

March 2026



CAPITAL PROJECTS REPORT
to the

Citizens' Oversight Committee

MAAS

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Active Project Status Report

Campus Projects

- Cypress
- Fullerton
- Anaheim and District Offices

VETERANS RESOURCE CENTER



AERIAL VIEW — CYPRESS CAMPUS PROJECTS

9200 Valley View Street, Cypress, CA 90630



Fine Arts Building Renovation
[Construction]



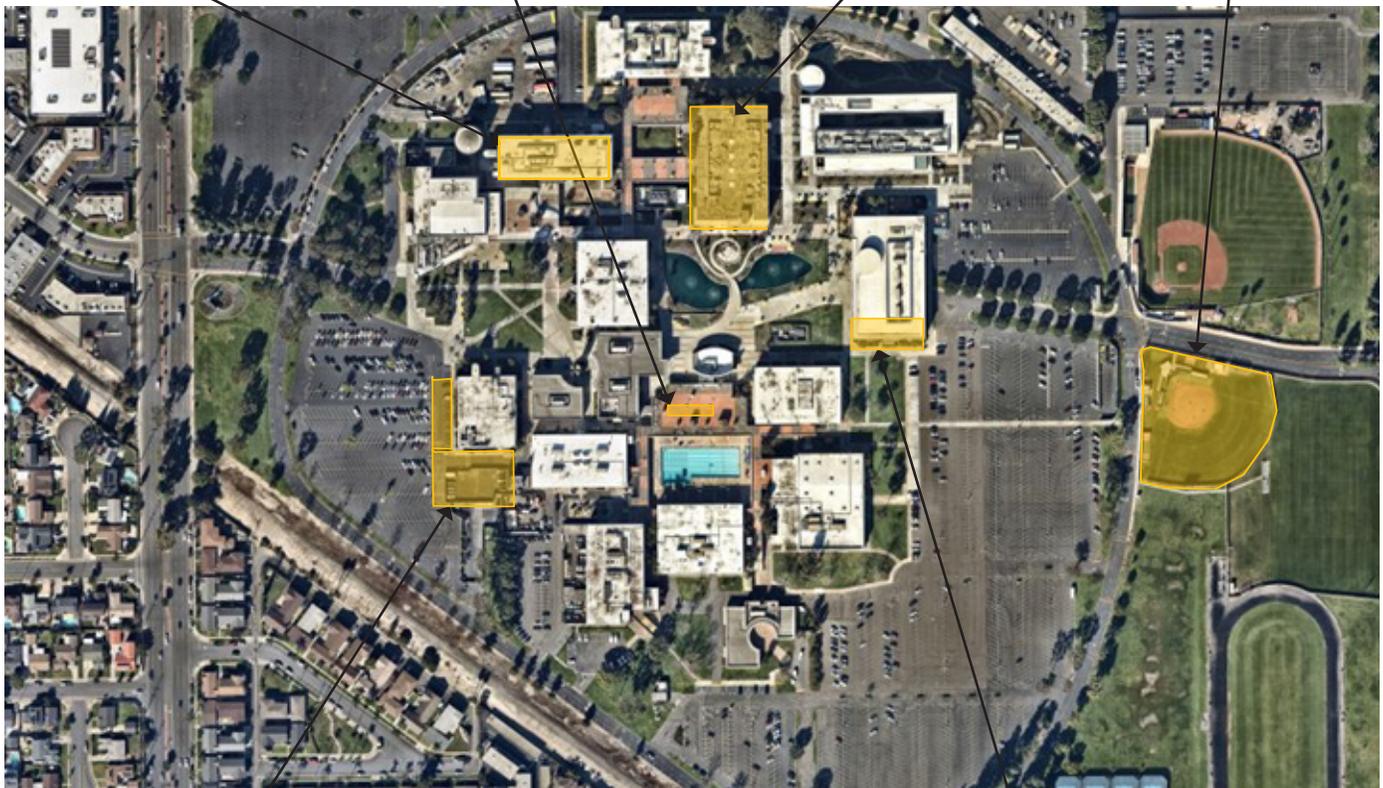
Central Plant Upgrade
[Guaranteed Maximum Price]



SEM (FASS) Building 3
Demolition and Site Restoration
[Upcoming Planning]



Softball Field Renovations
[Design-California Geological Survey Review]



Swing Space Project - Hotel, Restaurant, and Culinary Arts
[Close-Out]

*Refer to pages 32 and 35 for more details



LLRC Exterior Patio
[Design-Construction Documents]



PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION CONSTRUCTION

Project Manager	Allison Coburn Project Manager Campus Capital Projects
Construction Manager	Sundt Construction, Inc.
Architect of Record	DLR Group
Project Delivery Method	Construction Manager Multi-Prime
Project Square Footage	66,765 GSF
DSA Application A#	04-120539



Project Overview

The Fine Arts Building will undergo a structural and interior renovation to enhance students' academic experience. Improvements will be made to the recording arts, rehearsal and performance spaces for music instruction, along with spaces for one-on-one sessions. Existing vacant spaces not currently configured for instruction will be utilized. Noise intrusion mitigation work will ensue to minimize disruptions to instruction and music practice. New technology will be installed to support current instructional methodologies and pedagogies. The existing mechanical, electrical, and plumbing systems will be replaced. Restrooms will be updated for code-compliance. DSA-designated seismic upgrades also are planned.

Budget & Construction Costs

- Total Project Budget.....\$77,289,871
- Funding Sources.....Measure J & State
- Measure J.....\$56,400,871
- State Capital Outlay.....\$20,889,000

Schedule

- Construction Start.....April 2024
- Targeted Construction Completion.....June 2026
- Targeted Occupancy.....Fall 2026



PROJECT STATUS REPORT — CYPRESS CAMPUS

SOFTBALL FIELD RENOVATIONS

DESIGN — CALIFORNIA GEOLOGICAL SURVEY (CGS) REVIEW

Project Manager	Allison Coburn Project Manager Campus Capital Projects
Architect of Record	SGH Architects
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	3,373 GSF
DSA Application A#	TBD



Project Overview

This project will feature new field amenities, including bleachers with an elevated press box, new backstop fencing and netting, new dugouts, storage facilities, enhanced landscaping and hardscaping around the fields, and improvements to comply with the Americans with Disabilities Act (ADA).

Budget & Construction Costs

- Project Budget.....\$4,250,000
- Funding Sources.....Measure J, Local
 - Measure J.....\$4,000,010
 - Local.....\$250,000
- Estimated Construction Start.....Fall 2027
- Estimated Construction Completion.....Summer 2028



PROJECT STATUS REPORT — CYPRESS CAMPUS

LIBRARY & LEARNING RESOURCE CENTER (LLRC) EXTERIOR PATIO DESIGN — DESIGN DEVELOPMENT

Project Manager	Anne Acurso Project Manager Campus Capital Projects
Architect of Record	SGH Architects
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	Approximately 7,500 GSF
DSA Application A#	TBD



Project Overview

This project will create areas for student use and campus events including new hardscape, landscape, lighting, and furniture.

Budget & Construction Costs

- Project Budget.....\$1,900,000
- Funding Sources.....Measure J
- Estimated Construction Start.....Spring 2027
- Estimated Construction Completion.....Fall 2027



PROJECT STATUS REPORT — CYPRESS CAMPUS

CENTRAL PLANT UPGRADE GUARANTEED MAXIMUM PRICE

Project Manager	Allison Coburn Project Manager Campus Capital Projects
Architect of Record	N/A
General Contractor	Trane US, Inc.
Project Delivery Method	Design-Build
Project Square Footage	Approximately 5,645 GSF
DSA Application A#	TBD



Project Overview

The project will involve expanding the capacity of the existing south central plant by installing new chillers, re-configuring piping to support the entire campus loop, and refurbishing the cooling towers in both the north and south central plants. Phase 1 will focus on conducting field investigations to assess existing conditions, creating Schematic Design Documents, and finalizing the Guaranteed Maximum Price (“GMP”) for turnkey services. This will set the stage for Phase 2, which will include completing the Design Documents, securing DSA approval, and carrying out the necessary construction work.

Budget & Construction Costs

- Project Budget.....\$4,000,000
- Funding Sources.....Measure J
- Estimated Construction Start.....Summer 2027
- Estimated Construction Completion.....Fall 2027

PROJECT STATUS REPORT — CYPRESS CAMPUS

SEM (FASS) BUILDING 3 DEMOLITION AND SITE RESTORATION UPCOMING PLANNING

Project Manager	Allison Coburn Project Manager Campus Capital Projects
Architect of Record	N/A
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	Approximately 100,681 GSF
DSA Application A#	TBD



Project Overview

The FASS building (formerly SEM) was originally constructed in 1972 as the Science, Engineering, and Math facility. It is a three-story structure totaling approximately 100,681 square feet of interior space. The building is currently being used as temporary swing space while the College completes the Fine Arts Renovation project.

Once the renovation is finished and occupants relocate to the newly renovated facility, the FASS building will be vacated and scheduled for demolition. The campus cannot sustainably maintain and operate this aging facility—particularly since it has been functionally replaced by the new SEM Building 35, would require substantial system upgrades to remain in service, and is no longer necessary to support current programmatic needs.

The Demolition and Site Restoration project will remove the existing structure and transform the site into a mix of hardscape and landscaped areas, providing new gathering and event spaces for the campus community.

Budget & Construction Costs

- Project Budget.....\$11,123,000
- Funding Sources.....Measure J
- Estimated Demolition Start.....Fall 2027
- Estimated Construction Completion.....Fall 2028



PROJECT STATUS REPORT — CYPRESS CAMPUS



Fine Arts Building Renovation
Cabinetry installation

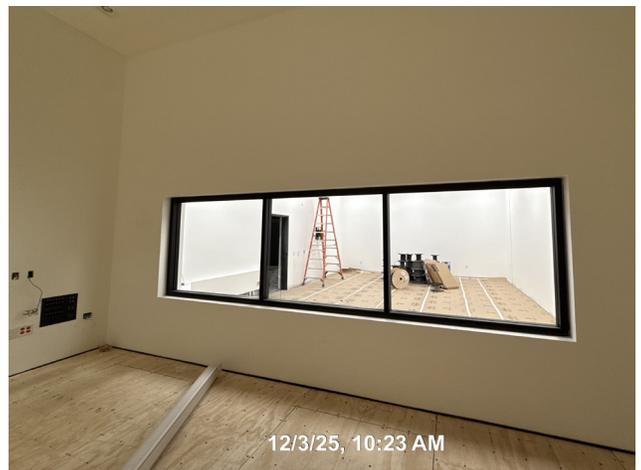
Fine Arts Building Renovation

December - February

- By the end of December, exterior storefront systems were installed throughout the building including the second floor piazza entrances. Joint mock-up and storefront system testing resumed in January 2026 for all windows.
- Work on interior finishes is progressing as some items have finished being installed on all floors including marker and tack boards, wall priming and painting, and Acoustic Ceiling Tile (ACT) installation. Restroom wall and floor tiling concluded in December, while plumbing fixtures are being installed on the second and third floors. Concrete polishing, carpeting, and vinyl flooring are now complete throughout the building. First floor casework deliveries, third floor cabinets, and wood flooring for the recital hall arrived on site. These items were acclimated

to the building temperature prior to its installation. Meanwhile, approximately 90 percent of telecommunications and data distribution is achieved.

- Crews are installing electrical systems for lighting, and fire alarm throughout the building. By the end of February, this task is expected to be 90 percent complete.
- The South Piazza Bridge retrofit for guardrails and waterproofing installation continued through February. Work on the elevator cab and shaft progressed.
- The pre-inspection checklist was completed in January. Preparations are underway to finalize the elevator ahead of testing and permitting with the State.
- Climatizing activities for mechanical equipment took place on the third and second floors and proceeded downward to the first floor. Testing followed in February.
- The balance of wood doors are anticipated to be delivered in two installments with the first being at the end of January and the second in late February.
- Commissioning activities are underway with regular check-ins by the project Commissioning Agent (CxA). The air handlers, boilers, heating and cooling split units, and data room equipment are undergoing testing. Work will resume in earnest once the doors are all installed.
- Multiple change orders for various trades contractors were presented to the Board of Trustees at the first meeting in February for their consideration. The project remains on track to reach substantial completion in mid-2026.



Fine Arts Building Renovation
Recording Studio



PROJECT STATUS REPORT — CYPRESS CAMPUS

Softball Field Renovations

December - February

- Coordination between the architectural, structural, and geotechnical teams continued in response to the California Geological Survey (CGS) comments in December. Approval from the agency was later received.
- However, an additional review is required with CGS due to the latest California building code cycle update. Once approval from the agency is achieved in this round, the final document will be incorporated into the Construction Documents and submitted to the Division of State Architect over the summer for its review and approval.

Library & Learning Resource Center (LLRC) Exterior Patio

December - February

- The Campus Project Team held an executive meeting on January 23 to review the 100 percent Design Development Drawings. Comments from the meeting and the Campus Project Team were incorporated into the drawings prior to proceeding with the Construction Documents phase. The finalized drawings are anticipated to be submitted to DSA in early summer for its review and subsequent approval.



Softball Field Renovations
Design Rendering

Central Plant Upgrade

December - February

- The updated Schematic Design drawing set was received from Trane US, Inc., which was reviewed by the Campus Project Team.
- Trane conducted a jobsite walk with its subcontractors on January 21, in preparation for developing the Guaranteed Maximum Price estimate. The estimate was submitted to the Campus Project Team on February 16 and is currently under review by the college. Once received, the Campus Project Team will proceed to review and negotiate the cost. Upon reaching an agreement, a Board Agenda Item is anticipated to be presented to the Board of Trustees at the meeting in the early second quarter for its consideration. If approved, the project will enter the second phase starting with design.



SEM (FASS) Building 3 Demolition and Site Restoration

December - February

- A new project has been activated at Cypress College involving the demolition and site restoration of the FASS Building. The existing structure will be removed and the site is expected to be transformed into a mixture of hardscape and landscaped areas, providing new gathering and event spaces for the campus community. The Campus Project Team is currently in the early planning phases of the project to determine programming and the details of the scope of work.



AERIAL VIEW — FULLERTON CAMPUS PROJECTS

321 CHAPMAN AVENUE, FULLERTON, CA 92832



Swing Space - New M&O
[Potential Dismantling]



New Maintenance and
Operations Building
[Close-Out]



New Horticulture/Lab
School/STEM Lab
[Design - Schematic
Design]



Softball Field
Improvements
[Design-DSA Review]



New Performing Arts
Complex - Demolish
Buildings 1100 and 1300
[Construction]



Wilshire Chiller Plant
Relocation
[Construction]



Renovate Building 300
[Close-Out]



Student Support Center
[Close-Out]

PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300 CLOSE-OUT

Project Manager	Joel Gonzalez Project Manager Campus Capital Projects
Construction Manager	Simpson & Simpson
Architect of Record	Westberg + White
General Contractor	Icon West
Project Delivery Method	Design-Bid-Build
Project Square Footage	22,705 GSF
DSA Application A#	04-118314, 04-121906



Project Overview

A total renovation of Building 300, including seismic enhancements and historic consideration, have been completed under the project’s scope of work. The building now contains new classrooms, dean and faculty offices, shared laboratories, and improved foundations for a safer built environment.

Budget & Construction Costs

- Total Project Budget.....\$34,263,861
- Funding Source.....Measure J, State Capital Outlay & Local
- Measure J.....\$22,982,000
- State Capital Outlay.....\$11,272,621
- Local Funds.....\$9,240

Schedule

- Construction Start.....May 2024
- Construction Completion.....January 2026

Allowance Status					
	In Contract	Approved		Balance	
Allowances	\$2,879,550	\$2,680,147	93%	\$199,403	7%

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE (SWING SPACE — NEW M&O) POTENTIAL DISMANTLING

Project Manager	Jorge Arredondo Project Manager Campus Capital Projects
General Contractor	Icon West
Project Delivery Method	CUPCAA
Project Square Footage	N/A
DSA Application A#	N/A



Project Overview

The Update/Improve (Swing Space — New M&O) served as a temporary parking lot for Maintenance and Operations carts for the duration of construction. Approximately 12 temporary parking spots were made available for department vehicles for the duration of the construction of the New M&O Building. The project has been reactivated to address the relocation of storage containers and return of maintenance and operations carts to the newly completed parking lot at the New M&O Building project site. Site dismantling at the swing space locations also are planned.

Budget & Construction Costs

- Total Project Budget.....\$150,000
- Funding Source.....Measure J

Schedule

- Construction Start.....August 2023
- Targeted Construction Completion...November 2023
- Anticipated Dismantlement.....February 2026



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATION BUILDING CLOSE-OUT

Project Manager	Jon Erickson Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architect, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design-Build
Project Square Footage	14,723 GSF
DSA Application A#	04-121528



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

Budget & Construction Costs

- Total Project Budget.....\$20,116,654
- Funding Source.....Measure J, Local
- Measure J.....\$6,399,604
- Local Funds.....\$13,717,050

Schedule

- Construction Start.....October 2023
- Construction Completion.....July 2025

Allowance Status					
	In Contract	Approved		Balance	
Allowances	\$501,866	\$501,866	100%	\$0	0%
Contingency	\$318,882	\$318,882	100%	\$0	0%

PROJECT STATUS REPORT — FULLERTON CAMPUS

STUDENT SUPPORT CENTER CLOSE-OUT

Project Manager	Jon Erickson Project Manager Campus Capital Projects BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Architect of Record	BN Builders, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design-Build
Project Square Footage	23,192 GSF
DSA Application A#	04-121527



Project Overview

Located at the intersections of Chapman Avenue and Newell Street, the project formerly known as the Chapman/Newell Instructional Building, will be home to an array of student services vital to their success, including the Campus Veterans’ Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. Support functions will be available with community storage, a department-wide copy and break-room, and a lactation room.

Budget & Construction Costs

- Total Project Budget.....\$29,982,754
- Funding Source.....Measure J, Local
- Measure J.....\$28,302,917
- Local Funds.....\$1,679,837

Schedule

- Construction Start.....October 2023
- Construction Completion.....June 2025

Allowance Status					
	In Contract	Approved		Balance	
Allowances	\$679,500	\$679,085	99%	\$415	0%
Contingency	\$559,496	\$559,496	100%	\$0	0%

PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 & 1300 CONSTRUCTION

Project Manager	Jon Erickson Project Manager Campus Capital Projects
Construction Manager	Kitchell/CEM, Inc.
Architect of Record	Perkins Eastman Architects
General Contractor	SJ Amoroso Co., LLC
Project Delivery Method	Design-Bid-Build
Project Square Footage	77,560 GSF
DSA Application A#	04-121681



Project Overview

This project addresses the demand for enrollment in the Performing Arts programs by constructing a new complex that will combine music, drama, theater arts, and communication programs into a single facility. The new building will replace outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

Budget & Construction Costs

- Total Project Budget.....\$135,956,025
- Funding Source.....Measure J, State, Local
- Measure J.....\$92,005,166
- State Capital Outlay.....\$43,787,000
- Local Funds.....\$163,859

Schedule

- Construction Start.....May 2025
- Targeted Construction Completion.....Winter 2028

Allowance Status					
	In Contract	Approved		Balance	
Allowances	\$7,700,000	\$730,075	9.48%	\$6,969,925	91%

PROJECT STATUS REPORT — FULLERTON CAMPUS

WILSHIRE CHILLER PLANT RELOCATION CONSTRUCTION

Project Manager	Aaron Choi Project Manager MAAS Companies, Inc.
Architect of Record	Perkins Eastman Architects
General Contractor	Plumbing, Piping & Construction, Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,175 GSF
DSA Application A#	04-121682



Project Overview

Considered the first phase of the New Performing Arts Complex project, the Wilshire Chiller Plant will be relocated adjacent to its original location to accommodate the future construction of the New Performing Arts Complex in its original building footprint. The facilities deliver temperature control to the buildings in its vicinity, including the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried out in coordination with the local utility, Southern California Edison (SCE). Following DSA approval of Increment 1, a revised estimate of probable cost of construction now accounts for current market conditions and material prices.

Budget & Construction Costs

- Total Project Budget.....\$15,726,321
- Funding Source.....Measure J

Schedule

- Construction Start.....May 2024
- Targeted Construction Completion....March 2026

Allowance Status					
	In Contract	Approved		Balance	
Allowances	\$679,323	\$671,460	98.84%	\$7,863	1%



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW HORTICULTURE/LAB SCHOOL/STEM LAB DESIGN - SCHEMATIC DESIGN

Project Manager	Joel Gonzalez Project Manager Campus Capital Projects
Architect of Record	Gensler
General Contractor	TBD
Project Delivery Method	Design-Build
Project Square Footage	Approximately 40,000 GSF
DSA Application A#	TBD



Project Overview

Consolidate all STEM programs into a two-floor building that will include updated laboratories and associated infrastructure, greenhouse spaces, tailored classrooms, tutoring spaces, and Americans with Disabilities Act (ADA) improvements.

Budget & Construction Costs

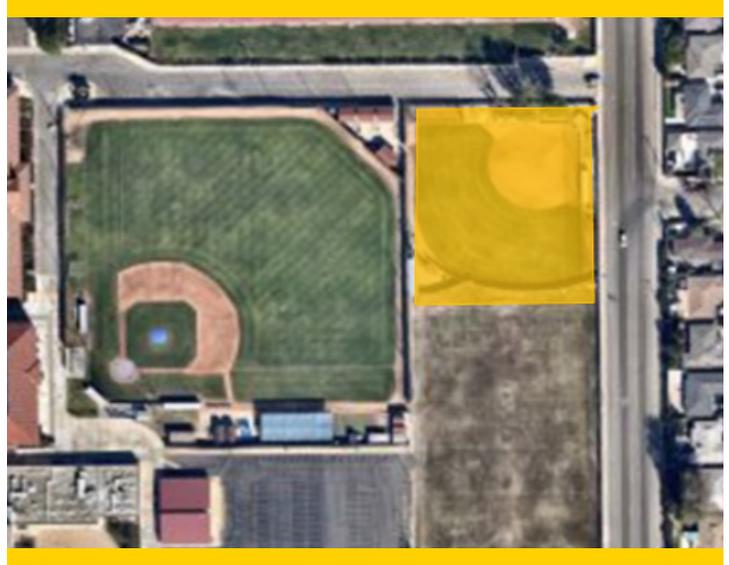
- Total Project Budget.....\$52,663,636
- Funding Source.....Measure J, State
- Measure J.....\$25,167,636
- State Capital Outlay.....\$27,496,000
- Construction Start.....Summer 2027
- Targeted Completion.....Fall 2029



PROJECT STATUS REPORT — FULLERTON CAMPUS

SOFTBALL FIELD IMPROVEMENTS DESIGN - DSA REVIEW

Project Manager	Joel Gonzalez Project Manager Campus Capital Projects
Architect of Record	Westberg + White
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	Approximately 16,863 GSF
DSA Application A#	TBD



Project Overview

This project intends to address deficiencies to the existing facilities and associated infrastructure for the campus athletics department.

Budget & Construction Costs

- Total Project Budget (Est.).....\$7,000,000
- Funding Source.....Measure J
- Construction Start.....Summer 2026
- Targeted Construction Completion.....January 2027



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE VARIOUS STAGES

Address	321 Chapman Avenue Fullerton College, CA 92832	Total Project Budget	\$8,444,702 (Measure J)
		Total Budget Allocated	\$8,294,702 (Measure J)
Number of Projects	4	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.



PROJECT STATUS REPORT — FULLERTON CAMPUS

Renovate Building 300

December - February

- Historical restoration dome repairs were successfully completed in early December. Work on the exterior and lobby tiles also concluded. Stair nosing was delivered and installed on the west staircase. Concrete pours for sidewalks and courtyard skate stopper placement finished in the third week of December, alongside the completion of irrigation and minor planting around the building. Stairway and ramp railings were set in place, and Americans with Disabilities Act (ADA)-access buttons on the exterior doors were installed.
- Asphalt renovation in the adjacent parking lot began in late December during the winter holiday; crews paved the lot and striped parking stalls once the asphalt finished curing; all work concluded by the third week of January.
- On the building interior, crews finished flooring. Tiling at the entrance and exterior stairwells progressed with completion achieved in the following weeks. Signage was affixed in the hallways to assist users in accessing all areas of the building. Painting in the basement ended in early January, while marker boards, tack boards, ceiling tile repairs, and a visual display case were addressed at the end of December. Door and hardware installation continued on both levels.



Renovate Building 300
South Stairs



Renovate Building 300
Landscaping Activities

- The bulk of commissioning activities took place between December and January, coming to a close on January 16. During this time period, heat exchanger start-up, heating, ventilation, and air conditioning (HVAC) commissioning took place. Testing and balancing of the mechanical water system advanced into the third week of December. Electrical and plumbing systems concluded, while mechanical equipment commissioning began in January. The Commissioning Agent (CxA) was onsite in December and January to assess the full building. Meanwhile, fire alarm testing was successfully completed on January 6.
- Work progressed on the elevator upgrades in January to establish a fire alarm connection, add power supply to the mechanical room, a two-way communication system, and accessory installation. Inspections for permits were arranged with the State in the second week of January; the inspector identified one issue that was resolved prior to the project receiving a final permit for operation from the State.



PROJECT STATUS REPORT — FULLERTON CAMPUS

- The project achieved substantial completion on January 16, after which general contractor, Icon West dismantled its site trailer. Punch-list walks took place in late 2025 with the Architect of Record, Campus Facilities, general contractor, and Campus Project Team, kickstarting the process of resolving all listed items; Icon West is expected to complete its portion of the work by the end of January.
- The remaining items to be completed in February and March involve furniture, fixtures, & equipment (FF&E) deliveries, their installation, and the remaining scope of work for door access that will be carried out by specialized consultants.
- Close-out activities are underway starting with the collection of final documents including as-builts, warranties, submittals, and drawings. Trainings took place with Campus Facilities ahead of project turnover.



Renovate Building 300
Completed Flooring

Update/Improve (Swing Space—New M&O)

December - February

- The project recommenced with an initial focus on evaluating the relocation requirements for storage bins that were temporarily positioned adjacent to Sherbeck Field during the construction of the new M&O Building. Furthermore, the Campus Project Team will be assessing the relocation needs for maintenance and operations carts over the coming months.

New Maintenance & Operations Building and Student Support Center



New Maintenance & Operations
Completed Project

December - February

- The project continued addressing the punch-list, warranty items, and DSA Field Engineer requirements. Ollivier Corporation ordered access control parts for the building ahead of installation. Issues with building weather-tightness were handled under a current warranty claim due to the November rainstorms.
- The Campus Project Team assessed supplying uninterrupted power supply to auto-operated doors at the building entrances in collaboration with BN Builders. As-builts were received from the general contractor for archival into the centralized database.



PROJECT STATUS REPORT — FULLERTON CAMPUS



New Performing Arts Complex
Steel Structure in West Building Recital Hall

- Meetings continue between Fullerton Leadership, the Campus Project Manager, and BN Builders' project executives to resolve the terms of Change Order No. 2.

New Performing Arts Complex

December - February

- In late November, significant rainfall resulted in water saturation at the project site. The area was dried out and affected footings were repaired to ensure building integrity.
- A below-grade waterproofing inspection for the recital hall took place in the third week of January. Fencing was realigned as part of the new scope of work assigned to SJ Amoroso in coordination with PPC, general contractor for the Wilshire Chiller Plant Relocation.

- By the end of January, the slab-on-grade concrete pour finished, and curing advanced to approximately 70 percent by early January. Concrete form work in the West Building was removed once the slab-on-grade concrete cured. Concrete was poured on January 12 in the West Building to form pier walls, or structural wall supports, followed by a curing period.
- Additional reinforcement bars, scaffolding, and concrete blocks were delivered in preparation for concrete masonry unit (CMU) wall installation that started in the third week of the month. Spoils, or excavated soil, were removed from the site to support scaffolding assembly.
- CMU wall construction progressed at the West Building, with temporary bracing and door frames being installed as the blocks were set. The first and second lifts of CMU wall construction were completed while the third lift is underway. Grouting is expected to begin during the last week of February, weather permitting.
- The Recital Hall CMU walls are progressing through successive lifts, with the first lift completed. Concurrently, Level 2 structural steel erection is set to begin in late February and will include framing, welding, and metal decking activities. These efforts will be followed by safety inspections, stair erection, and reinforcing steel placement through mid-April. Grouting and temporary bracing are planned for early April.
- In December, structural steel was installed in the recital hall section of the West Building. Steel fabrication for the remaining building took place off-site, with regular inspections by the laboratory of record (LOR). Crews began structural steel placement to form the second level of the building in



New Performing Arts Complex
Concrete Masonry Unit Installation



PROJECT STATUS REPORT — FULLERTON CAMPUS

mid-February. The third CMU lift is anticipated to follow. Fire line trenching is progressing.

- Substantial progress has been made at the Orchestra Pit, where concrete wall construction is underway. Planned activities through early March include one-sided forming, reinforcing steel installation, concrete placement and curing, waterproofing, slab-on-grade preparation, and foundation drainage. These efforts will be followed by backfill operations and masonry wall construction. Completion of the Orchestra Pit's structural and masonry work is anticipated by early April, representing a key milestone for the performing arts core facilities.
- The Campus Project Team worked with general contractor, SJ Amoroso, to ensure appropriate sequencing to support project progress after the demolition of the old chiller plant in late January. The old chiller was demolished in the final week of January.
- Grading in the demolished chiller plant footprint commenced in the first week of February. Foundation shoring operations currently are anticipated to start in early March to form the future East Building in the place of the demolished chiller plant, contingent upon improved site conditions following recent rainfall. The remaining foundation work includes caisson drilling, grade beam excavation, reinforcing steel installation, anchor bolt placement, and concrete pours, is expected to continue through mid-March. These efforts mark the transition from site preparation to permanent structural foundations for the Auditorium and East Classroom Building.
- Basement construction is expected to ramp up in March, with work including caisson installation, grade beam and pier cap excavation, and construction of the elevator and sewage ejector pits. Completion of basement foundations is projected for mid-April, aligning with the overall structural schedule for the project.



New Performing Arts Complex
Concrete Masonry Unit Installation and Scaffolding at
West Building Recital Hall



New Performing Arts Complex
Steel Structure in West Building Recital Hall

- Drilling operations for both the auditorium and basement benches progressed. Crews identified existing utilities that were later capped. The drilling rig arrived during the second week of February. Work was temporarily paused to allow the site to dry following rainfall in the first week of February, after which, construction activities resumed. Minor slope repairs necessitated by recent rainfall have been completed without impact to the overall project schedule. Coordination with SCE continues as the design and installation of transformers required to power the building are finalized.



PROJECT STATUS REPORT — FULLERTON CAMPUS

- Key milestones were completed including the successful cutover of existing heating, hot water (HHW) utility lines.
- Coordination continues between the subcontractor, general contractor, vendors, and Architect of Record to finalize deferred submittals.

Wilshire Chiller Plant Relocation

December - February

- Southern California Edison (SCE) confirmed that permanent power would be achieved on December 21 along with the removal of the old line. In preparation of this scope of work, Campus Facilities, the New Performing Arts Complex and Wilshire Chiller Plant Relocation Project Management Team met to determine all tasks required to be accomplished prior to SCE's arrival on-site. The work was completed as stated on December 21. Subsequently, over the following days, the electrical subcontractor successfully completed electrical connections to restore service to the surrounding facilities, including the Wilshire Auditorium, Student Services Building, Wilshire Buildings 100, 200, and 300, as well as the new Wilshire Chiller Plant.
- Planned power outages occurred ahead of the SCE scope of work; the team coordinated with Campus Safety to have staff on-site to minimize any safety incidents. Hardscape was poured on December 10. Asphalt was laid shortly after. Work on applying plaster to the SCE electrical yard concluded and



Wilshire Chiller Plant Relocation
SCE Electrical Yard Wall Plastering



Wilshire Chiller Plant Relocation
Completed SCE Yard

all the finishes were installed. The SCE gas meter also was set in place.

- Internet was cut-over to establish a connection with the main campus network during the winter break. The exterior stucco brown coat was applied by the third week of December, followed by the color coat. Excavation and soil compaction to establish the temporary driveway asphalt concluded. Rock was then placed around the building in preparation for the rains in December. Demolition of the existing underground encasement concluded.
- Interior fireproofing of steel beams was completed, and the exterior stucco at the electrical yard was applied and painted.
- At the art yard, the kiln, sand pits, and Americans with Disabilities Act (ADA) accessibility ramp, and ramp handrails have been installed. The aluminum gates, workbench, and doors were set in place. Paint and



PROJECT STATUS REPORT — FULLERTON CAMPUS

temporary asphalt concluded. Roof installation for the canopies progressed, and the SCE vault was set in place and concrete slurry was poured.

- The jib crane was set in place, and electrical connections were made to power the equipment. Crane testing took place at the end of January. The remaining electrical wiring and final electrical finish installations throughout the art yard concluded. Green screens were fitted in the area by early February. Ongoing mechanical work and insulation concluded in mid-February.
- Additionally, the Campus Project Team is finalizing the gas line installation by SoCal Gas Company in February. Underground compressor lines will be reconnected to equipment in the same month.
- Commissioning of the cooling tower and chiller plant followed, with its completion achieved in early March. The final general contractor trailer and site perimeter fencing has been removed. Asphalt patching took place to restore the parking spaces for ease of use.
- Close-out activities are underway as trainings take place with Campus Facilities. The final punch-list walk took place on February 25 with the Design Team. Additionally, the Campus Project Team are in the process of collecting close-out documents, of which, the manual and warranties have been received. The project is tracking substantial completion on March 2, 2026.



Wilshire Chiller Plant Relocation
Jib Crane in Place in Art Yard

New Horticulture/Lab School/STEM Lab

December - February

- Since November 2025, selected Architect of Record (AOR), Gensler, kicked off the Design Phase on December 12, 2025 with all involved parties. Since then, the firm began holding meetings with the Building User Group to identify departmental needs. In January, the AOR met individually with each department; all findings were later collated and presented to the larger group. Schematic Design Drawings are anticipated to be presented to the State Chancellor's Office on April 30, 2026 for its consideration and approval prior to proceeding with the remaining phases of design.

Softball Field Improvements

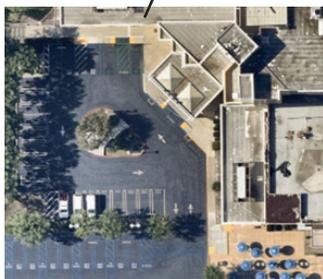
December - February

- In December, the Construction Documents remained under review at DSA. Back-check comments were later received from the state agency; the Design Team formulated a response including items relating to on-site utilities that were addressed. The revised Construction Documents were then submitted to the state agency on February 2 where it is under review. Construction is scheduled to start at the end of the school year.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS

1830 W. Romneya Drive, Anaheim, CA 92801



Exterior Green Community Space Enhancement
[Pre-Bidding]



Swing Space - Interim Housing
[Close-Out]



Develop Interior and Exterior Signage
[Exterior Signage: Implementation; Interior Signage: Pre-Bidding]



Restore East Parking Lot
[Construction]



PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE

EXTERIOR: IMPLEMENTATION; INTERIOR: PRE-BIDDING

Project Manager	Cora Baldovino Project Manager Facilities, Planning, Maintenance and Construction Contracts
Architect of Record	Westberg White
Specialty Contractor	KYA Group, Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	N/A
DSA Application A#	04-121174



Project Overview

New exterior signage will be installed to add directional and wayfinding signage facilitate access to all areas of the campus. Interior scope of work is anticipated to included directional signage next to elevators at each floor.

Budget & Construction Costs

- Total Project Budget.....\$1,496,431
- Funding Source.....Measure J, Local
- Measure J.....\$1,437,431
- Local.....\$59,000

Schedule: Parking Lot 1

- Construction Start.....August 2023
- Targeted Construction Completion.....Fall 2027



PROJECT STATUS REPORT — ANAHEIM CAMPUS

RESTORE EAST PARKING LOT CONSTRUCTION

Project Manager	Cora Baldovino Project Manager Facilities, Planning, Maintenance and Construction Contracts
Architect of Record	PBK Architects
Specialty Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	Approximately 19,384 SF
DSA Application A#	04-124664



Project Overview

This project will restore the East Parking Lot to its original use after dismantling the temporary classrooms that were in operation for the duration of the Anaheim Tower First Floor/Life Safety Renovation project.

Budget & Construction Costs

- Total Project Budget.....\$2,521,574
- Funding Source.....Measure J

Schedule

- Construction Start.....January 2026
- Targeted Construction Completion.....March 2026

Allowance Status					
	In Contract	Approved		Balance	
Allowances	\$150,000	\$55,419	37%	94,581	63%



PROJECT STATUS REPORT — ANAHEIM CAMPUS

EXTERIOR GREEN COMMUNITY SPACE ENHANCEMENT PRE-BIDDING

Project Manager	Cora Baldovino Project Manager Facilities, Planning, Maintenance and Construction Contracts
Architect of Record	PBK Architects
Specialty Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	Approximately 10,000 SF
DSA Application A#	04-124675



Project Overview

This green-space will foster social gatherings in a grand quad with amphitheater seating for special events like commencement. Americans with Disabilities Act (ADA) improvements are included in the project scope of work for accessibility of all users.

Budget & Construction Costs

- Total Project Budget.....\$4,938,537
- Funding Source.....Measure J & Local
- Measure J.....\$1,938,926
- Local.....\$2,999,537

Schedule

- Construction Start.....June 2026
- Targeted Construction Completion....Spring 2027



PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE PROJECTS — INTERIM HOUSING CLOSED-OUT

Project Manager	Matt Pirayeh Project Manager Maas Companies, Inc.
Architect of Record	SVA Architects, Inc.
General Contractor	RT Contractor Corp
Project Delivery Method	Design-Bid-Build
Project Square Footage	9,500 GSF
DSA Application A#	04-120893



Project Overview

Prior to the start of the Anaheim Tower First Floor Life/Safety Renovation project, involving repairs due to water intrusion at the upper deck parking lot, most first-floor activities were relocated to temporary classrooms and facilities located at the East Parking Lot of the Anaheim-NOCE Campus. Approximately 14 new temporary modular buildings were procured for NOCE’s ongoing instruction and administrative activities. Relocation activities ensued from the Euclid Center, Building B, and Swing Space — Interim Housing in phases between May and August 2025, after which, the swing space was dismantled and restored to its original use as a parking lot.

Budget & Construction Costs

- Total Project Budget.....\$3,527,088
- Funding Source.....Measure J, Local
- Measure J.....\$1,605,764
- Local + RDA.....\$1,921,324

Schedule

- Construction Start.....April 17, 2023
- Construction Completion.....November 2023
- Dismantlement.....Summer 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE—HOTEL, RESTAURANT, AND CULINARY ARTS CLOSED-OUT

Project Manager	Anne Acurso Project Manager Campus Capital Projects
Architect of Record	HPI Architecture
General Contractor	Lot 1: OrangeBlue KRD: Coelho, Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	1,920 GSF
DSA Application A#	04-121647 Kitchen 04-121568 Lot 1



Project Overview

Prior to the start of the Anaheim Tower First Floor Life/Safety Renovation project that involved water intrusion and building durability repairs, the Hotel, Restaurant, and Culinary Arts Department was temporarily relocated to NOCE - Cypress Campus to accommodate instructional activities for the duration of construction. Temporary buildings dedicated for this department were established and outfitted with equipment to support instruction. The return of faculty, personnel and instructional activities to Cypress Bistro was carried out in June 2025 followed by the restoration of the swing space to its original use.

Budget & Construction Costs

- Total Project Budget.....\$3,797,127
- Funding Source.....Measure J, Capital Outlay
- Measure J.....\$2,497,127
- Local + RDA.....\$1,300,000

Schedule: Parking Lot 1

- Estimated Construction Start.....May 2023
- Construction Completion.....August 2023

Schedule: Kitchen, Bathroom, Dining Room

- Estimated Construction Start.....August 2023
- Construction Completion.....January 2024
- Dismantlement Start.....May 2025
- Dismantlement Completion.....September 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE VARIOUS STAGES

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget Total Budget Allocated	\$1,541,602 (Measure J) \$1,541,602 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

Develop Interior and Exterior Signage

December - February

- In December, Architect of Record, PBK Architects, approved all signage drawings; the drawings were then sent for fabrication.
- Meanwhile, crews from installer, KYA Group, formed the concrete foundation to hold each type of sign. The process began with wooden molds, reinforcement bar placement, followed by concrete pouring and curing. Once dry, the molds were removed and the foundations were ready for signage installation that began on February 19. The exterior signage was set in place in the third week of February, and electrical wiring followed their placement.
- The exterior signage scope of work concluded in early March 2026.
- The Campus Project Team is assessing interior signage recommendations presented by the Design Team based on the potential budget available to complete this portion of the project.



Develop Interior And Exterior Signage
Installed Exterior Wayfinding Signage

Restore East Parking Lot

December - February

- On January 12, 2026, the project broke ground with the selected general contractor, PaveWest, following their approval by the Board of Trustees in mid-December.
- A Notice to Proceed with construction was issued on the aforementioned date, after which PaveWest began mobilization activities and site demolition that continued until third week of January.



Restore East Parking Lot
Site Grading

- Crews then proceeded to start grading activities to ensure a leveled surface prior to proceeding with asphalt paving. Construction Field Instructions have been issued to facilitate the addition of a fire lane, light poles, and electrical repairs for improved safety in the area.
- Coordination is taking place for the procurement of equipment relating to electrical vehicle charging stations. Some constraints in their delivery have been identified with the vendor that may affect the project



PROJECT STATUS REPORT — ANAHEIM CAMPUS



Exterior Green Community Space Enhancement
Design Rendering

timeline. PaveWest will continue tracking this matter, and take steps where available, to mitigate project impacts.

Exterior Green Community Space Enhancement

December - February

- As the Exterior Green Community Space Enhancement will coincide with multiple project timelines during the bidding, construction, and close-out phases, the Campus Project Team has contracted with MAAS Companies, Inc., to perform project management services to oversee its completion. A Board Agenda Item was presented to the

Board of Trustees for its consideration at the January meeting. With the Board's approval, the District is executing the contract. Meetings are underway between the Campus Project Team and MAAS Companies, Inc., to determine next steps.

- The project remains in pre-bidding. A request for qualifications (RFQ) has been drafted for release to interested general contractor firms as part of the pre-qualification process. The selection of a general contractor from the pre-qualified list is expected to start at the end of March after the pre-qualified pool is finalized. Once a pre-qualified firm is chosen, a Board Agenda Item is anticipated to be presented in early May for the Board of Trustees' consideration. A Notice to Proceed with Construction is planned to be issued on June 1, 2026 after which, the general contractor will begin mobilizing ahead of site demolition.

Swing Space — Interim Housing

December - February

- The District negotiated final costs with Mobile Modular associated with addressing modifications to facilitate the modulars' usability for the duration of educational and administrative activities for the duration of swing space activities. The purchase order was closed out with savings returned to budget.
- As part of final close-out, the remaining balances have been reallocated to support current and future projects. The project is now closed-out.

Swing Space — Hotel, Restaurant, and Culinary Arts (HRC)

December - February

- As part of final close-out, the remaining balances have been reallocated to support current and future projects. The project is now closed-out.



Completed Projects

Campus Projects

- Cypress
- Fullerton
- Anaheim and District Offices

COMPLETED PROJECTS

Cypress Campus

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018	
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018	
Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019	
Mass Communications & Security Systems Upgrade: Door Replacement	Measure J	\$50,898	January 2019	
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020	
Baseball Field Improvements	Measure J Local	\$1,920,904 \$159,467	May 2021	
New Science, Engineering, and Mathematics Building	Measure J Local Federal Scheduled Maint.	\$92,011,543 \$3,840,633 \$791,352 \$49,281	September 2021	



COMPLETED PROJECTS

Cypress Campus (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021	
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021	
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021	
New Veterans' Resource Center / Student Activities Center Expansion	Measure J Local	\$12,071,766 \$89,764	July 2021	
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$1,077,912	July 2021	
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$181,761	July 2021	
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021	



COMPLETED PROJECTS

Cypress Campus (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021	
Pond Refurbishment	Local	\$623,873	July 2021	
Swing Space - Fine Arts (OLD SEM)	Measure J	\$3,748,140	June 2023	
LLRC Secondary Data Center-Phase II	Measure J	\$473,716	August 2023	
Campus-Wide Security Systems Update (Phase I)	Measure J	\$313,541	August 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$3,421,310 \$780,256	May 2024	
Electrical Vehicles (EV) SCE Charging Stations-Lot 4	Measure J	\$337,894	October 2024	



COMPLETED PROJECTS

Fullerton Campus

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J Scheduled Maint.	\$444,702 \$85,559	July 2020	
Greenhouse Replacement	Measure J Local	\$398,664 \$989,272	August 2021	
Central Plant Replacement & Expansion	Measure J	\$9,004,296	September 2021	
New Instructional Building	Measure J Local	\$50,115,010 \$828,489	March 2022	
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022	
Swing Space - New M&O	Measure J	\$150,000	November 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$7,571,018 \$4,308,585	May 2024	



COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018	
7th and 10th Floors Buildout	Measure J Measure X	\$915,972 \$4,285,592	June 2019	
Secondary MDF Room	Measure J	\$97,250	March 2021	
Swing Space – Interim Housing	Measure J Local	\$1,650,000 \$1,931,335	December 2023	
Outdoor Patio Remodel	Measure J	\$1,182,500	August 2025	
Update/Improve Infrastructure Swing Space – Interim Housing	Measure J	\$669,290	November 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$775,062 \$4,896,073	November 2023	
Update/Improve Infrastructure (IT) AEBG & AZ	Local	\$199,706	May 2024	
Swing Space—Hotel, Restaurant, and Culinary Arts	Measure J Local	\$2,500,000 \$1,300,000	July 2024	
Anaheim Tower First Floor Life/Safety Renovation	Measure J State Local	\$2,510,440 \$7,059,000 \$647,189	December 2024	



Financial Review

- Capital Projects Update
- Fullerton
- 90-Day Look Ahead Schedule

NOCE
NORTH ORANGE
CONTINUING EDUCATION
ANAHEIM CAMPUS

CYPRESS BISTRO
CYPRESS COLLEGE HOTEL RESTAURANT
CULINARY ARTS

ESTIMATED PROJECT BUDGETS

**North Orange County Community College District
Measure J
Capital Projects Update
As of January 31, 2026**

Bond Authorization:

Bond Authorization	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds	174,000,000	30.31%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings*	34,500,000	33,651,980	848,020
Total Estimated:	608,500,000	433,651,980	174,848,020
Less Cost of Interest	800,000	629,654	170,346
Total Available for allocation:	607,700,000	433,022,326	174,677,674

Cost Status:

Campus	Total Budget	%	Actual Expenses to Date	Remaining Balance
Anaheim Campus	23,800,144	3.92%	11,222,970	12,577,175
Cypress Campus	233,473,906	38.42%	159,935,780	73,538,126
Fullerton Campus	325,978,403	53.64%	132,361,846	193,616,557
District Expenses				
• Program Management	20,000,000	3.29%	12,979,977	7,020,023
• Bond Issuance Cost	3,544,600	0.58%	2,048,689	1,495,911
• Holding Account	902,947	0.15%	-	902,947
Totals	607,700,000	100.00%	318,549,262	289,150,738

* Estimated Interest Earnings are increased by \$3.5M for the FY 25-26



ESTIMATED PROJECT BUDGETS

Cypress Campus

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—CYPRESS

CURRENT PROJECTS	Measure J Budget SEP FY 2025-26		Measure J Budget JAN FY 2025-26		Variance	Measure J Expenses JAN FY 2025-26		Balance
Fine Arts Building Renovation	\$ 56,400,871		\$ 56,400,871		\$ -	\$ 37,036,225	\$ 19,364,646	
Softball Field Renovations	\$ 4,000,000		\$ 4,000,000		\$ -	\$ 263,609	\$ 3,736,391	
LLRC Exterior Patio	\$ 1,287,000	1	\$ 1,900,000		\$ 613,000	\$ 54,541	\$ 1,845,459	
Central Plant Upgrade	\$ 4,000,000		\$ 4,000,000		\$ -	\$ -	\$ 4,000,000	
SEM (FASS) Bldg. 3 Demolition and Site Restoration	\$ -	3, 4	\$ 11,123,000		\$ 11,123,000	\$ -	\$ 11,123,000	
Health Sciences Tech Ed III Renovation	\$ 26,126,990		\$ 26,126,990		\$ -	\$ -	\$ 26,126,990	
Planning (Non Project Specific)	\$ 7,135,779	1, 2, 3	\$ 8,005,283		\$ 869,504	\$ 663,644	\$ 7,341,639	
COMPLETED PROJECTS								
Swing Space Fine Arts (Old SEM)	\$ 3,748,140		\$ 3,748,140		\$ -	\$ 3,748,140	\$ -	
Update/improve Infrastructure (IT)	\$ 3,421,310		\$ 3,421,310		\$ -	\$ 3,421,310	\$ -	
New Science, Engineering, and Mathematics Building	92,011,543		92,011,543		-	92,011,543	-	
Update/improve Infrastructure (New SEM)	\$ 2,805,131		\$ 2,805,131		\$ -	\$ 2,805,131	\$ -	
Mass Communications & Security Systems Upgrade (New SEM)	\$ 389,367		\$ 389,367		\$ -	\$ 389,367	\$ -	
Update/Improve Infrastructure (IT - New SEM)	\$ 645,883		\$ 645,883		\$ -	\$ 645,883	\$ -	
New Veterans' Resource Center & Student Activities Center Expansion	\$ 12,071,766		\$ 12,071,766		\$ -	\$ 12,071,766	\$ -	
Update/Improve Infrastructure (VRC/SAC)	\$ 1,077,912		\$ 1,077,912		\$ -	\$ 1,077,912	\$ -	
Mass Communications & Security Systems Upgrade (VRC/SAC)	\$ 60,938		\$ 60,938		\$ -	\$ 60,938	\$ -	
Update/Improve Infrastructure (IT - VRC/SAC)	\$ 181,761		\$ 181,761		\$ -	\$ 181,761	\$ -	
Baseball Field Improvements	\$ 1,920,904		\$ 1,920,904		\$ -	\$ 1,920,904	\$ -	
Update/Improve Infrastructure (Central Plant Enhancements)	\$ 58,768		\$ 58,768		\$ -	\$ 58,768	\$ -	
Swing Space - Parking Lot 5 Expansion	\$ 2,001,369		\$ 2,001,369		\$ -	\$ 2,001,369	\$ -	
Swing Space - Gym II Renovation	\$ 124,683		\$ 124,683		\$ -	\$ 124,683	\$ -	
Swing Space - Old SEM (Roofing)	\$ 76,467		\$ 76,467		\$ -	\$ 76,467	\$ -	
Mass Communications & Security Systems Upgrade (Safety Film)	\$ 145,772		\$ 145,772		\$ -	\$ 145,772	\$ -	
Mass Communications & Security Systems Upgrade (Door Replacement)	\$ 50,898		\$ 50,898		\$ -	\$ 50,898	\$ -	
LLRC Secondary Data center - Phase II	\$ 473,716		\$ 473,716		\$ -	\$ 473,716	\$ -	
Campus-Wide Security Systems Upgrade (Phase 1)	\$ 313,541		\$ 313,541		\$ -	\$ 313,541	\$ -	
EV SCE Charging Stations	\$ 337,894		\$ 337,894		\$ -	\$ 337,894	\$ -	
Mass Communications & Security Systems Upgrade	\$ 1,942,628	4	\$ 0		\$ (1,942,628)	\$ -	\$ 0	
Update/improve Infrastructure	\$ 5,162,876	4	\$ 0		\$ (5,162,876)	\$ -	\$ 0	
Pool Restoration and Upgrade	\$ 5,500,000	2	\$ -		\$ (5,500,000)	\$ -	\$ -	
SUB TOTAL	\$ 233,473,906		\$ 233,473,906		\$ -	\$ 159,935,780	\$ 73,538,126	

- Budget Transfer 2026-066REV-CC MJ from CC Planning (Non Project Specific) Project to LLRC Exterior Patio Project.
- Budget Transfer 2026-067REV2-CC MJ from Pool Restoration and Upgrade Project to Planning (Non Project Specific) Project.
- Budget Transfer 2026-068REV2-CC MJ from Planning (Non Project Specific) Project to SEM (FASS) Bldg. 3 Demolition and Site Restoration Project. New Project has been created.
- Budget Transfer 2026-063REV-CC MJ from Update/Improve Infrastructure (UII) and Maas Communications/ Security Systems Upgrade (MCS) to SEM (FASS) Bldg. 3 Demolition and Site Restoration Project. UII and MCS projects are suspended.



ENCUMBRANCES OVER \$10,000

Cypress Campus - New Encumbrances (October 2025 - Jan. 2026)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Fine Arts Building Renovation	Verne's Plumbing, Inc.	P0164544	\$124,239.00	CO No. 9 Scope Revisions
Fine Arts Building Renovation	Verne's Plumbing, Inc.	P0164544	\$15,466.00	CO No. 10 Scope Revisions
Fine Arts Building Renovation	Bapko Metals, Inc.	P0165073	\$10,457.00	CO No. 5 Scope Revisions
Fine Arts Building Renovation	Bapko Metals, Inc.	P0165073	(\$26,722.00)	Value Engineering Credit
Fine Arts Building Renovation	Pecoraro, Inc.	P0164743	\$31,277.00	CO No. 1 Scope Revisions
Fine Arts Building Renovation	Caston, Inc.	P0164712	\$70,051.00	CO No. 4 Scope Revisions
Fine Arts Building Renovation	Caston, Inc.	P0164712	\$19,340.00	CO No. 5 Scope Revisions
Fine Arts Building Renovation	Caston, Inc.	P0164712	\$70,358.00	CO No. 6 Scope Revisions
Fine Arts Building Renovation	Inland Building Construction Companies, Inc.	P0164711	\$20,089.00	CO No. 9 Scope Revisions
Fine Arts Building Renovation	Inland Building Construction Companies, Inc.	P0164711	\$27,919.00	CO No. 10 Scope Revisions
Fine Arts Building Renovation	Inland Building Construction Companies, Inc.	P0164711	\$54,316.00	CO No. 11 Scope Revisions
Fine Arts Building Renovation	AJ Kirkwood	P0164536	\$65,966.00	CO No. 9 Scope Revisions
Fine Arts Building Renovation	AJ Kirkwood	P0164536	(\$32,653.00)	Co No. 11 Scope Revisions
Fine Arts Building Renovation	Interpipe Contracting	P0164714	\$10,078.00	CO No. 4 Scope Revisions
Fine Arts Building Renovation	PPC Air Conditioning	P0164835	\$15,003.00	CO No. 7 Scope Revisions
Fine Arts Building Renovation	MS Rouse	P0164744	\$17,644.00	CO No. 1 Scope Revisions



ENCUMBRANCES OVER \$10,000

Cypress Campus - New Encumbrances (October 2025 - Jan. 2026)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Fine Arts Building Renovation	Inland Pacific Tile	P0164728	\$33,837.00	CO No. 2 Scope Revisions
Fine Arts Building Renovation	Allana Buick & Bers	P0155234	\$50,000.00	Window Testing Observation
Fine Arts Building Renovation	D&D Security Resources	P0178594	\$38,091.68	Furniture for Journalism Classrooms
Fine Arts Building Renovation	D&D Security Resources	P0178847	\$74,757.96	Music Room Furniture
Fine Arts Building Renovation	Sweetwater Sound, Inc.	P0178933	\$56,853.52	Digital Music Equipment
Fine Arts Building Renovation	EKC Enterprises, Inc.	P0178934	\$27,491.09	Journalism Classroom Equipment
Fine Arts Building Renovation	AED Authority	P0178918	\$22,260.30	Safety Equipment
Fine Arts Building Renovation	Donaldson Company, Inc.	P0179029	\$36,154.88	FF&E Equipment
Fine Arts Building Renovation	EKC Enterprises, Inc.	P0179400	\$81,120.80	AudioVisual Podiums



ESTIMATED PROJECT BUDGETS

Fullerton Campus

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—FULLERTON

CURRENT PROJECTS	Measure J Budget		Variance	Measure J Expenses		Balance
	SEP FY 2025-26	JAN FY 2025-26		JAN FY 2025-26		
Renovate Buildings 300	\$ 22,982,000	\$ 22,982,000	\$ -	\$ 15,416,347	\$ 7,565,653	
New M & O Building	\$ 6,399,604	\$ 6,399,604	\$ -	\$ 5,811,449	\$ 588,155	
Student Support Center	\$ 28,302,917	\$ 28,302,917	\$ -	\$ 25,885,010	\$ 2,417,907	
New Performing Arts Complex—Demolish Buildings 1100 and 1300	\$ 92,005,166	\$ 92,005,166	\$ -	\$ 4,688,262	\$ 87,316,904	
Wilshire Chiller Plant Relocation	\$ 15,726,321	\$ 15,726,321	\$ -	\$ 14,876,322	\$ 849,999	
Softball Field Improvements	\$ 7,000,000	\$ 7,000,000	\$ -	\$ 421,835	\$ 6,578,165	
New Welcome Center & Lot C West	\$ 39,000,000	\$ 39,000,000	\$ -	\$ -	\$ 39,000,000	
New Horticulture/Lab School/STEM Lab	\$ 25,167,636	\$ 25,167,636	\$ -	\$ 21,763	\$ 25,145,873	
Update/improve Infrastructure	\$ 10,630,486	\$ 10,630,486	\$ -	\$ -	\$ 10,630,486	
Update/Improve Infrastructure (SS - New M&O)	\$ 150,000	\$ 150,000	\$ -	\$ 114,906	\$ 35,094	
New Parking Structure	\$ 5,265,833	\$ 5,265,833	\$ -	\$ -	\$ 5,265,833	
Planning (Non Project Specific)	\$ 683,764	\$ 5,535,767	\$ 4,852,003	\$ 527,554	\$ 5,008,213	
COMPLETED PROJECTS						
Update/improve Infrastructure (IT)	\$ 7,571,018	\$ 7,571,018	\$ -	\$ 4,356,745	\$ 3,214,273	
New Instructional Building	\$ 50,115,010	\$ 50,115,010	\$ -	\$ 50,115,010	\$ -	
Central Plant Replacement & Expansion	\$ 9,004,296	\$ 9,004,296	\$ -	\$ 9,004,296	\$ -	
Greenhouse Replacement	\$ 398,664	\$ 398,664	\$ -	\$ 398,664	\$ -	
Update/Improve Infrastructure (IT - Instructional Bldg.)	\$ 278,982	\$ 278,982	\$ -	\$ 278,982	\$ -	
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	\$ 444,702	\$ 444,702	\$ -	\$ 444,702	\$ -	
SUB TOTAL	\$ 321,126,400	\$ 325,978,403	4,852,003	\$ 132,361,846	\$ 193,616,556	

1. Budget Transfer 2026-061-FC MJ Interest Earned from DC Holding Account to FC Planning (Non Project Specific)



ENCUMBRANCES OVER \$10,000

Fullerton Campus - New Encumbrances (October 2025 - Jan. 2026)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
New Horticulture Lab School/STEM Lab	Gensler	R0205906	\$904,645.00	Architect of Record Services
New M&O Building	Fascella Finishes, Inc.	P0178896	\$40,234.10	Workbench Storage Installation
Renovate Building 300	ACCO Engineered Systems	P0178401	\$12,772.00	Heating, Ventilation, and Air Conditioning, Scope of Work
Renovate Building 300	UCMI, Inc.	R0206315	\$35,000.00	Access Control and Card Reader Cabling
Renovate Building 300	Controlled Key Systems	P0177842	\$21,058.24	Door Lock Components
Renovate Building 300	Fascella Finishes, Inc.	P0178076	\$27,790.72	Chair Rails Installation
Renovate Building 300	Krueger International, Inc.	P0178799	\$572,148.49	FF&E Equipment
Renovate Building 300	Sasco Electric	P0179048	\$73,414.44	Access Control & Card Reader Cabling
Renovate Building 300	JB Bostick Company, Inc.	P0179070	\$18,200.00	Seal Coat & Parking Lot Striping
Renovate Building 300	Arthur J. Gallagher & Company	R0206920	\$11,733.63	Additional OCIP Coverage For 1 Month
Renovate Building 300	Simpson & Simpson	R0206428	\$40,800.00	1 Additional Month of Construction Management Services
Student Support Center	Ollivier Corporation	P0179246	\$45,388.41	Building Access Control Additions
Student Support Center	Allsteel, Inc.	P0178992	\$20,896.47	Furniture, Fixtures & Equipment Installation
Softball Field Improvements	Westberg + White	P0175667	\$35,580.00	Additional Architectural Services
Wilshire Chiller Plant Relocation	Ollivier Corporation	P0177698	\$17,883.23	Chiller Plant Security Equipment
Wilshire Chiller Plant Relocation	Perkins Eastman Architects DPC	R0206070	\$13,490.00	Additional Design Services
Wilshire Chiller Plant Relocation	Johnson Controls, Inc.	P0178491	\$11,231.68	Chiller Maintenance Agreement



ESTIMATED PROJECT BUDGETS

Anaheim Campus

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—ANAHEIM

CURRENT PROJECTS	Measure J Budget SEP FY 2025-26		Measure J Budget JAN FY 2025-26		Variance	Measure J Expenses JAN FY 2025-26	Balance
Develop Interior and Exterior Signage	\$ 1,087,431	1,8	\$ 1,437,431	\$ 350,000	\$ 689,165	\$ 748,266	
Restore East Parking Lot	\$ 1,947,851	2,4,7	\$ 2,521,574	\$ 573,723	\$ 119,575	\$ 2,401,999	
Exterior Green Community Space Enhancement	\$ 1,839,000	9	\$ 1,938,926	\$ 99,926	\$ 165,540	\$ 1,773,386	
2nd Floor Admission & Records and Lobby Remodel	\$ 813,000	5,6	\$ 1,138,049	\$ 325,049	\$ -	\$ 1,138,049	
1st Floor Remodel Student Center and Classrooms	\$ 2,352,720		\$ 2,352,720	\$ -	\$ -	\$ 2,352,720	
Pedestrian and Vehicular Traffic Flow	\$ 2,329,000		\$ 2,329,000	\$ -	\$ -	\$ 2,329,000	
4th Floor Improvements	\$ 218,000		\$ 218,000	\$ -	\$ -	\$ 218,000	
Update/improve Infrastructure	\$ 224,938		\$ 224,938	\$ -	\$ -	\$ 224,938	
Planning (Non Project Specific)	\$ 1,440,000	8,11,12	\$ 1,407,132	\$ (32,868)	\$ 16,315	\$ 1,390,817	
COMPLETED PROJECTS							
Update/improve Infrastructure (IT)	\$ 775,062		\$ 775,062	\$ -	\$ 775,062	\$ -	
Update/improve Infrastructure (Swing Space-IH)	\$ 669,290		\$ 669,290	\$ -	\$ 669,290	\$ -	
Swing Space Projects/ Interim Housing	\$ 1,650,000	11	\$ 1,605,764	\$ (44,236)	\$ 1,605,764	\$ -	
Update/Improve Infrastructure (Secondary MDF)	\$ 97,250		\$ 97,250	\$ -	\$ 97,250	\$ -	
7th and 10th Floors Buildout	\$ 915,972		\$ 915,972	\$ -	\$ 915,972	\$ -	
5th Floor CTE & 2nd Floor Room 215	\$ 640,736		\$ 640,736	\$ -	\$ 640,736	\$ -	
Canvas Sail Shade Structure	\$ 200,000	5	\$ -	\$ (200,000)	\$ -	\$ -	
Upper Deck Enhancements	\$ 309,901	7	\$ -	\$ (309,901)	\$ -	\$ -	
Swing Space Hotel, Restaurant, and Culinary Arts	\$ 2,500,000	3,9,10	\$ 2,497,127	\$ (2,873)	\$ 2,497,127	\$ -	
Outdoor Patio Remodel	\$ 1,182,500	6,12	\$ 1,034,555	\$ (147,945)	\$ 1,034,555	\$ -	
Anaheim Campus Tower First Floor Life/Safety Renovation	\$ 2,510,440	1,4	\$ 1,996,618	\$ (513,822)	\$ 1,996,618	\$ -	
SUB TOTAL	\$ 23,703,091		\$ 23,800,144	\$ 97,053	\$ 11,222,970	\$ 12,577,175	

- Budget Transfer 2026-056-AC MJ from Anaheim Tower 1st Floor Life/Safety Renovation to Develop Interior and Exterior Signage Project to augment the Budget.
- Budget Transfer 2026-057-AC MJ Interest Earned to AC Restore East Parking Lot Project to augment the Budget
- Expense Transfer J0076574-AC Swing Space, Hotel, Restaurant, and Culinary Arts is posted in FSP and requested in banner 10.17.25
- Budget Transfer 2026-059-AC MJ and MJ Interest Earned balance from Anaheim Tower 1st Floor to AC Restore East Parking Lot Project to augment the Budget
- Budget Transfer 2026-055REV-AC MJ Outdoor Patio Remodel to 2nd Floor Admission & Records and Lobby Remodel. Prier BTR 2026-055 moved it to Canvas Sail Project. Canvas Sail project is suspended..
- Budget Transfer 2026-060-AC MJ Outdoor Patio Remodel to 2nd Floor Admission & Records and Lobby Remodel Project.
- Budget Transfer 2026-061-AC MJ Upper Deck Enhancement to Restore East Parking Lot Project.
- Budget Transfer 2026-062-AC MJ from Planning (Non Project Specific) to Develop Interior & Exterior Signage Project.
- Budget Transfer 2026-063-AC MJ from Swing Space -Hotel, Restaurant and Culinary Arts to Exterior Green Community Space Enhancement Project.
- Budget Transfer 2026-064-AC MJ Interest Earned from DC Holding account to Swing Space -Hotel, Restaurant and Culinary Arts Project. Expense Transfer to follow.
- Budget Transfer 2026-065-AC MJ from Swing Space -Interim Housing to AC Planning (Non Project Specific) Project. MJ Budget is financially complete.
- Budget Transfer 2026-067-AC MJ from Outdoor Patio RemodelProject to AC Planning (Non Project Specific) Project. Outdoor Project is financially complete.



ENCUMBRANCES OVER \$10,000

Anaheim Campus - New Encumbrances (October 2025 - Jan. 2026)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Develop Interior/ Exterior Signage	KYA Services, LLC.	P0159151	\$607,867.16	Change Order No. 5 Scope Revisions
Develop Interior/ Exterior Signage	Westberg + White	P0143701	\$21,750.00	Change Order No. 3 Scope Revisions
Develop Interior/ Exterior Signage	Ninyo & Moore	P0160639	\$24,528.00	Additional Testing and and Inspection Services
Exterior Green Community Space Enhancement	MAAS Companies, Inc.	R0207118	\$297,540.00	Project Management Services
Swing Space - Interim Housing	Elegant Construction, Inc.	P0177701	\$26,604.16	Wood Ramp Removal at Building B
Restore East Parking Lot	PaveWest	P0179006	\$744,219.00	General Contracting Services
Restore East Parking Lot	PaveWest	P0179006	\$150,000.00	General Contracting Services
Restore East Parking Lot	Vital Inspection Services, Inc.	P0179438	\$30,240.00	Inspector of Record Services
Restore East Parking Lot	Ninyo & Moore	P0179443	\$32,982.00	Laboratory of Record Services



ESTIMATED PROJECT BUDGETS

District

PROJECT BUDGET/VARIANCE REPORT—DISTRICT

DISTRICT WDE EXPENSE	Measure J Budget SEP FY 2025-26	Measure J Budget JAN FY 2025-26	Variance	Measure J Expenses JAN FY 2025-26	Balance
Program Management Fees	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 12,979,977	\$ 7,020,023
Bond Issuance Cost	\$ 3,544,600	\$ 3,544,600	\$ -	\$ 2,048,689	\$ 1,495,911
Holding Account*	\$ 1,000,000	\$ 902,947	\$ (97,053)	\$ -	\$ 902,947
SUB TOTAL	\$ 24,544,600	\$ 24,447,547	\$ (97,053)	\$ 15,028,666	\$ 9,418,881

1. Budget Transfer 2026-064-AC MJ Interest Earned from DC Holding account to AC Swing Space -Hotel, Restaurant and Culinary Arts Project.



ENCUMBRANCES OVER \$10,000

District - New Encumbrances (October 2025 - Jan. 2026)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
There are no Updates Available for this Reporting Period.				



ACTIVE PROJECTS

90-Day Look Ahead



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
 CYPRESS - FULLERTON - ANAHEIM (NOCE)
 90-DAY LOOK AHEAD SCHEDULE
 (02-01-26 TO 04-30-26)



	February				March				April				Comments
	3	10	17	24	3	10	17	24	7	14	21	28	
GENERAL													
NOCCCD Board Meetings													February 10 and 24, March 10 and 24, April 14 and 28 (Anaheim - NOCE Campus)
COC Meetings													Wednesday, March 4, 2026
Bond Program Management Team Meetings													Scheduled: February 10, Tentative: March 10, April 21 (meetings held via Teams and NOCE Anaheim-Campus)
PROFESSIONAL SERVICES PROCUREMENT - RFP/RFQ													
DISTRICT													
FF&E Consulting Services Re-Release of Statement of Qualifications (SOQ) Board Agenda Item (BAI) for Selected Firm for Selected Pool of Firms													Complete
Release of Requests for Qualifications for Scheduling, Cost Estimating, and Commissioning													
RFQ Development for Scheduling and Cost Estimating Pool													In Progress
RFQ Release for Scheduling and Cost Estimating Pool													Upcoming (Anticipated February 27)
RFQ Review and Selection of Scheduling and Cost Estimating Pool Candidates													Upcoming (Anticipated on April 27)
Board Agenda Item (BAI) for Selected Firm for Selected Pool of Firms													Upcoming (Anticipated on April 28)
RFQ Development for Commissioning Pool													In Progress
RFP Release for Commissioning Pool													Upcoming (Anticipated Start mid-February)
RFQ Review and Selection of Commissioning Pool Candidates													Upcoming (Anticipated Start March 24)
Board Agenda Item (BAI) for Selected Firm for Selected Pool of Firms													Upcoming (Anticipated on April 14)
CYPRESS													
SEM (FASS) Building 3 Demolition and Site Restoration													
RFP Release for Architect of Record Selection													Upcoming (Anticipated mid-February)
RFP Release for Architect of Record Selection Review													Upcoming (Anticipated to Start After Proposals are Received in late March 2026)
Board Agenda Item Presentation													Upcoming (Board Agenda Item Release Anticipated April 28 to Board of Trustees)
PLANNING													
CYPRESS													
SEM (FASS) Building 3 Demolition and Site Restoration													
Planning													In Progress
DESIGN PHASE													
CYPRESS													
LLRC Exterior Patio													
Schematic Design/Design Development													Complete
Design Development Drawings Review by Campus Project Team													Complete
Construction Documents													Upcoming (Anticipated Start in early February 2026)
Softball Field Renovations													
Construction Documents													Upcoming (Final 100% Construction Documents Pending Final Design Geogrid Design and 2026 Building Code Update)
Constructability Review													Upcoming (Anticipated to Start in February 2026)
Central Plant Upgrade													
Schematic Design/Programming Validation													Complete
Guaranteed Maximum Price Process (GMP)													Upcoming (Anticipated in February 2026 Contingent on the Completion of SD Design Package)
Board Agenda Item for Agreement on GMP and Start of Phase 2													Upcoming (Anticipated at Board of Trustees' Meeting in March 2026)
Design Development													Upcoming (Anticipated in March 2026 Predicated on the Completion of Guaranteed Maximum Price Process)
SEM (FASS) Building 3 Demolition and Site Restoration													
Schematic Design													Upcoming (Anticipated to Start in May 2026 Predicated on the Completion of Architect of Record Selection)
FULLERTON													
New Horticulture/Lab School/STEM Lab													
Preliminary Plans (Planning and Schematic Design)													In Progress
CCCCO Review/Approval of Preliminary Drawings by CCCCCO													Upcoming (anticipated to start in April and Approval Received in June 2026)
Working Drawings (Design Development and Construction Documents)													Upcoming (Anticipated to Start June 2026 Predicated on Approval from CCCCCO)
Infrastructure Assessment - Bldgs. 1100, 1300 and 500													
Design Recommendations													Complete (January 23, 2026)
Design Recommendations Review													In Progress
Finalized Report and Cost Estimate for Individual Infrastructure Projects													Upcoming (Anticipated in Late February 2026)



ACTIVE PROJECTS

90-Day Look Ahead



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
 CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
 (02-01-26 TO 04-30-26)



	February				March				April				Comments
	3	10	17	24	3	10	17	24	7	14	21	28	
DSA PHASE & AGENCY REVIEW													
CYPRESS													
Softball Field Renovations													Upcoming (Anticipated in Summer 2026 Contingent on Completion of CGS Review and Incorporation into CDs)
DSA Review													Upcoming (Anticipated to Start in March)
California Geological Survey (CGS) Review - Second Review													
LLRC Exterior Patio													Upcoming (Anticipated in May 2026, Contingent upon the Completion of Construction Documents)
DSA Review													
FULLERTON													
Softball Field Improvements													In Progress (100 Percent Construction Documents Under DSA Review; Approval Anticipated in late-February 2026)
DSA Review													
BIDDING													
ANAHEIM													
Develop Interior and Exterior Signage													Upcoming (Anticipated In Second Quarter of 2026)
General Contractor Bidding for Interior Signage													
Restore East Parking Lot													Complete
General Contractor Bidding Process													Complete
General Contractor Firm Review & Selection													Complete
Board Agenda Item Presentation for Selected GC													Complete
Exterior Green Community Space Enhancement													
General Contractor Selection Process - Prequalification of Firms													Upcoming (General Contractor Prequalification Anticipated to Start March 2)
General Contractor Selection Process - Request for Qualifications for GC Firms													Upcoming (Review Anticipated to Start April 1)
General Contractor Selection Process - Campus Project Team Review of Proposals													Upcoming (Anticipated to Begin April 28)
General Contractor Selection Process - Bid Document Released to Prequalified Firms													Upcoming (Anticipated to Start April 24)
General Contractor Selection Process - Firm Review and Selection by Campus Project Team													Upcoming (Anticipated to be Presented in late May)
General Contractor Selection Process - Board Agenda Item Presentation for Selected Firm													
PRE-CONSTRUCTION PHASE													
Restore East Parking Lot													Complete (NTP Start on January 6, 2026)
Notice to Proceed with Construction (NTP) and Mobilization													
CONSTRUCTION PHASE													
ANAHEIM													
Develop Interior and Exterior Signage													In Progress
Exterior Signage Fabrication													Upcoming (Anticipated to Start February 18)
Exterior Signage Implementation													
Restore East Parking Lot													Complete
Demolition													In Progress
Site grading and Utility Work - Grading Complete; Utility Work Underway													Complete
Form and Pour Concrete													In Progress
Landscaping													In Progress
Electrical Work													Upcoming
Install Rock Base Layer Prior to Asphalt Pouring													Upcoming (Anticipated to Start in mid-February)
Asphalt Paving to form Parking Lot													Upcoming (Anticipated to Start in mid-March)
Old Parking Stall Striping Removal in 2 Areas and New Parking Stall Striping													



ACTIVE PROJECTS



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
 CYPRESS - FULLERTON - ANAHEIM (NOCE)
 90-DAY LOOK AHEAD SCHEDULE
 (02-01-26 TO 04-30-26)



	February				March				April				Comments
	3	10	17	24	3	10	17	24	7	14	21	28	
CONSTRUCTION PHASE													
CYPRESS													
Fine Arts Building Renovation													
Building Enclosure													
Window Installation and Testing - Installation Complete, Testing Underway													In Progress (Underway at North, South, East, and West)
Exterior Improvements													
Kiln Yard													Complete
Site Work (Irrigation, Hardscaping, Flatwork, Tree Planning, Flatwork)													In Progress (North, South, East, and West)
Interior Improvements													
Mezzanine													Complete
Restrooms													Complete
Labs - All Levels - Tiling, Hardware, Doors, Partition, Painting													In Progress
Lecture & Office Space - Lockers, Tack Boards, Projector Screen, Speakers, Digital Display													In Progress
Owner Furniture Controlled Installation on All Floors - Instruction Stations													In Progress
Elevators													In Progress
BDF and IDF Rooms													Complete
Finishes - All Floors - Lobby, Labs, Offices, Restrooms													In Progress
Commissioning Activities - Equipment Start, BMS Startup, Testing & Balancing													In Progress
FULLERTON													
Renovate Building 300													
Exterior Improvements													
Parking Lot Asphalt Renovation													Complete
Site Work													Complete
Door, Hardware, and Access Control - Exterior													
Door, Hardware, and Access Control - Conduits													
Door, Hardware, and Access Control - Device Installation and Programming													In Progress
Interior Improvements													
Door, Hardware, and Access Control - Interior													
Door, Hardware, and Access Control - Interior Door Delivery													
Door, Hardware, and Access Control - Conduits													Upcoming (Anticipated to Start in March)
Door, Hardware, and Access Control - Device Installation and Programming													Upcoming (Anticipated to Start in March)
Finishes													Complete
Elevator Upgrade													Complete
Furniture, Fixtures & Equipment													In Progress
Commissioning													Complete
New Performing Arts Complex													
West Building													
Steel Erection at Recital Hall (RH)													In Progress
CMU Wall Installation at W. Bldg. - Lifts 1-3 and Grouting													In Progress
CMU Wall Installation at W. Bldg. RH - Lifts 1-3 and Grouting													In Progress
Level 2 Structure W. Bldg. - Stand Column, Framing, Frames, Decking													Upcoming (Anticipated to start on March 12, 2026)
Underground Utilities and Slab-on-Grade Concrete Pour													Complete
Main Building													
Grade Beams and Pile Caps													Upcoming (Anticipated to Start Upon Conclusion of Shoring and Excavation)
Grading, Excavation, and Installation of Foundation Shoring in Old Chiller Footprint													In Progress
Orchestra Pit Concrete Formwork, Reinforcement Bar, Concrete Foundation Pour													Upcoming (Anticipated Start in Late February)
Basement - Foundation, Excavation, Backfill, Slab on Grade Pour													Upcoming
Site Demolition													Complete
New M&O Building and Student Support Center													
Building Finishes													
Uninterrupted Power Supply for Entry Doors, Tree Grate Installation													Upcoming (Predicated on the Completion of Change Order No. 2)
Update/Improve (SS-New M&O)													
Final Relocation of Bins and Dismantling of Swing Space													Upcoming (Anticipated to Start in February 2026)
Wilshire Chiller Plant Relocation													
Building Finishes													
Interior Finishes - Priming/Painting, MEP Finishes, and Card Readers													In Progress
Arts Yard													
Canopy Install, Ramp, Electrical Rough-In, Concrete Pour													Complete
Finishes													In Progress
Southern California Edison (SCE) Electrical Yard													
SCE Permanent Power Activation Site-wide													Complete
Hardscape and Site Work													In Progress
Commissioning and Energizing - MEP Connection, Startup & Testing, Commissioning													In Progress



ACTIVE PROJECTS

90-Day Look Ahead



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
 (02-01-26 TO 04-30-26)



	February				March				April				Comments
	3	10	17	24	3	10	17	24	7	14	21	28	
CONSTRUCTION PHASE													
CLOSE-OUT PHASE													
ANAHEIM													
Outdoor Patio Remodel													
Financial Close-Out													Complete
Swing Space Interim Housing													
Financial Close-Out													Complete
Restore East Parking Lot													
Substantial Completion													Upcoming (Anticipated on March 20, 2026)
Punch-List Activities													Upcoming (Anticipated to Start on March 20, 2026)
Final Completion													Upcoming (Anticipated on March 20, 2026)
Financial Close-Out													Upcoming (Anticipated Start in mid-March, 2026)
CYPRESS													
Fine Arts Building Renovation													
Substantial Completion													Upcoming (Anticipated on March 23, 2026)
Punch-List Activities													Upcoming (Anticipated to Start on March 12, 2026)
Final Completion													Upcoming (Anticipated on June 29, 2026)
Financial Close-Out													Upcoming
Swing Space - Hotel, Restaurant, and Culinary Arts													
Financial Close-Out													Complete
FULLERTON													
Renovate Building 300													
Substantial Completion													Achieved January 16, 2026
Punch-List Activities													Complete
Final Completion													Upcoming (Anticipated on February 17)
Financial Close-Out (Final Document, State, and Financial Close-Out Activities Underway)													In Progress
Wilshire Chiller Plant Relocation													
Substantial Completion													Upcoming (Anticipated March 2)
Punch-List Activities													In Progress (Punch-List Walk Anticipated on February 18, 2026)
Final Completion													Upcoming (Anticipated April 14)
Financial Close-Out													In Progress
New M&O Building and Student Support Center													
Punch-List - Uninterrupted Power Supply for Entry Doors													In Progress
Final Completion													Upcoming (Anticipated in Q2 2026)
Financial Close-Out													In Progress



March 2026

Citizens' Oversight Committee

COCC

Measure J Bond Program

