Start.....October, 2023
- Targeted Construction Completion.....June 2025

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
Contingency	\$	318,703	\$	289,757	91%	\$ 29,125 9%
Allowances	\$	501,866	\$	305,243	61%	\$ 196,623 39%



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## STUDENT SUPPORT CENTER CONSTRUCTION

Project Manager	John Erickson Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design-Build
Project Square Footage	23,192 GSF
DSA Application A#	04-121527



### Project Overview

Located at the intersections of Chapman Avenue and Newell Street, the project formerly known as the Chapman/Newell Instructional Building, will be home to an array of student services vital to their success, including the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. Support functions will be available with community storage, a department-wide copy and breakroom, and a lactation room.

### Budget & Construction Costs

- Total Project Budget.....\$29,982,754
- Funding Source.....Measure J & Local
- Measure J.....\$28,302,917
- Local Funds.....\$1,679,837

### Schedule

- Construction Start.....October, 2023
- Targeted Construction Completion.....June 2025

Allowances and Contingencies Status						
	In Contract	Approved		Balance		
Contingency	\$ 559,496	\$ 436,553	78%	\$ 122,943	22%	
Allowances	\$ 679,500	\$ 255,107	38%	\$ 424,393	62%	



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300 CONSTRUCTION

Project Manager	John Erickson Project Manager Campus Capital Projects
Construction Manager	Kitchell/CEM Inc
Architect of Record	Perkins Eastman Architects DPC
General Contractor	SJ Amoroso Co., LLC
Project Delivery Method	Design-Bid-Build
Project Square Footage	77,560 GSF
DSA Application A#	04-121681



### Project Overview

This project addresses the demand for enrollment in the Performing Arts programs by constructing a new complex that will combine music, drama, theater arts, and communication programs into a single facility. The new building will replace outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

- Total Project Budget ..... \$135,956,025
- Funding Source ..... Measure J & State Capital Outlay
  - Measure J ..... \$92,005,166
  - State Capital Outlay Funds ..... \$43,787,000
  - Local Funds..... \$163,859
- Construction Start ..... May 2025
- Targeted Construction Completion ..... Summer 2028



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## WILSHIRE CHILLER PLANT RELOCATION CONSTRUCTION

Project Manager	Aaron Choi Project Manager
Architect of Record	Perkins Eastman Architects DPC
General Contractor	Plumbing, Piping & Construction, Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,175 GSF
DSA Application A#	04-121682



### Project Overview

Considered the first phase of the New Performing Arts Complex project, the Wilshire Chiller Plant will be relocated adjacent to its original location to accommodate the future construction of the New Performing Arts Complex in its original building footprint. The facilities deliver temperature control to the buildings in its vicinity, including the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE). Following DSA approval of Increment 1, a revised estimate of probable cost of construction now accounts for current market conditions and material prices.

### Budget & Construction Costs

- Total Project Budget.....\$14,772,894
- Funding Source.....Measure J

### Schedule

- Construction Start.....May 2024
- Targeted Construction Completion..... December 2025

	Allowance Status				
	In Contract	Approved		Balance	
Allowance	\$ 543,683	\$ 537,278	99%	\$ 6,405	1%





# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW HORTICULTURE CENTER/LAB SCHOOL/STEM LAB

### PLANNING

<b>Project Manager</b>	Joel Gonzalez Project Manager Campus Capital Projects
<b>Architect of Record</b>	TBD
<b>General Contractor</b>	TBD
<b>Project Delivery Method</b>	Design-Build
<b>Project Square Footage</b>	Approximately 40,000 GSF
<b>DSA Application A#</b>	TBD



### Project Overview

Consolidation of all STEM programs into a two-floor building with updated laboratories and associated infrastructure, greenhouse spaces, tailored classrooms, tutoring spaces, and Americans with Disabilities Act (ADA) improvements.

- Total Project Budget (Est.).....\$52,181,636
- Funding Source ..... Measure J & State Capital Outlay
  - Measure J .....\$25,167,636
  - State Capital Outlay Funds .....\$27,014,000
- Estimated Construction Start ..... Winter 2027
- Targeted Construction Completion ..... Spring 2028



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## SOFTBALL FIELD IMPROVEMENTS

### DESIGN— DESIGN DEVELOPMENT

<b>Project Manager</b>	<b>Jorge Arredondo</b> Assistant Project Manager Campus Capital Projects
<b>Architect of Record</b>	<b>Westberg + White</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>Approximately 16,863 SF</b>
<b>DSA Application A#</b>	<b>TBD</b>



### Project Overview

This project intends to address deficiencies to the existing facilities and associated infrastructure for the campus athletics department.

- Total Project Budget (Est.) .....\$7,000,000
- Funding Source .....Measure J
- Estimated Construction Start.....TBD
- Targeted Construction Final Completion.....TBD



# UPDATE/IMPROVE INFRASTRUCTURE

## VARIOUS STAGES

Address	321 E. Chapman Ave.	Total Project Budget	\$19,075,188 (Measure J)
	Fullerton, CA 92832	Total Budget Allocated	\$8,294,702 (Measure J)
Number of Projects	5	Funding Source	Measure J & Capital Outlay

### General Overview

The projects will address infrastructure improvements or upgrades throughout the campus. Funds are allocated to projects as needs are identified.



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## Renovate Building 300

### April

- The application of fiber reinforced polymer (FRP) on the second-floor concluded in late April. Crews began mechanical, electrical, and plumbing (MEP) rough-in work, with 20 percent remaining by the end of the month. Following the completion of activities on the second floor, crews proceeded with FRP work on the first floor and basement. Its completion was pending responses to requests for information (RFI) and approval of comments by the Design Team. Installation of ductwork and supports on the first floor began in early April.
- Wall framing began in mid-April, with activities continuing throughout the quarter. Hazardous materials abatement at the window wooden frames was underway and continued into May.
- Coordination for the chilled mechanical-water line were expected to minimize any potential impacts on campus operations in the coming weeks. Seismic bracing on ductwork advanced, and switchgear panels were delivered by the end of April followed by their installation.



**Renovate Building 300 — South Stair Restoration**



**Renovate Building 300 — Historical Window Preservation**

- Crews worked on the north staircase starting with the demolition of the existing walkways after receiving approval of an outstanding construction change directive (CCD).

### May

- On the second floor of the interior of the building, drywall hanging progressed and concluded in the third week of the month. Insulation activities were addressed by mid-May. Cement boards arrived on site, allowing for the completion of final tiling work.
- Hydronic line installation began in the first week of this month and concluded at the end of the same week.





# PROJECT STATUS REPORT — FULLERTON CAMPUS

- Wall framing, backing, and door frames progressed, followed by rough-in MEP and placement of data infrastructure. The Campus Academic Computing Technologies (ACT) team visited the site in late May to review receptacle locations. Overhead seismic bracing has been completed.
- Equipment installation and bracing continued into the third week of May. The electrical substation was set and awaited construction change directive (CCD) responses prior to its completion.
- Trenching for underground plumbing began in the last week of May for irrigation lines and other plumbing adjacent to the building. The new chilled water line connections will start in the first week of June with tie-into the existing utilities by the third week of June.

## June

- On the second floor, hallway ceiling wall framing is progressing and is expected to be completed by the end of the first week of the month. Drywall hanging is underway, followed by taping and sanding. Paint primer and the application of the first coat will start in the first week of July. Fire caulking and sealant commenced on the second level. Equipment to secure cabling to the ceiling will be installed by the end of June, ahead of ceiling grid installation in mid-July.
- On the first floor, concrete pours to secure reinforcement bars is in progress and pending completion, dependent on the delivery of long lead items by mid-June. The final pour is anticipated to start at the end of June. Wall framing, backing, and door frame inspections are scheduled for early June, with drywall hanging to follow in the middle of the month. Pressure testing of domestic lines, HVAC controls, and hydronic lines throughout the building is expected to be completed by the end of the first week of the month.



**Renovate Building 300 — South Stair Restoration**

- The reconstruction of the northeast exterior staircase is in progress and is expected to be completed before the end of the second week of June.
- The walkways on the east side of the project have been leveled, compacted, and the slopes have been verified. Formwork to delineate the walking surfaces is in place. Concrete pouring is anticipated to take place in the coming weeks. Fencing will then be taken closer to the building prior to the start of the semester. Sidewalk concrete pouring and irrigation are anticipated to begin in the second week of July.
- Fencing is in place for areas impacted by chilled-water piping utility connections. Trenching for utility



# PROJECT STATUS REPORT — FULLERTON CAMPUS

lines will begin in the first week of June near Building 1300, with its completion expected by mid-month after passing inspections.

- Hazardous materials abatement neared completion in the first week of June, with testing for clearance on the presence of hazardous materials to be completed in the second week of the month.

## New Maintenance & Operations Building

### April

- Crews finished installing the clay tile roof and downspouts. Final interior finishes progressed, with overhead ceiling tiles installed by the end of the month. The furniture was set in place, followed by the electrical tie-in.
- Installation of accessories in the restrooms continued, with tile work finished on both levels. Resilient flooring on the second level neared completion. Fire alarm placement and testing progressed. Final finishes, including painting, ceiling tile placement, signage, and other miscellaneous items, were underway. Final elevator details were resolved along with the coinciding punch-list items. Elevator pre-inspections took place in preparation for state inspections in late May.
- Crews worked on the exterior gutters with their full placement to be completed by the end of April. Additional finishes, such as signage, were set in place.
- Concrete pours for exterior sitework was completed followed by asphalt paving, curing and parking stall striping. Landscaping and irrigation progressed and were completed by the end of the month.

### May

- On May 7, the Campus Project Team, Design Builder, and Architect of Record conducted the punch-list walk to assess pending items to be completed prior to project completion. Final punch-list cleanup was underway inside the building, while concrete pours for exterior hardscape were completed.
- Welding of the fencing on the north side of the building was finished.
- Mechanical airflow testing was conducted for the building as part of commissioning activities. Commissioning meetings continued on a weekly basis to track checklist items until the third week of May. The building was then fully energized.
- Furniture deliveries were completed with assembly finishing in May. Landscaping concluded by the end



**New M&O Building — Completed Building Façade Activities**

# PROJECT STATUS REPORT — FULLERTON CAMPUS

of the month, alongside the installation of fence posts. The remaining hardscape concrete pours were carried out.

- Modular buildings for the design-builder project management and Inspector of Record were removed and the teams will be using a completed space in the New M&O building as the project nears completion.

## June

- The state inspection for the elevator has been successfully completed. Permanent fencing began installation between the New M&O building and the baseball field in the first week of June, and the temporary fencing will be removed. By the end of the month, the vehicular gate between the new building and the central plant will be installed.
- Door hardware and final core installation began. The installation of low voltage electrical items is in progress. Coordination for move-in activities is underway with the end user group; plans are anticipated to take place in mid-July.
- Close-out activities are proceeding starting with the collection of as-built drawings, submittals, warranties and manuals. Trainings also are underway with Campus Facilities and staff prior to the issuance of the Notice of Completion in the coming months.



New M&O Building — Fencing Installation



Student Support Center — Exterior Building Façade Activities

## Student Support Center

### April

- Roof tile placement was underway. Crews completed a portion of the building façade activities with the conclusion of Top Cast installation. The final Glass Fiber Reinforced Concrete (GFRC) components were delivered for the entryways and installed upon their arrival. Scaffolding disassembly began once stucco work was achieved. The final portions of scaffolding were removed by the first week of April. Fabrication of the roof dome was completed and ready for installation later in the month. Skylight activities came to a close followed by painting by the end of the third week of the month. Crews then addressed





# PROJECT STATUS REPORT — FULLERTON CAMPUS

flooring upon its conclusion.

- Tile work on the first floor was completed by the end of March, and carpeting on the second level was finished by early April. Final finishes, including painting, ceiling tile placement, signage, and other miscellaneous items, proceeded as planned.
- Furniture, fixtures, and equipment (FF&E) deliveries continued, with additional finishes such as signage and window shades installed by the end of the month. Building access control and door hardware installation was achieved, and lobby flooring was completed by the second week of April. A final coat of paint was applied on the second floor. Project signage was set in place by the end of the month.
- Formwork for the parking lot was completed, ahead of concrete pours to finish pedestrian walkways by the third week of April. Soil compaction continued to allow the paving of the parking lot on the south side of the building by the end of the month.
- Site work progressed on Chapman Avenue and Newell Place, with adjustments made to site perimeter fencing and temporary fencing as needed.
- Asphalt for the parking lot and surrounding areas was delivered, followed by paving. Landscaping irrigation and planting began in April. The Owner Controlled Insurance Plan (OCIP) visit at the end of March reported no findings.
- Commissioning meetings continued on a weekly basis, with to address the building commissioning checklist.

## May

- The Glass Fiber Reinforced Concrete (GFRC) installation for the Student Support Center was completed, with the exception of the Americans with Disabilities Act (ADA) components that were set in place in the third week of the month. Interior tile work concluded, while the exterior entryway tile progressed.
- On the interior, glazing was applied. The final furniture, fixtures, and equipment were completed followed by validation and punch-list that took place in the third week of May. The remaining items for the food pantry were installed in the last week of May.
- Final cleanup progressed inside the building, with all electrical panels now energized. Monitors were installed. Outside, the gas meter was set in place.



**Student Support Center — Landscaping Activities**



# PROJECT STATUS REPORT — FULLERTON CAMPUS



**Student Support Center — Completed Ornamental Tiles**

- Southern California Edison installed the transformer in the second week of May, taking two days to complete. Its conclusion enabled the permanent energization of the building.

## June

- On the second floor, installation of the interior lobby drop ceiling tiles began in the second week of June, pending the approval of a construction change directive (CCD) from DSA. Door hardware and final core installation are scheduled for the end of the month.

- Air and water flow are being measured, adjusted, and documented to ensure optimal performance of the building's heating, ventilation, and air conditioning (HVAC) system.

- VectorUSA completed its portion of the scope

of work for the placement of data and telecommunications cabling throughout the building and establishing a connection to the campus network.

- Commissioning is anticipated to start on June 19 and conclude by the end of the month. Fire alarm testing for the elevator has been completed. The state's inspection of the elevator took place in the first week of June. Fencing for the trash enclosure and courtyard is in place, and landscaping is complete. Tree grates are being fabricated and will be installed at the beginning of the second week of June.
- Close-out activities are proceeding starting with the collection of as-built drawings, submittals, warranties and manuals. Trainings also are underway with Campus Facilities and staff prior to the issuance of the Notice of Completion in the coming months.

## New Performing Arts Complex

### April—June

- A Notice to Proceed with Construction was issued by the District on May 12. The Campus Project Team worked with general contractors, SJ Amoroso Co., LLC and Plumbing Piping & Construction, Inc. of the Wilshire Chiller Plant Relocation project to coordinate the start of construction.
- Crews conducted mobilization activities including the placement of the fencing on May 13. The general contractor's temporary office trailer was established onsite.
- Pre-construction meetings have taken place in early June with multiple subcontractors for electrical, plumbing,



# PROJECT STATUS REPORT — FULLERTON CAMPUS

demolition, and grading.

- The art sculptures originally located on the project site were carefully crated and relocated for the duration of construction activities in early June.
- Crews are in the process of relocating telecommunications and electrical lines in the first week of June. The work is anticipated to conclude in the second week of the month.
- Hardscape and site demolition began in the second week of the month. Grading activities will then start by the end of June.



New Performing Arts Complex — Site Demolition

## Wilshire Chiller Plant Relocation

### April

- Pile drilling commenced in early April. As the holes were excavated, reinforcement bar cages were placed inside, followed by concrete pouring and a curing period.



Wilshire Chiller Plant Relocation — Reinforcement Bar Cage Placement for Pile Drilling

- Trenching for the new mechanical water lines commenced, with piping installation beginning in early April. Demolition of electrical and fiber encasements around the building perimeter progressed and continued until the end of the first week of April. As sections of encasements were removed, their trenches were filled in and compacted. In the second week of April, over-excavation and compaction of the chiller building were carried out, followed by survey work for elevations, flooring, and building corners.
- Electrical and mechanical piping trenching and installation were underway in the third week of the month. The new gas line near Lemon Street was completed by the end of the month, with backfilling finishing by the second week of May.
- The installation of a new building sewer line commenced in the final week of April.



# PROJECT STATUS REPORT — FULLERTON CAMPUS



**Wilshire Chiller Plant Relocation — Reinforcement Bar Placement for Grade Beam Foundation**

- Over-excavation for the compressor room was completed at the start of May.
- Excavation continued for the crane and green screen fencing. Mechanical water line trenching also progressed.

## May

- Installation of the reinforcement bar for the foundation grade beams began in early May, followed by the placement of the foundation footings after its conclusion in the second week of the month. Concrete pours took place in the third week of the month. Crews followed these activities with the start of concrete masonry unit (CMU) wall placement at the end of the month.

- Crews began addressing the scope of work for Increment Two at the arts yard by setting the gas and sewer lines in place in mid-May; the lines were later backfilled.

## June

- The construction of the concrete masonry unit CMU walls are progressing well, with the first lift completed by the end of the first week of June, followed by the second lift. Scaffolding for the second lift is expected to be installed at the end of the first week of June.
- Inside, the placement of electrical and mechanical underground conduits is underway and expected to be finished by the end of the first week of June. Simultaneously, electrical and sewer lines will be installed in the compressor rooms. The layout for the green screen footings and cranes has been set.
- A series of change orders have been issued to address the rerouting of unforeseen conditions and subsequent time delays associated with this added scope of work. Change Order No. 1 was previously approved to allow for the rerouting of the unforeseen conditions; Change order No. 2 will be presented to the Board of Trustees at the second



**Wilshire Chiller Plant Relocation — CMU Wall Installation and Finished Grade Beam**



# PROJECT STATUS REPORT — FULLERTON CAMPUS

meeting in June for compensable time delays involved in rerouting the unforeseen conditions for the Board's consideration.

## New Horticulture/Lab School/STEM Lab

### April — June

- The Campus Project Team, MAAS Companies, Inc., and Fullerton Leadership coordinated the set-up of the Building User Group in late April. A Request for Proposals for architectural firms for project planning, programming, and swing space purposes was released on May 5 to the existing pool of prequalified architectural firms. Seven proposals were received from interested firms by the May 23 deadline. The proposals are under review by MAAS Companies and the Campus Project Team. Once a selection is made and approved, verification of the original Final Project Proposal (FPP) will begin in coordination with the Campus Project Team, Planning Architect, MAAS, and the Building User Group.

## Softball Field Improvements

### April

- All bid proposals from the request for proposals (RFP) for architectural services were received by the Campus Project Team by the deadline. Pricing for the soil engineer, hazardous materials abatement firm, and underground utilities firms also were received. All items were reviewed internally with the team in preparation for the start of this project.

### May—June

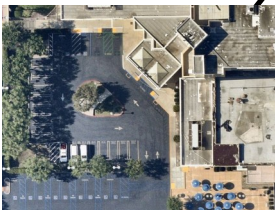
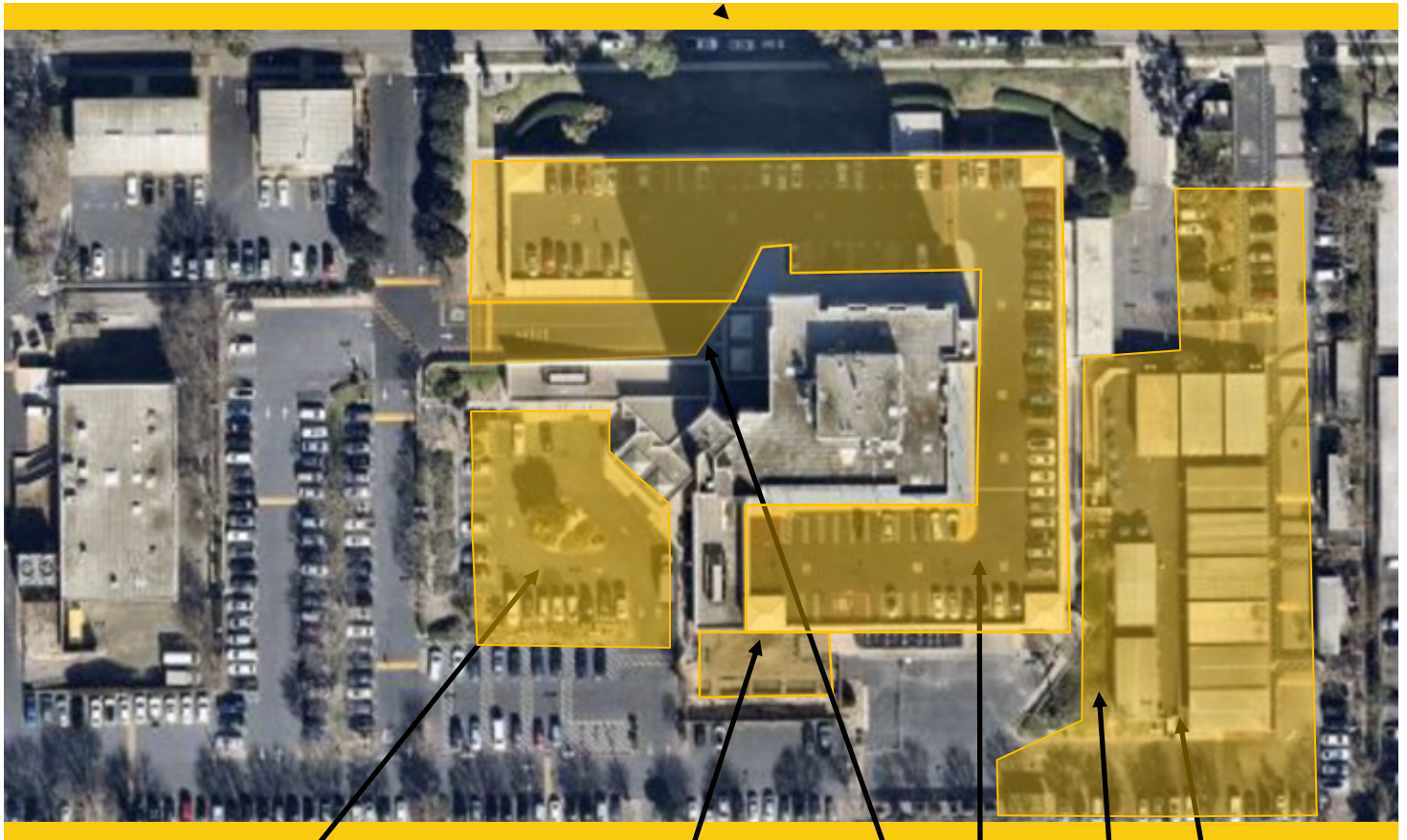
- The Campus Project Team presented a Board Agenda Item for a recommendation to the Board of Trustees for the selected Architect of Record, Westberg + White, at the second meeting of the month. The District then executed the contract, followed by the start of Design Phase activities over the summer.





# AERIAL VIEW — ANAHEIM CAMPUS PROJECTS

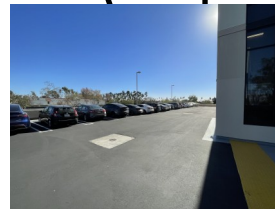
## 1830 W. ROMNEYA DR., ANAHEIM, CA 92801



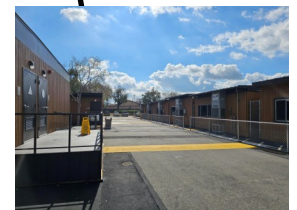
Exterior Green Community Space  
Enhancement  
[Design—Design Development]



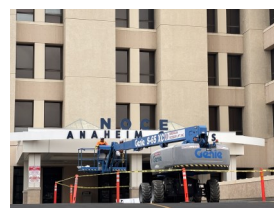
Outdoor Patio Remodel  
[Construction]



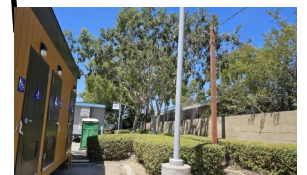
Anaheim Tower First Floor  
Life/Safety Renovation  
[Close-out]



Restore East Parking Lot  
[Design—Design Development]



► Develop Interior and Exterior Signage  
[Implementation]



Swing Space Projects / Interim  
Housing  
[Dismantling]



North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
April 30, 2025

Anaheim

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Hard Cost	Soft Cost	Contingency	Expenses to Date 4/30/2025	Balance to Date 4/30/2025	Start Date	End Date
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	1,300,000	3,800,000	2,166,000	1,178,000	456,000	3,291,655	508,345	12/17/21	11/13/25
Anaheim Tower First Floor Life/Safety Renovation	2,560,440	7,059,000	647,189	10,266,629	5,851,979	3,182,655	1,231,995	8,939,069	1,327,560	7/1/21	4/9/25
Develop Interior and Exterior Signage	1,087,431	-	59,000	1,146,431	653,466	355,394	137,572	288,297	858,134	4/1/21	6/27/25
Restore East Parking Lot	1,622,560	-	-	1,622,560	924,859	502,994	194,707	-	1,622,560	1/28/25	1/29/26
Exterior Green Community Space Enhancement	1,839,000	-	2,999,537	4,838,537	2,757,966	1,499,946	580,624	62,551	4,775,986	9/2/24	9/2/26
2nd Floor Lobby Remodel	813,000	-	-	813,000	463,410	252,030	97,560	-	813,000	9/2/25	2/21/28
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	37,188	-	309,901	3/2/26	5/25/29
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	282,326	-	2,352,720	9/2/25	6/6/28
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	279,480	-	2,329,000	3/2/27	1/3/28
4th. Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	-	218,000	9/2/27	2/14/29
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	598,857	783,643	12/1/22	7/21/25
Update/Improve Infrastructure	224,938	-	-	224,938	128,215	69,731	26,993	-	224,938	8/2/29	12/31/26
Planning (Non Project Specific)	1,440,000	-	-	1,440,000	-	396,208	-	16,315	1,423,685	6/1/16	12/31/30

COMPLETED PROJECTS

Update/Improve Infrastructure (IT)	775,062	-	4,896,073	5,671,134	3,232,547	1,758,052	680,536	5,671,134	-	6/17/20	8/20/21
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	-	669,290	381,495	207,480	80,315	669,290		4/4/23	2/12/24
Swing Space Projects/ Interim Housing	1,600,000	-	1,931,335	3,531,335	2,012,861	1,094,714	423,760	3,271,434	259,901	5/14/21	8/8/25
Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	97,250	-	-	97,250		6/17/20	8/20/21
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	915,972	-	4,285,592	5,201,564	3,379,276	1,789,125	-	5,201,564		3/1/16	12/31/19
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	640,736	-	-	640,736	414,956	225,780	-	640,736		6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293	317,302	471,281	-	871,293		6/1/16	4/11/17

Anaheim Campus Total: 23,377,800 7,059,000 16,990,018 47,426,818 26,539,090 15,026,947 4,701,117 29,619,445 17,807,373

District & Other Expense

Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	11,732,797	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	2,048,689	-	6/1/16	12/31/27
Holding Account	4,700,000	-	-	4,700,000	-	-	-	-	-	8/31/24	12/31/30
Total District	28,244,600	-	-	28,244,600	-	-	-	13,781,486	-		

# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## SWING SPACE PROJECTS / INTERIM HOUSING

### DISMANTLING

**Project Manager**      **Matt Pirayeh**  
Senior Project Manager

**Architect of Record**      **SVA Architects, Inc.**

**General Contractor**      **RT Contractor Corp**

**Project Delivery Method**      **Design-Bid-Build**

**Project Square Footage**      **9,500 SF**

**DSA Application A#**      **04-120893**



### Project Overview

Prior to the start of the Anaheim Tower First Floor Life/Safety Renovation project, involving repairs due to water intrusion at the upper deck parking lot, most first-floor activities were relocated to temporary classrooms and facilities located at the East Parking Lot of the Anaheim-NOCE Campus. Approximately 14 new temporary modular buildings were procured for NOCE's ongoing instruction and administrative activities. Relocation activities will ensue from the Euclid Center, Building B, and Swin Space — Interim Housing in phases between May and August 2025.

### Budget & Construction Costs

- Total Project Budget.....\$3,351,335
- Funding Source.....Measure J & Local
- Measure J.....\$1,600,000
- Local.....\$1,931,335

### Schedule

- Construction Start.....April 17, 2023
- Construction Completion.....November 2023
- Anticipated Dismantlement.....Summer 2025





# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## SWING SPACE—HOTEL, RESTAURANT, AND CULINARY ARTS

### DISMANTLING

Project Manager	Anne Acurso Project Manager
Architect of Record	HPI Architecture
General Contractor	Lot 1: OrangeBlue KBD: Coelho, Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	1,920 SF
DSA Application A#	04-121647 Kitchen 04-121568 Lot 1



### Project Overview

Prior to the start of the Anaheim Tower First Floor Life/Safety Renovation project that involved water intrusion and building durability repairs, the Hotel, Restaurant, and Culinary Arts Department was temporarily relocated to NOCE - Cypress Campus to accommodate instructional activities for the duration of construction. Temporary buildings dedicated for this department were established and outfitted with equipment to support instruction. The return of faculty, personnel and instruction activities are planned to Cypress Bistro with the completion of construction for the Anaheim Tower Life/Safety Renovation project.

### Budget & Construction Costs

- Total Project Budget.....\$3,800,000
- Funding Source.....Measure J & Capital Outlay
  - Measure J .....\$2,500,000
  - Capital Outlay.....\$1,300,000

### Schedule — Parking Lot 1

- Estimated Construction Start.....May 2023
- Construction Completion .....August 2023

### Schedule— Kitchen, Bathroom and Dining Room

- Estimated Construction Start .....August 2023
- Construction Completion .....January 2024
- Anticipated Dismantlement Start.....May 2025
- Anticipated Dismantlement Completion.....November 2025





# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## DEVELOP INTERIOR AND EXTERIOR SIGNAGE IMPLEMENTATION

Project Manager	Cora Baldovino Project Manager, Facilities, Planning, Maintenance, and Construction Contracts
Architect of Record	Westberg + White
Specialty Contractor	KYA Group Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	N/A
DSA Application A#	04-121174



### Project Overview

New exterior signage will be installed to update the existing marquee signage located off Romneya Drive. NOCE signage will be added above the canopy at the Tower's main entrance points, and placed on the north facing wall. On the interior, directory and directional signage are planned to be updated next to elevators at each floor.

- Total Project Budget .....\$1,146,431
- Funding Source .....Measure J & Local
  - Measure J .....\$1,087,431
  - Local .....\$59,000
- Project Gross Square Footage.....N/A
- Construction Start.....August 2023
- Targeted Construction Completion .....May 2025



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## ANAHEIM TOWER FIRST FLOOR LIFE/SAFETY RENOVATION CLOSE-OUT

Project Manager	Matt Pirayeh Senior Project Manager
Architect of Record	SVA Architects, Inc.
General Contractor	PCL Construction
Project Delivery Method	Design-Bid-Build
Project Square Footage	61,952 ASF
DSA Application A#	04-120973



### Project Overview

The Anaheim Tower First Floor Life/Safety Renovation project included renovations to improve the building's durability by taking measures to mitigate water intrusion issues. Enhancements to the parking areas around the main Tower also were completed.

### Budget & Construction Costs

- Total Project Budget.....\$10,266,629
- Funding Source.....Measure J, State & RDA
- Measure J.....\$2,560,440
- State.....\$7,059,000
- RDA.....\$647,189

### Schedule

- Construction Start.....February 2024
- Construction Completion.....December 2024



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## OUTDOOR PATIO REMODEL CONSTRUCTION

<b>Project Manager</b>	<b>Cora Baldovino</b> Project Manager, Facilities, Planning, Maintenance, and Construction Contracts
<b>Architect of Record</b>	<b>PBK Architects</b>
<b>General Contractor</b>	<b>All-American Building Services, Inc.</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>2,000 SF</b>
<b>DSA Application A#</b>	<b>04-123306</b>



### Project Overview

Updates are scheduled to the existing outdoor patio on the Tower's south end where students, faculty, and staff may congregate and hold events. The project includes the demolition of the existing patio to make way for a large canopy shade structure to cover built in tables with charging ports, ceiling fans, and ventilation to provide building users with an enhanced space for learning and beyond.

### Budget & Construction Costs

- Total Project Budget.....\$1,382,500
- Funding Source.....Measure J

### Schedule

- Construction Start.....November, 2024
- Targeted Construction Completion.....Summer 2025

Allowances Status					
	In Contract		Approved		Balance
Allowances	\$ 100,000	\$	47,095	47%	\$ 52,905 53%



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## EXTERIOR GREEN COMMUNITY SPACE ENHANCEMENT DESIGN DEVELOPMENT

<b>Project Manager</b>	<b>Cora Baldovino</b> Project Manager Facilities, Planning, Maintenance, and Construction Contracts
<b>Architect of Record</b>	<b>PBK Architects</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>Approximate 10,000 SF</b>
<b>DSA Application A#</b>	<b>TBD</b>



### Project Overview

This greenspace will foster social gatherings in a grand quad with amphitheater seating for special events like commencement. Americans with Disabilities Act (ADA) improvements are included in the project scope of work for accessibility of all users.

- Total Project Budget .....\$4,838,537
- Funding Source .....Measure J & Local
  - Measure J .....\$1,839,000
  - Local Funds.....\$2,999,537
- Estimated Construction Start.....Winter 2025
- Targeted Construction Completion .....Spring 2026





# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## RESTORE EAST PARKING LOT DESIGN DEVELOPMENT

Project Manager	Cora Baldovino Project Manager Facilities, Planning, Maintenance, and Construction Contracts
Architect of Record	PBK Architects
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	Approximate 19,384 SF
DSA Application A#	TBD



### Project Overview

This project will restore the East Parking Lot to its original use after dismantling the temporary classrooms that were in operation for the duration of the Anaheim Tower First Floor/Life Safety Renovation project.

- Total Project Budget .....\$1,622,560
- Funding Source .....Measure J
- Estimated Construction Start.....November 2025
- Targeted Construction Completion .....January 2026



# UPDATE/IMPROVE INFRASTRUCTURE

## VARIOUS STAGES

Address	1830 W. Romneya Dr.	Total Project Budget	\$1,766,540 (Measure J)
	Anaheim, CA 92801	Total Budget Allocated	\$1,541,602 (Measure J)
Number of Projects	4	Funding Source	Measure J & Capital Outlay

### General Overview

The projects will address infrastructure improvements or upgrades throughout the campus. Funds are allocated to projects as needs are identified.



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## Swing Space — Interim Housing

### April — June

- MAAS Companies, Inc., in coordination with the Campus Project Team, is facilitating the phased return of faculty and personnel to the Anaheim Tower. This includes relocations from the Euclid Center, the Print Shop at Building B, and Swing Space — Interim Housing. Most personnel from the modular buildings moved back in late May, with the remaining faculty, staff, and furniture scheduled to return in August. Personnel from the Euclid Center resumed occupancy on June 6, while the Printing Department transitioned in mid-June.
- Starting in August, the modular buildings will be disconnected and dismantled to allow for Mobile Modular to remove the temporary structures from the project site.

## Swing Space — Hotel, Restaurant, and Culinary Arts (HRC)

### April — June

- As the Anaheim Tower First Floor Life/Safety Renovation project has reached its conclusion, the Swing Space — Hotel, Restaurant, and Culinary Arts (HRC) will be restored to a yard with the removal of the temporary buildings that were in use for the duration of construction activities for the aforementioned project.
- The project underwent bidding to select a general contractor to dismantle the yard, including utility connections. A mandatory job walk took place on April 29 where 10 interested firms were in attendance. All final proposals were received electronically via PlanetBids on May 19.
- Upon completing its review of the eight submitted proposals, the Campus Project Team selected firm, YMC, as the general contractor. A Notice to Proceed with dismantling are anticipated to be issued on June 11, with contractor mobilization starting on the same day. Site demolition will start shortly thereafter. Prior to the start of these activities, the Hotel, Restaurant, and Culinary Arts Department was moved back to the Anaheim Tower at North Orange Continuing Education (NOCE) - Anaheim Campus.
- On July 1, the Bistro and restroom buildings will be removed followed by the collection of the kitchen and associated temporary buildings on August 1. Coordination is underway with Global Modular and Mobile Kitchens respectively, for the upcoming removals.



## Develop Interior and Exterior Signage

### April — June

- Excavation of the footings to make way for the new

**Develop Interior/Exterior Signage —  
North-Facing Branding Signage Installation**



# PROJECT STATUS REPORT — ANAHEIM CAMPUS



## Develop Interior/Exterior Signage —

### Installed Canopy Letters at the Second Floor Entrance

April. At the state, the project underwent DSA certification and close-out continued with the California Community Colleges Chancellor's Office.

- A Notice of Completion for the project was presented to the Board of Trustees at the first meeting in May and later filed with the Orange County Clerk-Recorder, triggering the 30-day time frame for the District to dispense the final retention release to PCL Construction. Upon its conclusion, the project will be considered complete.

## Outdoor Patio Remodel

### April — June

- The canopy steel post and overhead shade system were installed, followed by grading in preparation for the slab on grade concrete pours. The shade structure base was also installed and compacted.
- The slab on grade concrete pours took place on May 9 and 16 to complete the flooring work. Painting activities began upon its conclusion.

marquee signage began in late May. Reinforcement bar cages were delivered on site and later set in place to begin the process of establishing footings for the new marquee. Concrete pouring for the foundation is anticipated to start in June.

- Fabrication and installation of the NOCE lettering on the north-facing wall was completed by the third week of May. Electrical activities followed to light the letters.
- The NOCE canopy letters were fabricated and delivered on-site ahead of placement activities that were completed at the start of June.

## Anaheim Tower First Floor Life/Safety Renovation

### April — June

- Financial close-out was underway in March and



### Outdoor Patio Remodel — Slab on Grade Concrete Pour



# PROJECT STATUS REPORT — ANAHEIM CAMPUS



**Outdoor Patio Remodel — Installed Kalwall Panels and Furniture**

- The Kalwall translucent panels arrived on-site and were installed on May 19. Electricians ran conduits for lighting and data. Upon its conclusion, the lights were set in place and functional. The tables were delivered on May 23, followed by gate installation. Final inspections are scheduled for the second week of June.

- Substantial completion is anticipated for June. The Campus Project Team is expected to make a recommendation for Change Order No. 1 for the remaining unused allowance balance for the Board of Trustees' consideration in July. A Notice of Completion will also be presented to the Board at the same meeting to trigger the final steps of the close-out process.

## Exterior Green Community Space Enhancement

### April — June

- The project entered the Design Development phase in spring and the Design Team provided a three-dimensional rendering that was later reviewed with the Building User Group (BUG).
- A meeting took place on June 2 to continue the design process. The final design package will be discussed prior to the start of the Construction Documents phase

## Restore East Parking Lot

### April — June

- The project remained in Schematic Design until late April, after which, the project entered Design Development.
- Work on the Construction Documents phase is expected to begin in the coming months with a completed submittal anticipated to be provided to DSA over the summer. The Campus Project Team is considering two avenues of DSA review that would involve a lengthier process to support other active projects or an expedited review. A determination will be made prior to making a submittal to the state.



# ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead Schedule
- 90-Day Look Ahead Schedule



# ACTIVE PROJECTS

## Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
A recommendation for Change Order No. 2 for PPC for compensable delays and project completion date revision for the Wilshire Chiller Plant Relocation at Fullerton Campus.	June 2025
A recommendation for multiple change orders to trade contractor agreements and resolutions for the Fine Arts Renovation project at Cypress College.	June 2025
A recommendation for deductive Change Order No. 1 for the unused allowance balance for the Outdoor Patio Remodel at NOCE - Anaheim Campus.	July 2025
A recommendation for a Notice of Completion for the Outdoor Patio Remodel at NOCE - Anaheim Campus.	July 2025



# ACTIVE PROJECTS

## 90 - DAY LOOK AHEAD SCHEDULE

NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
**CYPRESS - FULLERTON - ANAHEIM (NOCE)**  
**90-DAY LOOK AHEAD SCHEDULE**  
 (06-01-25 TO 08-31-25)

	June				July				August				Comments	
	6	13	20	27	1	8	15	22	29	5	12	19		26
GENERAL														
NOCCCD Board Meetings														June 10th, 24th, July 22nd, August 12th (Optional) 26th (Anaheim Union HS District Board Room) June 4th (In Person Meeting at Cypress College) June 17th, July 15th, August 19th (meetings held via Teams)
COC Meetings														
Bond Program Management Team Meetings														
PROFESSIONAL SERVICES PROCUREMENT - RFP/RFQ														
Softball Field Improvements														
Requests for Proposals for AOR Selection														Complete
Board Agenda Item for Authorization of AOR Selection														Complete
New Horticulture/Lab School/STEM Lab														
Requests for Proposals for Planning Architect Selection														In Progress
Board Agenda Item														Upcoming (Anticipated in July)
PLANNING														
FULLERTON														
New Horticulture/Lab School/Stem Lab														Upcoming (Anticipated in End of July)
DESIGN PHASE														
ANAHEIM														
Exterior Green Community Space Enhancement														
Schematic Design														Complete
Design Development														In Progress (Completion Anticipated in mid-June)
Construction Documents														Upcoming (Anticipated to Start in June Predicated on the Completion of Design Development)
Restore East Parking Lot														
Schematic Design														Complete
Design Development														In Progress
Construction Documents														Upcoming (Anticipated in July)
CYPRESS														
LLRC Exterior Patio														
Schematic Design														In Progress
Design Development														Upcoming (Anticipated in July Predicated on the Completion of Schematic Design)
Construction Documents														Upcoming (Anticipated in August and Predicated on the Completion of Design Development)
Softball Field Renovations														
Design Development														Complete
Construction Documents														In Progress (60 percent installment and Additional Time to Assess Dog House Building as Added Scope of Work)
Central Plant Upgrade														
Programming Validation														In Progress
Schematic Design														In Progress
Design Development														Upcoming (Anticipated in August Predicated on the Completion of Schematic Design and Programming Validation)
FULLERTON														
Softball Field Improvements														
Schematic Design														Upcoming (Anticipated in June Predicated on the Execution of the Agreement with Westberg + White)
Design Development														Upcoming (Anticipated in June and Predicated on the Completion of Schematic Design)
Construction Documents														Upcoming (Anticipated in July and Predicated on the Completion of Design Development)
DSA PHASE & AGENCY REVIEW														
CYPRESS														
Softball Field Renovations														
DSA Review														Upcoming (Anticipated in July Pending Completion of Construction Documents)
BIDDING														
FULLERTON														
ANAHEIM														
Swing Space - HRC - General Contractor Selection														Complete
PRE-CONSTRUCTION PHASE														
New Performing Arts Complex														
Mobilization and Site Logistics Set-up														In Progress (Mobilization: Temporary Office Placement, Site Logistics, and Paint Striping for ADA Stalls)
Temporary Sculpture Relocation														Complete
Preconstruction Meeting														Complete (Anticipated in Early June)
Swing Space - HRC														
Notice to Proceed with Construction														In Progress (Anticipated on June 11)





# ACTIVE PROJECTS

## 90 - DAY LOOK AHEAD SCHEDULE (CONTINUED)

NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(06-01-25 TO 08-31-25)

	June				July				August				Comments	
	6	13	20	27	1	8	15	22	29	5	12	19		26
CONSTRUCTION PHASE														
ANAHEIM														
Swing Space - Interim Housing														Complete
Admissions and 5 Modular Building Moving Activities														Upcoming (Anticipated in Early August)
Remaining Temporary Modular Building Moving Activities														Upcoming (Anticipated in Early June)
Euclid Center Moving Activities														Upcoming (Anticipated in Mid-June)
Print Shop from Building B Moving Activities														Upcoming (Anticipated in August and Predicated on the Completion of Moving Activities to the Tower)
Disconnection of Utilities														Upcoming (Anticipated in September and Predicated on the Disconnection of the Modular Buildings)
Dismantling and Removal of Modular Buildings														
Swing Space - HRC														
Mobilization and Demolition														Upcoming (Demolition and Dismantling to Take Place from June 11 to October 7)
Outdoor Patio Remodel														
Foundation Work														
Rebar Cage Installation														Complete
Foundation Concrete Work														Complete
Steel Structure														
Steel Structure, Roof and Ceiling Work														Complete
Kalwall Panel Fabrication, Delivery, and Installation														Complete
Final Inspections														Upcoming (Anticipated in June)
Develop Interior and Exterior Signage														
Installation of Canopy Letters & Support														In Progress
Marquee Signage (Production/Fabrication/Installation)														Complete
Marquee Foundation Construction														In Progress (Marquee Signage Footing Excavation and Installation)
Metal Wall Branding Signage Fabrication/Installation														In Progress (Letter Installation Complete; Final Electrical Installation in Progress)
CYPRESS														
Fine Arts Building Renovation														
Building Enclosure														
Roof														Complete
Window Activities														In Progress (Flashing and Mockup Testing, Window Installation, Glazing, and Louvers Installation at North, South, East, West)
Exterior Improvements														
Humanities - West Path of Travel														In Progress (Concrete Removal, Fencing Installation, ADA Improvements, Asphalt Paving and Curing)
Kiln Yard														Complete
Generator & Fire Pump Room														Complete
Site Work														In Progress (Preparations for Grading; Hardscaping; Irrigation Sleeve Placement Upcoming in South; Flatwork Upcoming at West, East)
Interior Improvements														
Wall Framing														Complete
Door Frames														In Progress (On Stairs and BDF on All Floors)
Drywall Installation & Taping														In Progress (On Third Floor in Restrooms, Classrooms and Lobby)
Overhead Mechanical Duct Rough-in														In Progress (On First Floor at Classrooms, Restrooms, Lobby)
In-Wall Mechanical Electrical and Plumbing Installation														In Progress (On the First Floor at Classrooms, Restrooms, Lobby)
Mechanical Room														In Progress (On First Floor Electrical and Plumbing in Walls, Inspections, Insulation, Door Frames, Drywall, Painting)
BDF and IDF Rooms														In Progress (Installation on All Levels for Painting; Switch, Cable, Electrical and Plumbing in Wall, Door Frames, Insulation Installation)
Finishes														In Progress (Third Floor Restrooms, Hall and Instrumental Labs, Lobby, Restrooms)
FULLERTON														
Renovate Building 300														
Superstructure - Structural Improvements														
Fiber Reinforced Polymer (FRP) Installation														Complete
Interior Improvements														
Wall Framing														In Progress (Framing Activities on First Floor and Completed on Second Floor; Inspections Anticipated in First Week of June)
Overhead Mechanical, Electrical, and Plumbing														Upcoming (Anticipated in July on Both Floors)
Drywall Hanging														In Progress (Second Side Application on Both Floors)
Taping and Sanding														Upcoming (Anticipated in June on All Floors)
Wall Insulation														In Progress (On First Floor)
Primer and Painting														Upcoming (Anticipated in July All Floors)
Ceiling Grid Installation														Upcoming (Anticipated in Late July)
Basement Substation														
Air Handling Unit Installation														Complete
Electrical Substation/Switch Gear														Complete
New Performing Arts Complex														
Utility Safe-Off														In Progress
Site Demolition and Excavation														Upcoming (Anticipated to Start in mid-June Predicated on the Completion of the Safe-Off of Utilities)
Foundation Work														Upcoming (Anticipated to Start in August Predicated on the Completion of the Completion of Excavation)



# ACTIVE PROJECTS

## 90 - DAY LOOK AHEAD SCHEDULE (CONTINUED)

NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

### 90-DAY LOOK AHEAD SCHEDULE

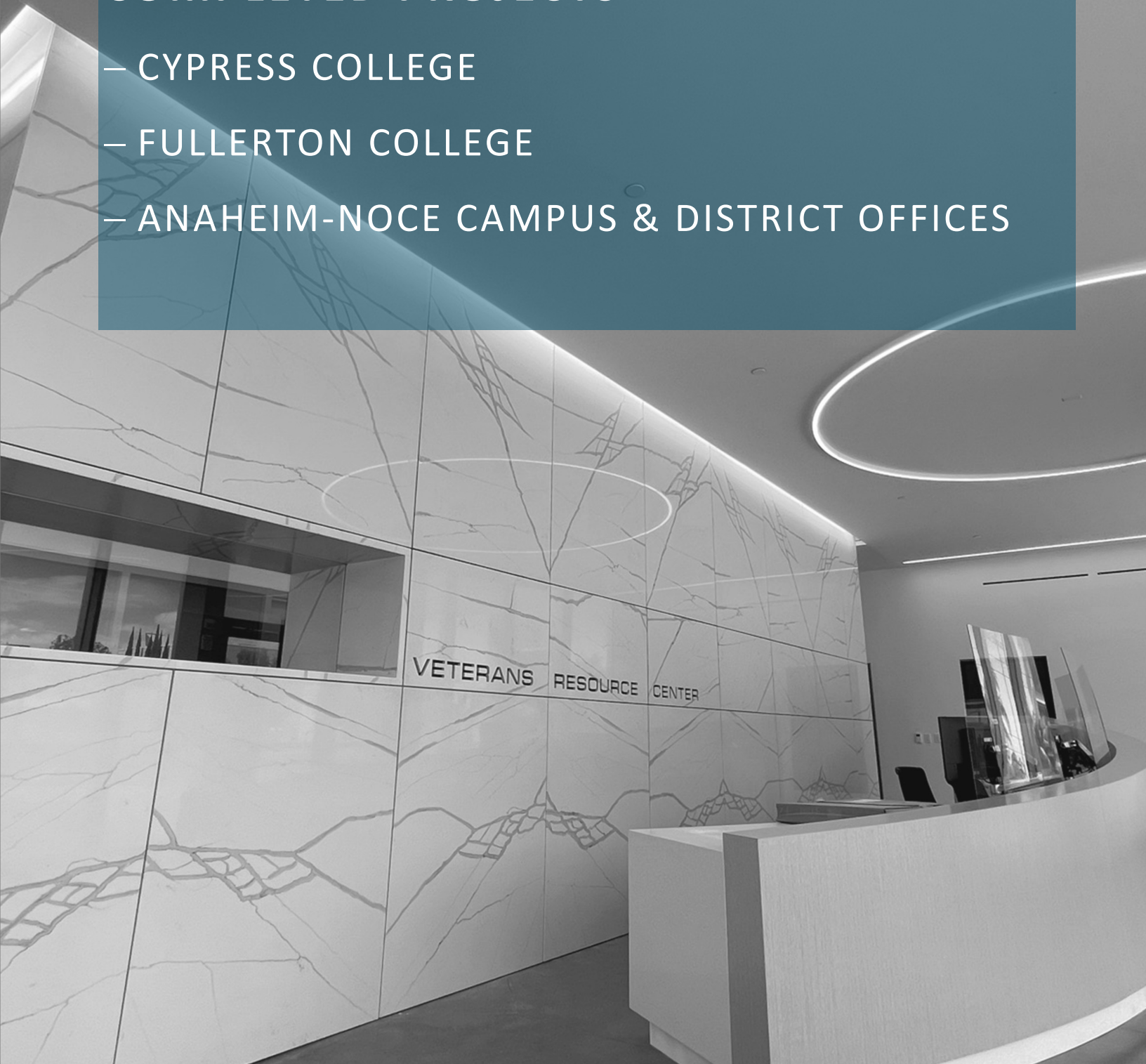
(06-01-25 TO 08-31-25)

	June				July				August				Comments
	6	13	20	27	1	8	15	22	29	5	12	19	26
<b>CONSTRUCTION PHASE</b>													
<b>FULLERTON</b>													
New M&O Building													
Exterior, Building Enclosure & Site Improvements													
Landscaping													
Chain-link Fence Between Central Plant and Baseball Field													
Vehicular Gate													
Interior													
Painting													
Elevator Activities													
Commissioning													
Student Support Center													
Exterior, Building Enclosure & Site Improvements													
SCE Transformer													
Landscaping													
Offsite Improvements													
Gas Line Installation													
Interior Improvements													
Carpet & Resilient Tile (Both Levels)													
Elevator Activities													
Painting													
Drywall Installation & Taping													
Finishes													
Commissioning and Energizing Testing													
Wilshire Chiller Plant Relocation													
Building Foundation Work and Exterior Improvements													
Cast-In-Drill-Hole Piles and Foundation Activities													
Mechanical Electrical Pads													
Building Envelope													
Steel/Slab on Deck													
Roofing													
Rebar for Pedestal Column													
Form Columns, Concrete Pour, and Curing													
CMU Walls Building Envelope													
Interior Improvements													
Underground Mechanical, Electrical, and Plumbing													
Slab on Grade													
Metal Stud Framing													
Southern California Edison Design (Power for Chiller Plant)													
<b>CLOSE-OUT PHASE</b>													
<b>ANAHEIM</b>													
Anaheim Tower First Floor Life/Safety Renovation													
Financial Close-Out													
California Community Colleges Chancellor's Office													
Develop Interior and Exterior Signage													
Substantial Completion													
Financial Close-Out													
Outdoor Patio Remodel													
Substantial Completion													
Punch-List / Final Completion													
<b>FULLERTON</b>													
New M&O Building													
Substantial Completion													
Punch-List / Final Completion													
Financial Close-Out													
Student Support Center													
Substantial Completion													
Punch-List / Final Completion													
Financial Close-Out													
<b>CYPRESS</b>													
Electrical Vehicles (EV) SCE Charging Stations-Lot 4													
Financial Close-Out													
Close-Out Documents													



# COMPLETED PROJECTS

- CYPRESS COLLEGE
- FULLERTON COLLEGE
- ANAHEIM-NOCE CAMPUS & DISTRICT OFFICES



# COMPLETED PROJECTS

## Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018	
Swing Space Projects - Parking Lot 5 Expansion	Measure J	\$2,001,369	September 2018	
Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019	
Mass Communications & Security Systems Upgrade: Door Replacement	Measure J	\$50,898	January 2019	
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020	
Baseball Field Improvements	Measure J Local	\$1,920,904 \$159,468	May 2021	
New Science, Engineering, and Mathematics Building	Measure J Local Federal Schedule Maint.	\$92,095,385 \$3,000,000 \$791,352 \$49,281	September 2021	



# COMPLETED PROJECTS


## Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021	
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021	
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021	
New Veterans' Resource Center / Student Activities Center Expansion	Measure J Local	\$12,071,766 \$85,155	July 2021	
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021	
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$181,761	July 2021	
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021	



# COMPLETED PROJECTS

## Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021	
Pond Refurbishment	Local	\$623,873	July 2021	
Swing Space - Fine Arts (OLD SEM)	Measure J	\$3,748,140	June 2023	
LLRC Secondary Data Center-Phase II	Measure J	\$473,716	August 2023	
Campus-Wide Security Systems Update (Phase I)	Measure J	\$313,541	August 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$3,421,310 \$3,780,256	May 2024	



# COMPLETED PROJECTS





## Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update and Improve Infrastructure / Buildings 300 -500 Sewer Line	Measure J Scheduled Maint.	\$444,702 \$85,559	July 2020	
Greenhouse Replacement	Measure J Local	\$398,664 \$989,271	August 2021	
Central Plant Replacement & Expansion	Measure J	\$9,004,296	September 2021	
New Instructional Building	Measure J Local	\$50,139,383 \$828,489	March 2022	
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022	
Swing Space - New M&O	Measure J	\$150,000	November 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$7,571,018 \$4,308,585	May 2024	



# COMPLETED PROJECTS

## NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018	
7th and 10th Floors Buildout	Measure J Measure X	\$915,972 \$4,285,592	June 2019	
Secondary MDF Room	Measure J	\$97,250	March 2021	
Swing Space – Interim Housing	Measure J Local	\$1,600,000 \$1,931,335	December 2023	
Update/Improve Infrastructure Swing Space — Interim Housing	Measure J	\$669,290	November 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$775,062 \$4,896,073	May 2024	
Update/Improve Infrastructure (IT) - AEBG & AZ	Local	\$199,706	May 2024	
Swing Space—Hotel, Restaurant, and Culinary Arts	Measure J Local	\$2,500,000 \$1,300,000	July 2024	





**June 2025**

# **Board of Trustees Report**

**BOT**

## **Measure J Bond Program**



1830 W. Romneya Dr., Building B., Anaheim, CA 92801