

June 2025



Capital Projects Report to the

Citizens' Oversight Committee

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Date 03/05/2025

Construction Industry - Economic Pulse

Regional Headwinds

Palisades and Eaton Fires

- Construction labor, materials, and contractor shortage due to high demand as reconstruction efforts start and continue from late 2025 through 2027
- Utility personnel availability impacts




Recent Import Tariffs

- Canada and Mexico: 25 Percent tax on goods - Starting in March Pending Additional Negotiations
- China: 10 percent tax on goods - In Effect
- World-Wide: Tariffs on all steel and aluminum imports into US (no exemptions) - deferred to March 12
- Affected products include: construction structural steel, aluminum products, construction lumber, electronics, furniture, etc

Pending Update

Q1 2025 Cash Flow Projection

Cash Flow Projections - Q1 2025

Series	Projected Release Timeframe	Series	Projected Release Timeframe
A (\$100M)	May 2016 α	C (\$150M)	September 2022 α
B (\$150M)	July 2020 α	D (\$174M)	July 2026 
α Denotes actual sale date  Earlier Sale Date compared to Previous Quarter  Later Sale Date compared to Previous Quarter			

Current IPP and FPP Status

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Cypress	Fullerton	Anaheim
Fine Arts Building Renovation (FPP) Approved	New Performing Arts Complex (FPP) Approved	Anaheim Campus Tower First Floor Life/Safety Renovation (FPP) Close-Out
	Renovate Building 300 (FPP) Approved	
	STEM Vocational Center (FPP) Re-submittal Approved	
	New Welcome Center (IPP) Submittal - Upcoming	

Questions

PROJECTS IN PLANNING, PROGRAMMING, DESIGN, AND CONSTRUCTION

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- Campus Site Plans
- Project Status Reports

Aerial View - Cypress Campus

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Phase	
Planning	
Design	
Bidding	
Construction / Implementation	
Close-Out	

Updates on campus projects - Cypress College

Fine Arts Building Renovation

Major Activities Completed:

- Kiln yard over excavation and compaction
- Metal wall & soffit framing & layout
- 2nd floor electrical rough-in

Major Activities Upcoming or Underway:

- Window installation and third party testing
- Drywall taping on third floor; drywall hanging and insulation on second floor
- Interior door framing on second and third floors
- Mechanical, electrical and plumbing overhead rough-in at first floor
- Multiple change orders presented to Board of Trustees for various primes in April; additional change orders for presentation in May

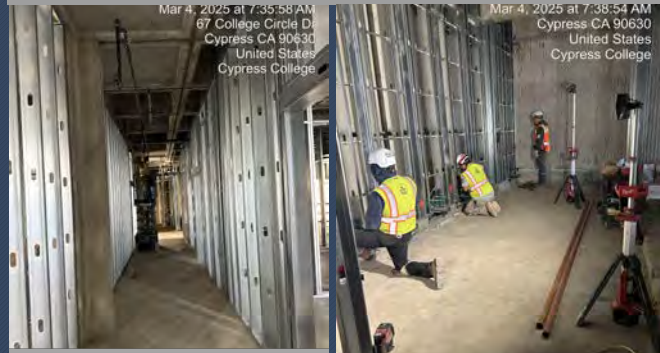
Project Occupancy Anticipated in Fall 2026



Fine Arts Building Renovation Construction Progress



MEP Rough-In



Wall Framing Activities



Framed Walls

Fine Arts Building Renovation Construction Progress



In-Wall Insulation Application



Drywall Installation



Overhead MEP Installation

Updates on campus projects - Cypress College

Softball Field Renovations

Major Activities Completed:

- Design Development Phase completion and start of Construction Documents in April 2025

Major Activities Upcoming or Underway:

- California Geological Survey Submittal
- Work on the 60 percent Construction Document Installment



Updates on campus projects - Cypress College

Library & Learning Resource Center (LLRC) Exterior Patio

Major Activities Completed:

- Design kick-off meeting with Building User Group in March

Major Activities Upcoming or Underway:

- Design process underway with Building User Group



Updates on campus projects - Cypress College

Swing Space - HRC

Major Activities Completed:

- Release of Bid Documents in April
- Mandatory Job Walk on April 29 with 10 interested firms

Major Activities Upcoming or Underway:

- Bid proposals **are due** on May 19
- Mobilization
- Dismantling and demolition activities



Updates on campus projects - Cypress College

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Central Plant Upgrade

Major Activities Completed:

- Securing cooperative design-build contract with Trane U.S.Inc.
- Presentation of Board Agenda Item to Board of Trustees on May 13

Major Activities Upcoming or Underway:

- District's execution of contract
- Programming validation kick-off



Questions

Aerial View - Fullerton Campus

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Phase	
Planning	Green
Design	Blue
Bidding / Procurement	Yellow
Construction / Implementation	Orange
Close-Out	Purple

Updates on campus projects - Fullerton College

Renovate Building 300

Major Activities Completed:

- Second floor fiber reinforced polymer application
- Catwalk installation allowing for rough-In activities
- Pile cap activities and seismic retrofit

Major Activities Upcoming or Underway:

- Fiber reinforced polymer placement on first floor
- Wall framing, layout, and door frame installation
- Exterior stair reconstruction
- Mechanical, electrical, and plumbing work on the second and first floors
- Sidewalk grading and dirt exporting, rebar and concrete pour upcoming in May and June

Construction Completion Anticipated December 2025



Renovate Building 300 Construction Progress



Second Floor FRP Installation Activities



Stairwell Reconstruction



Stairwell Reconstruction



Basement Building Infrastructure Installation



Building Facade and Window Restoration

Updates on campus projects - Fullerton College

New M&O Building

Major Activities Completed:

- Stucco finish to exterior building facade
- Clay tile installation on roof
- Ceiling and drywall insulation and installation on interior walls
- Cabling and finishes in the intermediate distribution frame and building distribution frame rooms
- Punch-list walk on May 7

Major Activities Upcoming or Underway:

- Final finishes underway
- Commissioning **Activities**
- Final **Completion**

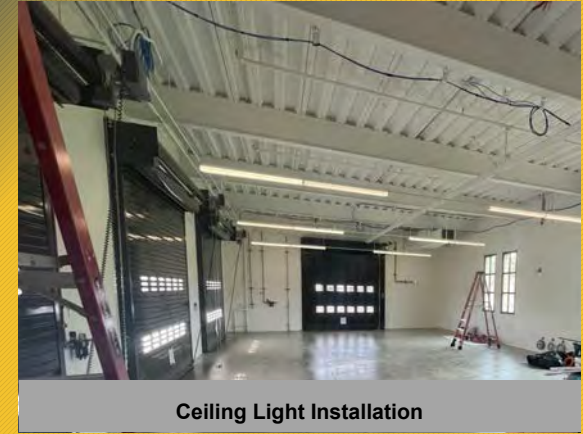
Construction Completion Anticipated May 2025.



New M&O Building Construction Progress



Sidewalk Grading



Ceiling Light Installation



Shelving and Finished Interior



Striped Spaces in Parking Lot



Completed Exterior

Updates on campus projects - Fullerton College

Student Support Center

Major Activities Completed:

- Top Cast installation, scratch and brown coat
- Ceiling and drywall installation
- Elevator cab assembly and placement
- Flooring and painting activities
- Owner Controlled Insurance Program visit returned no findings

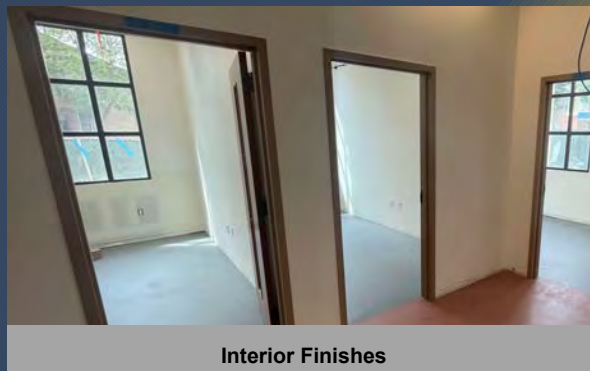
Major Activities Upcoming or Underway:

- Furniture, Fixtures, and Equipment **Deliveries**
- SCE Edison transformer installation
- Commissioning activities
- Landscaping ground cover placement
- Substantial **Completion**
- **Punch-list Walk**

Project Completion Anticipated in June 2025.



Student Support Center Construction Progress



Interior Finishes



Paving on Newell Place



Landscaping Activities



Ornamental Tile Installation



Updates on campus projects - Fullerton College

New Performing Arts Complex & Demolition Buildings 1100 and 1300

Major Activities Completed:

- Inspector of Record/Laboratory of Record selection process
- Submittal to the State Chancellor's Office for final state approval prior to issuing a Notice to Proceed
- Notice to Proceed with Construction issued on May 12
- Mobilization and site perimeter fencing
- Temporary trailer placement

Major Activities Upcoming or Underway:

- Sculpture placement in long-term storage
- Initial excavation activities

Construction Completion Anticipated in May 2027



New Performing Arts Complex Construction Progress



Project Site of the Future New Performing Arts Complex

Updates on campus projects - Fullerton College

Wilshire Chiller Plant Relocation

Major Activities Completed:

- Demolition of unforeseen conditions
- Fire hydrant water reroute
- Concrete pours
- Cast-in-Drill-Hole Pile Drilling **Activities**

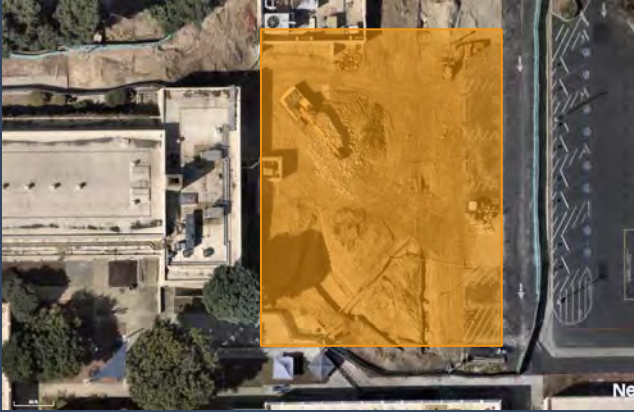
Major Activities Upcoming or Underway:

- Final SCE Edison equipment design approval pending
- Mechanical, electrical, and plumbing underground work
- Concrete Masonry Unit wall installation upcoming in June
- Slab on grade concrete pouring upcoming in July
- Roof steel work upcoming in July

Project Completion Anticipated in December 2025



Wilshire Chiller Plant Relocation Construction Progress



Sewer Line Trenching and Placement



Cast-in-Drill-Hole-Pile Drilling Activities



Updates on campus projects - Fullerton College

New Horticulture/Lab School/STEM Lab

Major Activities Completed:

- Preliminary allocation of state funding for preliminary design at approximately \$1.9M in FY 2025-26
- Building User Group (BUG) Development
- Request for Proposal for Architectural Firms released on May 5 for programming validation and swing space purposes

Major Activities Upcoming or Underway:

- Campus Project Team assessment of original building programming for the Building User Group's current needs
- Proposals for architectural services for programming and swing space needs due May 23

Design Phase Anticipated to Start in December 2025



Updates on campus projects - Fullerton College

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Softball Field Improvements

Major Activities Completed:

- Project name change to Softball Field Improvements
- Architectural services Request for Proposals release, submitted proposal review and firm selection

Major Activities Upcoming or Underway:

- Board Agenda Item presentation of selected AOR to Board of Trustees at the second meeting in May
- Design phase kick-off anticipated in summer

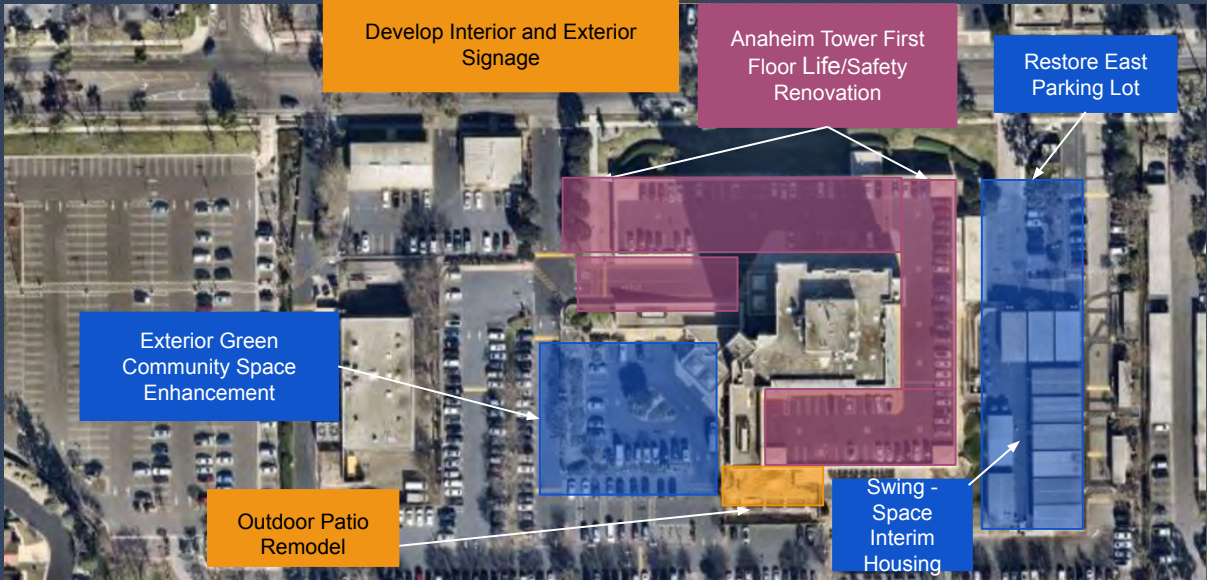
Project Anticipated to Enter Design Phase in Summer 2025



Questions

Aerial View - Anaheim Campus

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Phase	
Planning	Green
Design	Blue
Bidding / Procurement	Yellow
Construction / Implementation	Orange
Close-Out	Purple

Updates on campus projects - Anaheim Campus

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Swing Space — Interim Housing

Major Activities Completed:

- MAAS Companies selected to assist in relocation activities

Major Activities Underway or Upcoming:

- Moving activities are planned from the relocated spaces to the Anaheim Tower
 - Euclid Center - **early** June
 - Modular Buildings -
 - All portables - End of May
 - Other floors of tower - End of May

Completion Anticipated Summer 2025



Updates on campus projects - Anaheim Campus

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Develop Interior and Exterior Signage

Major Activities Completed:

- Decorative metal panel installation for parapet wall signage
- Color samples for canopy signage were approved
- Support for upcoming decorative metal panels on parapet wall

Major Activities Underway or Upcoming:

- Marquee footing excavation
- Marquee signage installation
- Branding wall signage installation
- NOCE canopy letters installation
- Interior signage improvements are pending

Project Completion Anticipated in May 2025



Develop Interior and Exterior Signage Construction Progress



Demolished Marquee



Site of Canopy Lettes



Decorative Metal Panel Installation



Completed Decorative Panels



Footing Excavation



Updates on campus projects - Anaheim Campus

Anaheim Tower First Floor Life/Safety Renovation

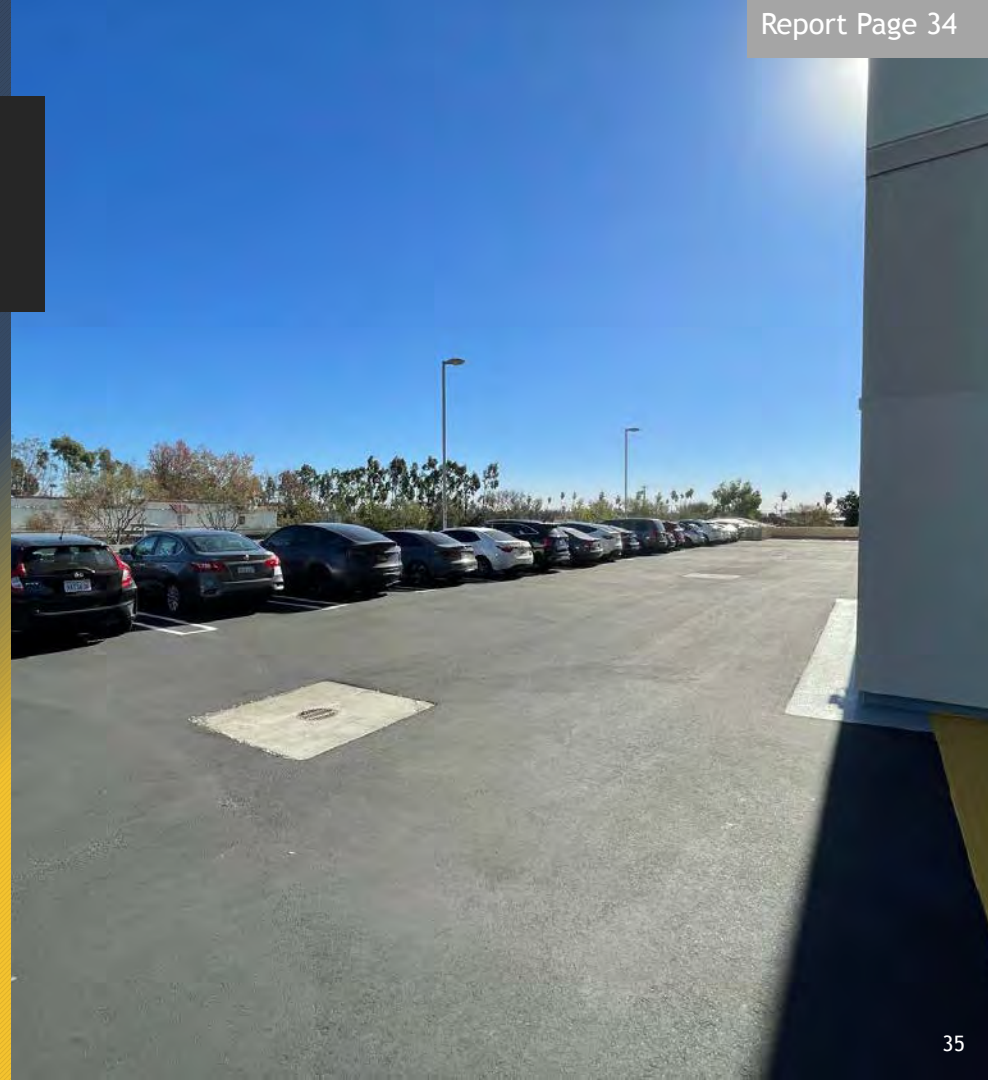
Major Activities Completed:

- Punch-list items completed
- Notice of Completion Issued and Approved by Board of Trustees

Major Activities Underway or Upcoming:

- Retention Release to PCL Construction
- Financial and CCCCCO close-out
- DSA certification

Final Project Completion in May 2025



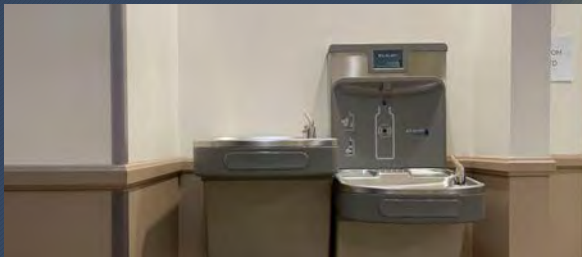
Anaheim Tower First Floor Life/Safety Renovation Construction Progress



Finished Parking Deck



Retaining Wall with Ground Cover



Water Fountains



All Gender Restroom



Threshold Mat In Place

Updates on campus projects - Anaheim Campus

Outdoor Patio Remodel

Major Activities Completed:

- Canopy **Steel** post and shade structure installed
- Sheet metal panel placement
- Site grading

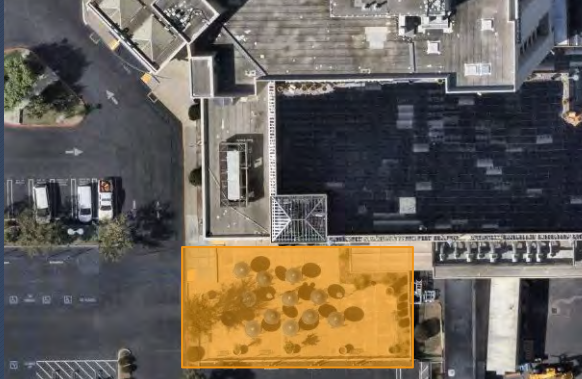
Major Activities Underway or Upcoming:

- Slab on grade concrete pouring
- Electrical conduit work
- Translucent Panel **Installation**
- Furniture placement

Project Completion Anticipated in June 2025



Outdoor Patio Remodel Progress



Shade Structure Installation



Sheet Metal Placement and Concrete Pours for Slab on Grade



Updates on campus projects - Anaheim Campus

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Exterior Green Community Space Enhancement

Major Activities Completed:

- Initial meetings between the Architect of Record and Building User Group to determine the preliminary scope of work
- Design Development Cost estimate completed
- Project estimate budget drafted for the Campus Project Team
- Three-dimensional rendering review with Building User Group

Major Activities Underway or Upcoming:

- Construction Documents submittal

Construction Documents Phase Anticipated to begin in June 2025



Updates on campus projects - Anaheim Campus

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Restore East Parking Lot

Major Activities Completed:

- PBK Architects selected and approved as Architect of Record

Major Activities Underway or Upcoming:

- Planning meetings ongoing between the Campus Project Team, Architect of Record, and Building User Group

Construction Documents Phase Anticipated to Start in June 2025



Questions

Project Safety Report

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- Summary of safety incidents for all major construction projects

Classification	First Aid	Safety Stand Down	Near Miss	Equipment	Recordable	Incidents This Quarter	Total Incidents To Date
Cypress College							
Fine Arts Renovation (Sundt Construction)	1	0	1	0	0	2	6
Fullerton College							
New Performing Arts Complex	0	0	0	0	0	0	0
Renovate Building 300 (Icon West)	0	0	0	0	0	0	0
Student Support Center and New M&O Building (BNBuilders)	0	0	0	0	0	0	4
Wilshire Chiller Plant Relocation (PPC)	0	0	0	0	0	0	0
NOCE-Anaheim Campus							
Outdoor Patio Remodel	0	0	0	0	0	0	0

Pending Update

Financial Review

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- Capital Projects Update
- Estimated Project Budgets
- 90-Day Look Ahead Schedule

North Orange County Community College District
Measure J
Capital Projects Update
As of April 30, 2025

Bond Authorization:

Bond Authorization	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds	174,000,000	30.31%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings*	31,000,000	29,301,911	1,698,089
Total Estimated:	605,000,000	429,301,911	175,698,089
Less Cost of Interest	800,000	604,208	195,792
Total Available for allocation:	604,200,000	428,697,703	175,502,297

Cost Status:

Campus	Total Budget	%	Actual Expenses to Date	Remaining Balance
Anaheim Campus	23,377,800	3.86%	9,384,252	13,993,548
Cypress Campus	231,451,200	38.31%	139,368,456	92,082,744
Fullerton Campus	321,126,400	53.15%	107,168,801	213,957,600
District Expenses				
• Program Management	20,000,000	3.31%	11,732,797	8,267,203
• Bond Issuance Cost	3,544,600	0.59%	2,048,689	1,495,911
• Holding Account	4,700,000	0.78%	-	4,700,000
Totals	604,200,000	100.00%	269,702,995	334,497,005

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—CYPRESS

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CURRENT PROJECTS	Measure J Budget JAN FY 2024-25	Measure J Budget APR FY 2024-25	Variance	Measure J Expenses APR FY 2024-25	Balance
Fine Arts Building Renovation **	\$ 56,400,871	\$ 56,400,871	\$ -	\$ 16,708,565	\$ 39,692,306
Softball Field Renovations	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 143,216	\$ 3,856,784
Update/Improve Infrastructure	\$ 5,162,876	\$ 5,162,876	\$ -	\$ -	\$ 5,162,876
LLRC Exterior Patio	\$ 1,287,000	\$ 1,287,000	\$ -	\$ 26,400	\$ 1,260,600
Central Plant Upgrade	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000
Mass Communications & Security Systems Upgrade	\$ 1,942,628	\$ 1,942,628	\$ -	\$ -	\$ 1,942,628
Pool Restoration and Upgrade	\$ 5,500,000	\$ 5,500,000	\$ -	\$ -	\$ 5,500,000
Health Sciences Tech Ed III Renovation	\$ 26,126,990	\$ 26,126,990	\$ -	\$ -	\$ 26,126,990
EV SCE Charging Stations	\$ 492,000	\$ 492,000	\$ -	\$ 337,894	\$ 154,106
Planning (Non Project Specific)	\$ 4,875,125	\$ 4,875,125	\$ -	\$ 572,514	\$ 4,302,611
COMPLETED PROJECTS					
Swing Space Fine Arts (Old SEM)	\$ 3,748,140	\$ 3,748,140	\$ -	\$ 3,748,140	\$ -
Update/Improve Infrastructure (IT)	\$ 3,421,310	\$ 3,421,310	\$ -	\$ 3,421,310	\$ -
New Science, Engineering, and Mathematics Building	\$ 92,095,385	\$ 92,095,385	\$ -	\$ 92,011,542	\$ 83,843
Update/Improve Infrastructure (New SEM)	\$ 2,805,131	\$ 2,805,131	\$ -	\$ 2,805,131	\$ -
Mass Communications & Security Systems Upgrade (New SEM)	\$ 389,367	\$ 389,367	\$ -	\$ 389,367	\$ -
Update/Improve Infrastructure (IT - New SEM)	\$ 645,883	\$ 645,883	\$ -	\$ 645,883	\$ -
New Veterans' Resource Center & Student Activities Center Expansion	\$ 12,071,766	\$ 12,071,766	\$ -	\$ 12,071,766	\$ -
Update/Improve Infrastructure (VRC/SAC)	\$ 1,077,912	\$ 1,077,912	\$ -	\$ 1,077,912	\$ -
Mass Communications & Security Systems Upgrade (VRC/SAC)	\$ 60,938	\$ 60,938	\$ -	\$ 60,938	\$ -
Update/Improve Infrastructure (IT - VRC/SAC)	\$ 181,761	\$ 181,761	\$ -	\$ 181,761	\$ -
Baseball Field Improvements	\$ 1,920,904	\$ 1,920,904	\$ -	\$ 1,920,904	\$ -
Update/Improve Infrastructure (Central Plant Enhancements)	\$ 58,768	\$ 58,768	\$ -	\$ 58,768	\$ -
Swing Space - Parking Lot 5 Expansion	\$ 2,001,369	\$ 2,001,369	\$ -	\$ 2,001,369	\$ -
Swing Space - Gym II Renovation	\$ 124,683	\$ 124,683	\$ -	\$ 124,683	\$ -
Swing Space - Old SEM (Roofing)	\$ 76,467	\$ 76,467	\$ -	\$ 76,467	\$ -
Mass Communications & Security Systems Upgrade (Safety Film)	\$ 145,772	\$ 145,772	\$ -	\$ 145,772	\$ -
Mass Communications & Security Systems Upgrade (Door Replacement)	\$ 50,898	\$ 50,898	\$ -	\$ 50,898	\$ -
LLRC Secondary Data Center - Phase II	\$ 473,716	\$ 473,716	\$ -	\$ 473,716	\$ -
Campus-Wide Security Systems Upgrade (Phase 1)	\$ 313,541	\$ 313,541	\$ -	\$ 313,541	\$ -
SUB TOTAL	\$ 231,451,200	\$ 231,451,200	\$ -	\$ 139,368,456	\$ 92,082,744

** Denotes projects with additional State funds in budget- Refer to project page on COC Report for additional details

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—FULLERTON

CURRENT PROJECTS	Measure J Budget JAN FY 2024-25	Measure J Budget APR FY 2024-25	Variance	Measure J Expenses APR FY 2024-25	Balance
Renovate Building 300 **	\$ 22,982,000	\$ 22,982,000	\$ -	\$ 6,346,155	\$ 16,635,845
New M & O Building	\$ 6,399,604	\$ 6,399,604	\$ -	\$ 3,990,524	\$ 2,409,080
Student Support Center	\$ 28,302,917	\$ 28,302,917	\$ -	\$ 21,151,894	\$ 7,151,023
New Performing Arts Complex—Demolish Buildings 1100 and 1300**	\$ 92,005,166	\$ 92,005,166	\$ -	\$ 2,547,106	\$ 89,458,060
Wilshire Chiller Plant Relocation	\$ 14,772,894	\$ 14,772,894	\$ -	\$ 8,020,144	\$ 6,752,750
Softball Field Improvements	\$ 7,000,000	\$ 7,000,000	\$ -	\$ 30,000	\$ 6,970,000
New Welcome Center & Lot C West	\$ 39,000,000	\$ 39,000,000	\$ -	\$ -	\$ 39,000,000
New Horticulture/Lab School/STEM Lab **	\$ 25,167,636	\$ 25,167,636	\$ -	\$ -	\$ 25,167,636
Update/Improve Infrastructure	\$ 10,630,486	\$ 10,630,486	\$ -	\$ -	\$ 10,630,486
Update/Improve Infrastructure (SS - New M&O)	\$ 150,000	\$ 150,000	\$ -	\$ 114,906	\$ 35,094
New Parking Structure	\$ 6,219,260	\$ 6,219,260	\$ -	\$ -	\$ 6,219,260
Planning (Non Project Specific)	\$ 659,392	\$ 683,764	\$ 24,372	\$ 369,672	\$ 314,092
COMPLETED PROJECTS					
Update/Improve Infrastructure (IT)	\$ 7,571,018	\$ 7,571,018	\$ -	\$ 4,356,745	\$ 3,214,273
New Instructional Building	\$ 50,139,383	\$ 50,115,010	\$ (24,372)	\$ 50,115,010	\$ -
Central Plant Replacement & Expansion	\$ 9,004,296	\$ 9,004,296	\$ -	\$ 9,004,296	\$ -
Greenhouse Replacement	\$ 398,664	\$ 398,664	\$ -	\$ 398,664	\$ -
Update/Improve Infrastructure (IT - Instructional Bldg.)	\$ 278,982	\$ 278,982	\$ -	\$ 278,982	\$ -
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	\$ 444,702	\$ 444,702	\$ -	\$ 444,702	\$ -
SUB TOTAL	\$ 321,126,400	\$ 321,126,400	(0)	\$ 107,168,801	\$ 213,957,599

1. Budget Transfer Request 2025-057 FC MU from New Instructional Building Project due to Energy Rebates to Planning FC (Non-Project Specific) Project.

2. Budget Transfer Request 2025-058 FC Name Change From Athletic Field Improvements to Softball Field Improvements.

** Denotes projects with additional State funds in budget- Refer to project page on COC Report for additional details

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—ANAHEIM

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CURRENT PROJECTS	Measure J Budget JAN FY 2024-25	Measure J Budget APR FY 2024-25	Variance	Measure J Expenses APR FY 2024-25	Balance
Swing Space Hotel, Restaurant, and Culinary Arts	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 2,085,783	\$ 414,217
Anaheim Campus Tower First Floor Life/Safety Renovation **	\$ 2,560,440	\$ 2,560,440	\$ -	\$ 1,932,538	\$ 627,902
Develop Interior and Exterior Signage	\$ 1,087,431	\$ 1,087,431	\$ -	\$ 230,497	\$ 856,934
Restore East Parking Lot	\$ 1,622,560	\$ 1,622,560	\$ -	\$ -	\$ 1,622,560
Exterior Green Community Space Enhancement	\$ 1,839,000	\$ 1,839,000	\$ -	\$ 39,469	\$ 1,799,531
2nd Floor Lobby Remodel	\$ 813,000	\$ 813,000	\$ -	\$ -	\$ 813,000
Upper Deck Enhancements	\$ 309,901	\$ 309,901	\$ -	\$ -	\$ 309,901
1st Floor Remodel Student Center and Classrooms	\$ 2,352,720	\$ 2,352,720	\$ -	\$ -	\$ 2,352,720
Pedestrian and Vehicular Traffic Flow	\$ 2,329,000	\$ 2,329,000	\$ -	\$ -	\$ 2,329,000
4th Floor Improvements	\$ 218,000	\$ 218,000	\$ -	\$ -	\$ 218,000
Outdoor Patio Remodel	\$ 1,382,500	\$ 1,382,500	\$ -	\$ 598,857	\$ 783,643
Update/improve Infrastructure	\$ 224,938	\$ 224,938	\$ -	\$ -	\$ 224,938
Planning (Non Project Specific)	\$ 1,440,000	\$ 1,440,000	\$ -	\$ 16,315	\$ 1,423,685
COMPLETED PROJECTS					
Update/improve Infrastructure (IT)	\$ 775,062	\$ 775,062	\$ -	\$ 775,062	\$ -
Update/improve Infrastructure (Swing Space-IH)	\$ 669,290	\$ 669,290	\$ -	\$ 669,290	\$ -
Swing Space Projects/ Interim Housing	\$ 1,600,000	\$ 1,600,000	\$ -	\$ 1,382,484	\$ 217,516
Update/improve Infrastructure (Secondary MDF)	\$ 97,250	\$ 97,250	\$ -	\$ 97,250	\$ -
7th and 10th Floors Buildout	\$ 915,972	\$ 915,972	\$ -	\$ 915,972	\$ -
5th Floor CTE & 2nd Floor Room 215	\$ 640,736	\$ 640,736	\$ -	\$ 640,736	\$ -
SUB TOTAL	\$ 23,377,800	\$ 23,377,800	\$ -	\$ 9,394,252	\$ 13,993,548

** Denotes projects with additional State funds in budget- Refer to project page on COC Report for additional details

PROJECT BUDGET/VARIANCE REPORT—DISTRICT

DISTRICT WIDE EXPENSE	Measure J Budget JAN FY 2024-25	Measure J Budget APR FY 2024-25	Variance	Measure J Expenses APR FY 2024-25	Balance
Program Management Fees	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 11,732,797	\$ 8,267,203
Bond Issuance Cost	\$ 3,544,600	\$ 3,544,600	\$ -	\$ 2,048,689	\$ 1,495,911
Holding Account*	\$ 4,700,000	\$ 4,700,000	\$ -	\$ -	\$ 4,700,000
SUB TOTAL	\$ 23,544,600	\$ 28,244,600	\$ -	\$ 13,781,486	\$ 14,463,114

* Holding Account Project was moved from Anaheim to the District



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
(05-01-25 TO 07-31-25)

MAAS

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	May			June			July					Comments		
	6	13	20	27	3	10	17	24	1	8	15		22	29
GENERAL														
NOCCCD Board Meetings														May 13th, 27th, June 10th, 24th, July 22 (Anaheim Union HS District Board Room)
COC Meetings														June 4, 2025 (In Person Meeting at Cypress College)
Bond Program Management Team Meetings														May 20th, June 17th, July 15th (meetings held via Teams)
PROFESSIONAL SERVICES PROCUREMENT - RFP/RFQ														
Softball Field Improvements														
Requests for Proposals for AOR Selection														Complete
Board Agenda Item for Authorization of AOR Selection														Upcoming (Anticipated in Late May)
New Performing Arts Complex														Complete
IOR/LOR/Geotech RFP Process														Complete
Board Agenda Item for Authorization to Enter into Contract with IOR/LOR/Geotech														
New Horticulture/Lab School/STEM Lab														
Requests for Proposals for Planning Architect Selection														In Progress
PLANNING														
FULLERTON														
New Horticulture/Lab School/Stem Lab														Upcoming (Anticipated in June)
DESIGN PHASE														
ANAHEIM														
Exterior Green Community Space Enhancement														
Schematic Design														Complete
Design Development														In Progress
Construction Documents														Upcoming (Anticipated in June)
Restore East Parking Lot														
Schematic Design														In Progress
Design Development														In Progress
Construction Documents														Upcoming (Anticipated in July)
CYPRESS														
LLRC Exterior Patio														
Design Development														In Progress
Construction Documents														Upcoming (Anticipated in June)
Softball Field Renovations														
Design Development														Complete
Construction Documents														In Progress
Central Plant Upgrade														
Programming Validation														In Progress
Schematic Design														In Progress
FULLERTON														
Softball Field Improvements														
Schematic Design														Upcoming (Anticipated in June)
Design Development														Upcoming (Anticipated in June)
Construction Documents														Upcoming (Anticipated in July)
DSA PHASE & AGENCY REVIEW														
FULLERTON														
New Performing Arts Complex														
California Community Colleges Chancellor's Office Submittal														Complete
CYPRESS														
Softball Field Renovations														
DSA Review														Upcoming (Anticipated in July)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(05-01-25 TO 07-31-25)



	May			June			July			Comments
	6	13	20	27	3	10	17	24	31	
BIDDING										
FULLERTON										
New Performing Arts Complex										
Selection Process of Prequalified General Contractors and Bid Evaluation										Complete
Board Agenda Item for Authorization to Enter into Contract with Prequalified GC										Complete
ANAHEIM										
Swing Space - HRC - General Contractor Selection										In Progress
PRE-CONSTRUCTION PHASE										
New Performing Arts Complex										
Notice to Proceed with Construction										Complete (Issued on May 12, 2025)
Mobilization and Site Logistics Set-up										In Progress (Mobilization and Site Perimeter Fencing on May 13, Site Logistics;
Temporary Sculpture Relocation										In Progress (Temporary Sculpture Relocation; Excavation Upcoming)
CONSTRUCTION PHASE										
ANAHEIM										
Swing Space - Interim Housing										
Admissions and Food Pantry										Upcoming (Anticipated in Late May)
Remaining Temporary Modular Buildings										Upcoming (Anticipated in Late May)
Euclid Center										Upcoming (Anticipated in Early June)
Print Shop from Building B										Upcoming (Anticipated in mid-June)
Outdoor Patio Remodel										
Foundation Work										
Rebar Cage Installation										Complete
Foundation Concrete Work										Complete
Steel Structure										
Steel Structure, Roof and Ceiling Work										Complete
Kalwall Panel Fabrication, Delivery, and Installation										In Progress
Develop Interior and Exterior Signage										
Fabrication of Canopy Letters & Support										In Progress
Marquee Signage (Production/Fabrication/Installation)										In Progress
Marquee Signage (Demolition)										Complete
Marquee Foundation Construction										In Progress (Marquee Signage Footing Excavation and Installation)
Metal Wall Branding Signage Fabrication/Installation										In Progress (Metal Letter Fabrication in May and Letter Installation in June)
CYPRESS										
Fine Arts Building Renovation										
Building Enclosure										
Roof										In Progress (Sheet Metal Work on Fire Pump Enclosure, Primer, Insulation, and PVC Roofing to Elevator Roof)
Window Activities										In Progress (Flashing and Window Installation, Glazing, and Louvers Installation at North, South, East, West)
Exterior Improvements										
Humanities - West Path of Travel										Upcoming (Anticipated in Late May for Concrete Removal, Fencing Installation, ADA Improvements, Asphalt Paving and Curing)
Kiln Yard										In Progress (Slab on Grade Concrete Pour, Kiln Installation, and Gate Installation)
Generator & Fire Pump Room										In Progress (Install Fireproofing on Deck and Beams, Install Fire Pump, Piping, and Gates)
Site Work										In Progress (Preparations for Grading; Hardscaping; Irrigation Sleeve Placement Upcoming in South; Flatwork Upcoming at West, East)
Interior Improvements										
Wall Framing										Complete
Door Frames										In Progress (On Stairs and BDF)
Drywall Installation & Taping										In Progress (Level 2 and 1 Classrooms and Lobby)
Overhead Mechanical Duct Rough-in										In Progress (On First and Second Floors at Classrooms, Restrooms, Lobby)
In-Wall Mechanical Electrical and Plumbing Installation										In Progress (On the First Floor at Classrooms, Restrooms, Lobby)
BDF and IDF Rooms										In Progress (Installation on All Levels for Painting; Switch, Cable, Electrical and Plumbing in Wall, Door Frames, Insulation Installation)
Finishes										In Progress (MEP Finishes at all Levels and Kiln Yard; Flooring at Mezzanine)

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NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
(05-01-25 TO 07-31-25)



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	May				June				July				Comments	
	6	13	20	27	3	10	17	24	1	8	15	22		29
CONSTRUCTION PHASE														
FULLERTON														
Renovate Building 300														
Superstructure - Structural Improvements														
Fiber Reinforced Polymer (FRP) Installation														In Progress (First Floor and Pending Requests for Information and Additional Comments from Architect of Record)
Interior Improvements														
Wall Framing														In Progress (First Floor)
Mechanical, Electrical, and Plumbing														Upcoming in May (Second Floor in May; First Floor in end of June)
Overhead Mechanical, Electrical, and Plumbing														Upcoming (Anticipated in July)
Drywall Hanging														In Progress (Second Floor in May; First Floor in June)
Taping and Sanding														Upcoming (Anticipated in June)
Wall Insulation														In Progress (Second Floor in May; First Floor in June)
Primer and Painting														Upcoming (Primer and Painting Anticipated in Late June on Second Floor)
Basement Substation														
Air Handling Unit Installation														In Progress (Assembly, Set up Heat Exchanger, Duct Work, Seismic Bracing Installation)
Electrical Substation/Switch Gear														In Progress (Subpanel Installation, Rough-in For Subpanels and Air Handling Unit, Switch Gear and Panel Installation)
New M&O Building														
Exterior, Building Enclosure & Site Improvements														
Glass-Fiber Reinforced Concrete (GFRC) Installation														Complete
Top Cast Installation (Building Façade Prefabricated Components)														Complete
Landscaping														In Progress (Placement of Lava Rocks and Ground Cover)
Roof Activities														
Sloped Roof														Complete
Interior														
Drywall Installation														Complete
Painting														In Progress (On All Levels at Offices, Restrooms)
Elevator Activities														In Progress (State Inspection in Late May)
Commissioning														In Progress
Exterior														
Student Support Center														
Exterior, Building Enclosure & Site Improvements														
Top Cast Installation (Building Façade Prefabricated Components)														Complete
Glass-Fiber Reinforced Concrete (GFRC) Façade Installation														Complete
SCE Transformer														In Progress (Pending SCE Installation Date)
Landscaping														In Progress (Northeast Area)
Offsite Improvements														
Paving Activities														Complete
Gas Line Installation														In Progress (Permitting from The Gas Company is Remaining)
N. Newell Place Improvements														Complete
Roof Activities														
Sloped Roof														In Progress (Tile Installation, Weather Blocking Mortar Application)
Metal Dome														Complete
Interior Improvements														
Carpet & Resilient Tile (Both Levels)														In Progress
Elevator Activities														Upcoming (Anticipated in June - State Inspections and Commissioning Dependent Upon SCE Transformer Installation)
Painting														In Progress
Drywall Installation & Taping														In Progress
Finishes														In Progress (Furniture, Fixtures, and Equipment)
Commissioning														



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
 (05-01-25 TO 07-31-25)



	May			June			July			Comments				
	6	13	20	27	3	10	17	24	1		8	15	22	29
CONSTRUCTION PHASE														
FULLERTON														
Wiltshire Chiller Plant Relocation														
Building Foundation Work														
Cast-In-Drill-Hole Piles and Foundation Activities														Complete (On May 15, 2025)
Cooling Tower Structure														
Rebar for Pedestal Columns														In Progress (Form Pedestal Columns, Pour Concrete Columns, Curing, Steel Framing)
Form Columns, Concrete Pour, and Curing														In Progress
Steel Frame														In Progress
Underground Mechanical, Electrical, and Plumbing														
Excavation														In Progress
Rough-in														Upcoming (Anticipated in Late May)
Backfilling														Upcoming (Anticipated in Late May)
CMU Walls Building Envelope														
Scaffolding and Wall Building (Lifts 1-3)														Upcoming (Anticipated in Late May)
Wall Grouting														Upcoming (Anticipated in Late May)
Slab on Grade Concrete Pour														
Grading, Vapor Barrier Placement, Formwork and Rebar Placement, Concrete Pour														In Progress
Mechanical Electrical Pads														
Form Rebar of Pads														Upcoming (Anticipated in July)
Pour Concrete and Cure														Upcoming (Anticipated in July)
Steel/Slab on Deck														Upcoming (Anticipated in July for Roof Steel; Slab on Deck Activities Upcoming in August)
Erect Roof Steel, Welding Steel Brace and Frame; Concrete Pour on Metal Deck														Upcoming (Anticipated in July)
Metal Stud Framing														Upcoming (Anticipated in August)
Southern California Edison Design (Power for Chiller Plant)														In Progress (Final Design Pending from SCE)
CLOSE-OUT PHASE														
ANAHEIM														
Anaheim Tower First Floor Life/Safety Renovation														
Financial Close-Out														In Progress (Notice of Completion BAI to Board of Trustees Completed on May 13, 2025; Upcoming Retention Release)
California Community Colleges Chancellor's Office Close-Out														In Progress
Develop Interior and Exterior Signage														
Substantial Completion														Upcoming (Anticipated in late June)
Financial Close-Out														Upcoming (Anticipated in July)
Outdoor Patio Remodel														
Substantial Completion														Upcoming (Anticipated in Late May Contingent Upon Completion of Translucent Kiosk Panel Delivery and Installation)
Punch-List / Final Completion														Upcoming (Anticipated in June)
FULLERTON														
New M&O Building														
Substantial Completion														Complete (Site Walk Conducted on May 7, 2025)
Punch-List / Final Completion														In Progress
Financial Close-Out														Upcoming
Student Support Center														
Substantial Completion														Upcoming (Anticipated June 6, 2025 and Pending SCE Transformer Installation and Completion of Commissioning)
Punch-List / Final Completion														Upcoming (Anticipated June)
Financial Close-Out														Upcoming (Anticipated June)
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														
Financial Close-Out														Complete
Close-Out Documents														Predicated on the Receipt of As-Built Drawings
* Non-Measure J expenditure activities														

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Thank you

Next Meeting: September 3, 2025

Location: TBD