



September 2025

# Measure J Bond Program

CAPITAL PROJECTS REPORT  
to the

Board of Trustees

MAAS

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# FINANCIAL REVIEW

## ESTIMATED PROJECT BUDGETS

Measure J Summary  
Campus Project Allocation Budgets

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus
- District

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# MEASURE J SUMMARY

## North Orange County Community College District Measure J Summary July 31, 2025

### Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds:	<b>174,000,000</b>	<b>30.31%</b>

### Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings:	31,000,000	30,925,996	74,004
<b>Total Estimated:</b>	<b>605,000,000</b>	<b>430,925,996</b>	<b>174,074,004</b>
Less Cost of Interest	800,000	604,401	195,599
<b>Total Available for allocation:</b>	<b>604,200,000</b>	<b>430,321,595</b>	<b>173,878,405</b>

### Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 7/31/2025	Remaining Balance
Anaheim Campus	23,377,800	3.86%	24,049,018	47,426,818	6.21%	30,307,628	17,119,190
Cypress Campus	231,451,200	38.31%	30,941,442	262,392,642	34.38%	175,442,304	86,950,338
Fullerton Campus	321,126,400	53.15%	104,038,856	425,165,256	55.71%	152,234,820	272,930,437
District Expenses:							
Program Management	20,000,000	3.31%	-	20,000,000	2.62%	11,896,207	8,103,793
Bond Issuance Cost	3,544,600	0.59%	-	3,544,600	0.46%	2,048,689	1,495,911
Holding Account	4,700,000	0.78%	-	4,700,000	0.62%	-	4,700,000
<b>Totals</b>	<b>604,200,000</b>	<b>100.00%</b>	<b>159,029,317</b>	<b>763,229,317</b>	<b>100.00%</b>	<b>371,929,648</b>	<b>391,299,669</b>







**CAMPUS PROJECT ALLOCATION BUDGETS REPORT**  
**7/31/2025**

**CYPRESS CAMPUS**

Project	Measure J Bond 4/30/2025	Variance	Measure J Bond 7/31/2025	Other Funding	TOTAL BUDGET	7/31/2025	Balance
	Revised Budget		Revised Budget			ACTUAL EXPENSE	
Fine Arts Building Renovation	56,400,871	-	56,400,871	20,889,000	77,289,871	42,796,284	34,493,587
Softball Field Renovations	4,000,000	-	4,000,000	170,229	4,170,229	206,535	3,963,694
Update/Improve Infrastructure	5,162,876	-	5,162,876	-	5,162,876	-	5,162,876
LLRC Exterior Patio	1,287,000	-	1,287,000	-	1,287,000	36,900	1,250,100
Central Plant Upgrade	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000
Mass Communications & Security Systems Upgrade	1,942,628	-	1,942,628	-	1,942,628	-	1,942,628
Pool Restoration and Upgrade	5,500,000	-	5,500,000	-	5,500,000	-	5,500,000
Health Sciences Tech Ed III Renovations	26,126,990	-	26,126,990	-	26,126,990	-	26,126,990
EV SCE Charging Stations	492,000	(154,106) 1	337,894		337,894	337,894	-
Planning (Non Project Specific)	4,875,125	154,106 1	5,029,230	27,432	5,056,662	630,043	4,426,620
COMPLETED PROJECTS							
Swing Space - Fine Arts (Old SEM)	3,748,140	-	3,748,140	-	3,748,140	3,748,140	-
Update/Improve Infrastructure (IT)	3,421,310	-	3,421,310	3,780,256	7,201,565	7,201,565	-
New Science, Engineering, and Mathematics Building	92,095,385	-	92,095,385	3,840,633	95,936,018	95,852,175	83,843
Update/Improve Infrastructure (New SEM)	2,805,131	-	2,805,131	-	2,805,131	2,805,131	-
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	389,367	-	389,367	389,367	-
Update/Improve Infrastructure (IT - New SEM)	645,883	-	645,883	-	645,883	645,883	-
New Veterans' Resource Center & Student Activities Center Expansion	12,071,766	-	12,071,766	85,155	12,156,920	12,156,920	-
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	1,077,912	-	1,077,912	1,077,912	-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938	-	60,938	60,938	-
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	181,761	-	181,761	181,761	-
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	-	1,365,397	1,365,397	1,365,397	-
Pond Refurbishment	-	-	-	623,873	623,873	623,873	-
Baseball Field Improvements	1,920,904	-	1,920,904	159,468	2,080,372	2,080,372	-
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	58,768	-	58,768	58,768	-
Swing Space - Parking Lot 5 Expansion	2,001,369	-	2,001,369	-	2,001,369	2,001,369	-
Swing Space - Gym II Renovation	124,683	-	124,683	-	124,683	124,683	-
Swing Space - Old SEM (Roofing and Doors)	76,467	-	76,467	-	76,467	76,467	-
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772	-	145,772	145,772	-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	50,898	-	50,898	50,898	-
LLRC Secondary Data center - Phase II	473,716	-	473,716	-	473,716	473,716	-
Campus-Wide Security Systems Upgrades (Phase 1)	313,541	-	313,541	-	313,541	313,541	-
	-	-	-	-	-	-	-
Subtotal- Cypress Campus	231,451,200	0.00	231,451,200	30,941,442	262,392,642	175,442,304	86,950,338

**General Notes:**

1. Budget Transfer 2025-059-CC MJ from Fund 49561-CC EV SCE Charging Stations to Fund 49550 CC-Planning (Non Project Specific) to close the project.



**CAMPUS PROJECT ALLOCATION BUDGETS REPORT**  
**7/31/2025**

**FULLERTON CAMPUS**

Project	Measure J Bond 4/30/2025	Variance		Measure J Bond 7/31/2025	Other Funding	TOTAL BUDGET	7/31/2025	Balance
	Revised Budget			Revised Budget			ACTUAL EXPENSE	
Renovate Building 300	22,982,000	-		22,982,000	11,281,861	34,263,861	19,698,317	14,565,544
New M&O Building	6,399,604	-		6,399,604	13,717,050	20,116,654	15,445,036	4,671,618
Student Support Center	28,302,917	-		28,302,917	1,679,837	29,982,754	25,960,591	4,022,163
New Performing Arts Complex - Demolish Buildings 1100 and 1300	92,005,166	-		92,005,166	43,950,859	135,956,025	8,855,965	127,100,060
Wilshire Chiller Plant Relocation	14,772,894	953,427	1	15,726,321	-	15,726,321	10,759,684	4,966,637
Softball Field Improvements	7,000,000	-		7,000,000	-	7,000,000	50,000	6,950,000
New Welcome Center & Lot C West	39,000,000	-		39,000,000	-	39,000,000	-	39,000,000
New Horticulture/Lab School/STEM Lab	25,167,636	-		25,167,636	27,014,000	52,181,636	-	52,181,636
Update/Improve Infrastructure	10,630,486	-		10,630,486	-	10,630,486	-	10,630,486
Update/improve Infrastructure (SS -New M&O)	150,000	-		150,000	-	150,000	114,906	35,094
New Parking Structure	6,219,260	(953,427)	1	5,265,833	-	5,265,833	-	5,265,833
Planning (Non Project Specific)	683,764	-		683,764	183,345	867,109	554,473	312,636
<b>COMPLETED PROJECTS</b>								
Update/Improve Infrastructure (IT)	7,571,018	-		7,571,018	4,308,585	11,879,603	8,650,874	3,228,729
New Instructional Building	50,115,010	-		50,115,010	828,489	50,943,499	50,943,499	-
Central Plant Replacement & Expansion	9,004,296	-		9,004,296	-	9,004,296	9,004,296	-
Greenhouse Replacement	398,664	-		398,664	989,271	1,387,936	1,387,936	-
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-		278,982	-	278,982	278,982	-
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-		444,702	85,559	530,261	530,261	-
<b>Subtotal- Fullerton Campus</b>	<b>321,126,400</b>	<b>-</b>		<b>321,126,400</b>	<b>104,038,856</b>	<b>425,165,256</b>	<b>152,234,820</b>	<b>272,930,437</b>

**General Notes:**

1. Budget Transfer Request 2025-060 FC MJ from New Parking Structure to Wilshire Chiller Plant Relocation



**CAMPUS PROJECT ALLOCATION BUDGETS REPORT**  
**7/31/2025**

**ANAHEIM CAMPUS**

Project	Measure J Bond 4/30/2025	Variance	Measure J Bond 7/31/2025	Other Funding	TOTAL BUDGET	7/31/2025	Balance
	Revised Budget		Revised Budget			ACTUAL EXPENSE	
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	2,500,000	1,300,000	3,800,000	3,401,395	398,605
Anaheim Tower First Floor Life/Safety Renovation	2,560,440	(50,000) 1	2,510,440	7,706,189	10,216,629	9,032,044	1,184,585
Develop Interior and Exterior Signage	1,087,431	-	1,087,431	59,000	1,146,431	294,045	852,386
Restore East Parking Lot	1,622,560	-	1,622,560	-	1,622,560	10,970	1,611,590
Exterior Green Community Space Enhancement	1,839,000	-	1,839,000	2,999,537	4,838,537	115,715	4,722,822
2nd Floor Lobby Remodel	813,000	-	813,000	-	813,000	-	813,000
Upper Deck Enhancements	309,901	-	309,901	-	309,901	-	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720	-	2,352,720	-	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000	-	2,329,000	-	2,329,000
4th Floor Improvements	218,000	-	218,000	-	218,000	-	218,000
Outdoor Patio Remodel	1,382,500	-	1,382,500	-	1,382,500	982,443	400,057
Update/Improve Infrastructure	224,938	-	224,938	-	224,938	-	224,938
Planning (Non Project Specific)	1,440,000	-	1,440,000	-	1,440,000	16,315	1,423,685
<b>COMPLETED PROJECTS</b>							
Update/Improve Infrastructure (IT)	775,062	-	775,062	4,896,073	5,671,134	5,671,134	-
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	669,290	-	669,290	669,290	-
Swing Space Projects / Interim Housing	1,600,000	50,000 1	1,650,000	1,931,335	3,581,335	3,303,433	277,902
Update/Improve Infrastructure (Secondary MDF)	97,250	-	97,250	-	97,250	97,250	-
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	915,972	-	915,972	4,285,592	5,201,564	5,201,564	-
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	640,736	-	640,736	-	640,736	640,736	-
Reactivate 1 <sup>st</sup> Floor Warehouse Areas for Storage	-	-	-	871,293	871,293	871,293	-
<b>Subtotal- Anaheim Campus</b>	<b>23,377,800</b>	<b>-</b>	<b>23,377,800</b>	<b>24,049,018</b>	<b>47,426,818</b>	<b>30,307,628</b>	<b>17,119,190</b>

**General Notes:**

1. Budget Transfer 2025-054 AC MJ from Anaheim Tower First Floor Life/Safety Renovation to Swing Space - Interim Housing Project





**DISTRICT PROJECT ALLOCATION BUDGETS REPORT**  
**7/31/2025**

**DISTRICT**

Project	Measure J Bond	Variance	Measure J Bond	Other Funding	TOTAL BUDGET	7/31/2025	Balance
	4/30/2025 Revised Budget		7/31/2025 Revised Budget			ACTUAL EXPENSE	
Program Management Cost	20,000,000	-	20,000,000	-	20,000,000	11,896,207	8,103,793
Bond Issuance Costs	3,544,600	-	3,544,600	-	3,544,600	2,048,689	1,495,911
Holding Account	4,700,000	-	4,700,000	-	4,700,000	-	4,700,000
<b>Subtotal- District</b>	28,244,600	-	28,244,600	-	28,244,600	13,944,896	14,299,704
<b>TOTAL: Measure J Bond and Other Funding</b>	<b>604,200,000</b>	<b>0</b>	<b>604,200,000</b>	<b>159,029,317</b>	<b>763,229,317</b>	<b>371,929,648</b>	<b>391,299,669</b>

**NOTES:**

1. Program Manager Fees are based on 3% of Total Project Cost, rounded up to the closest \$20 Million
2. Bond Issuance Costs are based on five Issuances over 15 years

# PROJECT STATUS REPORTS

## Active Projects

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus





# AERIAL VIEW — CYPRESS CAMPUS PROJECTS

9200 Valley View St., Cypress, CA 90630



Fine Arts Building Renovation  
[Construction]



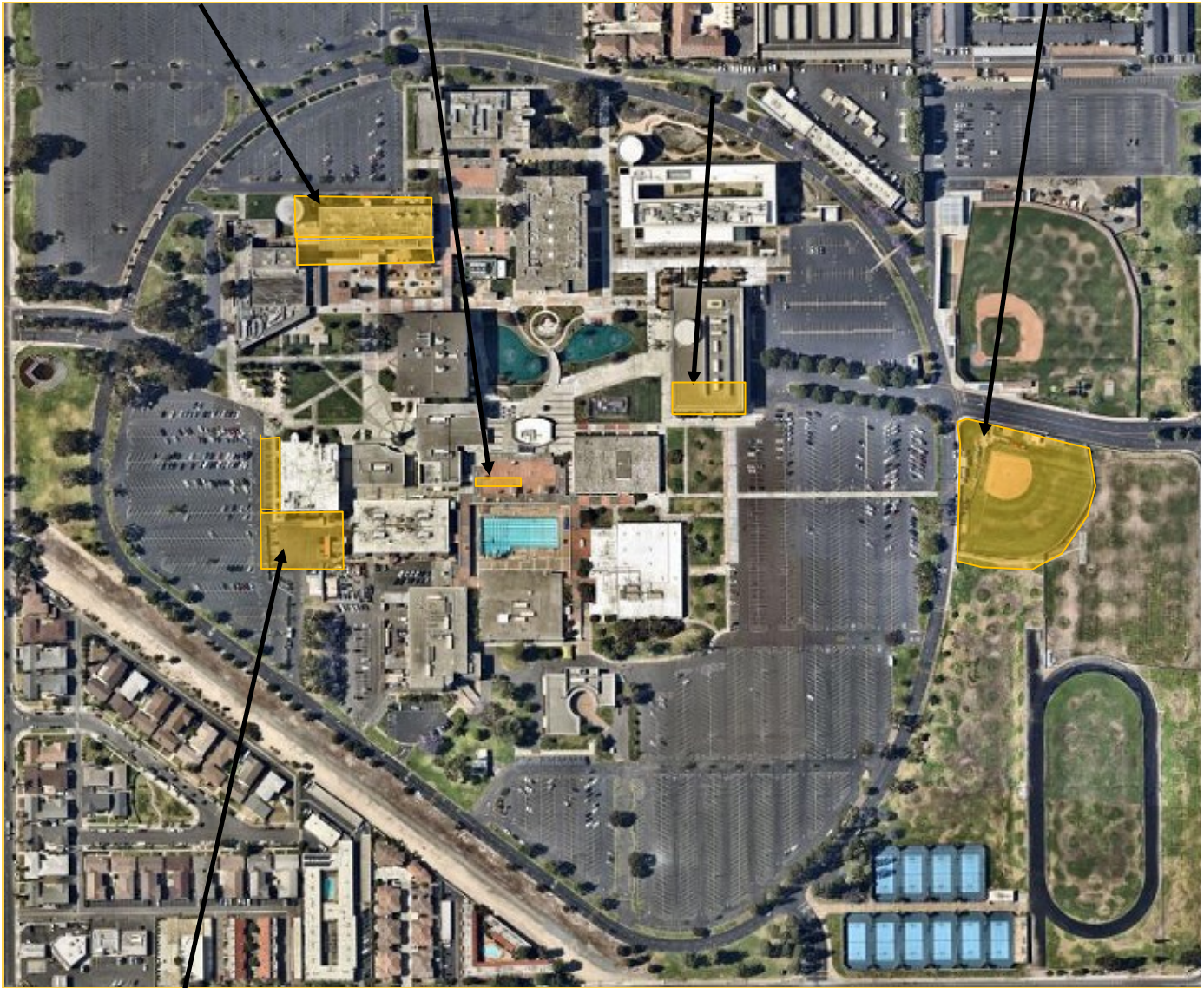
Central Plant Upgrade  
[Design — Programming Validation]



LLRC Exterior Patio  
[Design — Construction Documents]



Softball Field Renovations  
[Design — Construction Documents]



Swing Space Project—Hotel, Restaurant, and  
Culinary Arts  
[Close-Out]

\*Refer to pages 40 and 46 for more details





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
July 31, 2025

Cypress

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Hard Cost	Budgeted Expenses Soft Cost	Contingency	Expenses to Date 7/31/2025	Balance to Date 7/31/2025	Start Date	End Date
Fine Arts Building Renovation	56,400,871	20,889,000	-	77,289,871	44,055,226	23,959,860	9,274,785	42,796,284	34,493,587	8/21/20	8/13/26
Softball Field Renovations	4,000,000	-	170,229	4,170,229	2,377,031	1,292,771	500,427	206,535	3,963,694	8/1/23	1/17/28
Update/Improve Infrastructure	5,162,876	-	-	5,162,876	2,942,839	1,600,492	619,545	-	5,162,876	7/1/27	7/8/30
LLRC Exterior Patio	1,287,000	-	-	1,287,000	733,590	398,970	154,440	36,900	1,250,100	12/19/24	9/13/27
Central Plant Upgrade	4,000,000	-	-	4,000,000	2,280,000	1,240,000	480,000	-	4,000,000	1/21/25	11/11/27
Mass Communications & Security Systems Upgrade	1,942,628	-	-	1,942,628	1,107,298	602,215	233,115	-	1,942,628	4/1/27	4/8/30
Pool Restoration and Upgrade	5,500,000	-	-	5,500,000	3,135,000	1,705,000	660,000	-	5,500,000	2/2/26	4/17/29
Health Sciences Tech Ed III Renovations	26,126,990	-	-	26,126,990	14,892,385	8,099,367	3,135,239	-	26,126,990	7/2/26	2/25/31
EV SCE Charging Stations	337,894	-	-	337,894	192,600	104,747	40,547	337,894	-	6/27/22	8/28/25
Planning (Non Project Specific)	5,029,230	-	27,432	5,056,662	-	544,000	-	630,043	4,426,620	6/1/16	12/31/30

COMPLETED PROJECTS											
Swing Space - Fine Arts (Old SEM)	3,748,140	-	-	3,748,140	2,136,440	1,161,923	449,777	3,748,140	-	1/6/20	5/15/24
Update/Improve Infrastructure (IT)	3,421,310	-	3,780,256	7,201,565	4,104,892	2,232,485	864,188	7,201,565	-	10/1/19	12/8/23
New Science, Engineering, and Mathematics Building	92,095,385	-	3,840,633	95,936,018	81,634,384	12,854,465	2,833,423	95,852,175	83,843	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131	3,055,711	-	-	2,805,131		3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	389,367		3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-	-	645,883		3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	12,071,766	-	85,155	12,156,920	9,251,377	2,423,080	1,794,319	12,156,920	-	12/9/16	10/1/21
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912	1,144,756	-	-	1,077,912		3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	60,938		3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761	211,116	41,414	-	181,761		3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	1,365,397	1,365,397	1,284,609	79,820	236,371	1,365,397		12/9/16	7/19/21
Pond Refurbishment	-	-	623,873	623,873	659,305	12,845	65,487	623,873		12/9/16	7/19/21
Baseball Field Improvements	1,920,904	-	159,468	2,080,372	1,828,961	275,020	-	2,080,372		1/1/16	10/12/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	58,768	-	-	58,768		11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369	1,699,886	265,513	-	2,001,369		6/1/16	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683	153,397	-	-	124,683		6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467	47,747	-	-	76,467		6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-	-	145,772		4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	50,898	-	-	50,898		4/24/18	1/2/19
LLRC Secondary Data Center - Phase II	473,716	-	-	473,716	270,018	146,852	56,846	473,716		9/1/22	7/31/23
Campus-Wide Security Systems Upgrades Phase 1	313,541	-	-	313,541	178,718	97,198	37,625	313,541		9/13/19	10/10/24

Cypress Campus Total: 231,451,200 20,889,000 10,052,442 262,392,642 180,728,912 59,138,037 21,436,134 175,442,304 86,950,338

General Notes:

- Budget Transfer 2025-059-CC MJ from Fund 49561-CC EV SCE Charging Stations to Fund 49550 CC-Planning (Non Project Specific) to close the project.



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## FINE ARTS BUILDING RENOVATION

### CONSTRUCTION

<b>Project Manager</b>	<b>Allison Coburn</b> Project Manager Campus Capital Projects
<b>Construction Manager</b>	<b>Sundt Construction, Inc.</b>
<b>Architect of Record</b>	<b>DLR Group</b>
<b>Project Delivery Method</b>	<b>Construction Manager Multi-Prime</b>
<b>Project Square Footage</b>	<b>66,765 GSF</b>
<b>DSA Application A#</b>	<b>04-120539</b>



### Project Overview

The Fine Arts Building will undergo a structural and interior renovation to enhance students' academic experience. Improvements will be made to the recording arts, rehearsal and performance spaces for music instruction, along with spaces for one-on-one sessions. Existing vacant spaces not currently configured for instruction will be utilized. Noise intrusion mitigation work will ensue to minimize disruptions to instruction and music practice. New technology will be installed to support current instructional methodologies and pedagogies. The existing mechanical, electrical, and plumbing systems will be replaced. Restrooms will be updated for code-compliance. DSA-designated seismic upgrades are also planned.

### Budget & Construction Costs

- Total Project Budget.....\$77,289,871
- Funding Source.....Measure J, State  
Capital Outlay
- Measure J.....\$56,400,871
- State Capital Outlay .....\$20,889,000

### Schedule

- Construction Start.....April 2024
- Targeted Construction Completion.....June 2026
- Targeted Occupancy .....Fall 2026



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## SOFTBALL FIELD RENOVATIONS

### DESIGN — CONSTRUCTION DOCUMENTS

<b>Project Manager</b>	Allison Coburn Project Manager Campus Capital Projects
<b>Architect of Record</b>	SGH Architects
<b>General Contractor</b>	TBD
<b>Project Delivery Method</b>	Design-Bid-Build
<b>Project Square Footage</b>	3,373 SF
<b>DSA Application #</b>	TBD



### Project Overview

This project will feature new field amenities, including bleachers with an elevated press box, new backstop fencing and netting, new dugouts, storage facilities, enhanced landscaping and hardscaping around the fields, and improvements to comply with the Americans with Disabilities Act (ADA).

- Project Budget..... \$4,170,229
- Funding Source ..... Measure J & Local
  - Measure J ..... \$4,000,000
  - Local ..... \$170,229
- Estimated Construction Start..... January 2027
- Targeted Construction Completion ..... Summer 2027



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## LIBRARY & LEARNING RESOURCE CENTER (LLRC) EXTERIOR PATIO DESIGN — CONSTRUCTION DOCUMENTS

<b>Project Manager</b>	<b>Anne Acurso</b> Project Manager Campus Capital Projects
<b>Architect of Record</b>	<b>SGH Architects</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>Approximately 7,500 GSF</b>
<b>DSA Application #</b>	<b>TBD</b>



### Project Overview

This project will create areas for student use and campus events including new hardscape, landscape, lighting, and furniture.

- Project Budget..... \$1,287,000
- Funding Source..... Measure J
- Estimated Construction Start ..... Fall 2026
- Targeted Construction Final Completion ..... May 2027



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## CENTRAL PLANT UPGRADE

### DESIGN — PROGRAMMING VALIDATION

<b>Project Manager</b>	Allison Coburn Project Manager Campus Capital Projects
<b>Architect of Record</b>	N/A
<b>General Contractor</b>	Trane US, Inc.
<b>Project Delivery Method</b>	Design-Build
<b>Project Square Footage</b>	Approximately 5,645 GSF
<b>DSA Application #</b>	TBD



### Project Overview

The project will involve expanding the capacity of the existing south central plant by installing new chillers, reconfiguring piping to support the entire campus loop, and refurbishing the cooling towers in both the north and south central plants. Phase 1 will focus on conducting field investigations to assess existing conditions, creating Schematic Design Documents, and finalizing the Guaranteed Maximum Price (“GMP”) for turnkey services. This will set the stage for Phase 2, which will include completing the Design Documents, securing DSA approval, and carrying out the necessary construction work.

- Project Budget..... \$4,000,000
- Funding Source..... Measure J
- Estimated Construction Start ..... January 2027
- Targeted Construction Final Completion ..... August 2027





# PROJECT STATUS REPORT — CYPRESS CAMPUS



Fine Arts Building Renovation — Kiln Yard Activities

## Fine Arts Building Renovation

### July — August

- Mechanical, electrical, and plumbing (MEP) installation progressed on the condensers at the roof.
- On the interior of the building, framing for the seating and stage area of the recital hall continued on the third floor. Coats of paint were applied to the walls and exposed MEP to avoid distractions from the recital hall stage. The same work was performed on the second floor. Crews worked on tiling the floors. Additionally, installation of the wheelchair lift progressed to ensure access to the mezzanine and third floor. The elevator contractor began mobilizing in August prior to starting work on the third floor.
- First floor framing remained underway. Crews also concluded drywall activities involving taping and seam closures to secure the drywall prior to painting on the first floor. MEPs were set in place on the top floor of the building, while guardrails were placed on the second floor lobby area.
- Electrical equipment was set in place including medium voltage panels and the installation of all single line circuitry required to run mechanical equipment between July and August. Permanent power was then established for the building.
- Plumbing equipment for the heater and booster pump was completed. Building climatizing is progressing throughout the building; crews flushed the chilled water lines ahead of starting activities on the third floor.
- Demolition and Americans with Disabilities Act (ADA) Improvements at Parking Lot 9 were completed. Asphalt paving and signage installation also were finalized.

### September

- Crews continued window activities on all floors with the majority of windows installed by the start of the month. Testing for water tightness is underway for optimal protection from the outdoor elements. Completion of



Fine Arts Building Renovation — Window Installation Activities

# PROJECT STATUS REPORT — CYPRESS CAMPUS

these activities is anticipated in October. Skylight windows have been delivered and are expected to be installed in the coming weeks.

- On the building interior, mechanical equipment systems are undergoing climatizing activities starting with the third floor. Subsequently, work will continue to the second and then first floors until this portion is completed. Upon its conclusion, the equipment will be connected to the campus chilled water system.
- Crews are working on establishing raised floors in the rehearsal space to support the needs of performance arts users. The installation of finishes continued with ceiling grid activities including acoustic tiles on the second and third floors. Additionally, the application of drywall on the suspended ceilings is underway.
- Tiling is progressing at the third floor restrooms with work making its way down to each floor below until this portion of the scope of work is completed.
- Data rack installation at the intermediary data frame and building distribution rooms on all levels are underway to facilitate the future connection of the building to the campus network. Once this portion is completed, cabling activities will proceed to ensure a secure data connection upon its conclusion.
- Site utilities work continued with the final connection for the storm drain at the north and south elevations and concluded after the design adjustments were made to avoid the existing infrastructure in the immediate area.
- Sitework continues at the kiln yard as steel structures were previously set in place to support the future placement of the covered canopy. A concrete pour for the slab-on-grade is underway to form the foundation and flooring in the area. Ground leveling, known as site grading, and the installation of reinforcement bar formwork took place ahead of the concrete pour to ensure evenness of the future floor.
- This month, the Campus Project Team will present multiple change orders with various trades contractors for the Board's consideration. Additionally, Change Orders No. 8 and 9 with trade contractors Verne's Plumbing, Inc., and Inland Building Companies, Inc., will be presented to the Board for a resolution exceeding 10 percent of the contract amount for the Board's consideration.



**Fine Arts Building Renovation —  
Recital Hall Stage and Theater Seating Construction**

# PROJECT STATUS REPORT — CYPRESS CAMPUS



**Softball Field Renovations — Design Rendering**

- Comments have been received from California Geological Survey (CGS) that are under review by the geotechnical consultant. Upon the conclusion of its review, their responses will be incorporated into the revised submittal and provided to the state agency for final approval.
- Based on the most recent cost estimate, the project remains on budget.

## Library & Learning Resource Center (LLRC) Exterior Patio

### July — September

- The Campus Project Team received the Schematic Design package where it is under review for alignment with the project's budget expectations. The Building User Group was consulted with options to ensure the programming falls in line with the budget. The project is now proceeding to the Construction Documents phase with this revised scope of work.

## Softball Field Renovations

### July — September

- The Design Team completed the 60 percent Construction Documents (CDs). In response, the Campus Project Team reviewed the CDs and drafted comments for the Design Team's consideration and inclusion in the final submittal.
- The Campus Project Team is reviewing the final bleacher design with the Building User Group. Once this portion is finalized, the Design Team will complete the 100 percent CDs and will be made available for review and comments in the coming weeks. A submittal to DSA is anticipated at the conclusion of these activities in the middle of the fourth quarter.



**Library & Learning Resource Center (LLRC) Exterior Patio —**

**Project Site**



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## Central Plant Upgrade

### July — September

- The Campus Project Team and Trane US, Inc., kicked-off Phase One activities in mid-July starting with the design process.
- Currently, the contractor is addressing questions received for the Schematic Design package that is anticipated to be made available to the Campus Project Team for its review prior to finalizing this portion of the design process.
- The Campus Project Team and contractor will undergo a guaranteed maximum price process. Once an agreement is made, the project will present an informational item to the Board of Trustees prior to the project's transition to Phase Two of the contract for the execution of the anticipated upgrades.





# AERIAL VIEW — FULLERTON CAMPUS PROJECTS

321 E. CHAPMAN AVE., FULLERTON, CA 92832



New Maintenance & Operations  
Building  
[Close-Out]



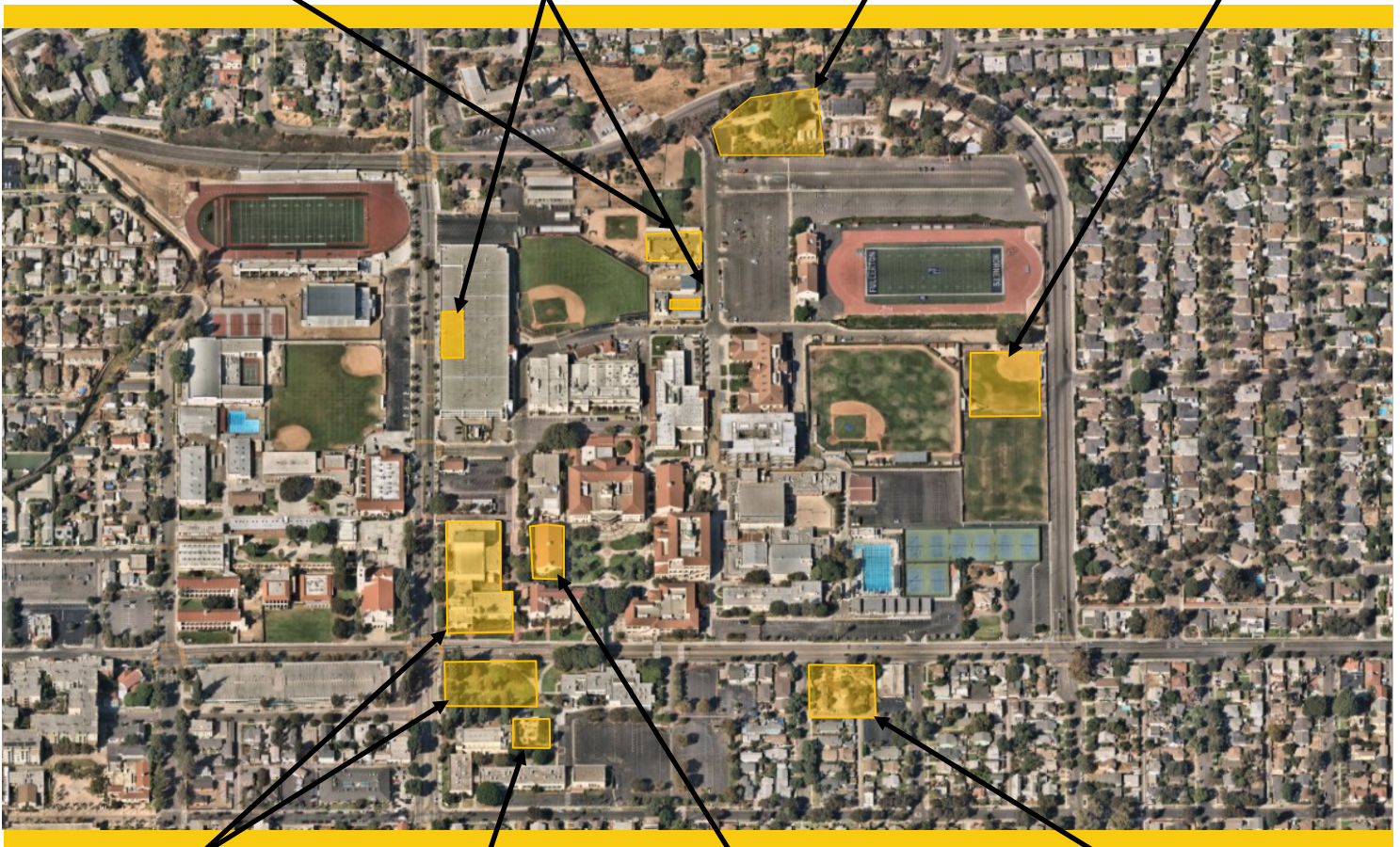
Update/Improve  
Infrastructure  
(SS — New M&O)  
[Potential Dismantling]



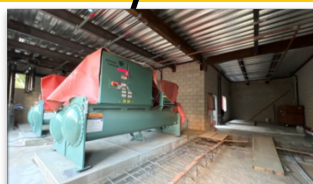
New Horticulture/Lab School/  
STEM Lab  
[Procurement]



Softball Field Improvements  
[Design — Construction  
Documents]



New Performing Arts Complex -  
Demolish Buildings  
1100 and 1300  
[Construction]



Wilshire Chiller Plant  
Relocation  
[Construction]



Renovate Building 300  
[Construction]



Student Support Center  
[Close-Out]





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
July 31, 2025

Fullerton

PROJECTS												
Description	Revenue			Total Budget (all sources)		Budgeted Expenses			Expenses to Date 7/31/2025	Balance to Date 7/31/2025	Start Date	End Date
	Bond	State	Local			Hard Cost	Soft Cost	Contingency				
Renovate Building 300	22,982,000	11,272,621	9,240	34,263,861		25,233,283	7,333,593	3,263,124	19,698,317	14,565,544	6/19/17	4/14/26
New M & O Building	6,399,604	-	13,717,050	20,116,654		11,505,954	2,206,444	1,046,546	15,445,036	4,671,618	10/19/20	9/24/25
Student Support Center	28,302,917	-	1,679,837	29,982,754		16,350,243	4,750,650	884,884	25,960,591	4,022,163	10/19/20	9/26/25
New Performing Arts Complex - Demolish Buildings 1100 and 1300	92,005,166	43,787,000	163,859	135,956,025		77,494,934	42,146,368	16,314,723	8,855,965	127,100,060	9/16/20	1/6/28
Wilshire Chiller Plant Relocation	15,726,321	-	-	15,726,321	1	8,964,003	4,875,160	1,887,159	10,759,684	4,966,637	4/1/22	3/9/26
Softball Field Improvements	7,000,000	-	-	7,000,000		3,990,000	2,170,000	840,000	50,000	6,950,000	12/1/23	5/10/27
New Welcome Center & Lot C West	39,000,000	-	-	39,000,000		22,230,000	12,090,000	4,680,000	-	39,000,000	7/1/25	1/20/31
New Horticulture/Lab School/STEM Lab	25,167,636	27,014,000	-	52,181,636		29,743,533	16,176,307	6,261,796	-	52,181,636	11/5/24	5/8/29
Update/Improve Infrastructure	10,630,486	-	-	10,630,486		6,059,377	3,295,451	1,275,658	-	10,630,486	10/12/27	2/25/31
Update/Improve Infrastructure (SS-New M&O)	150,000	-	-	150,000		85,500	46,500	18,000	114,906	35,094	9/13/23	3/31/25
New Parking Structure	5,265,833	-	-	5,265,833	1	3,001,525	1,632,408	631,900	-	5,265,833	7/2/26	4/30/29
Planning (Non Project Specific)	683,764	-	183,345	867,109		-	595,000	272,109	554,473	312,636	6/1/16	12/31/30
COMPLETED PROJECTS												
Update/Improve Infrastructure (IT)	7,571,018	-	4,308,585	11,879,603		6,771,374	3,682,677	1,425,552	8,650,874	3,228,729	10/1/19	11/14/23
New Instructional Building	50,115,010	-	828,489	50,943,499		41,322,199	10,338,468	1,927,364	50,943,499		6/29/17	7/27/22
Central Plant Replacement & Expansion	9,004,296	-	-	9,004,296		8,110,723	1,538,895	950,382	9,004,296		6/29/17	12/27/21
Greenhouse Replacement	398,664	-	989,271	1,387,936		1,293,000	359,105	-	1,387,936		9/26/19	8/20/21
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982		278,982	-	-	278,982		6/29/17	9/17/21
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	85,559	530,261		415,489	114,772	-	530,261		5/1/18	10/6/20
Fullerton Campus Total:	321,126,400	82,073,621	21,965,235	425,165,256		262,850,118	113,351,797	41,679,198	152,234,820	272,930,437		

General Notes:

1. Budget Transfer Request 2025-060 FC MJ from New Parking Structure to Wilshire Chiller Plant Relocation



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## RENOVATE BUILDING 300

### CONSTRUCTION

Project Manager	Joel Gonzalez Project Manager Campus Capital Projects
Construction Manager	Simpson & Simpson
Architect of Record	Westberg + White
General Contractor	Icon West
Project Delivery Method	Design-Bid-Build
Project Square Footage	22,705 GSF
DSA Application A#	04-118314, 04-121906



### Project Overview

A total renovation of Building 300, including seismic enhancements and historic consideration, is planned under the project's scope of work. Upon completion, the building will contain general classrooms, dean and faculty offices, shared laboratories, and improved foundations for a safer built environment.

### Budget & Construction Costs

- Total Project Budget.....\$34,263,861
- Funding Source.....Measure J, State Capital Outlay, & Local
- Measure J.....\$22,982,000
- State Capital Outlay .....\$11,272,621
- Local Funds.....\$9,240

### Schedule

- Construction Start.....May 2024
- Targeted Construction Completion.....November 2025

Allowances Status					
	In Contract	Approved		Balance	
Allowances	\$2,879,550	\$1,512,298	53%	\$1,367,252	47%



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE (SWING SPACE — NEW M&O)

### POTENTIAL DISMANTLING

**Project Manager** Jorge Arredondo  
**Assistant Project Manager**  
Campus Capital Projects

**General Contractor** TBD

**Project Delivery Method** CUPCAA

**Project Square Footage** N/A

**DSA Application A#** N/A



### Project Overview

The Swing Space—M&O served as a temporary parking lot for Maintenance and Operations carts for the duration of construction. Approximately 12 temporary parking spots were made available for department vehicles for the duration of the construction of the New M&O Building. The project has been reactivated to address the assessment of relocating storage containers and the return of maintenance and operations carts to the completed parking lot at the New M&O Building project site. Site dismantling at the swing space locations is also under review.

### Budget & Construction Costs

- Total Project Budget.....\$150,000
- Funding Source.....Measure J

### Schedule

- Construction Start.....August 2023
- Targeted Construction Completion.....November 2023
- Anticipated Dismantlement.....December 2025





# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW MAINTENANCE & OPERATION BUILDING

### CLOSE-OUT

Project Manager	John Erickson Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design-Build
Project Square Footage	14,723 GSF
DSA Application A#	04-121528



### Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

### Budget & Construction Costs

- Total Project Budget.....\$20,116,654
- Funding Source.....Measure J & Local
- Measure J.....\$6,399,604
- Local Funds.....\$13,717,050

### Schedule

- Construction Start.....October 2023
- Construction Completion.....July 2025

Allowances and Contingency Status					
	In Contract	Approved		Balance	
Allowances	\$501,866	\$501,823	99%	\$43	0%
Contingency	\$318,882	\$318,882	100%	\$0	0%



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## STUDENT SUPPORT CENTER

### CLOSE-OUT

<b>Project Manager</b>	<b>John Erickson</b> Project Manager Campus Capital Projects
<b>Architect of Record</b>	<b>BN Builders, Inc. &amp; Roesling Nakamura Terada Architects, Inc.</b>
<b>General Contractor</b>	<b>BN Builders, Inc.</b>
<b>Project Delivery Method</b>	<b>Progressive Design-Build</b>
<b>Project Square Footage</b>	<b>23,192 GSF</b>
<b>DSA Application A#</b>	<b>04-121527</b>



### Project Overview

Located at the intersections of Chapman Avenue and Newell Street, the project formerly known as the Chapman/Newell Instructional Building, will be home to an array of student services vital to their success, including the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. Support functions will be available with community storage, a department-wide copy and breakroom, and a lactation room.

### Budget & Construction Costs

- Total Project Budget.....\$29,982,754
- Funding Source.....Measure J & Local
- Measure J.....\$28,302,917
- Local Funds.....\$1,679,837

### Schedule

- Construction Start.....October 2023
- Construction Completion.....June 2025

Allowances and Contingency Status					
	In Contract	Approved		Balance	
Allowances	\$679,500	\$679,085	99%	\$415	0%
Contingency	\$559,496	\$559,496	100%	\$0	0%



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300

### CONSTRUCTION

<b>Project Manager</b>	<b>John Erickson</b> Project Manager Campus Capital Projects
<b>Construction Manager</b>	<b>Kitchell/CEM Inc</b>
<b>Architect of Record</b>	<b>Perkins Eastman Architects</b>
<b>General Contractor</b>	<b>SJ Amoroso Co., LLC</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>77,560 GSF</b>
<b>DSA Application A#</b>	<b>04-121681</b>



### Project Overview

This project addresses the demand for enrollment in the Performing Arts programs by constructing a new complex that will combine music, drama, theater arts, and communication programs into a single facility. The new building will replace outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

### Budget & Construction Costs

- Total Project Budget.....\$135,956,025
- Funding Source.....Measure J & Local
- Measure J.....\$92,005,166
- State Capital Outlay.....\$43,787,000
- Local Funds.....\$163,859

### Schedule

- Construction Start.....May 2025
- Targeted Construction Completion.....Summer 2027

Allowances Status					
	In Contract	Approved		Balance	
Allowances	\$7,700,000	\$0	0%	\$7,700,000	100%



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## WILSHIRE CHILLER PLANT RELOCATION

### CONSTRUCTION

Project Manager	Aaron Choi Project Manager
Architect of Record	Perkins Eastman Architects
General Contractor	Plumbing, Piping & Construction, Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,175 GSF
DSA Application A#	04-121682



### Project Overview

Considered the first phase of the New Performing Arts Complex project, the Wilshire Chiller Plant will be relocated adjacent to its original location to accommodate the future construction of the New Performing Arts Complex in its original building footprint. The facilities deliver temperature control to the buildings in its vicinity, including the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE). Following DSA approval of Increment 1, a revised estimate of probable cost of construction now accounts for current market conditions and material prices.

### Budget & Construction Costs

- Total Project Budget.....\$15,726,321
- Funding Source.....Measure J

### Schedule

- Construction Start.....May 2024
- Targeted Construction Completion.....December 2025

Allowances Status					
	In Contract	Approved		Balance	
Allowances	\$679,323	\$588,337	87%	\$90,986	13%





# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW HORTICULTURE/LAB SCHOOL/STEM LAB

### PROCUREMENT

<b>Project Manager</b>	<b>Joel Gonzalez</b> Project Manager Campus Capital Projects
<b>Architect of Record</b>	TBD
<b>General Contractor</b>	TBD
<b>Project Delivery Method</b>	Design-Build
<b>Project Square Footage</b>	Approximately 40,000 GSF
<b>DSA Application A#</b>	TBD



### Project Overview

Consolidate all STEM programs into a two-floor building with updated laboratories and associated infrastructure, greenhouse spaces, tailored classrooms, tutoring spaces, and Americans with Disabilities Act (ADA) improvements.

- Total Project Budget (Est.) .....\$52,181,636
- Funding Source .....Measure J & State Capital Outlay
  - Measure J .....\$25,167,636
  - State Capital Outlay Funds .....\$27,014,000
- Estimated Construction Start.....Summer 2027
- Targeted Construction Completion .....Fall 2028



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## SOFTBALL FIELD IMPROVEMENTS

### DESIGN – CONSTRUCTION DOCUMENTS

<b>Project Manager</b>	<b>Joel Gonzalez</b> Project Manager Campus Capital Projects
<b>Architect of Record</b>	<b>Westberg + White</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>Approximately 16,863 SF</b>
<b>DSA Application A#</b>	<b>TBD</b>



## Project Overview

This project intends to address deficiencies to the existing facilities and associated infrastructure for the campus athletics department.

- Total Project Budget (Est.) .....\$7,000,000
- Funding Source .....Measure J
- Estimated Construction Start.....Summer 2026
- Targeted Construction Completion .....January 2027



# UPDATE/IMPROVE INFRASTRUCTURE

## VARIOUS STAGES

Address	321 E. Chapman Ave.	Total Project Budget	\$19,075,188 (Measure J)
	Fullerton, CA 92832	Total Budget Allocated	\$8,294,702 (Measure J)
Number of Projects	5	Funding Source	Measure J & Capital Outlay

### General Overview

The projects will address infrastructure improvements or upgrades throughout the campus. Funds are allocated to projects as needs are identified.



# PROJECT STATUS REPORT — FULLERTON CAMPUS

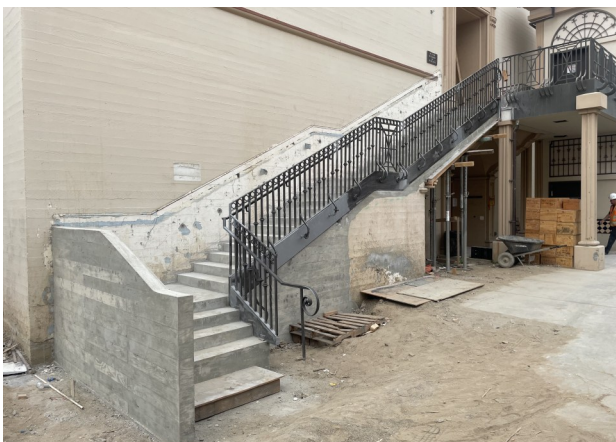
## Renovate Building 300

### July

- Work on the building continued making progress as crews worked on drywall taping and sanding on the second floor. This was later followed by preparations for painting and priming. Prior to the start of its application, a paint mock-up was installed in the third week of July that was later inspected and approved by the architect. Interior window head and sill repairs were underway.
- Telecommunications cabling installation continued on the secondary telecommunications hub known as the intermediate distribution frame (IDF) room, while electrical rough-in and panel placement commenced. The fire-rated plywood was set in place to protect the network system in the event of a fire.
- On the first floor, drywall was hung on one side; wall insulation and door frames were set in place. Coordination was underway in preparation of the installation of access control to the building.
- Hazardous materials abatement for the window assembly was completed.



**Renovate Building 300 — Walls Framed and Insulated**



**Renovate Building 300 — Concrete Pour and Curing Completed for North Staircase**

- At the basement level, reinforcement bar placement and concrete pours were accomplished, along with the remaining fiber reinforced polymer (FRP) placement.
- Switch gear and transformer installation progressed.

### August

- On the second floor, fire alarm cabling and finishes for heating, ventilation, and cooling (HVAC) were achieved. The HVAC thermostat and controls installation followed.
- On the first floor, taping and sanding concluded in early August, followed by the application of primer and the first coat of paint.



# PROJECT STATUS REPORT — FULLERTON CAMPUS

- The network distribution system, known as the building distribution frame (BDF) room, was built, along with the installation of data racks and j hooks on both floors to hold the future fiber cabling that will ultimately connect the building to the campus network.
- The installation of shut-off valves continued, pending responses to requests for information (RFIs). Additionally, work on the south and west sidewalks commenced by the end of July and finished in early August, followed by the installation of the fire lane.

## September

- Repairs to the exterior plaster are continuing around the building and on the interior lobby. Paint removal on the west facade is pending coordination; once activities resume, tiling of the lobby stairs will be completed.
- Flood testing in the restrooms concluded, allowing for the initiation of tile installation on all floors including the hallway under the water fountains. Tile work is expected to finish in October; crews will also install plumbing fixtures during that time.
- On all floors, data cabling rack installation progressed at the intermediary distribution and building distribution frame rooms to allow for the connection of buildings to the campus network; its completion is pending minor design clarifications by the Design Team. Fiber optic installation is underway concurrently, followed by the installation of network switches. Network data connection testing will then begin to ensure connectivity to the campus network following the conclusion of the prior activities.
- Classroom and hallway flooring is undergoing leveling activities, with the installation of floor sealer to follow in mid-September. Carpet and all remaining flooring are expected to begin in the last week of September and continue into the second week of October.



**Renovate Building 300 — South Stair Reconstruction**

- On the first floor, the first coat of paint and ceiling grid installation are progressing. Drop-in ceiling rough electrical and fire alarm work began, followed by ceiling tile installation. Electrical finishes, heating, ventilation, air conditioning (HVAC) grills, and control devices are anticipated to start in the third week of September.
- Preparations for the elevator panel upgrades are in progress, with installation scheduled for mid-October.
- The installation of the electrical substation is underway in the basement, with permanent power installment expected to start in mid-September. Drywall hanging is nearly completed; taping is underway in mid-September.



# PROJECT STATUS REPORT — FULLERTON CAMPUS

- At the south exterior staircase, the wall caps were set in place. On the north staircase, plastering of the low wall to house the electrical wiring and recessed lighting was completed in the first week of September to ensure the ease of use for future building users. Tiling is scheduled to take place at the end of the month. .
- Rough grading was completed at the fire lane on the north side of the project, with reinforcement bar and formwork is to be installed by mid-September. Concrete pouring is expected to take place towards the end of September. Work on the elevator is anticipated to start in the coming weeks. Landscaping irrigation at the south end of the building is ongoing.
- Fullerton Heritage representatives have been updated on the satisfactory progress of construction and will participate in upcoming project site visits at the end of the third quarter of 2025 to validate the implementation of the historic preservation requirements.

## Update/Improve Infrastructure (Swing Space — New M&O)

### July — September

- The project has resumed activities starting with the evaluation of the relocation needs for the storage bins that were temporarily placed near Sherbeck Field during construction of the New M&O Building. Additionally, the relocation needs of maintenance and operations carts are being assessed by the Campus Project Team in the coming months.

## New Maintenance & Operations Building

### July — September

- The vehicular gate was installed in the third week of July. The project then achieved substantial completion in mid-July.
- Minor work was addressed to resolve comments received by the DSA Field Engineer on pendant lights installed in the building. Additionally, the building's access control was also finalized.
- Moving activities took place in August including the relocation of personnel, furniture, and equipment to the site. To commemorate this momentous occasion, Campus Leadership is holding an opening ceremony September 19 that is open to the public for attendance.
- Close-out activities are proceeding with the collection of as-built drawings, submittals,



New M&O Building — Completed Project

# PROJECT STATUS REPORT — FULLERTON CAMPUS

warranties, and manuals. Trainings also are underway with Campus Facilities and staff prior to the issuance of the Notice Completion in the coming months.

## Student Support Center

### July — September

- The building underwent final testing for the fire alarm and received approval on July 14. Final items required by the DSA Field Engineer were then addressed involving the ceilings in the lobbies. Components for the Building Access Control were finalized in July and August. Minor items will be addressed according to requests received by the building users.
- Efforts to preserve the oak tree on the project site were successful, allowing for its integration into the design of the Veterans' Resource Center courtyard. The culmination of these efforts reflects a commitment to maintaining the existing plant life in the area.
- Furniture and staff moving activities took place in the week of July 14. The building officially opened its doors on July 21. To commemorate this momentous occasion, Campus Leadership is holding an opening ceremony September 19 that is open to the public for attendance.
- Close-out activities are proceeding with the collection of as-built drawings, submittals, warranties, and manuals. Trainings also are underway with Campus Facilities and staff prior to the issuance of the Notice Completion in the coming months.



Student Support Center — Completed Project

## New Performing Arts Complex

### July — August

- The City of Fullerton has granted an encroachment permit to allow for the entrance and exit of equipment using the two established gates between the New Performing Arts Complex and Wilshire Chiller Plant Relocation. This permit will also support traffic control during the delivery of oversized equipment. Demolition tasks were completed by the third week of July. Potholing was underway to locate any existing underground items that may need to be removed before excavation activities commence in mid-August.
- Grading and over-excavation for the building layout commenced on the west side along Lemon Street. The



# PROJECT STATUS REPORT — FULLERTON CAMPUS

building pad for the West Building was pending certification. Soils from the area were tested for hazardous materials; some contamination was identified at a portion of the site. The affected soil from the area was carefully removed following all state abatement procedures.

- Coordination continued between the Construction Management Team and the exiting FF&E coordinator for the handover of information and documents for future FF&E coordination.

## September

- Excavation at the west building was underway at the start of the month. Drill equipment was then mobilized, paving the way for cast-in-drill-hole activities for the west classroom building into mid-September. Grade beam excavation will then be underway upon the conclusion of the prior activity.
- Additionally, the removal of an abandoned hazardous materials-containing pipe is underway in preparation for the upcoming orchestra pit excavation.
- Discussions are underway between the Construction Management team and the Design Team on the future placement of a marquee sign on Chapman Avenue. This signage will be included in the project scope of work, to support future fundraising efforts for the building.
- A groundbreaking ceremony is anticipated to take place on October 6 to commemorate the commencement of construction for this project.



**New Performing Arts Complex —  
Cast-In-Drill-Hole Activities**

## Wilshire Chiller Plant Relocation

### July

- Concrete forms and rebar for the storage and compressor room were set in place ahead of the concrete pour that took place in the third week of July. Excavation for the jib crane and kiln area footings commenced in preparation for the placement of MEP equipment on the completed mechanical pads. Following equipment placement, the steel deck roof structure installation began.
- The Southern California Edison (SCE) scope of work commenced with the start of asphalt cutting and trenching in late July and into August. This coincided with the start of mechanical water trenching and the installation of piping in the final days of the month.



# PROJECT STATUS REPORT — FULLERTON CAMPUS



**Wilshire Chiller Plant Relocation —  
Steel Roof Decking Installation; Completed CMU Walls, and  
Equipment Placement on Mechanical Pad**

- The lightweight concrete pour for the Americans with Disabilities Act (ADA) ramp and roof was completed.

## August

- Work proceeded on the steel roof structure for the theater storage building. Following this, the remaining steel for the compressor room roof and canopy was underway. Scaffolding is set up on the exterior of the building in preparation for the stucco plaster installation, which commenced in the second week of August.
- Installation of hangers and piping began in the mechanical room. Work in the compressor room area continuing until the end of the month. Shoring for the electrical yard vaults was installed, with the application of a concrete mixture slurry taking place in the second week of August.

## September

- The steel roof structure for the theater storage is now complete. Placement of roofing at the compressor and mechanical room is underway and expected to be finished in the third week of September. Following this, sheet metal flashing will be installed.
- At the exterior of the chiller building, framing and sheathing are currently underway.
- Inside the building, drywall installation commenced until its conclusion at the end of the month. Crews then began the installation of a moisture barrier. Simultaneously, the entrance doors and corrugated metal doors are anticipated to be installed and completed in the coming weeks.
- Trenching for the SCE power reroute plan has been completed, along with conduit installation and backfilling. Additionally concrete pours for the trenches have been completed; the area will undergo a curing period. Excavation for the SCE vault took



**Wilshire Chiller Plant Relocation — Exterior Plaster Application**

# PROJECT STATUS REPORT — FULLERTON CAMPUS

place followed by its placement. The vault and associated equipment will be energized in October once the site achieves permanent power.

- Inside the main building, roll-up doors have been installed, and electrical conduits are being placed alongside them.
- A Board Agenda Item will be presented on Fenagh, Inc., for additional inspection services to the Board of Trustees for its consideration at the second meeting in September.

## New Horticulture/Lab School/STEM Lab

### July — September

- California Community Colleges Chancellor's Office authorized the project to initiate the Architect of Record selection. As such, Fullerton Campus opted to cancel the selection of the planning architect. All interested firms were notified in August of this change in direction.
- The Campus Project Team prepared and released a requests for proposals (RFPs) on September 8, in coordination with MAAS Companies, Inc. The RFP was released on September 8 to the District's existing pool of prequalified architectural firms. The Campus Project Team and MAAS held a pre-proposal meeting with approximately 15 firms interested in bidding the project. Requests for information (RFIs) are due by September 19; responses are expected to be provided within a week of their submission. All proposals by interested firms must be received by Friday, October 3 to be considered under this selection process.

## Softball Field Improvements

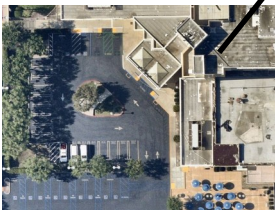
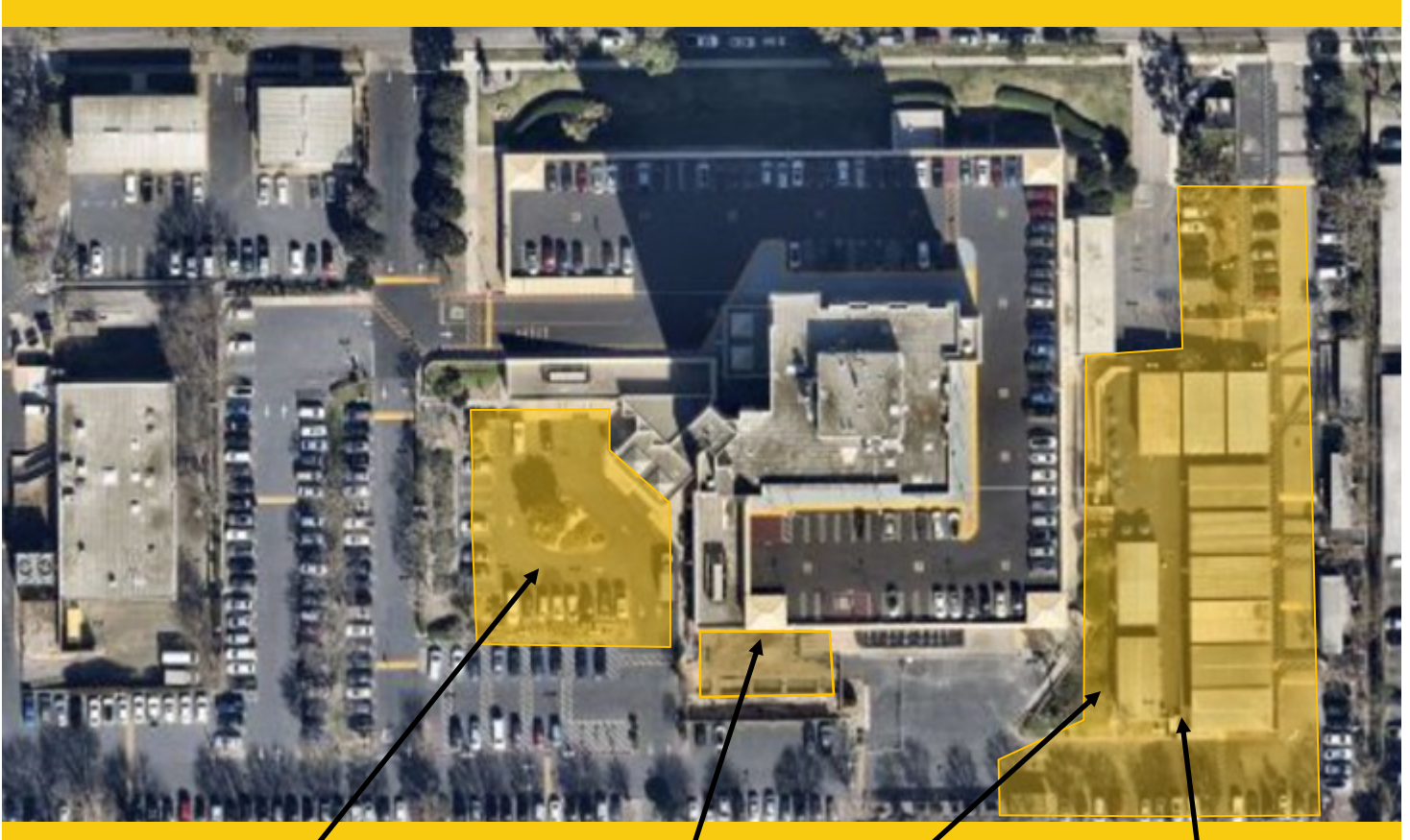
### July — September

- The cost estimate for the Construction Documents (CDs) phase was provided to the Campus Project Team and was reviewed by the user group; evaluations are taking place to align the scope of work with the anticipated construction cost of the project. A DSA submittal of the 100 percent CDs are anticipated by early October.



# AERIAL VIEW — ANAHEIM CAMPUS PROJECTS

## 1830 W. ROMNEYA DR., ANAHEIM, CA 92801



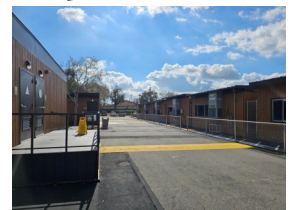
Exterior Green Community Space  
Enhancement  
[DSA Review]



Outdoor Patio Remodel  
[Close-Out]



Swing Space Projects / Interim  
Housing  
[Close-Out]



Restore East Parking Lot  
[DSA Review]



► Develop Interior and Exterior Signage  
[Exterior: Implementation; Interior: Pre-Bidding]





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
July 31, 2025

Anaheim

PROJECTS											
<u>Description</u>	<u>Bond</u>	<u>Revenue State</u>	<u>Local</u>	<u>Total Budget (all sources)</u>		<u>Budgeted Expenses</u>		<u>Expenses to Date 7/31/2025</u>	<u>Balance to Date 7/31/2025</u>	<u>Start Date</u>	<u>End Date</u>
						<u>Hard Cost</u>	<u>Soft Cost</u>	<u>Contingency</u>			
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	1,300,000	3,800,000		2,166,000	1,178,000	456,000	3,401,395	398,605	12/17/21 1/22/26
Anaheim Tower First Floor Life/Safety Renovation	2,510,440	7,059,000	647,189	10,216,629	1	5,823,479	3,167,155	1,225,995	9,032,044	1,184,585	7/1/21 10/8/25
Develop Interior and Exterior Signage	1,087,431	-	59,000	1,146,431		653,466	355,394	137,572	294,045	852,386	4/1/21 9/1/25
Restore East Parking Lot	1,622,560	-	-	1,622,560		924,859	502,994	194,707	10,970	1,611,590	1/28/25 3/30/26
Exterior Green Community Space Enhancement	1,839,000	-	2,999,537	4,838,537		2,757,966	1,499,946	580,624	115,715	4,722,822	9/2/24 2/24/27
2nd Floor Lobby Remodel	813,000	-	-	813,000		463,410	252,030	97,560	-	813,000	9/2/25 8/29/28
Upper Deck Enhancements	309,901	-	-	309,901		176,644	96,069	37,188	-	309,901	3/2/26 10/22/29
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720		1,341,050	729,343	282,326	-	2,352,720	9/2/25 12/5/28
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000		1,327,530	721,990	279,480	-	2,329,000	3/2/27 5/30/28
4th. Floor Improvements	218,000	-	-	218,000		124,260	67,580	26,160	-	218,000	9/2/27 8/13/29
Outdoor Patio Remodel	1,382,500	-	-	1,382,500		788,025	428,575	165,900	982,443	400,057	12/1/22 8/29/25
Update/Improve Infrastructure	224,938	-	-	224,938		128,215	69,731	26,993	-	224,938	8/2/29 12/31/30
Planning (Non Project Specific)	1,440,000	-	-	1,440,000		-	396,208	-	16,315	1,423,685	6/1/16 12/31/30

COMPLETED PROJECTS												
Update/Improve Infrastructure (IT)	775,062	-	4,896,073	5,671,134		3,232,547	1,758,052	680,536	5,671,134	-	6/17/20	8/20/21
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	-	669,290		381,495	207,480	80,315	669,290		4/4/23	2/12/24
Swing Space Projects/ Interim Housing	1,650,000	-	1,931,335	3,581,335	1	2,041,361	1,110,214	429,760	3,303,433	277,902	5/14/21	11/5/25
Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250		97,250	-	-	97,250		6/17/20	8/20/21
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	915,972	-	4,285,592	5,201,564		3,379,276	1,789,125	-	5,201,564		3/1/16	12/31/19
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	640,736	-	-	640,736		414,956	225,780	-	640,736		6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293		317,302	471,281	-	871,293		6/1/16	4/11/17
Anaheim Campus Total:	23,377,800	7,059,000	16,990,018	47,426,818		26,539,090	15,026,947	4,701,117	30,307,628	17,119,190		

District & Other Expense

Program Management Cost	20,000,000	-	-	20,000,000		-	-	-	11,896,207	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600		-	-	-	2,048,689	-	6/1/16	12/31/27
Holding Account	4,700,000	-	-	4,700,000		-	-	-	-	-	8/31/24	12/31/30
Total District	28,244,600	-	-	28,244,600		-	-	-	13,944,896	-		

1. Budget Transfer 2025-054 AC MJ from Anaheim Tower First Floor Life/Safety Renovation to Swing Space - Interim Housing Project



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## SWING SPACE PROJECTS — INTERIM HOUSING

### CLOSE-OUT

<b>Project Manager</b>	<b>Matt Pirayeh</b> Senior Project Manager
<b>Architect of Record</b>	<b>SVA Architects, Inc.</b>
<b>General Contractor</b>	<b>RT Contractor Corp</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>9,500 SF</b>
<b>DSA Application A#</b>	<b>04-120893</b>



### Project Overview

Prior to the start of the Anaheim Tower First Floor Life/Safety Renovation project, involving repairs due to water intrusion at the upper deck parking lot, most first-floor activities were relocated to temporary classrooms and facilities located at the East Parking Lot of the Anaheim-NOCE Campus. Approximately 14 new temporary modular buildings were procured for NOCE's ongoing instruction and administrative activities. Relocation activities ensued from the Euclid Center, Building B, and Swin Space — Interim Housing in phases between May and August 2025 after which, the swing space was dismantled and restored to its original use as a parking lot.

### Budget & Construction Costs

- Total Project Budget.....\$3,581,335
- Funding Source.....Measure J & Local
- Measure J.....\$1,650,000
- Local.....\$1,515,099
- RDA.....\$416,236

### Schedule

- Construction Start.....April 17, 2023
- Construction Completion.....November 2023
- Dismantlement.....Summer 2025



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## SWING SPACE—HOTEL, RESTAURANT, AND CULINARY ARTS

### CLOSE-OUT

Project Manager	Anne Acurso Project Manager
Architect of Record	HPI Architecture
General Contractor	Lot 1: OrangeBlue KRD: Coelho, Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	1,920 SF
DSA Application A#	04-121647 Kitchen 04-121568 Lot 1



### Project Overview

Prior to the start of the Anaheim Tower First Floor Life/Safety Renovation project that involved water intrusion and building durability repairs, the Hotel, Restaurant, and Culinary Arts Department was temporarily relocated to NOCE - Cypress Campus to accommodate instructional activities for the duration of construction. Temporary buildings dedicated for this department were established and outfitted with equipment to support instruction. The return of faculty, personnel and instructional activities to Cypress Bistro was carried out in June 2025 followed by the restoration of the swing space to its original use.

### Budget & Construction Costs

- Total Project Budget.....\$3,800,000
- Funding Source.....Measure J & Capital Outlay
  - Measure J .....\$2,500,000
  - Capital Outlay.....\$1,300,000

### Schedule — Parking Lot 1

- Estimated Construction Start.....May 2023
- Construction Completion .....August 2023

### Schedule— Kitchen, Bathroom and Dining Room

- Estimated Construction Start .....August 2023
- Construction Completion .....January 2024
- Dismantlement Start.....June 2025
- Dismantlement Completion.....September 2025



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## DEVELOP INTERIOR AND EXTERIOR SIGNAGE

### EXTERIOR: IMPLEMENTATION

### INTERIOR: PRE-BIDDING

<b>Project Manager</b>	<b>Cora Baldovino</b> Project Manager Facilities, Planning, Maintenance and Construction Contracts
<b>Architect of Record</b>	<b>Westberg White</b>
<b>Specialty Contractor</b>	<b>KYA Group Inc.</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>N/A</b>
<b>DSA Application A#</b>	<b>04-121174</b>



## Project Overview

New exterior signage will be installed to update the existing marquee signage located off Romneya Drive. NOCE signage will be added above the canopy at the Tower's main entrance points, and placed on the north facing wall. On the interior, directory and directional signage are planned to be updated next to elevators at each floor.

- Total Project Budget .....\$1,146,431
- Funding Source .....Measure J & Local
  - Measure J .....\$1,087,431
  - Local .....\$59,000
- Project Gross Square Footage.....N/A
- Construction Start.....August 2023
- Targeted Construction Completion .....Fall 2026



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## OUTDOOR PATIO REMODEL

### CLOSE-OUT

<b>Project Manager</b>	<b>Cora Baldovino</b> Project Manager Facilities, Planning, Maintenance and Construction Contracts
<b>Architect of Record</b>	<b>PBK Architects</b>
<b>General Contractor</b>	<b>All-American Building Services, Inc.</b>
<b>Project Delivery</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>2,000 SF</b>
<b>DSA Application A#</b>	<b>04-123306</b>



### Project Overview

Updates are scheduled to the existing outdoor patio on the Tower's south end where students, faculty, and staff may congregate and hold events. The project includes the demolition of the existing patio to make way for a large canopy shade structure to cover built in tables with charging ports, ceiling fans, and ventilation to provide building users with an enhanced space for learning and beyond.

### Budget & Construction Costs

- Total Project Budget.....\$1,382,500
- Funding Source.....Measure J

### Schedule

- Construction Start.....November 2024
- Targeted Construction Completion.....June 2025

Allowances Status					
	In Contract	Approved		Balance	
Allowances	\$100,000	\$47,095	47%	\$0	100%





# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## EXTERIOR GREEN COMMUNITY SPACE ENHANCEMENT

### DSA REVIEW

<b>Project Manager</b>	<b>Cora Baldovino</b> Project Manager Facilities, Planning, Maintenance and Construction Contracts
<b>Architect of Record</b>	<b>PBK Architects</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>Approximate 10,000 SF</b>
<b>DSA Application A#</b>	<b>TBD</b>



### Project Overview

This greenspace will foster social gatherings in a grand quad with amphitheater seating for special events like commencement. Americans with Disabilities Act (ADA) improvements are included in the project scope of work for accessibility of all users.

- Total Project Budget .....\$4,838,537
- Funding Source .....Measure J & Local
  - Measure J .....\$1,839,000
  - Local Funds.....\$2,999,537
- Estimated Construction Start.....December 2025
- Targeted Construction Completion .....Fall 2026

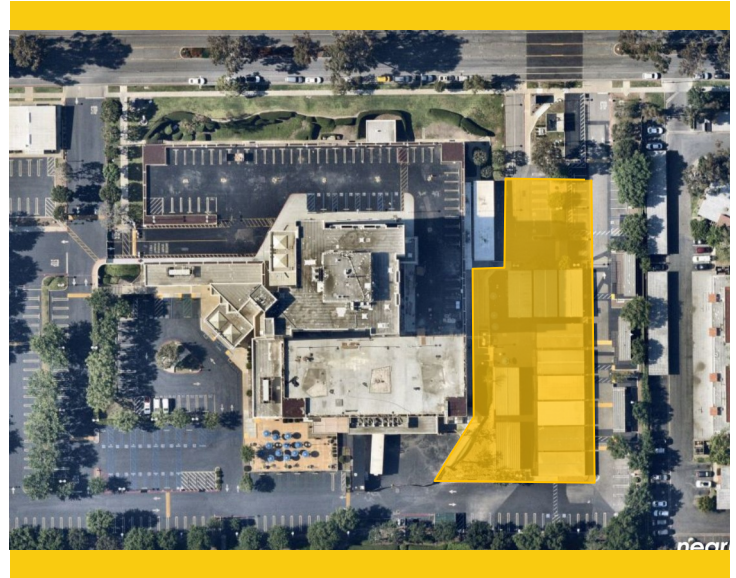


# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## RESTORE EAST PARKING LOT

### DSA REVIEW

<b>Project Manager</b>	<b>Cora Baldovino</b> Project Manager Facilities, Planning, Maintenance and Construction Contracts
<b>Architect of Record</b>	<b>PBK Architects</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>Approximate 19,384 SF</b>
<b>DSA Application A#</b>	<b>TBD</b>



### Project Overview

This project will restore the East Parking Lot to its original use after dismantling the temporary classrooms that were in operation for the duration of the Anaheim Tower First Floor/Life Safety Renovation project.

- Total Project Budget .....\$1,622,560
- Funding Source .....Measure J
- Estimated Construction Start.....October 2025
- Targeted Construction Completion .....January 2026



# UPDATE/IMPROVE INFRASTRUCTURE

## VARIOUS STAGES

Address	1830 W. Romneya Dr.	Total Project Budget	\$1,766,540 (Measure J)
	Anaheim, CA 92801	Total Budget Allocated	\$1,541,602 (Measure J)
Number of Projects	4	Funding Source	Measure J & Capital Outlay

### General Overview

The projects will address infrastructure improvements or upgrades throughout the campus. Funds are allocated to projects as needs are identified.



# PROJECT STATUS REPORT — ANAHEIM CAMPUS



**Swing Space Hotel, Restaurant, and Culinary Arts —  
Site Restoration**

## Swing Space — Interim Housing

### July — September

- On August 5, crews began the process of dismantling the modular buildings to allow for Mobile Modular to remove the temporary structures from the project site between August 18 and 27. All work came to a close on August 28. The project has now entered financial close-out.

## Swing Space — Hotel, Restaurant, and Culinary Arts (HRC)

### July — September

- The Campus Project Team coordinated with Global Modular and Mobile Kitchens, respectively, for the removal of the modular buildings. Portions of the Bistro and restroom buildings were removed in July followed by the collection of the kitchen and associated temporary buildings in the third week of August.
- Additionally, general contractor, YMC, is on-site for the restoration of the swing space to its original use as a yard. Project activities are anticipated to conclude by mid-September. A site walk is scheduled to take place on September 16 to review the completion of the work. The project will then enter financial close-out.

## Develop Interior and Exterior Signage

### July — September

- Portions of the exterior signage have been completed. This includes the new marquee at the main drive aisle, branding signage along the north-facing wall, and the NOCE letters on the two canopies at the upper and lower entrances of the Anaheim Tower.
- A cost estimate is under development by KYA Group, Inc., for the remaining exterior scope. This includes signage on for external (B) and internal (C) directional signs, and parking lot identifiers (D)



**Develop Interior And Exterior Signage —  
Future Exterior Signage B,C, and D**





# PROJECT STATUS REPORT — ANAHEIM CAMPUS



**Outdoor Patio Remodel — Installed Kalwall Panels and Furniture**

students occupying the area shortly thereafter.

## August — September

- A Notice of Completion was presented to the Board at the second meeting in August, triggering the final steps of the close-out process. The final retention release payment is expected to be made by the end of September upon the receipt of all required close-out documents.

## Exterior Green Community Space Enhancement

### July — September

- The Design Team began developing the Construction Documents (CDs) that were finalized and submitted to the Campus Project Team for its review. The finalized submittal was made to DSA on July 28 for its review and approval. Back-check comments are anticipated to be received in September for the Design Team's consideration.
- The project is anticipated to enter the bidding phase for the selection of a general contractor in fall 2025.

## Restore East Parking Lot

### July — September

- The Construction Documents (CDs) that were finalized and submitted to the Campus Project Team. The completed submittal was provided to DSA on July 24 for its review and approval. Upon the conclusion of these activities, the project will enter the bidding phase, starting with the general contractor selection process.

along the east and west sides of the campus. Once the estimate is received, the Campus Project Team will review it prior to initiating the bidding process, which is anticipated to begin at the end of the third quarter.

- A meeting took place on August 22 with Campus Leadership and the District to assess funding availability for the interior portion of the project.
- Additionally, priorities for the interior signage scope of work were assessed prior to proceeding with implementation.

## Outdoor Patio Remodel

### July

- A small curb was leveled as required by the State Architect agency field engineer in accordance to state requirements. The space was then opened for use with



# ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead Schedule
- 90-Day Look Ahead Schedule



# ACTIVE PROJECTS

## Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
A recommendation for change orders for various trades contractors for Fine Arts Building Renovation at Cypress Campus.	September 2025
A recommendation for Change Order No. 9 that exceeds the 10 percent threshold for Inland Building at Fine Arts Building Renovation at Cypress Campus	September 2025
A recommendation for Change Order No. 8 that exceeds the 10 percent threshold for Verne's Plumbing at Fine Arts Building Renovation at Cypress Campus	September 2025
A recommendation for Amendment No. 1 for additional inspection services for Fenagh, Inc. at Wilshire Chiller Plant Relocation at Fullerton Campus.	September 2025
A recommendation for a Notice of Completion for the New Maintenance & Operations Building and Student Support Center at Fullerton Campus.	October 2025



# ACTIVE PROJECTS

## 90 - DAY LOOK AHEAD SCHEDULE



### CYPRESS - FULLERTON - ANAHEIM (NOCE) 90-DAY LOOK AHEAD SCHEDULE (09-01-25 TO 11-30-25)



	September					October					November					Comments
	2	9	16	23	30	7	14	21	28		4	11	18	25		
<b>GENERAL</b>																
NOCCCD Board Meetings																September 9th, 23rd, October 14th, 28th, November 18th (Anaheim - NOCE Campus)
COC Meetings																September 3rd (In Person Meeting at Anaheim - NOCE Campus)
Bond Program Management Team Meetings																September 16th, October 21th, November 18th (meetings held via Teams)
<b>PROFESSIONAL SERVICES PROCUREMENT - RFP/RFQ</b>																
<b>FULLERTON</b>																
New Horticulture/Lab School/STEM Lab																
RFP for Architect of Record																Upcoming (RFP Under Development Milestone's Completion is Anticipated in September)
Board Agenda Item																Upcoming (Contingent Upon the Completion of Architect of Record Selection)
Infrastructure Assessment																
Campus Review and Selection Process																Complete (Firm Selected)
Board Agenda Item																Complete
<b>PLANNING</b>																
<b>FULLERTON</b>																
New Horticulture/Lab School/STEM Lab																Upcoming (Design Anticipated to Start in November, Predicated on Board Approval of AOR Selection)
Infrastructure Assessment																In Progress (Contingent Upon the Execution of the Contract)
<b>DESIGN PHASE</b>																
<b>CYPRESS</b>																
ILRC Exterior Patio																
Schematic Design/Design Development																In Progress (Anticipated Completion in mid-September, Predicated on the Agreement of SD Package by Building Users)
Construction Documents																In Progress (Anticipated Start in mid-September, Predicated on the Completion of Schematic Design Package)
Softball Field Renovations																
Construction Documents																In Progress (90% Construction Documents Under Development)
Central Plant Upgrade																
Schematic Design/Programming Validation																In Progress
Guaranteed Maximum Price																Upcoming (Anticipated in October, Contingent on the Completion of SD Design Package)
Design Development																Upcoming (Anticipated in December, Predicated on the Completion of Guaranteed Maximum Price Process)
<b>FULLERTON</b>																
Infrastructure Assessment																Upcoming (Anticipated to Start Upon the Conclusion of Planning)
Softball Field Improvements																
Construction Documents																In Progress
<b>DSA PHASE &amp; AGENCY REVIEW</b>																
<b>CYPRESS</b>																
Softball Field Renovations																
DSA Review																Upcoming (Anticipated in mid-September, Pending Completion of Construction Documents)
ILRC Exterior Patio																
DSA Review																Upcoming (Anticipated in December, Pending Completion of Construction Documents)
<b>ANAHEIM</b>																
Exterior Green Community Space Enhancement																
DSA Review																In Progress (Back-Check Comments Anticipated in Early September)
Restore East Parking Lot																
DSA Review																In Progress (Back-Check Comments Anticipated in Early September)





# ACTIVE PROJECTS

## 90 - DAY LOOK AHEAD SCHEDULE (CONTINUED)



### CYPRESS - FULLERTON - ANAHEIM (NOCE) 90-DAY LOOK AHEAD SCHEDULE (09-01-25 TO 11-30-25)



	September					October				November				Comments
	2	9	16	23	30	7	14	21	28	4	11	18	28	
DSA PHASE & AGENCY REVIEW														
FULLERTON														
Softball Field Improvements														
DSA Review														Upcoming (Predicated on the Completion of the 100% Construction Documents)
BIDDING														
ANAHEIM														
Exterior Green Community Space Enhancement														
Procurement														Upcoming (General Contractor Selection Predicated on the Completion of DSA Review and Approval)
Restore East Parking Lot														
Design Exterior and Interior Signage														
Interior Signage														Upcoming (Release of Bidding Anticipated in mid-September)
PRE-CONSTRUCTION PHASE														
CONSTRUCTION PHASE														
ANAHEIM														
Swing Space - Interim Housing														
Remaining Temporary Modular Building Moving Activities														Complete
Disconnection of Utilities														Complete
Dismantling and Removal of Modular Buildings														Complete
Develop Interior and Exterior Signage														
Marquee, Branding Signage at North Facing Wall, Canopy Letter														Complete
Exterior Signage Remainder Scope and Pricing														In Progress
Exterior Signage Fabrication														Upcoming (Anticipated Start Contingent Upon Completion of Scope Review and Pricing by KYA Group and Campus Agreement)
Exterior Signage Implementation														Upcoming in December 2025
CYPRESS														
Swing Space - Hotel, Restaurant, and Culinary Arts														
Utility Disconnect and Selective Site Demolition														Complete
Modular Building Preparation and Removal														Complete
Yard Restoration														Complete (Concrete Curing At Posts)
Fine Arts Building Renovation														
Building Enclosure														
Window Activities														In Progress (Window Installation, Testing, Glazing, and Louvers Installation at North, South, East, West)
Roof														In Progress (Spring Lock Stainless Steel Counter Flashings at Skylight, and Skylight Enclosure Installation)
Mezzanine														
Exterior Improvements														
Klin Yard														In Progress (Anticipated Conclusion of Gate Installation Activities on September 10)
Generator & Fire Pump Room														Complete
Site Work														In Progress (Preparations for Grading; Hardscaping; Irrigation Sleeve Placement Upcoming in South; Flatwork Upcoming at West, East)
Interior Improvements														
Restrooms														In Progress (Installation of Countertops, Plumbing Finishes, Sinks, Partitions, and Painting On All Floors)
Labs														In Progress (Tiling, Flooring and Base, Countertop Installation, MEP Ceiling Finishes, Specialty Finishes, Flooring, and Painting on All
Lecture & Office Space														In Progress (Installation of ACT Ceilings, and Acoustical Ceilings Panels, MEP Ceiling Finishes, Countertops, and Drop Ceiling Tiles)
In-Wall Mechanical Electrical and Plumbing Installation														In Progress (On the First Floor at Classrooms, Restrooms, Lobby)
Elevators														In Progress (Installation of Platform, Guidrails, Cab Building, Pit Ladder, Testing, Permanent Power and State Testing on All Levels)
BDF and IDF Rooms														In Progress (Installation on All Levels for Painting; Switch, Cable, Electrical and Plumbing in Wall, Door Frames, Insulation Installation)
Finishes														In Progress (Third Floor Restrooms, Hall and Instrumental Labs, Lobby, Restrooms)



# ACTIVE PROJECTS

## 90 - DAY LOOK AHEAD SCHEDULE (CONTINUED)



CYPRESS - FULLERTON - ANAHEIM (NOCE)



90-DAY LOOK AHEAD SCHEDULE  
(09-01-25 TO 11-30-25)

	September				October				November				Comments
	2	9	16	23	30	7	14	21	28	4	11	18	25
<b>CONSTRUCTION PHASE</b>													
<b>FULLERTON</b>													
Renovate Building 300													
Building Enclosure													
Historical Restoration													In Progress (Façade Paint Repair, Spalling Plaster Repair, Painting, Lobby Plaster, Shotcrete Walls on Second Floor, Tiling, and Roof Repair)
Exterior Improvements													
Stair Reconstruction													In Progress (South: Install Wall Caps, Reinstall Railing, and Tiling; North: Plastering on Low Wall, Wall Cap in Place, Tiling, and Painting)
Sidewalk Construction and Concrete Pour and Walkway													In Progress (West: Forms and Drop Base, Rebar Placement, Concrete Pour, Sawcut Control Joints, Planter Walls; Walkway: Demolition and
Landscaping													Upcoming (Anticipated to Start in mid-September)
Fire Lane													In Progress (Concrete Pour for Fire Lane, Sawcut Control Joint Placement)
Interior Improvements													
Ceiling Grid Installation													Complete
Fiber Reinforced Polymer													In Progress (First Floor Pending CCD 14 and 15)
Restrooms													In Progress (Tiling, Plumbing Installation, Toilet Partition and Accessories Placement)
Basement													In Progress (Taping and Sanding; Primer and Painting)
IDF and BDF Network Rooms													In Progress (Install Network Switches, Dressed and Terminate Data Cables, Draw Fiber from Bldgs 200, 500, 3100 to 300 and Terminate Fiber)
Door and Hardware													In Progress (Installation in Progress on All Floors)
Primer and Painting													In Progress (Primer and Pain Application on First Floor; Intumescent Paint Application to Second Floor Plaster Ceiling)
Low Voltage													Upcoming (Electrical Work and Faceplate Placement in Offices, Classrooms on all Floors)
Finishes													In Progress (Roller Shades, Projector Screens, Marker Boards, Tackboards, Flooring, Painting Finishes, Displays, Access Panels, Projector)
New Performing Arts Complex													
West Building													
Earthwork													In Progress (Export Soils, Excavate Recital Hall Orchestra Pit, Certify Concrete Pad at Recital Hall)
Foundation Cast-In-Drill-Hole (CIDH) Work													In Progress (CIDH Drilling and Placement; Curing; Pile Cap Placement Upcoming)
Main Building													
Orchestra Pit													In Progress (Excavation, Drill, Set, and Place Caissons; Sand Gravel, Vapor Barrier Placement, Form Hanging, Rebar Work, and Slab-on-Grade)
Basement													In Progress (Excavation, Telecom and Electrical Rough In, Backfilling, Slab-on-Grade Pouring, Form Walls, Pour Concrete, Cure, and
Site Demolition and Excavation													In Progress
Update/Improve (SS-New M&O)													
Final Relocation of Bins and Dismantling of Swing Space													In Progress (Anticipated in September)
Wilshire Chiller Plant Relocation													
Building Foundation Work													In Progress (Cable Trenching, Field Measure and Fabricate Diamond Plate Trench Covers, Install Diamond Plate Trench Covers)
Underground Mechanical, Electrical, and Plumbing													
Building Envelope													
Steel/Slab on Deck													Complete
Roofing													In Progress (Concrete Curing, Parapet and Vapor Barrier Placement, Insulation, PVC Roofing, and Sheet Metal Trim Finishes)
Mechanical, Electrical & Plumbing													In Progress (Chiller Building MEP Rough-In and Anchor Equipment)
Exterior Sheathing (CMU & Stud Framed Walls)													In Progress (Sheathing and Inspections; Waterproofing Barrier)
Exterior Plaster Activities													Upcoming (Lath & Trim, Scratch Coat Plaster, Brown Coat, Color Coat, Cleanup & Removal Scaffold, MEP Exterior Finishes)
Interior Improvements													
Drywall Activities													Upcoming (Anticipated to Start in mid-September)
Metal Stud Framing													Upcoming (Anticipated Start in mid-September)
Drywall Activities													Upcoming (Drywall Application and Inspection)
Finishes													Upcoming (Wall Louvers, Fence Posts, Gate and Fencing, Metal Doors and Hardware, Building Access Control, MEP)
Increment 2													
Piping													In Progress
Existing Chiller													Upcoming (Demolition Anticipated in October/November)
Southern California Edison (Power for Chiller Plant)													In Progress (Electrical Room Work; Transformer Installation)
Landscaping and Site Work													Upcoming (Anticipated in November)
Commissioning													Upcoming (Anticipated to Start mid-November to Energize Building)



## ACTIVE PROJECTS

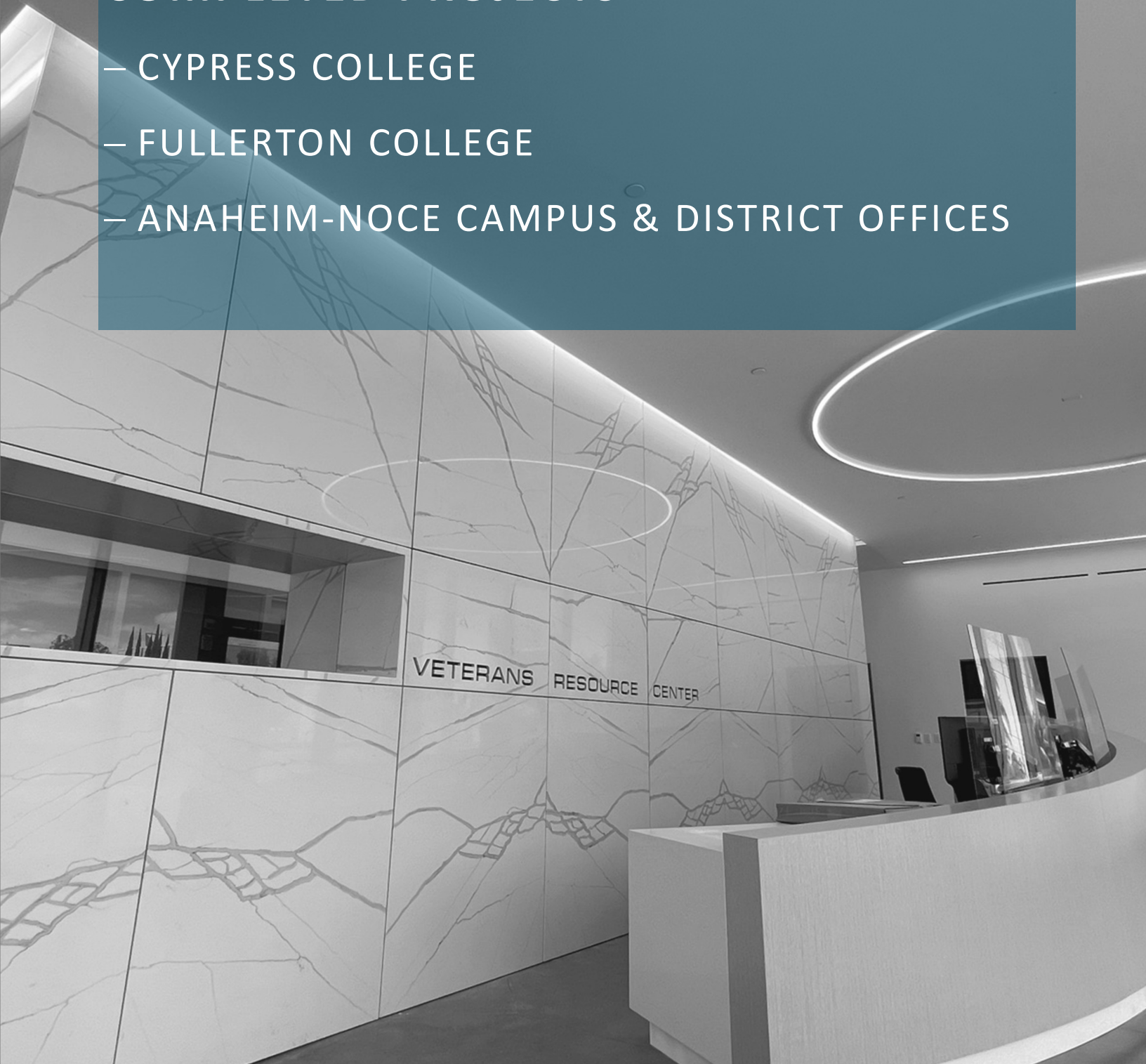
### 90 - DAY LOOK AHEAD SCHEDULE (CONTINUED)

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# COMPLETED PROJECTS

- CYPRESS COLLEGE
- FULLERTON COLLEGE
- ANAHEIM-NOCE CAMPUS & DISTRICT OFFICES





# COMPLETED PROJECTS

## Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018	
Swing Space Projects - Parking Lot 5 Expansion	Measure J	\$2,001,369	September 2018	
Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019	
Mass Communications & Security Systems Upgrade: Door Replacement	Measure J	\$50,898	January 2019	
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020	
Baseball Field Improvements	Measure J Local	\$1,920,904 \$159,468	May 2021	
New Science, Engineering, and Mathematics Building	Measure J Local Federal Schedule Maint.	\$92,095,385 \$3,000,000 \$791,352 \$49,281	September 2021	



# COMPLETED PROJECTS



## Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021	
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021	
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021	
New Veterans' Resource Center / Student Activities Center Expansion	Measure J Local	\$12,071,766 \$85,155	July 2021	
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021	
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$181,761	July 2021	
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021	



# COMPLETED PROJECTS

## Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021	
Pond Refurbishment	Local	\$623,873	July 2021	
Swing Space - Fine Arts (OLD SEM)	Measure J	\$3,748,140	June 2023	
LLRC Secondary Data Center-Phase II	Measure J	\$473,716	August 2023	
Campus-Wide Security Systems Update (Phase I)	Measure J	\$313,541	August 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$3,421,310 \$3,780,256	May 2024	



# COMPLETED PROJECTS

## Fullerton College





Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update and Improve Infrastructure / Buildings 300 -500 Sewer Line	Measure J Scheduled Maint.	\$444,702 \$85,559	July 2020	
Greenhouse Replacement	Measure J Local	\$398,664 \$989,271	August 2021	
Central Plant Replacement & Expansion	Measure J	\$9,004,296	September 2021	
New Instructional Building	Measure J Local	\$50,139,383 \$828,489	March 2022	
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022	
Swing Space - New M&O	Measure J	\$150,000	November 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$7,571,018 \$4,308,585	May 2024	





# COMPLETED PROJECTS

## NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018	
7th and 10th Floors Buildout	Measure J Measure X	\$915,972 \$4,285,592	June 2019	
Secondary MDF Room	Measure J	\$97,250	March 2021	
Swing Space – Interim Housing	Measure J Local	\$1,600,000 \$1,931,335	December 2023	
Update/Improve Infrastructure Swing Space — Interim Housing	Measure J	\$669,290	November 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$775,062 \$4,896,073	May 2024	
Update/Improve Infrastructure (IT) - AEBG & AZ	Local	\$199,706	May 2024	
Swing Space—Hotel, Restaurant, and Culinary Arts	Measure J Local	\$2,500,000 \$1,300,000	July 2024	



**September 2025**

# **Board of Trustees Report**

**BOT**

## **Measure J Bond Program**



1830 W. Romneya Dr., Building B., Anaheim, CA 92801