



**MEASURE**

NORTH ORANGE COUNTY  
COMMUNITY COLLEGE DISTRICT

**J**

**November 2025**

**CAPITAL PROJECTS REPORT**  
to the

**Citizens' Oversight Committee**

**MAAS**

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# Active Project Status Report

## Campus Projects

- Cypress
- Fullerton
- Anaheim and District Offices



# AERIAL VIEW — CYPRESS CAMPUS PROJECTS

9200 Valley View St., Cypress, CA 90630



Fine Arts Building Renovation  
[Construction]



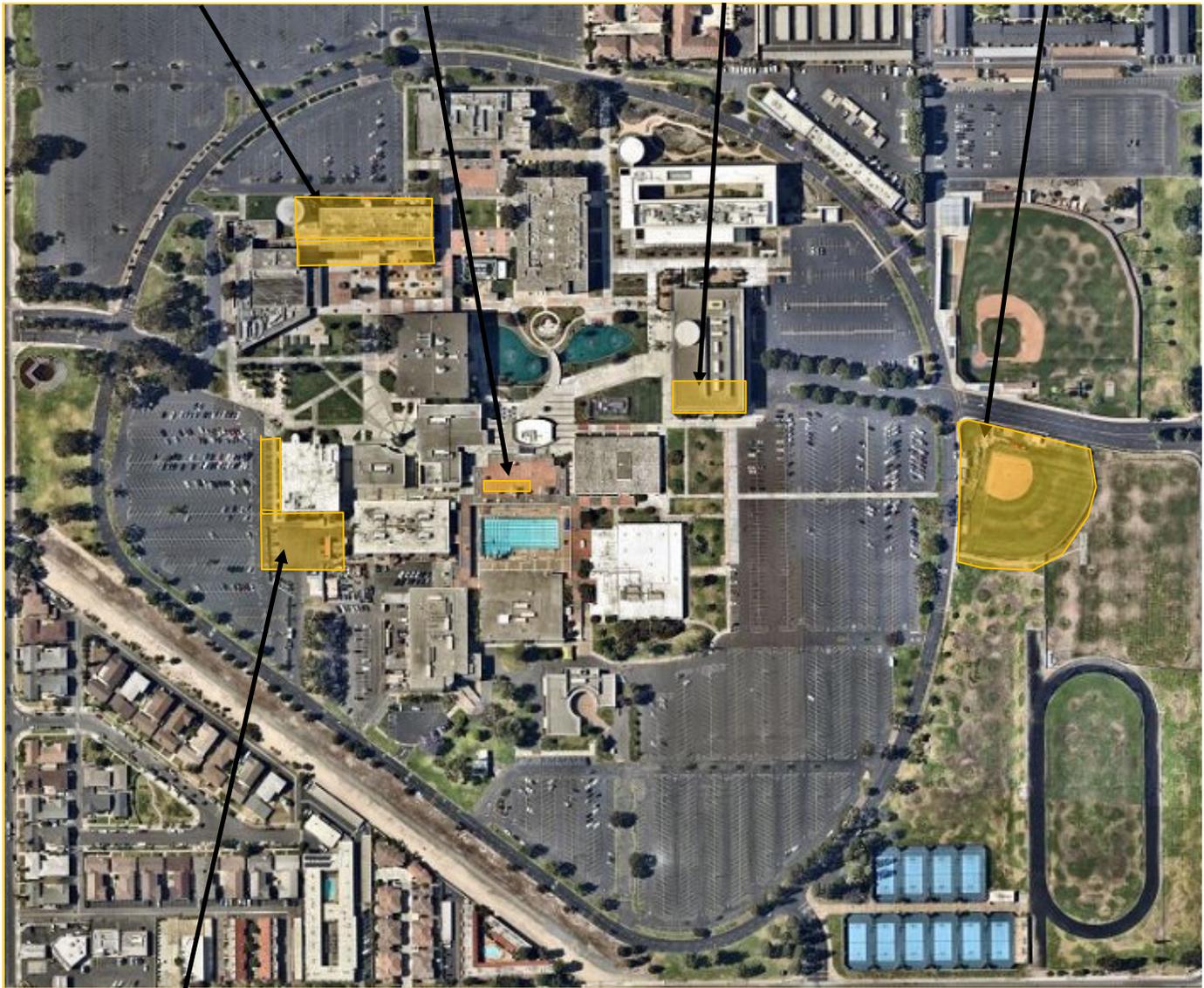
Central Plant Upgrade  
[Design — Schematic Design]



LLRC Exterior Patio  
[Design — Design Development]



Softball Field Renovations  
[Design — Construction Documents]



Swing Space Project—Hotel, Restaurant, and  
Culinary Arts  
[Close-Out]

\*Refer to pages 28 and 32 for more details



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## FINE ARTS BUILDING RENOVATION CONSTRUCTION

<b>Project Manager</b>	<b>Allison Coburn</b> Project Manager Campus Capital Projects
<b>Construction Manager</b>	<b>Sundt Construction, Inc.</b>
<b>Architect of Record</b>	<b>DLR Group</b>
<b>Project Delivery Method</b>	<b>Construction Manager Multi-Prime</b>
<b>Project Square Footage</b>	<b>66,765 GSF</b>
<b>DSA Application A#</b>	<b>04-120539</b>



### Project Overview

The Fine Arts Building will undergo a structural and interior renovation to enhance students’ academic experience. Improvements will be made to the recording arts, rehearsal and performance spaces for music instruction, along with spaces for one-on-one sessions. Existing vacant spaces not currently configured for instruction will be utilized. Noise intrusion mitigation work will ensue to minimize disruptions to instruction and music practice. New technology will be installed to support current instructional methodologies and pedagogies. The existing mechanical, electrical, and plumbing systems will be replaced. Restrooms will be updated for code-compliance. DSA-designated seismic upgrades are also planned.

### Budget & Construction Costs

- Total Project Budget.....\$77,289,871
- Funding Sources.....Measure J, State
- Measure J.....\$56,400,871
- State Capital Outlay .....\$20,889,000

### Schedule

- Construction Start.....April 2024
- Targeted Construction Completion.....June 2026
- Targeted Occupancy .....Fall 2026



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## SOFTBALL FIELD RENOVATIONS DESIGN — CONSTRUCTION DOCUMENTS

<b>Project Manager</b>	<b>Allison Coburn</b> <b>Project Manager</b> <b>Campus Capital Projects</b>
<b>Architect of Record</b>	<b>SGH Architects</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>3,373 SF</b>
<b>DSA Application #</b>	<b>TBD</b>



### Project Overview

This project will feature new field amenities, including bleachers with an elevated press box, new backstop fencing and netting, new dugouts, storage facilities, enhanced landscaping and hardscaping around the fields, and improvements to comply with the Americans with Disabilities Act (ADA).

- Project Budget..... \$4,250,000
- Funding Sources..... Measure J & Local
  - Measure J ..... \$4,000,000
  - Local ..... \$250,000
- Estimated Construction Start..... Fall 2026
- Targeted Construction Completion ..... Fall 2027



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## LIBRARY & LEARNING RESOURCE CENTER (LLRC) EXTERIOR PATIO DESIGN — DESIGN DEVELOPMENT

<b>Project Manager</b>	<b>Anne Acurso</b> Project Manager Campus Capital Projects
<b>Architect of Record</b>	<b>SGH Architects</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>Approximately 7,500 GSF</b>
<b>DSA Application #</b>	<b>TBD</b>



### Project Overview

This project will create areas for student use and campus events including new hardscape, landscape, lighting, and furniture.

- Project Budget..... \$1,287,000
- Funding Source..... Measure J
- Estimated Construction Start..... Fall 2026
- Targeted Construction Final Completion ..... May 2027



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## CENTRAL PLANT UPGRADE DESIGN — SCHEMATIC DESIGN

<b>Project Manager</b>	<b>Allison Coburn</b> Project Manager Campus Capital Projects
<b>Architect of Record</b>	<b>N/A</b>
<b>General Contractor</b>	<b>Trane US, Inc.</b>
<b>Project Delivery Method</b>	<b>Design-Build</b>
<b>Project Square Footage</b>	<b>Approximately 5,645 GSF</b>
<b>DSA Application #</b>	<b>TBD</b>



### Project Overview

The project will involve expanding the capacity of the existing south central plant by installing new chillers, reconfiguring piping to support the entire campus loop, and refurbishing the cooling towers in both the north and south central plants. Phase 1 will focus on conducting field investigations to assess existing conditions, creating Schematic Design Documents, and finalizing the Guaranteed Maximum Price (“GMP”) for turnkey services. This will set the stage for Phase 2, which will include completing the Design Documents, securing DSA approval, and carrying out the necessary construction work.

- Project Budget..... \$4,000,000
- Funding Source..... Measure J
- Estimated Construction Start..... January 2027
- Targeted Construction Final Completion ..... August 2027



# PROJECT STATUS REPORT — CYPRESS CAMPUS



**Fine Arts Building Renovation —  
Window Installation activities**

## Fine Arts Building Renovation

September — November

- Window installation and water-tightness testing is progressing on all floors; the Campus Project Team and Design Team are taking corrective steps to resolve a related matter prior to its completion in the coming weeks. Skylight windows were delivered and installed in September, successfully passing exposure and watertightness tests, with additional window testing occurring throughout October.

- Climatizing activities for mechanical equipment began on the third and second floors and moved on to the lower floors sequentially. The heating, ventilation, and air conditioning (HVAC) system is operational, with air handlers starting up in mid-October. Mechanical equipment connections to the campus chiller plant were made, and Building Management System (BMS)

installation concluded in the building by late October. Any potential electrical delays were addressed and mitigated.

- Raised floors in rehearsal spaces have been established at uneven surfaces on the third floor. Floors polishing is taking place on the third and second floors, with work occurring in a descending fashion. Ceiling grid installation, including acoustic tiles, is complete on the first and second floors and ongoing on higher levels. Drywall activities are nearing completion with the exception of two areas that are pending. Painting is advancing on all levels, with wood flooring and other finishes underway on the third floor.
- Tiling in the third-floor restrooms is ongoing and progressing down to other floors. The gender-neutral restroom plumbing fixtures was installed in October.
- Data rack installations was nearing completion in the intermediary and building distribution rooms in October, with approximately 95 percent of telecommunications and data distribution in place. Final connections to the campus network are expected to start mid-November, thus ensuring a secure connectivity.



**Fine Arts Building Renovation — Drywall Activities**



# PROJECT STATUS REPORT — CYPRESS CAMPUS



Fine Arts Building Renovation — Recital Hall Stage and Theater Seating Construction

- Final storm drain connections were made following design adjustments. The kiln yard's slab-on-grade concrete pour was completed in October, with steel structures set for the future covered canopy. Ground leveling and reinforcement were completed ahead of the pour.
- The South Piazza Bridge is being retrofitted with guardrails that is anticipated to be completed in December with the addition of topping slab to secure the items in place. Overhead coiling doors have arrived, with installation taking place in the building. Architectural steel handrails at the stair towers are installed, and the third-floor build-out, including wood floors and finishes, is on track for completion in November. Interior storefronts, paint, and finishes are ongoing at other levels. Work on elevator cabs, shafts, and associated activities are progressing, with final testing and sign-off anticipated in December by DSA inspectors. Fire alarm device placement is also planned for the same time frame, including testing. Multiple change orders with various trade contractors were presented to the Board of Trustees in September, October, and November 2025.

## Softball Field Renovations

### September — November

- The Design Team completed 60 percent Construction Documents (CDs) in September; the Campus Project Team reviewed them and provided feedback for the final submission.
- Comments were received from the California Geological Survey and reviewed by the geotechnical consultant. In October, they proposed using geogrids instead of piles to address liquefaction-prone soils. Their recommendations will be incorporated and sent to the state agency for review and approval. Previously, the geotechnical engineer recommended piles under all buildings; upon approval of the latest recommendation, the Design Team will update their structural plans to show geogrid as a solution. Once designs are approved, 100 percent CDs will be submitted to DSA for its review.

## Library & Learning Resource Center (LLRC) Exterior Patio

### September — November

- The Campus Project Team received the Schematic Design package, which was reviewed to ensure budget alignment. In September, the Building User Group discussed options to meet programming and budget requirements. The project then moved into the Design Development phase with an adjusted scope.



# PROJECT STATUS REPORT — CYPRESS CAMPUS

- In October, the project remained in Design Development due to ongoing budget challenges and unresolved windscreen solutions. Several approaches, including tent-like structures, were considered; however, local manufacturers are unable to meet DSA requirements. The Campus Project Team is anticipated to continue to seek solutions into November.

## Central Plant Upgrade

### September — November

- In September, Trane US, Inc. prepared the Schematic Design package for the Campus Project Team's review before finalizing this stage. The Campus Project Team received the drawings from the Design Team and comments from the final Campus Facilities. The team has request a revised set based on the aforementioned comments and a cost estimate for construction from Trane US, Inc.; their pricing will become the Guaranteed Maximum Price (GMP) proposal for Phase Two consideration. After an agreement is reached, an informational Board Agenda Item (BAI) will be submitted to the Board of Trustees in the first quarter of 2026.



Library & Learning Resource Center (LLRC) Exterior Patio —  
Project Site



# AERIAL VIEW — FULLERTON CAMPUS PROJECTS

321 E. CHAPMAN AVE., FULLERTON, CA 92832



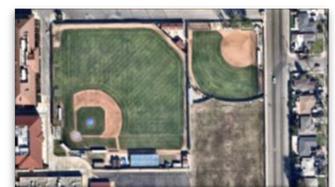
New Maintenance & Operations Building  
[Close-Out]



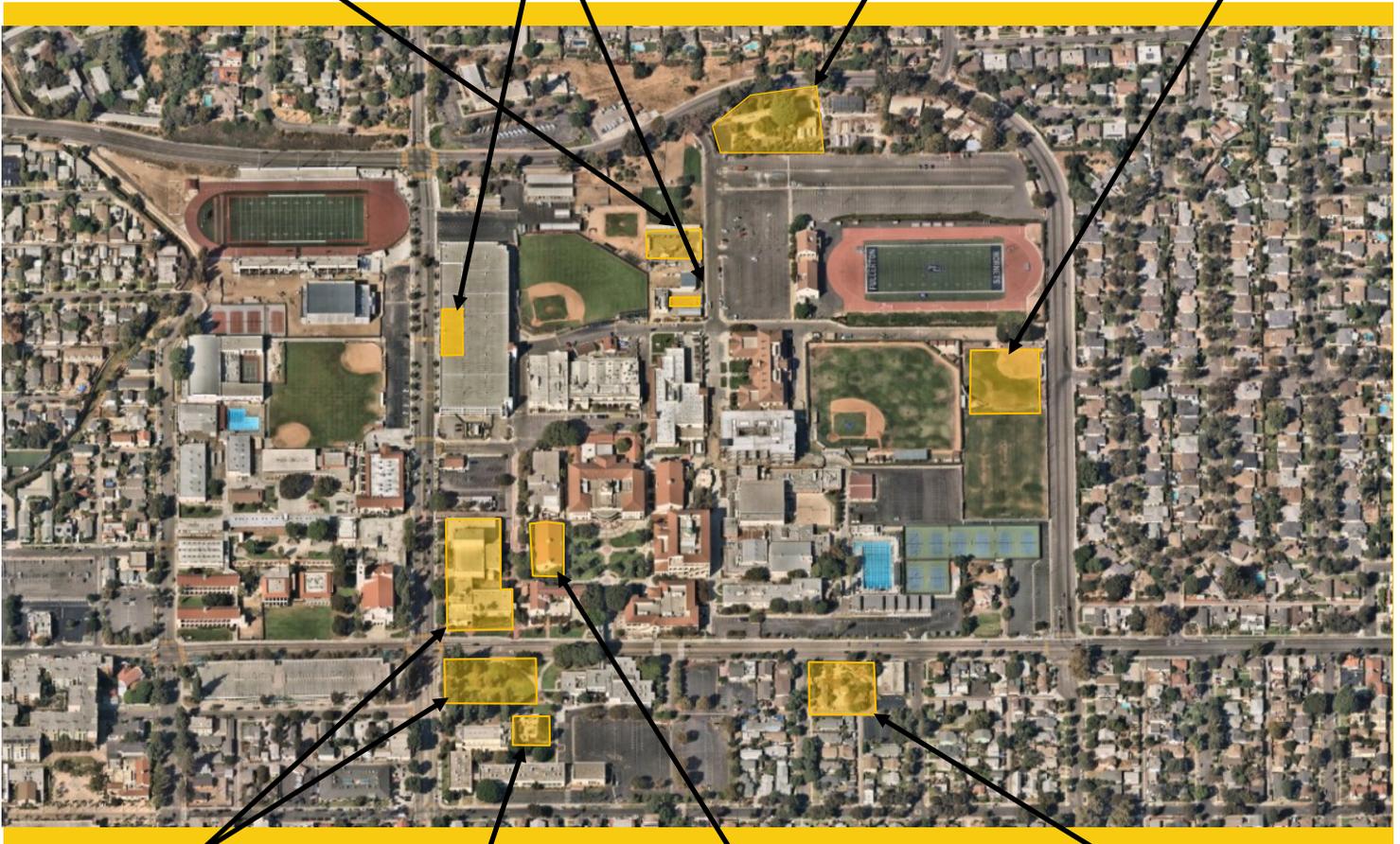
Swing Space — New M&O  
[Potential Dismantling]



New Horticulture/Lab School/  
STEM Lab  
[Procurement]



Softball Field Improvements  
[Design— DSA Review]



New Performing Arts Complex -  
Demolish Buildings  
1100 and 1300  
[Construction]



Wilshire Chiller Plant  
Relocation  
[Construction]



Renovate Building 300  
[Construction]



Student Support Center  
[Close-Out]



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## RENOVATE BUILDING 300 CONSTRUCTION

<b>Project Manager</b>	<b>Joel Gonzalez</b> Project Manager Campus Capital Projects
<b>Construction Manager</b>	<b>Simpson &amp; Simpson</b>
<b>Architect of Record</b>	<b>Westberg + White</b>
<b>General Contractor</b>	<b>Icon West</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>22,705 GSF</b>
<b>DSA Application A#</b>	<b>04-118314, 04-121906</b>



### Project Overview

A total renovation of Building 300, including seismic enhancements and historic consideration, are planned under the project’s scope of work. Upon completion, the building will contain general classrooms, dean and faculty offices, shared laboratories, and improved foundations for a safer built environment.

### Budget & Construction Costs

- Total Project Budget.....\$34,263,861
- Funding Source.....Measure J, State Capital Outlay, & Local
- Measure J.....\$22,982,000
- State Capital Outlay .....\$11,272,621
- Local Funds.....\$9,240

### Schedule

- Construction Start.....May 2024
- Targeted Construction Completion.....January 2026

Allowances Status					
	In Contract	Approved		Balance	
Allowances	\$2,879,550	\$1,978,110	69%	\$901,440	31%



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATE/IMPROVE (SWING SPACE — NEW M&O)

### POTENTIAL DISMANTLING

<b>Project Manager</b>	<b>Jorge Arredondo</b> Assistant Project Manager Campus Capital Projects
<b>General Contractor</b>	TBD
<b>Project Delivery Method</b>	CUPCAA
<b>Project Square Footage</b>	N/A
<b>DSA Application A#</b>	N/A



### Project Overview

The Swing Space—M&O served as a temporary parking lot for Maintenance and Operations carts for the duration of construction. Approximately 12 temporary parking spots were made available for department vehicles for the duration of the construction of the New M&O Building. The project has been reactivated to address the relocation of storage containers and return of maintenance and operations carts to the newly completed parking lot at the New M&O Building project site. Site dismantling at the swing space locations are also planned.

### Budget & Construction Costs

- Total Project Budget.....\$150,000
- Funding Source.....Measure J

### Schedule

- Construction Start.....August 2023
- Targeted Construction Completion.....November 2023
- Anticipated Dismantlement.....September 2025



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW MAINTENANCE & OPERATION BUILDING

### CLOSE-OUT

<b>Project Manager</b>	<b>John Erickson</b> Project Manager Campus Capital Projects
<b>Architect of Record</b>	<b>BN Builders, Inc. &amp; Roesling Nakamura Terada</b>
<b>General Contractor</b>	<b>BN Builders, Inc.</b>
<b>Project Delivery Method</b>	<b>Progressive Design-Build</b>
<b>Project Square Footage</b>	<b>14,723 GSF</b>
<b>DSA Application A#</b>	<b>04-121528</b>



### Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

### Budget & Construction Costs

- Total Project Budget.....\$20,116,654
- Funding Source.....Measure J & Local
- Measure J.....\$6,399,604
- Local Funds.....\$13,717,050

### Schedule

- Construction Start.....October 2023
- Construction Completion.....July 2025

Allowances and Contingency Status					
	In Contract	Approved		Balance	
Allowances	\$501,866	\$501,866	100%	\$0	0%
Contingency	\$318,882	\$318,882	100%	\$0	0%



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## STUDENT SUPPORT CENTER CLOSE-OUT

<b>Project Manager</b>	<b>John Erickson</b> Project Manager Campus Capital Projects
<b>Architect of Record</b>	<b>BN Builders, Inc. &amp; Roesling Nakamura Terada Architects, Inc.</b>
<b>General Contractor</b>	<b>BN Builders, Inc.</b>
<b>Project Delivery Method</b>	<b>Progressive Design-Build</b>
<b>Project Square Footage</b>	<b>23,192 GSF</b>
<b>DSA Application A#</b>	<b>04-121527</b>



### Project Overview

Located at the intersections of Chapman Avenue and Newell Street, the project formerly known as the Chapman/Newell Instructional Building, will be home to an array of student services vital to their success, including the Campus Veterans’ Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. Support functions will be available with community storage, a department-wide copy and breakroom, and a lactation room.

### Budget & Construction Costs

- Total Project Budget.....\$29,982,754
- Funding Source.....Measure J & Local
- Measure J.....\$28,302,917
- Local Funds.....\$1,679,837

### Schedule

- Construction Start.....October 2023
- Construction Completion.....June 2025

Allowances and Contingency Status					
	In Contract	Approved		Balance	
Allowances	\$679,500	\$679,085	99%	\$415	0%
Contingency	\$559,496	\$559,496	100%	\$0	0%



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300 CONSTRUCTION

<b>Project Manager</b>	<b>John Erickson</b> Project Manager Campus Capital Projects
<b>Construction Manager</b>	<b>Kitchell/CEM Inc</b>
<b>Architect of Record</b>	<b>Perkins Eastman Architects</b>
<b>General Contractor</b>	<b>SJ Amoroso Co., LLC</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square</b>	<b>77,560 GSF</b>
<b>DSA Application A#</b>	<b>04-121681</b>



### Project Overview

This project addresses the demand for enrollment in the Performing Arts programs by constructing a new complex that will combine music, drama, theater arts, and communication programs into a single facility. The new building will replace outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

### Budget & Construction Costs

- Total Project Budget.....\$135,956,025
- Funding Source.....Measure J & Local
- Measure J.....\$92,005,166
- State Capital Outlay.....\$43,787,000
- Local Funds.....\$163,859

### Schedule

- Construction Start.....May 2025
- Targeted Construction Completion.....Summer 2027

Allowances Status					
	In Contract	Approved		Balance	
Allowances	\$7,700,000	\$133,781	1.74%	\$7,566,219	98%



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## WILSHIRE CHILLER PLANT RELOCATION

### CONSTRUCTION

<b>Project Manager</b>	<b>Aaron Choi</b> Project Manager
<b>Architect of Record</b>	<b>Perkins Eastman</b> Architects
<b>General Contractor</b>	<b>Plumbing, Piping &amp; Construction, Inc.</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>2,175 GSF</b>
<b>DSA Application A#</b>	<b>04-121682</b>



### Project Overview

Considered the first phase of the New Performing Arts Complex project, the Wilshire Chiller Plant will be relocated adjacent to its original location to accommodate the future construction of the New Performing Arts Complex in its original building footprint. The facilities deliver temperature control to the buildings in its vicinity, including the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE). Following DSA approval of Increment 1, a revised estimate of probable cost of construction now accounts for current market conditions and material prices.

### Budget & Construction Costs

- Total Project Budget.....\$15,726,321
- Funding Source.....Measure J

### Schedule

- Construction Start.....May 2024
- Targeted Construction Completion.....December 2025

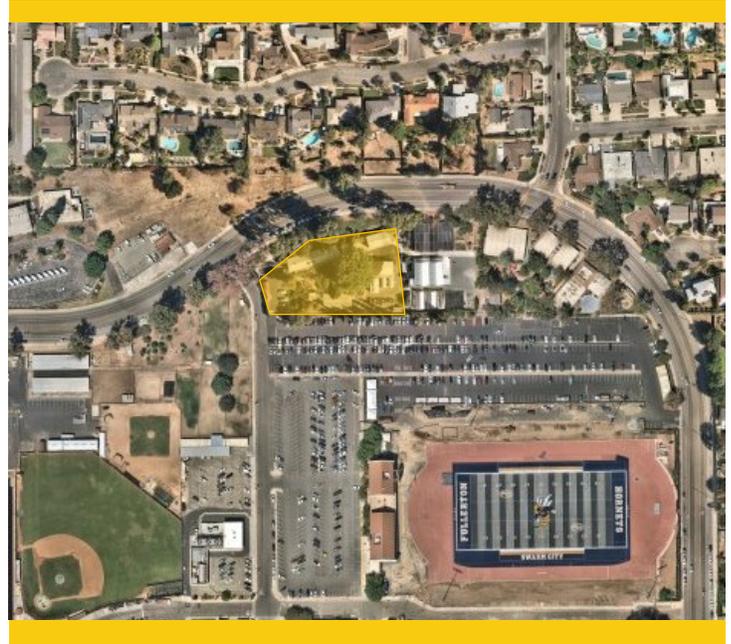
Allowances Status					
	In Contract	Approved		Balance	
Allowances	\$679,323	\$676,596	99.60%	\$2,727	0%



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW HORTICULTURE/LAB SCHOOL/STEM LAB PROCUREMENT

<b>Project Manager</b>	<b>Joel Gonzalez</b> Project Manager Campus Capital Projects
<b>Architect of Record</b>	TBD
<b>General Contractor</b>	TBD
<b>Project Delivery Method</b>	Design-Build
<b>Project Square Footage</b>	Approximately 40,000 GSF
<b>DSA Application A#</b>	TBD



### Project Overview

Consolidate all STEM programs into a two-floor building with updated laboratories and associated infrastructure, greenhouse spaces, tailored classrooms, tutoring spaces, and Americans with Disabilities Act (ADA) improvements.

- Total Project Budget (Est.) .....\$52,181,636
- Funding Source .....Measure J & State Capital Outlay
  - Measure J .....\$25,167,636
  - State Capital Outlay Funds .....\$27,014,000
- Estimated Construction Start.....Summer 2027
- Targeted Construction Completion .....Fall 2028



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## SOFTBALL FIELD IMPROVEMENTS

### DESIGN – DSA REVIEW

<b>Project Manager</b>	<b>Joel Gonzalez</b> Project Manager Campus Capital Projects
<b>Architect of Record</b>	<b>Westberg + White</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>Approximately 16,863 SF</b>
<b>DSA Application A#</b>	<b>TBD</b>



### Project Overview

This project intends to address deficiencies to the existing facilities and associated infrastructure for the campus athletics department.

- Total Project Budget (Est.) .....\$7,000,000
- Funding Source .....Measure J
- Estimated Construction Start.....Summer 2026
- Targeted Construction Completion .....January 2027



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>321 E. Chapman Ave.</b>	<b>Total Project Budget</b>	<b>\$19,075,188 (Measure J)</b>
	<b>Fullerton, CA 92832</b>	<b>Total Budget Allocated</b>	<b>\$8,294,702 (Measure J)</b>
<b>Number of Projects</b>	<b>5</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## Renovate Building 300

September — November

- Exterior work is advancing. Facade plastering and painting have been completed, and most scaffolding removal concluded in the last week of October. Repairs to the dome and roof are ongoing with the help of a lift boom. Work is expected to conclude in early November.
- Progress is being made on the first and second-floor entryway doors. Projector mounts are being anchored in classrooms, and the installation of projector screen brackets followed in early November.
- Flood testing in all restrooms has completed, allowing tile installation throughout floors and hallways alongside plumbing fixture installation.
- Data cabling racks and fiber optic installation progressed across all floors to connect the building to the campus network. Finalization awaited minor design clarifications, and testing began after network switches were installed.
- Door hardware and access control systems are being installed across both floors. Coordination between the general contractor and the equipment provider is ongoing, with the final scope expected to be determined by early January 2026.



**Renovate Building 300 — North Stairs Reconstruction**



**Renovate Building 300 — Walkway Installation Activities**

- Classroom and hallway floors were leveled, and followed by sealing activities in mid-September. Interior restroom tiling and carpeting concluded in October, with baseboard installation ongoing. Resilient corridor flooring began in late October.
- First-floor painting, ceiling work, and electrical, heating, ventilation, and air conditioning (HVAC) are advancing.
- Elevator panel upgrades began in mid-October and is expected to conclude in November, followed by emergency phone installation in the second week of the



# PROJECT STATUS REPORT — FULLERTON CAMPUS

month. The basement electrical substation is being installed, with permanent power and drywall work nearly complete.

- Construction cleaning is underway for mechanical, electrical, and plumbing (MEP) installation.
- Commissioning start-up is underway, with programming and pre-testing scheduled for the second week of November. And activities are expected to occur at the end of the month. Air balance testing will commence in the second week of November, followed by water testing; both are anticipated to be completed within the same week. Following the installation of control panels, fire alarm testing of existing fiber from Building 300 to campus safety will start in the second week of November. Fullerton Heritage will review historic preservation with additional project site visits forthcoming.



**Renovate Building 300 — Exterior Façade Repair and South Stairs Reconstruction**

- In September, rough grading for the north fire lane concluded; further reinforcement and concrete pouring took place in late September. All work on the fire lane finished in October.
- Site preparation for landscaping is underway, with sandbags being removed from fence lines in anticipation of dismantling the fences. Landscape components are expected to arrive in November. Irrigation system placement is progressing, and issues caused by damage to existing lines during construction are being addressed.
- Wall caps have been installed on the south exterior staircase, while plastering and tiling are ongoing on the north staircase to accommodate electrical wiring and lighting.

## Update/Improve (Swing Space—New M&O)

### September — November

- The project recommenced with an initial focus on evaluating the relocation requirements for storage bins that were temporarily positioned adjacent to Sherbeck Field during the construction of the new M&O Building. Furthermore, the Campus Project Team will be assessing the relocation needs for maintenance and operations carts over the coming months.



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## New Maintenance & Operations Building

September — November

- Campus Leadership held an opening ceremony on September 19 that was well attended by students, faculty, staff, the public, and local stakeholders.
- Close-out activities are progressing as planned, including the compilation of as-built drawings, submittals, warranties, and manuals. Training sessions for Campus Facilities and staff are currently being conducted in preparation for issuance of the Notice of Completion in the forthcoming months.

## Student Support Center

September — November

- Campus Leadership held an opening ceremony on September 19 that was well attended by students, faculty, staff, the public, and local stakeholders.
- Close-out activities are proceeding with the collection of as-built drawings, submittals, warranties, and manuals. Trainings also are underway with Campus Facilities and staff prior to the issuance of the Notice of Completion in the coming months.



Student Support Center — Completed Project



New Performing Arts Complex — Cast-in-Drill-Hole Activities at the West Building

## New Performing Arts Complex

September — November

- Excavation and caisson drilling for the west classroom building began at the start of September and was completed mid-month, followed by excavation for pile caps and grade beams in late September. Steel reinforcement, concrete pours, and steel erection planning are progressing, with steel deliveries and initial assembly having taken place in October. Underground electrical and telecommunication trenching took place in late October and early November, with backfilling and further concrete work scheduled for mid-November.



# PROJECT STATUS REPORT — FULLERTON CAMPUS



**New Performing Arts Complex —  
Orchestra Pit and Auditorium Seating Excavation**

reinforcement bar cage installation for framing will commence, along with the excavation of underground electrical, waste, and vent systems.

- Discussions between the Construction Management and Design Teams are ongoing regarding the placement of a marquee sign on Chapman Avenue. This signage, intended to aid future fundraising, will be included in the project scope through a construction bulletin.
- A groundbreaking ceremony is planned for November 19 to mark the start of construction. Coordination for deferred submittals to DSA continues with subcontractors and the Design Team. Fabrication of structural steel is in progress, with deliveries expected by the end of October. Pending requests for information (RFIs) are delaying some concrete pours. Protective measures were implemented during a mid-October storm to safeguard foundation work.

## Wilshire Chiller Plant Relocation

**September — November**

- The steel roof structure for the theater storage was completed. Roofing installation in the compressor and mechanical rooms began in September and was

- Removal of an abandoned hazardous materials-containing pipe took place to prepare for the orchestra pit excavation. By mid-October, excavation and pad compaction for the orchestra pit and auditorium seating area neared completion, with drilling of structural piles and further foundation work set for late October into November. The orchestra pit pad was certified, allowing reinforcement and further excavation to proceed.

- Following the completion of the structural pile drilling, crews are anticipated to move on to begin reinforcement bar installation in the early weeks of November followed by form work for beams, piles, and concrete walls.

- At the west building, the grade beam concrete work is expected to be finished by early November. Starting in the first week of November,



**Wilshire Chiller Plant Relocation — Completed Exterior Plasterwork**



# PROJECT STATUS REPORT — FULLERTON CAMPUS

completed by the third week, followed by sheet metal flashing installation. Framing and sheathing of the exterior, including the furred-out wall (or, a wall with additional metal paneling to hold electrical wiring), were underway and progressed through September. Installation of a weather-tight membrane and metal flashing around the CMU was completed, with precast wall caps installed by the end of the month.

- Plasterwork began in October with underlayment and mesh, then the scratch and brown coats were applied and allowed to cure. After a seven-day curing period, the final color coat underwent an application in the first week of November.
- Mechanical, Electrical, and Plumbing (MEP) conduit piping installation was ongoing in September. Mechanical piping was pressure-tested, while water softening equipment continued to be installed, along with ongoing MEP pressure tests that extended into October.
- Drywall installation inside the building was completed in September, followed by the application of a moisture barrier. Doors, including corrugated metal and entrance doors, were finished by late September. Progress was made on the installation of electrical conduits and equipment.
- In Increment 2, work on gas utilities began in early October in the compressor room and kiln areas, and backfilling and compaction were completed by mid-October. Exterior rough-in for electrical work began in November. Simultaneously, the canopies were delivered and began installation. Excavation for the adjacent compressor room area accessibility ramp commenced in the same time frame.
- Trenching associated with the Southern California Edison (SCE) power reroute plan, conduit installation, and backfilling were finalized in September. This was followed by concrete pours within the trenches and an appropriate curing period. Additionally, excavation and placement of the SCE vault were completed, with energization of the vault and equipment planned to take place in the coming weeks upon the establishment of permanent power. Concrete work continued in the SCE yard with block-out pours extending into October. SCE inspections were completed with minimal corrections. Progress also advanced on low-voltage electrical installations, wire pulling for equipment, and ADA-compliant ramp excavation during this period.
- A Board Agenda Item for additional inspection services by Fenagh, Inc., was presented at the second meeting of the Board of Trustees in September.

## New Horticulture/Lab School/STEM Lab

### September — November

- In coordination with MAAS Companies, Inc., the Campus Project Team prepared and released a requests for proposals (RFPs) for Architect of Record Services (AOR) on September 8 to the District's existing pool of prequalified architectural firms. A pre-proposal meeting was held with approximately 15 interested firms in the week following the release of the RFP.
- Responses to requests for information (RFIs) received by the September 19 deadline were provided within a week of their submission. Seven proposals were received by the October 3 deadline. The Campus Project Team



# PROJECT STATUS REPORT — FULLERTON CAMPUS

reviewed the proposals, of which four firms were interviewed. A Board Agenda Item with the selected firm will be presented to the Board of Trustees for its consideration at the meeting in November. If approved, the District will begin the process of executing the contract.

## Softball Field Improvements

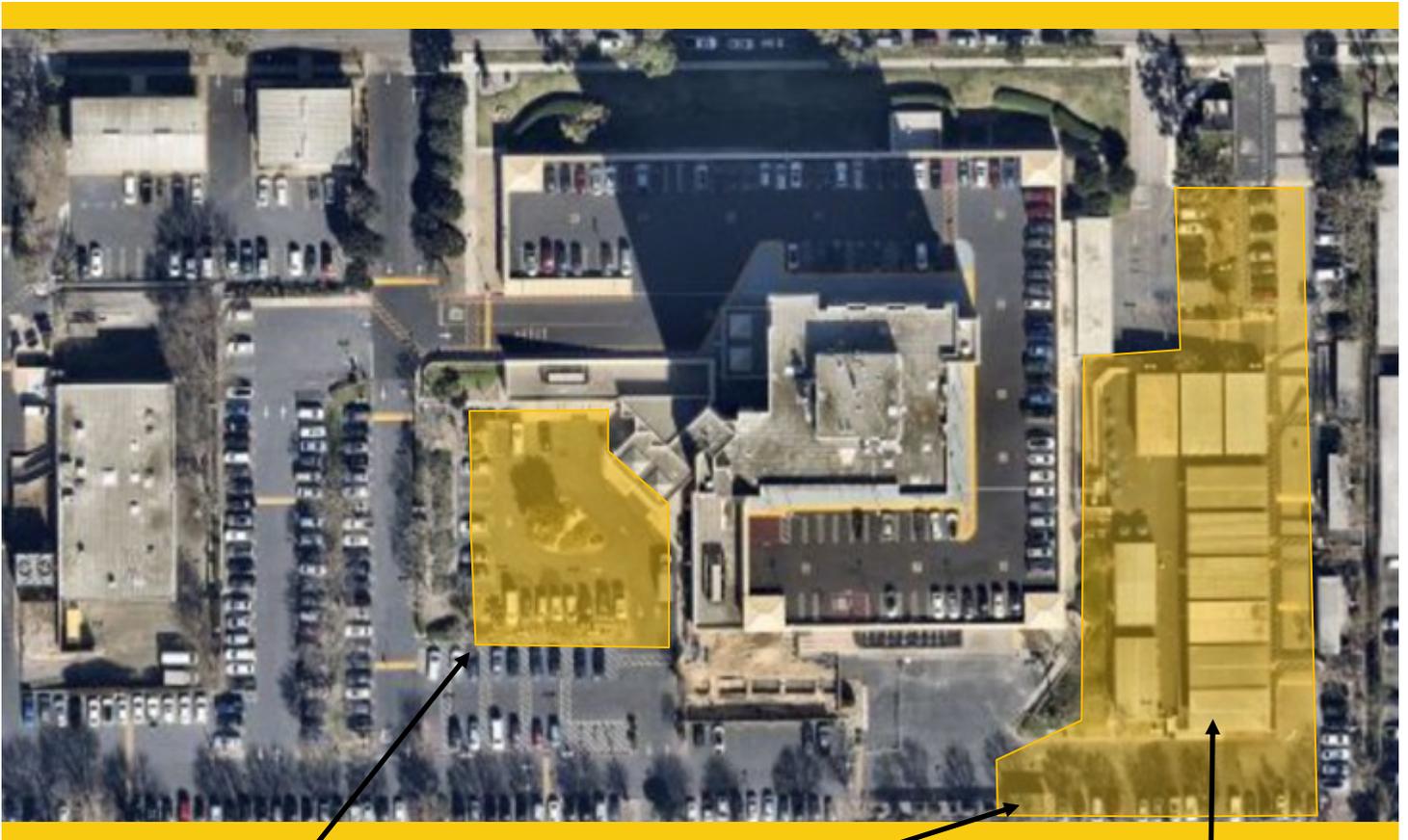
### September — November

- The Campus Project Team worked with the Building User Group to align the scope of work with the anticipated construction cost of the project. Once this process was completed, the 100 percent Construction Documents were finalized and submitted to DSA in early October where it is currently under review.



# AERIAL VIEW — ANAHEIM CAMPUS PROJECTS

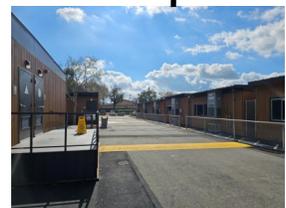
1830 W. ROMNEYA DR., ANAHEIM, CA 92801



Exterior Green Community Space Enhancement  
[Pre-Bidding]



Swing Space Projects / Interim Housing  
[Close-Out]



Restore East Parking Lot  
[Bidding]



► Develop Interior and Exterior Signage  
[Exterior Signage: Implementation; Interior Signage: Pre-Bidding]



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## SWING SPACE PROJECTS / INTERIM HOUSING

### CLOSE-OUT

<b>Project Manager</b>	<b>Matt Pirayeh</b> Senior Project Manager
<b>Architect of Record</b>	<b>SVA Architects, Inc.</b>
<b>General Contractor</b>	<b>RT Contractor Corp</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>9,500 SF</b>
<b>DSA Application A#</b>	<b>04-120893</b>



### Project Overview

Prior to the start of the Anaheim Tower First Floor Life/Safety Renovation project, involving repairs due to water intrusion at the upper deck parking lot, most first-floor activities were relocated to temporary classrooms and facilities located at the East Parking Lot of the Anaheim-NOCE Campus. Approximately 14 new temporary modular buildings were procured for NOCE's ongoing instruction and administrative activities. Relocation activities ensued from the Euclid Center, Building B, and Swin Space — Interim Housing in phases between May and August 2025 after which, the swing space was dismantled and restored to its original use as a parking lot.

### Budget & Construction Costs

- Total Project Budget.....\$3,581,335
- Funding Source.....Measure J & Local
- Measure J.....\$1,650,000
- Local + RDA.....\$1,931,335

### Schedule

- Construction Start.....April 17, 2023
- Construction Completion.....November 2023
- Dismantlement.....Summer 2025



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## SWING SPACE—HOTEL, RESTAURANT, AND CULINARY ARTS

### CLOSE-OUT

<b>Project Manager</b>	<b>Anne Acurso Project Manager</b>
<b>Architect of Record</b>	<b>HPI Architecture</b>
<b>General Contractor</b>	<b>Lot 1: OrangeBlue KRD: Coelho, Inc.</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>1,920 SF</b>
<b>DSA Application A#</b>	<b>04-121647 Kitchen 04-121568 Lot 1</b>



### Project Overview

Prior to the start of the Anaheim Tower First Floor Life/Safety Renovation project that involved water intrusion and building durability repairs, the Hotel, Restaurant, and Culinary Arts Department was temporarily relocated to NOCE - Cypress Campus to accommodate instructional activities for the duration of construction. Temporary buildings dedicated for this department were established and outfitted with equipment to support instruction. The return of faculty, personnel and instructional activities to Cypress Bistro was carried out in June 2025 followed by the restoration of the swing space to its original use.

### Budget & Construction Costs

- Total Project Budget.....\$3,800,000
- Funding Source.....Measure J & Capital Outlay
  - Measure J .....\$2,500,000
  - Capital Outlay.....\$1,300,000

### Schedule — Parking Lot 1

- Estimated Construction Start.....May 2023
- Construction Completion .....August 2023

### Schedule— Kitchen, Bathroom and Dining Room

- Estimated Construction Start .....August 2023
- Construction Completion .....January 2024
- Dismantlement Start.....May 2025
- Dismantlement Completion.....August 2025



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## DEVELOP INTERIOR AND EXTERIOR SIGNAGE

**EXTERIOR: IMPLEMENTATION**

**INTERIOR: PRE-BIDDING**

<b>Project Manager</b>	<b>Cora Baldovino</b> Project Manager Facilities, Planning, Maintenance and Construction Contracts
<b>Architect of Record</b>	<b>Westberg White</b>
<b>Specialty Contractor</b>	<b>KYA Group Inc.</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>N/A</b>
<b>DSA Application A#</b>	<b>04-121174</b>



## **Project Overview**

New exterior signage will be installed to update the existing marquee signage located off Romneya Drive. NOCE signage will be added above the canopy at the Tower’s main entrance points, and placed on the north facing wall. On the interior, directory and directional signage are planned to be updated next to elevators at each floor.

- Total Project Budget .....\$1,146,431
- Funding Source .....Measure J & Local
  - Measure J .....\$1,087,431
  - Local .....\$59,000
- Project Gross Square Footage.....N/A
- Construction Start .....August 2023
- Targeted Construction Completion .....Summer 2025



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## EXTERIOR GREEN COMMUNITY SPACE ENHANCEMENT PRE-BIDDING

<b>Project Manager</b>	<b>Cora Baldovino</b> Project Manager Facilities, Planning, Maintenance and Construction Contracts
<b>Architect of Record</b>	<b>PBK Architects</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>Approximate 10,000 SF</b>
<b>DSA Application A#</b>	<b>04-124675</b>



### Project Overview

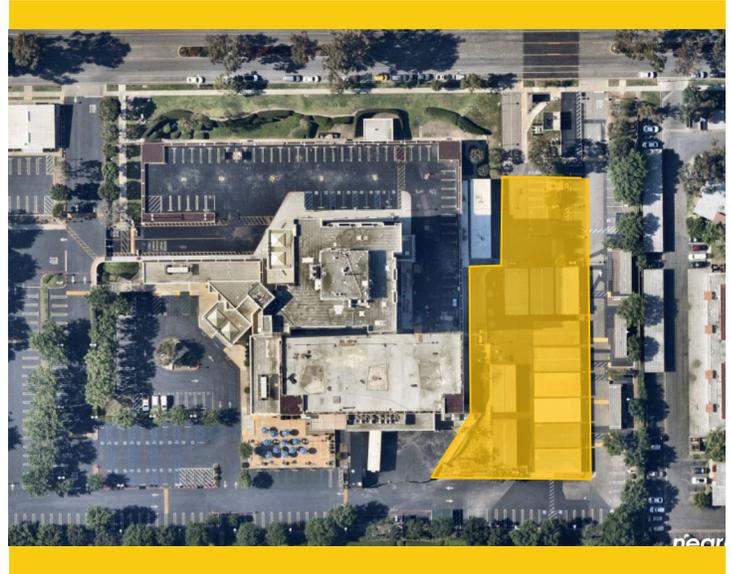
This greenspace will foster social gatherings in a grand quad with amphitheater seating for special events like commencement. Americans with Disabilities Act (ADA) improvements are included in the project scope of work for accessibility of all users.

- Total Project Budget .....\$4,838,537
- Funding Source .....Measure J & Local
  - Measure J .....\$1,839,000
  - Local Funds.....\$2,999,537
- Estimated Construction Start.....February 2026
- Targeted Construction Completion .....January 2027

# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## RESTORE EAST PARKING LOT BIDDING

<b>Project Manager</b>	<b>Cora Baldovino</b> Project Manager Facilities, Planning, Maintenance and Construction Contracts
<b>Architect of Record</b>	<b>PBK Architects</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>Approximate 19,384 SF</b>
<b>DSA Application A#</b>	<b>04-124664</b>



### Project Overview

This project will restore the East Parking Lot to its original use after dismantling the temporary classrooms that were in operation for the duration of the Anaheim Tower First Floor/Life Safety Renovation project.

- Total Project Budget .....\$1,947,851
- Funding Source .....Measure J
- Estimated Construction Start.....December 2025
- Targeted Construction Completion .....February 2026



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>1830 W. Romneya Dr.</b>	<b>Total Project Budget</b>	<b>\$1,766,540 (Measure J)</b>
	<b>Anaheim, CA 92801</b>	<b>Total Budget Allocated</b>	<b>\$1,541,602 (Measure J)</b>
<b>Number of Projects</b>	<b>4</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

The projects will address infrastructure improvements or upgrades throughout the campus. Funds are allocated to projects as needs are identified.



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## Swing Space — Interim Housing

### September — November

- The Campus Project Team and MAAS Companies, Inc., coordinated the return of personnel temporarily located at the Euclid Center and Printing Shop Department in June. The former building user group (BUG) resumed occupancy at the Anaheim Tower on June 6, while the latter transitioned to its original location in mid-June.
- Starting on August 5, the modular buildings began the process of disconnecting and dismantling to allow for Mobile Modular to remove the temporary structures from the project site on August 18. This work concluded in late August. A temporary fence was placed around the parking lot for the interim prior to the start of restoration activities under the Restore East Parking Lot project.



Swing Space—Hotel, Restaurant, and Culinary Arts — Restored Site

## Swing Space — Hotel, Restaurant, and Culinary Arts (HRC)

### September — November

- General contractor, YMC, concluded activities to restore the site back to its original use as a yard. Project activities concluded in late September. Prior to its completion a site walk took place on September 16 to review the work. A final site walk occurred to assess punch-list items followed by its completion in the final week of October. The project is now undergoing financial close-out.

## Develop Interior and Exterior Signage

### September — November

- KYA Group, Inc., provided a \$607,867 cost estimate for the remaining exterior work, including internal and external signage (C and B) and parking lot identifiers (D) on both sides of campus. Change Order No. 5 for a contract increase was approved on October 14, after which, the District executed and finalized the contract. Installation is expected in early 2026 once fabrication is completed.



Develop Interior And Exterior Signage — Future Exterior Signage B,C, and D



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

- The Campus Project Team has received direction from the North Orange Continuing Education (NOCE) - Anaheim Leadership to prioritize office and classroom modifications prior to proceeding with the interior signage portion of the project.



Exterior Green Community Space Enhancement —  
Design Rendering

## Exterior Green Community Space Enhancement

September — November

- The Construction Documents were reviewed by the State Architect agency in September; the Design Team addressed the comments before receiving final approval on October 8. The project will stay in pre-bidding until restoration of the East Parking Lot is finished. Bidding is expected to start in Q1 2026.

## Restore East Parking Lot

September — November

- The previously submitted Construction Documents (CDs) remained under review in early September. The Design Team addressed the back-check comments provided by DSA. Subsequently, DSA approval was granted, permitting the commencement of the bidding phase for the selection of a general contractor.
- In collaboration with the District, the Campus Project Team prepared and electronically issued the bid announcement on October 13. All proposals are to be submitted by Monday, November 10. Following the evaluation process, the Campus Project Team will present the recommended general contractor as a Board Agenda Item for consideration and approval by the Board of Trustees at the meeting in December. A Notice to Proceed with Construction is anticipated to be issued to the selected contractor in January 2026.



## COMPLETED PROJECTS

- CYPRESS CAMPUS
- FULLERTON CAMPUS
- NOCE—ANAHEIM CAMPUS & DISTRICT OFFICES



# COMPLETED PROJECTS

## Cypress Campus

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018	
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018	
Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019	
Mass Communications & Security Systems Upgrade: Door Replacement	Measure J	\$50,898	January 2019	
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020	
Baseball Field Improvements	Measure J Local	\$1,920,904 \$159,467	May 2021	
New Science, Engineering, and Mathematics Building	Measure J Local Federal Schedule Maint.	\$92,011,543 \$3,840,633 \$791,352 \$49,281	September 2021	



# COMPLETED PROJECTS

## Cypress Campus (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021	
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021	
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021	
New Veterans' Resource Center / Student Activities Center Expansion	Measure J Local	\$12,071,766 \$89,764	July 2021	
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021	
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$181,761	July 2021	
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021	



# COMPLETED PROJECTS

## Cypress Campus (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021	
Pond Refurbishment	Local	\$623,873	July 2021	
Swing Space - Fine Arts (OLD SEM)	Measure J	\$3,748,140	June 2023	
LLRC Secondary Data Center-Phase II	Measure J	\$473,716	August 2023	
Campus-Wide Security Systems Update (Phase I)	Measure J	\$313,541	August 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$3,421,310 \$3,780,256	May 2024	
Electrical Vehicles (EV) SCE Charging Stations-Lot 4	Measure J	\$337,894	October 2024	



# COMPLETED PROJECTS

## Fullerton Campus

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update and Improve Infrastructure / Buildings 300 -500 Sewer Line	Measure J Scheduled Maint.	\$444,702 \$85,559	July 2020	
Greenhouse Replacement	Measure J Local	\$398,664 \$989,272	August 2021	
Central Plant Replacement & Expansion	Measure J	\$9,004,296	September 2021	
New Instructional Building	Measure J Local	\$50,115,010 \$828,489	March 2022	
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022	
Swing Space - New M&O	Measure J	\$150,000	November 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$7,571,018 \$4,308,585	May 2024	



# COMPLETED PROJECTS

## NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018	
7th and 10th Floors Buildout	Measure J Measure X	\$915,972 \$4,285,592	June 2019	
Secondary MDF Room	Measure J	\$97,250	March 2021	
Swing Space – Interim Housing	Measure J Local	\$1,650,000 \$1,931,335	December 2023	
Outdoor Patio Remodel	Measure J	\$1,182,500	August 2025	
Update/Improve Infrastructure Swing Space — Interim Housing	Measure J	\$669,290	November 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$775,062 \$4,896,073	November 2023	
Update/Improve Infrastructure (IT) - AEBG & AZ	Local	\$199,706	May 2024	
Swing Space—Hotel, Restaurant, and Culinary Arts	Measure J Local	\$2,500,000 \$1,300,000	July 2024	
Anaheim Tower First Floor Life/Safety Renovation	Measure J State Local	\$2,510,440 \$7,059,000 \$647,189	December 2024	



## FINANCIAL REVIEW

- Capital Projects Update
- Estimated Project Budgets
- 90-Day Look Ahead Schedule



# CAPITAL PROJECT UPDATES

**North Orange County Community College District  
Measure J  
Capital Projects Update  
As of September 30, 2025**

**Bond Authorization:**

Bond Authorization	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
<b>Available Principal Amount of Bonds</b>	<b>174,000,000</b>	<b>30.31%</b>

**Bond Funding Sources (Budget):**

		Actual Received	Remaining Balance
Bond Authorization	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings*:	34,500,000	30,925,996	3,574,004
<b>Total Estimated:</b>	<b>608,500,000</b>	<b>430,925,996</b>	<b>177,574,004</b>
Less Cost of Interest	800,000	604,401	195,599
<b>Total Available for allocation:</b>	<b>607,700,000</b>	<b>430,321,595</b>	<b>177,378,405</b>

**Cost Status:**

Campus	Total Budget	%	Actual Expenses to Date	Remaining Balance
Anaheim Campus	23,703,091	3.90%	10,733,484	12,969,607
Cypress Campus	233,473,906	38.42%	152,134,791	81,339,115
Fullerton Campus	325,978,403	53.64%	124,462,926	201,515,477
District Expenses				
• Program Management	20,000,000	3.29%	12,348,930	7,651,070
• Bond Issuance Cost	3,544,600	0.58%	2,048,689	1,495,911
• Holding Account	1,000,000	0.17%	-	1,000,000
<b>Totals</b>	<b>607,700,000</b>	<b>100.00%</b>	<b>301,728,820</b>	<b>305,971,180</b>

\* Estimated Interest Earnings are increased by \$3.5M for the FY 25-26



# ESTIMATED PROJECT BUDGETS

## CYPRESS CAMPUS

### CURRENT PROJECTS

### PROJECT BUDGET/VARIANCE REPORT—CYPRESS

CURRENT PROJECTS	Measure J Budget JUL FY 2025-26	Measure J Budget SEP FY 2025-26	Variance	Measure J Expenses SEP FY 2025-26	Balance
Fine Arts Building Renovation	\$ 56,400,871	\$ 56,400,871	\$ -	\$ 29,293,010	\$ 27,107,861
Softball Field Renovations	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 249,890	\$ 3,750,110
Update/improve Infrastructure	\$ 5,162,876	\$ 5,162,876	\$ -	\$ -	\$ 5,162,876
LLRC Exterior Patio	\$ 1,287,000	\$ 1,287,000	\$ -	\$ 54,541	\$ 1,232,459
Central Plant Upgrade	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000
Mass Communications & Security Systems Upgrade	\$ 1,942,628	\$ 1,942,628	\$ -	\$ -	\$ 1,942,628
Pool Restoration and Upgrade	\$ 5,500,000	\$ 5,500,000	\$ -	\$ -	\$ 5,500,000
Health Sciences Tech Ed III Renovation	\$ 26,126,990	\$ 26,126,990	\$ -	\$ -	\$ 26,126,990
Planning (Non Project Specific)	\$ 5,029,230	\$ 7,135,779	\$ 2,106,548	\$ 619,589	\$ 6,516,190
<b>COMPLETED PROJECTS</b>					
Swing Space Fine Arts (Old SEM)	\$ 3,748,140	\$ 3,748,140	\$ -	\$ 3,748,140	\$ -
Update/improve Infrastructure (IT)	\$ 3,421,310	\$ 3,421,310	\$ -	\$ 3,421,310	\$ -
New Science, Engineering, and Mathematics Building	92,095,385	92,011,543	(83,842)	92,011,543	-
Update/improve Infrastructure (New SEM)	\$ 2,805,131	\$ 2,805,131	\$ -	\$ 2,805,131	\$ -
Mass Communications & Security Systems Upgrade (New SEM)	\$ 389,367	\$ 389,367	\$ -	\$ 389,367	\$ -
Update/Improve Infrastructure (IT - New SEM)	\$ 645,883	\$ 645,883	\$ -	\$ 645,883	\$ -
New Veterans' Resource Center & Student Activities Center Expansion	\$ 12,071,766	\$ 12,071,766	\$ -	\$ 12,071,766	\$ -
Update/Improve Infrastructure (VRC/SAC)	\$ 1,077,912	\$ 1,077,912	\$ -	\$ 1,077,912	\$ -
Mass Communications & Security Systems Upgrade (VRC/SAC)	\$ 60,938	\$ 60,938	\$ -	\$ 60,938	\$ -
Update/Improve Infrastructure (IT - VRC/SAC)	\$ 181,761	\$ 181,761	\$ -	\$ 181,761	\$ -
Baseball Field Improvements	\$ 1,920,904	\$ 1,920,904	\$ -	\$ 1,920,904	\$ -
Update/Improve Infrastructure (Central Plant Enhancements)	\$ 58,768	\$ 58,768	\$ -	\$ 58,768	\$ -
Swing Space - Parking Lot 5 Expansion	\$ 2,001,369	\$ 2,001,369	\$ -	\$ 2,001,369	\$ -
Swing Space - Gym II Renovation	\$ 124,683	\$ 124,683	\$ -	\$ 124,683	\$ -
Swing Space - Old SEM (Roofing)	\$ 76,467	\$ 76,467	\$ -	\$ 76,467	\$ -
Mass Communications & Security Systems Upgrade (Safety Film)	\$ 145,772	\$ 145,772	\$ -	\$ 145,772	\$ -
Mass Communications & Security Systems Upgrade (Door Replacement)	\$ 50,898	\$ 50,898	\$ -	\$ 50,898	\$ -
LLRC Secondary Data center - Phase II	\$ 473,716	\$ 473,716	\$ -	\$ 473,716	\$ -
Campus-Wide Security Systems Upgrade (Phase 1)	\$ 313,541	\$ 313,541	\$ -	\$ 313,541	\$ -
EV SCE Charging Stations	\$ 337,894	\$ 337,894	\$ -	\$ 337,894	\$ -
<b>SUB TOTAL</b>	<b>\$ 231,451,200</b>	<b>\$ 233,473,906</b>	<b>\$ 2,022,706</b>	<b>\$ 152,134,791</b>	<b>\$ 81,339,114</b>

1. Budget Transfer 2025-061-CC MJ from Fund 49553 -CC SEM to Fund 49500 CC-Planning after Sundt Contract is reconciled

2. Budget Transfer 2025-062-Temp-CC MJ Interest Earned to Fund 49500 CC-Planning temporary allocation until SEM (FASS) Demolition Building 3 and Site Restoration project is created



# ENCUMBRANCES OVER \$10,000

## CYPRESS CAMPUS - New Encumbrances (August 2025 - Sept. 2025)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Fine Arts Building Renovation	Minuteman Press	P0176791	\$10,000.00	Blueprints Development
Fine Arts Building Renovation	Data impressions	P0176994	\$162,290.91	Network Infrastructure and Equipment
Fine Arts Building Renovation	H2I Group, Inc.	P0177192	\$126,541.64	Laser Cutting Equipment
Fine Arts Building Renovation	CDW Government, Inc.	P0176626	\$32,557.74	Computing Equipment
Fine Arts Building Renovation	Geil Industries	P0177452	\$109,458.66	Kiln Equipment
Fine Arts Building Renovation	Inland Building Companies, Inc.	P0164711	\$19,944.00	Concrete Construction Services
Fine Arts Building Renovation	Inland Building Companies, Inc.	P0164711	\$20,089.00	Concrete Construction Services
Fine Arts Building Renovation	AJ Kirkwood & Associates, Inc.	P0164536	\$42,555.00	Electrical Equipment and Installation
Fine Arts Building Renovation	Vernes Plumbing, Inc.	P0164536	\$44,903.00	Plumbing Relocation
Fine Arts Building Renovation	Vernes Plumbing, Inc.	P0164544	\$25,192.00	Heating, Ventilation, and Air Conditioning
Fine Arts Building Renovation	Caston, Inc.	P0164712	\$22,063.00	Additional Framing
Fine Arts Building Renovation	Caston, Inc.	P0164712	\$27,980.00	Drywall and Framing



# ESTIMATED PROJECT BUDGETS

## FULLERTON CAMPUS

### CURRENT PROJECTS

### PROJECT BUDGET/VARIANCE REPORT—FULLERTON

CURRENT PROJECTS	Measure J Budget JUL FY 2025-26	Measure J Budget SEP FY 2025-26	Variance	Measure J Expenses SEP FY 2025-26	Balance
Renovate Buildings 300	\$ 22,982,000	\$ 22,982,000	\$ -	\$ 12,511,001	\$ 10,470,999
New M & O Building	\$ 6,399,604	\$ 6,399,604	\$ -	\$ 5,420,949	\$ 978,655
Student Support Center	\$ 28,302,917	\$ 28,302,917	\$ -	\$ 25,229,416	\$ 3,073,501
New Performing Arts Complex—Demolish Buildings 1100 and 1300	\$ 92,005,166	\$ 92,005,166	\$ -	\$ 4,004,433	\$ 88,000,732
Wilshire Chiller Plant Relocation	\$ 15,726,321	\$ 15,726,321	\$ -	\$ 11,937,239	\$ 3,789,082
Softball Field Improvements	\$ 7,000,000	\$ 7,000,000	\$ -	\$ 264,515	\$ 6,735,485
New Welcome Center & Lot C West	\$ 39,000,000	\$ 39,000,000	\$ -	\$ -	\$ 39,000,000
New Horticulture/Lab School/STEM Lab	\$ 25,167,636	\$ 25,167,636	\$ -	\$ 3,113	\$ 25,164,523
Update/improve Infrastructure	\$ 10,630,486	\$ 10,630,486	\$ -	\$ -	\$ 10,630,486
Update/Improve Infrastructure (SS - New M&O)	\$ 150,000	\$ 150,000	\$ -	\$ 114,906	\$ 35,094
New Parking Structure	\$ 5,265,833	\$ 5,265,833	\$ -	\$ -	\$ 5,265,833
Planning (Non Project Specific)	\$ 683,764 <sup>1</sup>	\$ 5,535,767	\$ 4,852,003	\$ 378,954	\$ 5,156,813
<b>COMPLETED PROJECTS</b>					
Update/improve Infrastructure (IT)	\$ 7,571,018	\$ 7,571,018	\$ -	\$ 4,356,745	\$ 3,214,273
New Instructional Building	\$ 50,115,010	\$ 50,115,010	\$ -	\$ 50,115,010	\$ -
Central Plant Replacement & Expansion	\$ 9,004,296	\$ 9,004,296	\$ -	\$ 9,004,296	\$ -
Greenhouse Replacement	\$ 398,664	\$ 398,664	\$ -	\$ 398,664	\$ -
Update/Improve Infrastructure (IT - Instructional Bldg.)	\$ 278,982	\$ 278,982	\$ -	\$ 278,982	\$ -
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	\$ 444,702	\$ 444,702	\$ -	\$ 444,702	\$ -
<b>SUB TOTAL</b>	<b>\$ 321,126,400</b>	<b>\$ 325,978,403</b>	<b>4,852,003</b>	<b>\$ 124,462,926</b>	<b>\$ 201,515,477</b>

1. Budget Transfer 2025-062-Temp-FC MJ Interest Earned to Planning Project Temporary Allocation until Direction from Campus Capital Projects Team is Received



# ENCUMBRANCES OVER \$10,000

## FULLERTON CAMPUS - New Encumbrances (August 2025 - Sept. 2025)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Planning — FC (Non Project Specific)	P2S Engineering, Inc.	P0177190	\$143,150.00	Utility Assessment and Engineering Services
Renovate Building 300	Haworth, Inc. c/o Unisource Solutions	P0176722	\$23,769.86	FF&E Purchases
Renovate Building 300	Allsteel, Inc.	P0177337	\$140,233.38	FF&E Purchases
Renovate Building 300	ACCO Engineered Systems	R0204249	\$12,772.00	Heating, Ventilation, and Air Conditioning Work
Renovate Building 300	Ollivier Corporation	R0204486	\$208,935.84	Access Control Parts and Installation
Softball Field Improvements	Division of the State Architect	P0176197	\$58,514.69	DSA Plan/Field Review Fee
Student Support Center	La Habra Fence Co., Inc.	P0177096	\$10,511.00	Fencing Installation
Student Support Center	A. Alvarado Painting	P0176951	\$10,500.00	Wall Preparation and Painting
Wilshire Chiller Plant Relocation	Southern California Gas, Co.	P0176631	\$13,883.73	New Gas Service
Wilshire Chiller Plant Relocation	Johnson Controls, Inc.	P0177101	\$16,746.49	Warranty Extension for 2 Chiller Units
Wilshire Chiller Plant Relocation	Ollivier Corporation	R0204481	\$17,883.23	Access Control Equipment and Installation
Wilshire Chiller Plant Relocation	Geotechnical Solutions, Inc.	P0162117	\$10,000.00	Additional Geotechnical Observation Services
Wilshire Chiller Plant Relocation	Geotechnical Solutions, Inc.	P0162117	\$15,000.00	Additional Geotechnical Observation Services
Wilshire Chiller Plant Relocation	Fenagh Engineering and Testing	P0163091	\$36,052.80	Additional Laboratory of Record Services



# ESTIMATED PROJECT BUDGETS

## ANAHEIM CAMPUS

### CURRENT PROJECTS

### PROJECT BUDGET/VARIANCE REPORT—ANAHEIM

CURRENT PROJECTS	Measure J Budget JUL FY 2025-26	Measure J Budget SEP FY 2025-26	Variance	Measure J Expenses SEP FY 2025-26	Balance
Swing Space Hotel, Restaurant, and Culinary Arts	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 2,238,553	\$ 261,447
Anaheim Campus Tower First Floor Life/Safety Renovation	\$ 2,510,440	\$ 2,510,440	\$ -	\$ 1,996,618	\$ 513,822
Develop Interior and Exterior Signage	\$ 1,087,431	\$ 1,087,431	\$ -	\$ 680,039	\$ 407,392
Restore East Parking Lot	\$ 1,622,560 <sup>2</sup>	\$ 1,947,851	\$ 325,291	\$ 86,063	\$ 1,861,789
Exterior Green Community Space Enhancement	\$ 1,839,000	\$ 1,839,000	\$ -	\$ 157,257	\$ 1,681,743
2nd Floor Lobby Remodel	\$ 813,000	\$ 813,000	\$ -	\$ -	\$ 813,000
Upper Deck Enhancements	\$ 309,901	\$ 309,901	\$ -	\$ -	\$ 309,901
1st. Floor Remodel Student Center and Classrooms	\$ 2,352,720	\$ 2,352,720	\$ -	\$ -	\$ 2,352,720
Pedestrian and Vehicular Traffic Flow	\$ 2,329,000	\$ 2,329,000	\$ -	\$ -	\$ 2,329,000
4th Floor Improvements	\$ 218,000	\$ 218,000	\$ -	\$ -	\$ 218,000
Outdoor Patio Remodel	\$ 1,382,500 <sup>1</sup>	\$ 1,182,500	\$ (200,000)	\$ 986,151	\$ 196,349
Canvas Sail Shade Structure	\$ - <sup>1</sup>	\$ 200,000	\$ 200,000	\$ -	\$ 200,000
Update/improve Infrastructure	\$ 224,938	\$ 224,938	\$ -	\$ -	\$ 224,938
Planning (Non Project Specific)	\$ 1,440,000	\$ 1,440,000	\$ -	\$ 16,315	\$ 1,423,685
<b>COMPLETED PROJECTS</b>					
Update/improve Infrastructure (IT)	\$ 775,062	\$ 775,062	\$ -	\$ 775,062	\$ -
Update/improve Infrastructure (Swing Space-IH)	\$ 669,290	\$ 669,290	\$ -	\$ 669,290	\$ -
Swing Space Projects/ Interim Housing	\$ 1,650,000	\$ 1,650,000	\$ -	\$ 1,474,179	\$ 175,822
Update/Improve Infrastructure (Secondary MDF)	\$ 97,250	\$ 97,250	\$ -	\$ 97,250	\$ -
7th and 10th Floors Buildout	\$ 915,972	\$ 915,972	\$ -	\$ 915,972	\$ -
5th Floor CTE & 2nd Floor Room 215	\$ 640,736	\$ 640,736	\$ -	\$ 640,736	\$ -
<b>SUB TOTAL</b>	<b>\$ 23,377,800</b>	<b>\$ 23,703,091</b>	<b>\$ 325,291</b>	<b>\$ 10,733,484</b>	<b>\$ 12,969,607</b>

1. Budget Transfer 2026-055-AC MJ from Outdoor Patio Remodel Project to Canvas Sail Shade Structure Project. New Project is created.

2. Budget Transfer 2026-057-Interest Earned to AC Restore East Parking Lot Project.



# ENCUMBRANCES OVER \$10,000

## ANAHEIM CAMPUS - New Encumbrances (August 2025 - Sept. 2025)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Outdoor Patio Remodel	All American Building Services	P0170107	(\$52,905)	Allowance Project Savings



# ESTIMATED PROJECT BUDGETS

## DISTRICT

### PROJECT BUDGET/VARIANCE REPORT—DISTRICT

DISTRICT WIDE EXPENSE	Measure J Budget JUL FY 2025-26	Measure J Budget SEP FY 2025-26	Variance	Measure J Expenses SEP FY 2025-26	Balance
Program Management Fees	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 12,348,930	\$ 7,651,070
Bond Issuance Cost	\$ 3,544,600	\$ 3,544,600	\$ -	\$ 2,048,689	\$ 1,495,911
Holding Account*	\$ 4,700,000	\$ 1,000,000	\$ (3,700,000)	\$ -	\$ 1,000,000
<b>SUB TOTAL</b>	<b>\$ 28,244,600</b>	<b>\$ 24,544,600</b>	<b>\$ (3,700,000)</b>	<b>\$ 14,397,619</b>	<b>\$ 10,146,981</b>

\* Holding Account Project was moved from Anaheim to the District and increased by \$3.5M

1. Budget Transfer 2025-062-Temp-FC MJ Interest Earned to Planning Project temporary allocation until directions are received from PM team
2. Budget Transfer 2026-057-Interest Earned from Holding Account to AC Restore East Parking Lot Project
2. Budget Transfer 2025-062-Temp-CC MJ Interest Earned from Holding Account to Fund 49500 CC-Planning temporary allocation until SEM (FASS) Demolition Building 3 and Site Restoration project is created



# ENCUMBRANCES OVER \$10,000

## DISTRICT - New Encumbrances (August 2025 - Sept. 2025)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
There are no items to report for this reporting period				



# ACTIVE PROJECTS

## 90 - DAY LOOK AHEAD

 NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT <b>CYPRESS - FULLERTON - ANAHEIM (NOCE)</b> <b>90-DAY LOOK AHEAD SCHEDULE</b> (11-01-25 TO 01-31-26)				
	November 4 : 11 : 18 : 25 :	December 2 : 9 : 16 : 23 : 30 :	January 6 : 13 : 20 : 27 :	Comments
<b>GENERAL</b>				
NOCCCD Board Meetings				November 18, December 16, Tentative: January 27 (Anaheim - NOCE Campus)
COC Meetings				November 19 (In Person Meeting at Fullerton Campus)
Bond Program Management Team Meetings				November 18, December 9, Tentative: January 20 (meetings held via Teams)
<b>PROFESSIONAL SERVICES PROCUREMENT - RFP/RFQ</b>				
<b>FULLERTON</b>				
New Horticulture/Lab School/STEM Lab				
Architect of Record Request for Proposals Review by Campus Project Team				In Progress (RFP Review and Selection by Campus Project Team)
Board Agenda Item for Selected Architect of Record				Upcoming (Board Agenda Item to be Presented to Board of Trustees on November 18)
<b>DISTRICT</b>				
Moving Services Statement of Qualifications (SOQ)				Complete (12 Proposals Received by the deadline on October 1)
Moving Services SOQ Review by Selection Committee				In Progress (Reference Checks Underway)
Board Agenda Item for Selected Pools of Firms				Upcoming (Anticipated on December 16)
FF&E Consulting Services Re-Release of SOQ				Upcoming (FF&E SOQ Announcement Anticipated to be Re-Released in mid-November)
FF&E Consulting Services Review by Selection Committee				Upcoming (Review Anticipated to Start in December)
Board Agenda Item for Selected Firm for Selected Pool of Firms				Upcoming (Board Agenda Item Presentation Anticipated in January 2026)
<b>PLANNING</b>				
<b>FULLERTON</b>				
Infrastructure Assessment - Buildings 1100, 1300 and 500				
Planning				Complete (Concluded on October 24)
<b>DESIGN PHASE</b>				
<b>CYPRESS</b>				
ULRC Exterior Patio				
Schematic Design/Design Development				In Progress (Design Development Anticipated to be Completed by End of November; Schematic Design Completed September 16)
Design Development Drawings Review by Campus Project Team				Upcoming (Anticipated in December and Contingent Upon the Conclusion of the Design Development Drawings)
Construction Documents				Upcoming (Anticipated in January 2026)
<b>Softball Field Renovations</b>				
Construction Documents				Complete (100% Construction Documents Completed October 10)
Constructability Review				In Progress (Anticipated to Conclude on November 14)
<b>Central Plant Upgrade</b>				
Schematic Design/Programming Validation				In Progress
Guaranteed Maximum Price Process (GMP)				Upcoming (Anticipated in January 2026 Contingent on the Completion of SD Design Package)
Board Agenda Item for Agreement on GMP and Start of Phase 2				Upcoming
Design Development				Upcoming (Anticipated in February 2026 Predicated on the Completion of Guaranteed Maximum Price Process)
<b>FULLERTON</b>				
New Horticulture/Lab School/STEM Lab				Upcoming (Design Phase Anticipated to Start in December Predicated on Board Approval of AOR Selection)
Schematic Design				Upcoming (Schematic Design Phase Anticipated to Begin in late November)
Design Development				Upcoming (Design Development Anticipated to Start mid-January 2026)
Review and Approval of Preliminary Drawings by the State Chancellor's Office				Upcoming (Design Development Anticipated to Start May 2026)
Infrastructure Assessment - Buildings 1100, 1300 and 500				
Schematic Design/Design Development				In Progress (Design Phase Started on October 24; P2S to provide Report to MAAS and Team on November 21 for review)



# ACTIVE PROJECTS

## 90 - DAY LOOK AHEAD

NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT CYPRESS - FULLERTON - ANAHEIM (NOCE) 90-DAY LOOK AHEAD SCHEDULE (11-01-25 TO 01-31-26)				
	November 4: 11: 18: 25:	December 2: 9: 16: 23: 30:	January 6: 13: 20: 27:	Comments
<b>DSA PHASE &amp; AGENCY REVIEW</b>				
<b>CYPRESS</b>				
Softball Field Renovations				
DSA Review				Upcoming (Anticipated in January, Pending Completion of Construction Documents and CGS Review)
CGS Review				In Progress (Comments From Agency Under Review; Responses Under Development by Geotech Team)
LLRC Exterior Patio				
DSA Review				Upcoming (Anticipated in March 2026, Contingent upon the Completion of Construction Documents)
<b>ANAHEIM</b>				
Exterior Green Community Space Enhancement				
DSA Review				Complete (DSA Approval Received October 8)
Restore East Parking Lot				
DSA Review				Complete (DSA Approval Received September 23)
<b>FULLERTON</b>				
Softball Field Improvements				
DSA Review				In Progress (Submittal of CDs made on October 6; CDs Under Review at DSA)
<b>BIDDING</b>				
<b>ANAHEIM</b>				
Develop Interior and Exterior Signage				
General Contractor Bidding for Interior Signage				Upcoming (Anticipated in Second Quarter of 2026)
Restore East Parking Lot				
General Contractor Bidding Process				Complete (Bid Announcement Released October 13; Mandatory Site Walk on October 20; Proposals Due November 10)
General Contractor Firm Review and Selection by Campus Project Team				In Progress (Campus Project Team to Review Proposals and Conduct Interviews Prior to Finalizing Selection)
Board Agenda Item Presentation for Selected General Contractor				Upcoming (Board Agenda Item Presentation to Board of Trustees is Anticipated to Be Made on December 16)
Exterior Green Community Space Enhancement				
General Contractor Selection Process				Upcoming (General Contractor Bidding Process Anticipated to Begin in March 2026)
<b>PRE-CONSTRUCTION PHASE</b>				
Restore East Parking Lot				
Notice to Proceed and Mobilization				Upcoming (Anticipated on January 5, 2026)
<b>CONSTRUCTION PHASE</b>				
<b>ANAHEIM</b>				
Develop Interior and Exterior Signage				
Exterior Signage Remainder Scope and Pricing				Complete (Approved by Board of Trustees on October 14)
Exterior Signage Fabrication				Upcoming (Anticipated Start Contingent Upon Completion of Design Review by KYA Group and Campus Agreement)
Exterior Signage Implementation				Upcoming (Anticipated Start in January 2026, Contingent Upon Completion of Signage Fabrication and Delivery)
Restore East Parking Lot				
Demolition				Upcoming (Anticipated to Start in mid-January 2026)
<b>CYPRESS</b>				
Fine Arts Building Renovation				
Building Enclosure				
Window Activities				In Progress (Window Installation, Testing, Glazing, and Louvers Installation at North, South, East, West)
Roof				Complete
Exterior Improvements				
Kiln Yard				In Progress (Install Kilns, Electrical Finishes, Plumbing Finishes, and Gates)
Site Work				In Progress (Irrigation Activities, Hardscaping, Flatwork, Tree Planting at North, South, West & East)
Interior Improvements				
Mezzanine				In Progress (Install Lights, Sensors, Fire Alarm, Cameras, Finishes)
Restrooms				In Progress (Installation of Countertops, Plumbing Sinks, Partitions, and Painting On Second and Third Floors)
Labs				In Progress (Tiling, Install Hardware, Doors, Countertops, Partition Removal, Painting, Finishes, on All Levels)
Lecture & Office Space				In Progress (Installation of ACT Ceilings, and Acoustical Ceilings Panels, MEP Ceiling Finishes, Countertops, Ceiling Tiles)
In-Wall Mechanical, Electrical, and Plumbing Installation				Complete
Elevators				In Progress
BDF and IDF Rooms				In Progress (Lighting Installation, Final Cutover to the Building Network is Anticipated to Start on November 17)
Finishes				In Progress (All Floors Restrooms, Offices and Labs, Lobby)
Commissioning Activities				In Progress (Equipment Start for All Systems, Pre-functional Checks Complete, BMS Start Up, Testing)



# ACTIVE PROJECTS

## 90 - DAY LOOK AHEAD

 		NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT CYPRESS - FULLERTON - ANAHEIM (NOCE) 90-DAY LOOK AHEAD SCHEDULE (11-01-25 TO 01-31-26)											
	November	December	January	Comments									
	4:11:18:25:	2:9:16:23:30:	6:13:20:27:										
<b>CONSTRUCTION PHASE</b>													
<b>FULLERTON</b>													
Renovate Building 300													
Building Enclosure													
Historical Restoration	■	■		In Progress (Façade Roof Tiles and Dome Repair, Stair Nosing at West Staircase)									
Exterior Improvements													
Sidewalk Construction and Concrete Pour and Walkway	■	■		In Progress (Install GFRC Wall Caps and Decorative Tiles)									
Landscaping	■	■		In Progress (Irrigation and Planting)									
Fire Lane				Complete									
Parking Lot Asphalt Renovation			■	Upcoming (Paving at Parking Lot and Driveway, Asphalt Overlay and Curing, Striping, Sealer Application, Restriping)									
Interior Improvements													
Restrooms	■	■		In Progress (Tiling, Plumbing Installation, Toilet Partition and Accessories Placement on Both Floors)									
Resilient Flooring in Corridor	■	■		In Progress (On Both Floors)									
Basement				Complete									
IDF and BDF Network Rooms	■	■		In Progress (Electrical and Data Plate Installation on All Floors)									
Door, Hardware, and Access Control	■	■		In Progress (Pending Resolution of Conduit Installation Per CCD 16 and 17)									
Primer and Painting				Complete									
Low Voltage				Complete									
Finishes	■	■		In Progress (Projector Installation, Marker Boards, Display Units, and Vision Glass on All Floors)									
Commissioning	■	■		In Progress (Perform Air & Water Testing, MEP Equipment Testing, Point to Point Checks, Irrigation Testing)									
New Performing Arts Complex													
West Building													
Steel Fabrication, Erection, and Delivery	■	■		In Progress									
CMU Wall Installation	■	■		Upcoming (CMU Wall Installation)									
Underground Utilities	■	■		In Progress (Underground Utilities Rough-In and Back-fill, Sand, Gravel, and Vapor Barrier Application, Slab-On-Grade Concrete Pour)									
Main Building													
Foundation Cast-In-Drill-Hole (CIDH) Work				Complete									
Grade Beams and Pile Caps	■	■		In Progress (Excavation, Reinforcement Bar Placement, and Formwork)									
Orchestra Pit	■	■		In Progress (Concrete Wall Placement and Reinforcement, Cure/Strip Concrete Walls, Vapor Barrier, Waterproofing, Concrete Pour)									
Basement	■	■		In Progress (Foundation, Excavation, Backfilling, Slab on Grade Pouring, Form Walls, Pour Concrete, Cure, and Waterproof)									
Site Demolition and Excavation	■	■		Upcoming (Demolition of the Existing Chiller Anticipated Start at the end of December)									
Update/Improve (S5-New M&O)													
Final Relocation of Bins and Dismantling of Swing Space	■	■		Upcoming (Anticipated to Start in November)									
Wilshire Chiller Plant Relocation													
Building Envelope													
Mechanical, Electrical & Plumbing	■	■		In Progress (Chiller Building MEP Rough-In and Anchor Equipment)									
Exterior Sheathing (CMU & Stud Framed Walls)	■	■		Complete									
Exterior Plaster Activities	■	■		In Progress (Scratch Coat Plaster, Curing, Cleanup & Scaffold Removal)									
Interior Improvements													
Drywall Activities	■	■		Complete									
Finishes	■	■		In Progress (Wall Louvers, Fence Posts, Gate and Fencing, Metal Doors and Hardware, Building Access Control, MEP)									
Arts Yard													
Canopy Installation, Ramp Excavation, Electrical Rough-In, Concrete Pour	■	■		In Progress									
Southern California Edison (Permanent Power for Chiller Plant and Arts Yard)	■	■		In Progress									
Hardscape and Site Work	■	■		In Progress									
Commissioning and Energizing Activities	■	■		Upcoming (Anticipated to Start in November Upon the Conclusion of Permanent Power Installation by SCE crews)									



# ACTIVE PROJECTS

## 90 - DAY LOOK AHEAD

 NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT CYPRESS - FULLERTON - ANAHEIM (NOCE) 90-DAY LOOK AHEAD SCHEDULE (11-01-25 TO 01-31-26)					
	November	December	January	Comments	
	4 : 11 : 18 : 25 :	2 : 9 : 16 : 23 : 30 :	6 : 13 : 20 : 27 :		
<b>CONSTRUCTION PHASE</b>					
<b>CLOSE-OUT PHASE</b>					
<b>ANAHEIM</b>					
Outdoor Patio Remodel					
Financial Close-Out	■			In Progress (Financial Close-Out and DSA Certification)	
Swing Space Interim Housing					
Substantial Completion				Complete	
Punch-List Activities				Complete	
Final Completion				Complete (Final Completion Achieved on September 19, 2025)	
Financial Close-Out	■			In Progress	
<b>CYPRESS</b>					
Swing Space - Hotel, Restaurant, and Culinary Arts					
Substantial Completion				Complete	
Punch-List Activities				Complete	
Final Completion				Complete (Final Completion Achieved on October 31, 2025)	
Financial Close-Out	■			In Progress	
<b>FULLERTON</b>					
Renovate Building 300					
Substantial Completion			■	Upcoming (Anticipated to Start on January 16, 2026)	
Punch-List Activities			■	Upcoming (Anticipated to Start on mid-January 2026)	
Final Completion			■	Upcoming (Anticipated on February 17, 2026)	
Financial Close-Out			■	Upcoming (Anticipated Start in January 2026)	
Wilshire Chiller Plant Relocation					
Substantial Completion			■	Upcoming (Anticipated in December)	
Punch-List Activities			■	Upcoming (Anticipated in December)	
Final Completion			■	Upcoming (Anticipated in mid-January 2026)	
Financial Close-Out			■	Upcoming (Anticipated in December)	
New M&O Building					
Punch-List / Final Completion	■			In Progress	
Final Completion	■			Upcoming (Final Completion Anticipated to be Achieved on December 12, 2025)	
Financial Close-Out	■			In Progress	
Student Support Center					
Punch-List / Final Completion	■			In Progress (Addressing Minor Department Requests Including Signage and Furniture Revisions, Security at Courtyards)	
Final Completion	■			Upcoming (Final Completion Anticipated to be Achieved on December 12, 2025)	
Financial Close-Out	■			In Progress	



**November 2025**

# Citizens' Oversight Committee

**COCC**

## **Measure J Bond Program**



1830 W. Romneya Dr., Building B., Anaheim, CA 92801