

December 2025



Measure J Bond Program

CAPITAL PROJECTS REPORT
to the

Board of Trustees

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus
- District



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MEASURE J SUMMARY

**North Orange County Community College District
Measure J Summary
October 31, 2025**

Bond Authorization:

Bond Funding Sources (Budget):

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds:	174,000,000	30.31%

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings*:	34,500,000	32,362,349	2,137,651
Total Estimated:	608,500,000	432,362,349	176,137,651
Less Cost of Interest	800,000	618,571	181,429
Total Available for allocation:	607,700,000	431,743,778	175,956,222

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 10/31/2025	Remaining Balance
Anaheim Campus	23,703,091	3.91%	23,495,109	47,198,200	6.16%	31,122,078	16,076,122
Cypress Campus	233,473,906	38.42%	31,021,213	264,495,119	34.52%	183,697,958	80,797,161
Fullerton Campus	325,978,403	53.64%	104,038,856	430,017,259	56.12%	167,490,264	262,526,995
District Expenses:							
Program Management	20,000,000	3.29%	-	20,000,000	2.61%	12,511,244	7,488,756
Bond Issuance Cost	3,544,600	0.58%	-	3,544,600	0.46%	2,048,689	1,495,911
Holding Account	1,000,000	0.16%	-	1,000,000	0.13%	-	1,000,000
Totals	607,700,000	100.00%	158,555,178	766,255,178	100.00%	396,870,233	369,384,945

* Estimated Interest Earned is increased by \$3.5M, July-September 2025 Interest Earned and Cost of Interest is posted



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
10/31/2025

CYPRESS CAMPUS

Project	Measure J Bond 7/31/2025		Measure J Bond 10/31/2025		TOTAL BUDGET	10/31/2025 ACTUAL EXPENSE	Balance
	Revised Budget	Variance	Revised Budget	Other Funding			
Fine Arts Building Renovation	56,400,871	-	56,400,871	20,889,000	77,289,871	50,950,899	26,338,972
Softball Field Renovations	4,000,000	-	4,000,000	250,000 1	4,250,000	260,283	3,989,717
LLRC Exterior Patio	1,287,000	-	1,287,000	-	1,287,000	54,540	1,232,460
Central Plant Upgrade	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000
Pool Restoration and Upgrade	5,500,000	-	5,500,000	-	5,500,000	-	5,500,000
Health Sciences Tech Ed III Renovations	26,126,990	-	26,126,990	-	26,126,990	-	26,126,990
Planning (Non Project Specific)	5,029,230	2,106,548 2,3	7,135,779	27,432	7,163,211	659,693	6,503,518
Mass Communications & Security Systems Upgrade	1,942,628	-	1,942,628	-	1,942,628	-	1,942,628
Update/Improve Infrastructure	5,162,876	-	5,162,876	-	5,162,876	-	5,162,876
COMPLETED PROJECTS							
Swing Space - Fine Arts (Old SEM)	3,748,140	-	3,748,140	-	3,748,140	3,748,140	-
Update/Improve Infrastructure (IT)	3,421,310	-	3,421,310	3,780,256	7,201,565	7,201,565	-
New Science, Engineering, and Mathematics Building	92,095,385	(83,842) 2	92,011,543	3,840,633	95,852,176	95,852,176	-
Update/Improve Infrastructure (New SEM)	2,805,131	-	2,805,131	-	2,805,131	2,805,131	-
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	389,367	-	389,367	389,367	-
Update/Improve Infrastructure (IT - New SEM)	645,883	-	645,883	-	645,883	645,883	-
New Veterans' Resource Center & Student Activities Center Expansion	12,071,766	-	12,071,766	85,155	12,156,920	12,156,920	-
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	1,077,912	-	1,077,912	1,077,912	-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938	-	60,938	60,938	-
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	181,761	-	181,761	181,761	-
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	-	1,365,397	1,365,397	1,365,397	-
Pond Refurbishment	-	-	-	623,873	623,873	623,873	-
Baseball Field Improvements	1,920,904	-	1,920,904	159,468	2,080,372	2,080,372	-
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	58,768	-	58,768	58,768	-
Swing Space - Parking Lot 5 Expansion	2,001,369	-	2,001,369	-	2,001,369	2,001,369	-
Swing Space - Gym II Renovation	124,683	-	124,683	-	124,683	124,683	-
Swing Space - Old SEM (Roofing and Doors)	76,467	-	76,467	-	76,467	76,467	-
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772	-	145,772	145,772	-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	50,898	-	50,898	50,898	-
LLRC Secondary Data center - Phase II	473,716	-	473,716	-	473,716	473,716	-
Campus-Wide Security Systems Upgrades (Phase 1)	313,541	-	313,541	-	313,541	313,541	-
EV SCE Charging Stations	337,894	-	337,894	-	337,894	337,894	-
	-	-	-	-	-	-	-
Subtotal- Cypress Campus	231,451,200	2,022,706.00	233,473,906	31,021,213	264,495,119	183,697,958	80,797,161

General Notes:

1. Budget Transfer 2026-060-CC from Local Fund 45616-89810 to 45616-61307-4029 Softball Field Renovation Project
2. Budget Transfer 2026-061-CC MJ from Fund 49553-CC-SEM to Fund 49550 CC-Planning after Sundt Contract is reconciled
3. Budget Transfer 2026-062-CC MJ Interest Earned from Holding Account to CC Planning (Non Project Specific).



**CAMPUS PROJECT ALLOCATION BUDGETS REPORT
10/31/2025**

FULLERTON CAMPUS

Project	Measure J Bond 7/31/2025		Measure J Bond 10/31/2025		Other Funding	10/31/2025		Balance
	Revised Budget	Variance	Revised Budget			TOTAL BUDGET	ACTUAL EXPENSE	
Renovate Building 300	22,982,000	-	22,982,000		11,281,861	34,263,861	23,865,415	10,398,446
New M&O Building	6,399,604	-	6,399,604		13,717,050	20,116,654	16,147,647	3,969,007
Student Support Center	28,302,917	-	28,302,917		1,679,837	29,982,754	27,136,282	2,846,472
New Performing Arts Complex - Demolish Buildings 1100 and 1300	92,005,166	-	92,005,166		43,950,859	135,956,025	14,537,271	121,418,754
Wilshire Chiller Plant Relocation	15,726,321	-	15,726,321		-	15,726,321	13,910,849	1,815,472
Softball Field Improvements	7,000,000	-	7,000,000		-	7,000,000	416,635	6,583,365
New Welcome Center & Lot C West	39,000,000	-	39,000,000		-	39,000,000	-	39,000,000
New Horticulture/Lab School/STEM Lab	25,167,636	-	25,167,636		27,014,000	52,181,636	3,113	52,178,523
Update/Improve Infrastructure	10,630,486	-	10,630,486		-	10,630,486	-	10,630,486
Update/improve Infrastructure (SS -New M&O)	150,000	-	150,000		-	150,000	114,906	35,094
New Parking Structure	5,265,833	-	5,265,833		-	5,265,833	-	5,265,833
Planning (Non Project Specific)	683,764	4,852,003	1	5,535,767	183,345	5,719,112	562,299	5,156,813
COMPLETED PROJECTS								
Update/Improve Infrastructure (IT)	7,571,018	-	7,571,018		4,308,585	11,879,603	8,650,874	3,228,729
New Instructional Building	50,115,010	-	50,115,010		828,489	50,943,499	50,943,499	-
Central Plant Replacement & Expansion	9,004,296	-	9,004,296		-	9,004,296	9,004,296	-
Greenhouse Replacement	398,664	-	398,664		989,271	1,387,936	1,387,936	-
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	278,982		-	278,982	278,982	-
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	444,702		85,559	530,261	530,261	-
Subtotal- Fullerton Campus	321,126,400	4,852,003	1	325,978,403	104,038,856	430,017,259	167,490,264	262,526,996

General Notes:

1. Budget Transfer 2026-061-FC MJ Interest Earned from Holding Account to FC Planning (Non Project Specific) Temporary Allocation until Direction from Campus Capital Projects Team is Received.



**CAMPUS PROJECT ALLOCATION BUDGETS REPORT
10/31/2025**

ANAHEIM CAMPUS

Project	Measure J Bond 7/31/2025		Measure J Bond 10/31/2025		Other Funding	TOTAL BUDGET	10/31/2025 ACTUAL EXPENSE	Balance
	Revised Budget	Variance	Revised Budget					
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	2,500,000		1,300,000	3,800,000	3,495,264	304,736
Anaheim Tower First Floor Life/Safety Renovation	2,510,440	(513,822) ^{2_5}	1,996,618		7,152,280 ⁴	9,148,898	9,050,440	98,458
Develop Interior and Exterior Signage	1,087,431	250,000 ²	1,337,431		59,000	1,396,431	745,818	650,613
Restore East Parking Lot	1,622,560	589,113 ^{3_5}	2,211,673		-	2,211,673	93,900	2,117,773
Exterior Green Community Space Enhancement	1,839,000	-	1,839,000		2,999,537	4,838,537	186,718	4,651,819
2nd Floor Admission & Records and Lobby Remodel	813,000	200,000 ¹	1,013,000		-	1,013,000	-	1,013,000
Upper Deck Enhancements	309,901	-	309,901		-	309,901	-	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720		-	2,352,720	-	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000		-	2,329,000	-	2,329,000
4th Floor Improvements	218,000	-	218,000		-	218,000	-	218,000
Outdoor Patio Remodel	1,382,500	(200,000) ¹	1,182,500		-	1,182,500	987,940	194,560
Update/Improve Infrastructure	224,938	-	224,938		-	224,938	-	224,938
Planning (Non Project Specific)	1,440,000	-	1,440,000		-	1,440,000	16,315	1,423,685
COMPLETED PROJECTS								
Update/Improve Infrastructure (IT)	775,062	-	775,062		4,896,073	5,671,134	5,671,134	-
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	669,290		-	669,290	669,290	-
Swing Space Projects / Interim Housing	1,650,000	-	1,650,000		1,931,335	3,581,335	3,394,417	186,918
Update/Improve Infrastructure (Secondary MDF)	97,250	-	97,250		-	97,250	97,250	-
7 th and 10 th Floors Buildout	915,972	-	915,972		4,285,592	5,201,564	5,201,564	-
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	640,736		-	640,736	640,736	-
Reactivate 1 st Floor Warehouse Areas for Storage	-	-	-		871,293	871,293	871,293	-
Subtotal- Anaheim Campus	23,377,800	325,291	23,703,091		23,495,109	47,198,200	31,122,078	16,076,122

General Notes:

1. Budget Transfer 2026-055 REV AC MJ from Outdoor Patio Remodel to 2nd Floor Admission & Records and Lobby Remodel. Project has a New Project Name.
2. Budget Transfer 2026-056 AC MJ Anaheim Tower First Floor Life/Safety Renovation to Develop Interior & Exterior Signage Project to augment the Budget.
3. Budget Transfer 2026-057 AC MJ Interest Earned from Holding Account to AC Restore East Parking Lot Project to augment the Budget.
4. Budget Transfer 2026-058 AC State from Anaheim Tower First Floor Life/Safety Renovation to State Budget.
5. Budget Transfer 2026-059 AC MJ from Anaheim Tower First Floor Life/Safety Renovation to AC Restore East Parking Lot Project to augment the Budget.



**DISTRICT PROJECT ALLOCATION BUDGETS REPORT
10/31/2025**

DISTRICT

Project	Measure J Bond 7/31/2025		Measure J Bond 10/31/2025		TOTAL BUDGET	10/31/2025 ACTUAL EXPENSE	Balance
	Revised Budget	Variance	Revised Budget	Other Funding			
Program Management Cost	20,000,000	-	20,000,000	-	20,000,000	12,511,244	7,488,756
Bond Issuance Costs	3,544,600	-	3,544,600	-	3,544,600	2,048,689	1,495,911
Holding Account	4,700,000	(3,700,000) 4_5_6	1,000,000	-	1,000,000	-	1,000,000
Subtotal- District	28,244,600	(3,700,000)	24,544,600	-	24,544,600	14,559,933	9,984,667
TOTAL: Measure J Bond and Other Funding	604,200,000	3,500,000	607,700,000	158,555,178	766,255,178	396,870,233	369,384,945

NOTES:

1. Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million
2. Bond Issuance Costs are based on five Issuances over 15 years
3. Estimated Interest Earned is increased by \$3.5M and is shown in the Holding account
4. Budget Transfer 2026-057 AC MJ Interest Earned from Holding Account to AC Restore East Parking Lot Project to augment the Budget.
5. Budget Transfer 2026-062-CC MJ Interest Earned from Holding Account to CC Planning (Non-Project Specific).
6. Budget Transfer 2026-061-FC MJ Interest Earned from Holding Account to FC Planning (Non Project Specific) Temporary Allocation until Direction from Campus Capital Projects Team is Received.

PROJECT STATUS REPORTS

Active Projects

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus



AERIAL VIEW — CYPRESS CAMPUS PROJECTS

9200 Valley View St., Cypress, CA 90630



Fine Arts Building Renovation
[Construction]



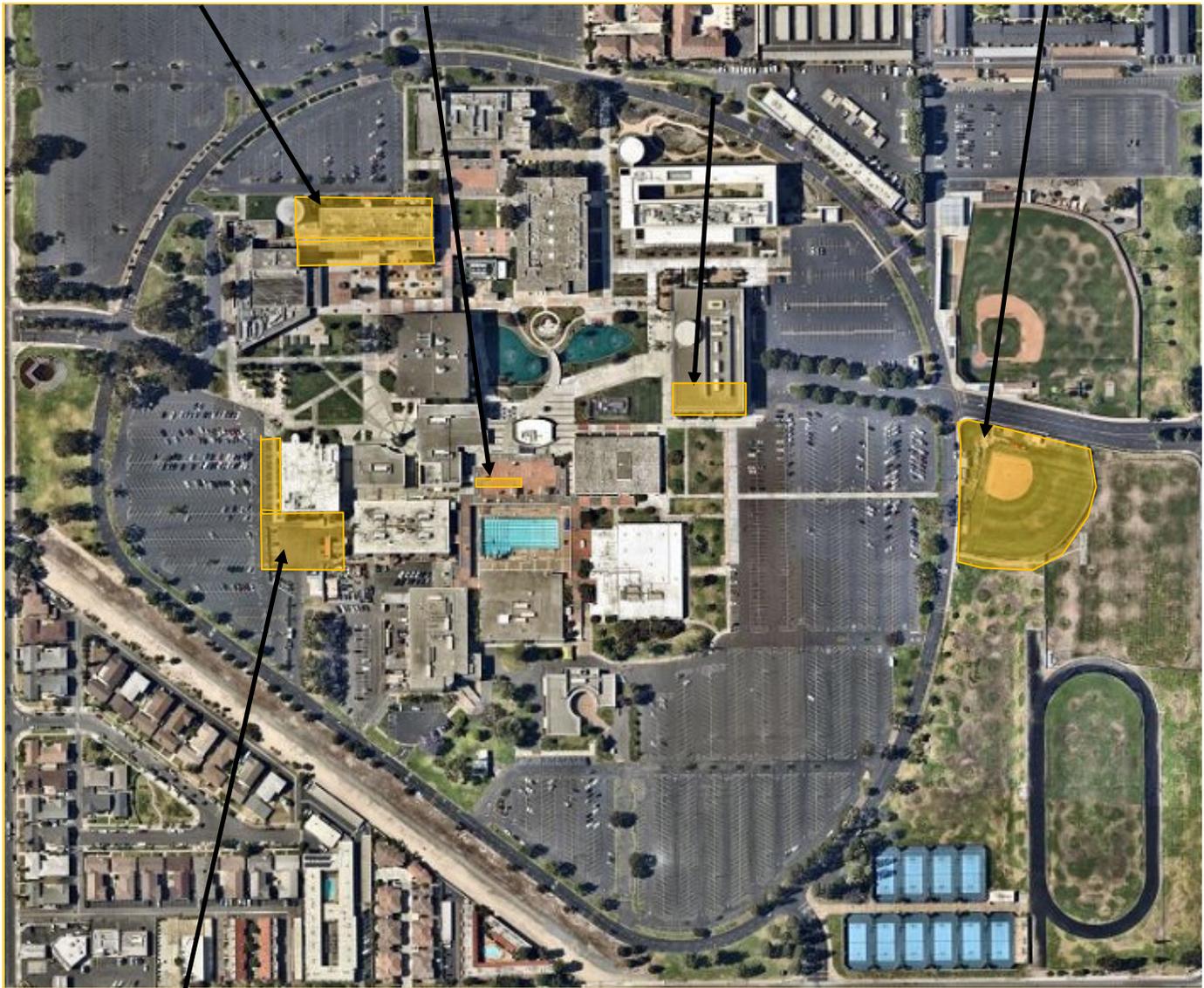
Central Plant Upgrade
[Design — Schematic Design]



LLRC Exterior Patio
[Design — Design Development]



Softball Field Renovations
[Design — Construction Documents]



Swing Space Project—Hotel, Restaurant, and
Culinary Arts
[Close-Out]

*Refer to pages 39 and 44 for more details





North Orange County Community College District
Measure J And Other Funding
Finance Report
October 31, 2025

Cypress

Description	REVENUE			Total Budget (all sources)		BUDGETED EXPENSES			Expenses to Date 10/31/2025	Balance to Date 10/31/2025	Start Date	End Date
	Bond	State	Local			Hard Cost	Soft Cost	Contingency				
Fine Arts Building Renovation	56,400,871	20,889,000	-	77,289,871		44,055,226	23,959,860	9,274,785	50,950,899	26,338,972	8/21/20	8/21/26
Softball Field Renovations	4,000,000	-	250,000	4,250,000	1	2,422,500	1,317,500		510,000	260,283	8/1/23	1/28/28
LLRC Exterior Patio	1,287,000	-	-	1,287,000		733,590	398,970	154,440	54,540	1,232,460	12/19/24	7/26/27
Central Plant Upgrade	4,000,000	-	-	4,000,000		2,280,000	1,240,000	480,000	-	4,000,000	1/21/25	1/5/28
Pool Restoration and Upgrade	5,500,000	-	-	5,500,000		3,135,000	1,705,000	660,000	-	5,500,000	2/2/26	11/21/29
Health Sciences Tech Ed III Renovations	26,126,990	-	-	26,126,990		14,892,385	8,099,367	3,135,239	-	26,126,990	7/2/26	2/17/31
Planning (Non Project Specific)	7,135,779	-	27,432	7,163,211	2_3	-	544,000	-	659,693	6,503,518	6/1/16	12/31/30
Mass Communications & Security Systems Upgrade	1,942,628	-	-	1,942,628		1,107,298	602,215	233,115	-	1,942,628	10/24/25	10/24/25
Update/Improve Infrastructure	5,162,876	-	-	5,162,876		2,942,839	1,600,492	619,545	-	5,162,876	7/1/27	7/8/30

COMPLETED PROJECTS

Swing Space - Fine Arts (Old SEM)	3,748,140	-	-	3,748,140		2,136,440	1,161,923	449,777	3,748,140	-	1/6/20	5/15/24
Update/Improve Infrastructure (IT)	3,421,310	-	3,780,256	7,201,565		4,104,892	2,232,485	864,188	7,201,565	-	10/1/19	12/8/23
New Science, Engineering, and Mathematics Building	92,011,543	-	3,840,633	95,852,176	2	81,634,384	12,854,465	2,833,423	95,852,176	-	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131		3,055,711	-	-	2,805,131		3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367		389,367	-	-	389,367		3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883		645,883	-	-	645,883		3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	12,071,766	-	85,155	12,156,920		9,251,377	2,423,080	1,794,319	12,156,920	-	12/9/16	10/1/21
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912		1,144,756	-	-	1,077,912		3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938		60,938	-	-	60,938		3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761		211,116	41,414	-	181,761		3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	1,365,397	1,365,397		1,284,609	79,820	236,371	1,365,397		12/9/16	7/19/21
Pond Refurbishment	-	-	623,873	623,873		659,305	12,845	65,487	623,873		12/9/16	7/19/21
Baseball Field Improvements	1,920,904	-	159,468	2,080,372		1,828,961	275,020	-	2,080,372		1/1/16	10/12/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768		58,768	-	-	58,768		11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369		1,699,886	265,513	-	2,001,369		6/1/16	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683		153,397	-	-	124,683		6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467		47,747	-	-	76,467		6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772		145,772	-	-	145,772		4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898		50,898	-	-	50,898		4/24/18	1/2/19
LLRC Secondary Data Center - Phase II	473,716	-	-	473,716		270,018	146,852	56,846	473,716		9/1/22	7/31/23
Campus-Wide Security Systems Upgrades Phase 1	313,541	-	-	313,541		178,718	97,198	37,625	313,541		9/13/19	10/10/24
EV SCE Charging Stations	337,894	-	-	337,894		192,600	104,747	40,547	337,894	-	6/27/22	11/7/25

Cypress Campus Total: 233,473,906 20,889,000 10,132,213 264,495,119 - 180,774,382 59,162,766 21,445,706 183,697,958 80,797,161

General Notes:

- Budget Transfer 2026-060-CC from Local Fund 45616-89810 to 45616-61307-4029 Softball Field Renovations project.
- Budget Transfer 2026-061-CC MJ from Fund 49553-CC-SEM to Fund 49550 CC-Planning after Sundt Contract is reconciled.
- Budget Transfer 2026-062-CC MJ Interest Earned from Holding Account to CC Planning (Non Project Specific).

PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION

CONSTRUCTION

Project Manager	Allison Coburn Project Manager Campus Capital Projects
Construction Manager	Sundt Construction, Inc.
Architect of Record	DLR Group
Project Delivery Method	Construction Manager Multi-Prime
Project Square Footage	66,765 GSF
DSA Application A#	04-120539



Project Overview

The Fine Arts Building will undergo structural and interior renovations to enhance students' academic experience. Upgrades include improvements to recording arts facilities, rehearsal and performance spaces for music instruction, as well as areas for one-on-one sessions. Vacant spaces not currently configured for instruction will be repurposed. Noise intrusion mitigation measures will be implemented to minimize disruptions to classes and music practice. New technology will be installed to support modern instructional methodologies and pedagogies. The existing mechanical, electrical, and plumbing systems will be replaced, and restrooms will be updated to meet code requirements. Additionally, DSA-designated seismic upgrades are planned.

Budget & Construction Costs

- Total Project Budget.....\$77,289,871
- Funding Source.....Measure J, State
Capital Outlay
- Measure J.....\$56,400,871
- State Capital Outlay\$20,889,000

Schedule

- Construction Start.....April 2024
- Targeted Construction Completion.....June 2026
- Targeted OccupancyFall 2026



PROJECT STATUS REPORT — CYPRESS CAMPUS

SOFTBALL FIELD RENOVATIONS

DESIGN — CONSTRUCTION DOCUMENTS

Project Manager	Allison Coburn Project Manager Campus Capital Projects
Architect of Record	SGH Architects
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	3,373 SF
DSA Application #	TBD



Project Overview

This project will feature new field amenities, including bleachers with an elevated press box, new backstop fencing and netting, new dugouts, storage facilities, enhanced landscaping and hardscaping around the fields, and improvements to comply with the Americans with Disabilities Act (ADA).

- Project Budget..... \$4,250,000
- Funding Source Measure J ,& Local
 - Measure J \$4,000,000
 - Local \$250,000
- Estimated Construction Start..... January 2027
- Targeted Construction Completion Summer 2027



PROJECT STATUS REPORT — CYPRESS CAMPUS

LIBRARY & LEARNING RESOURCE CENTER (LLRC) EXTERIOR PATIO

DESIGN — DESIGN DEVELOPMENT

Project Manager	Anne Acurso Project Manager Campus Capital Projects
Architect of Record	SGH Architects
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	Approximately 7,500 GSF
DSA Application #	TBD



Project Overview

This project will create areas for student use and campus events including new hardscape, landscape, lighting, and furniture.

- Project Budget..... \$1,287,000
- Funding Source..... Measure J
- Estimated Construction Start..... Fall 2026
- Targeted Construction Final Completion..... May 2027



PROJECT STATUS REPORT — CYPRESS CAMPUS

CENTRAL PLANT UPGRADE

DESIGN — SCHEMATIC DESIGN

Project Manager	Allison Coburn Project Manager Campus Capital Projects
Architect of Record	N/A
General Contractor	Trane US, Inc.
Project Delivery Method	Design-Build
Project Square Footage	Approximately 5,645 GSF
DSA Application #	TBD



Project Overview

The project will involve expanding the capacity of the existing south central plant by installing new chillers, reconfiguring piping to support the entire campus loop, and refurbishing the cooling towers in both the north and south central plants. Phase 1 will focus on conducting field investigations to assess existing conditions, creating Schematic Design Documents, and finalizing the Guaranteed Maximum Price (“GMP”) for turnkey services. This will set the stage for Phase 2, which will include completing the Design Documents, securing DSA approval, and carrying out the necessary construction work.

- Project Budget..... \$4,000,000
- Funding Source..... Measure J
- Estimated Construction Start..... January 2027
- Targeted Construction Final Completion August 2027



PROJECT STATUS REPORT — CYPRESS CAMPUS



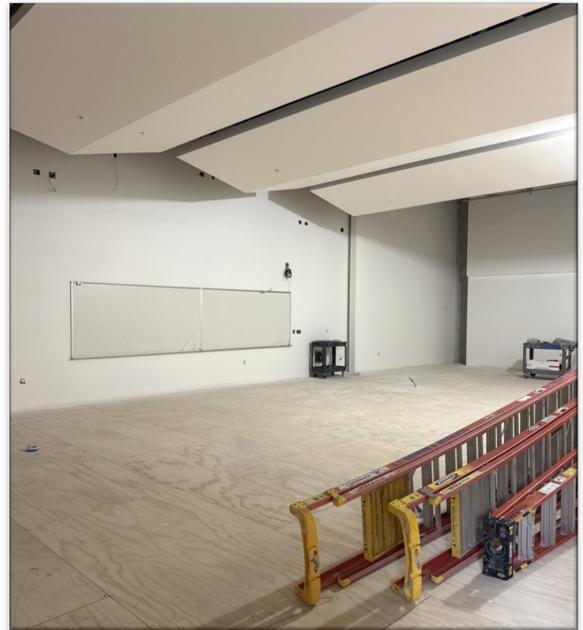
**Fine Arts Building Renovation —
Window Installation Activities**

Fine Arts Building Renovation

October — December

- By early November, storefront systems reached 70 percent completion. Window installation is ongoing on all floors and anticipated to be complete by the start of the new year. Joint mock-up and storefront system testing is expected to resume in January 2026. The Campus Project Team and Design Team are implementing corrective measures to resolve a related issue before completion. Skylight windows were delivered and installed in September, successfully passing exposure and watertightness tests.
- Climatizing activities for mechanical equipment began on the third and second floors and will proceed sequentially to the lower levels until activities concluded. The heating, ventilation, and air conditioning, (HVAC) system is operational, and air handlers started up in mid-October. Any potential electrical delays were addressed and mitigated.

- Raised floors in rehearsal spaces have been installed. Floor polishing is underway on the top floors, and progressing downward; work is anticipated to achieve 90 percent completion by the end of December. Marker boards and other items are being installed. Casework deliveries have begun, signifying an airtight building; installation is expected to start in the coming weeks. Light fixture placement is ongoing throughout the building.
- Ceiling grid installation, including acoustic tiles, is complete on the third floor and moving down to the first floor with 95 percent of the work finished. Drywall work is nearly complete, except for two minor areas. Painting is advancing on all levels. Restroom tiling is anticipated to conclude in December. Plumbing fixtures work are ongoing.
- Data rack installation in intermediary and building distribution rooms neared completion in October, with approximately 90 percent of telecommunications and data distribution in place.



**Fine Arts Building Renovation —
Finishes Installation**



PROJECT STATUS REPORT — CYPRESS CAMPUS

- Final storm drain connections were completed following design adjustments. The kiln yard's slab-on-grade concrete pour concluded in October, with steel structures in place for the future installment of the covered canopy. Ground leveling preceded the pour.
- The South Piazza Bridge retrofit with guardrails is anticipated to finish in December, along with the addition of a topping slab. Overhead coiling doors have arrived and are being installed. Architectural steel handrails at stair towers are in place. Work on the elevator cab and shaft is progressing.
- In December, multiple change orders for various trades contractors are anticipated to be presented to the Board of Trustees at the upcoming meeting in December for their consideration. To date, 78 percent of construction progress has been achieved. The project remains on track to reach substantial completion in mid-2026.



Fine Arts Building Renovation —
Site Work Activities



Softball Field Renovations — Design Rendering

Softball Field Renovations

October — December

- Comments were received from the California Geological Survey (CGS) and reviewed by the geotechnical consultant. In October, the Design Team suggested using geogrids instead of piles to address liquefaction-prone soils. These recommendations will be incorporated and sent to the state agency for review and approval. Once designs are approved, 100 percent Construction Documents (CDs) will be submitted to DSA for review. The project is anticipated to be submitted to DSA in early 2026, with design adjustments expected to meet the upcoming 2026 building code cycle requirements.



PROJECT STATUS REPORT — CYPRESS CAMPUS

Library & Learning Resource Center (LLRC) Exterior Patio

October — December

- The Building User Group discussed options to meet programming and budget requirements; upon conclusion, the project moved into Design Development. In October, the Campus Project Team assessed solutions for a windscreen requested by the Building User Group. The Campus Project Team agreed to accommodate the cost of the requested item by increasing the project budget. Options for windscreens are being reviewed; once finalized, the project will continue with the design process.



Central Plant Upgrade

October — December

- In September, Trane US, Inc., prepared the Schematic Design package for Campus Project Team review before finalizing this stage. The Campus Project Team received drawings from the Design Team and comments from Campus Facilities. Trane provided a revised schematic drawing set based on these comments and a cost estimate for construction; the revised set is under review for completeness. Once the revised drawings are deemed acceptable, Guaranteed Maximum Price (GMP) negotiations will begin using the cost estimate drafted by the general contractor, forming the GMP proposal for Phase Two consideration. After all parties come to an agreement, an informational Board Agenda Item (BAI) will be submitted to the Board of Trustees in Q1 2026.

Library & Learning Resource Center (LLRC) Exterior Patio —
Project Site



AERIAL VIEW — FULLERTON CAMPUS PROJECTS

321 E. CHAPMAN AVE., FULLERTON, CA 92832



New Maintenance & Operations Building
[Close-Out]



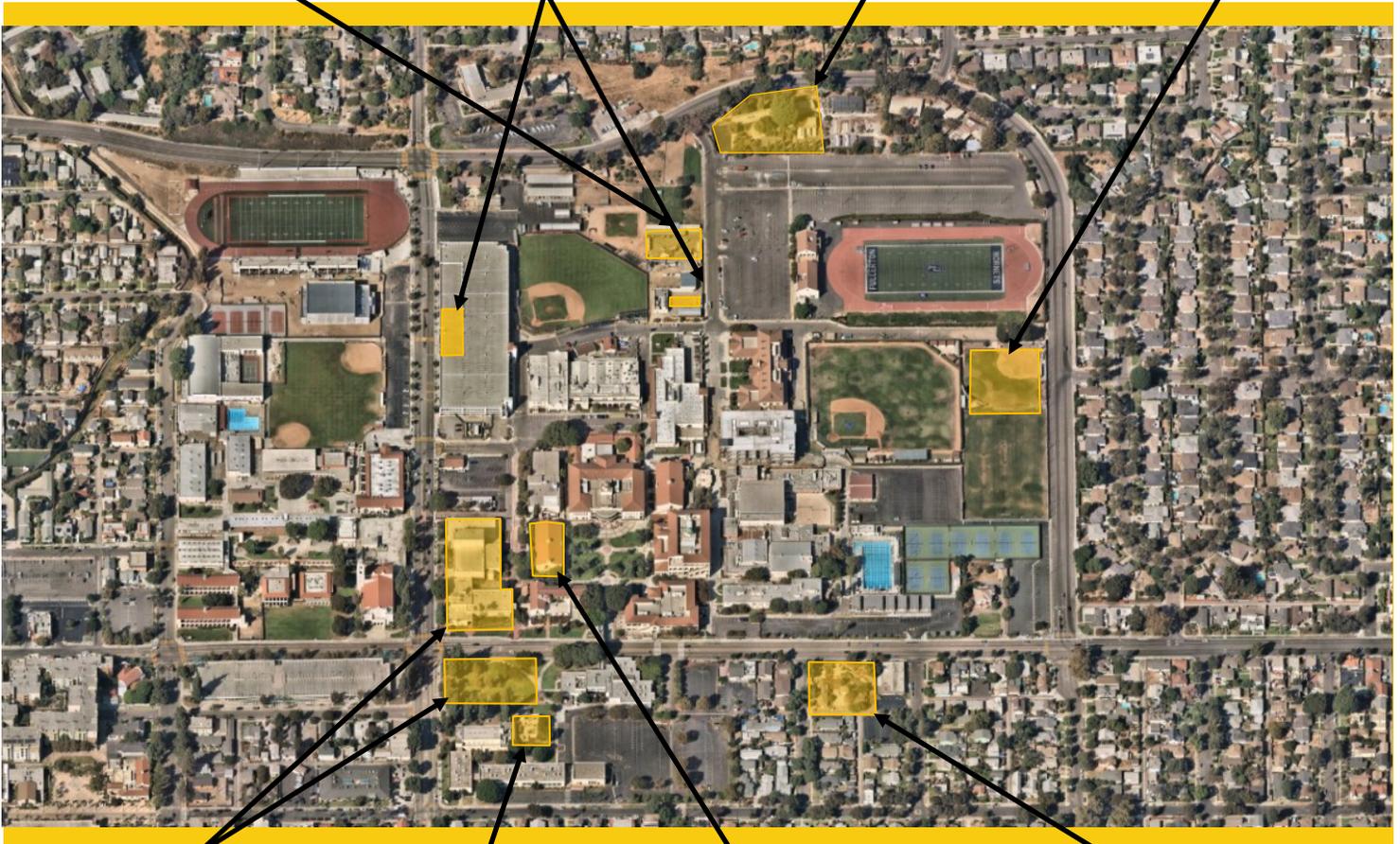
Update/Improve Infrastructure
(SS — New M&O)
[Potential Dismantling]



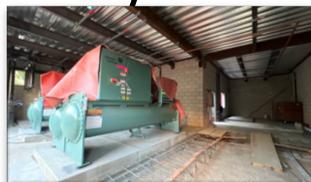
New Horticulture/Lab School/
STEM Lab
[Design — Schematic Design]



Softball Field Improvements
[Design — DSA Review]



New Performing Arts Complex -
Demolish Buildings
1100 and 1300
[Construction]



Wilshire Chiller Plant
Relocation
[Construction]



Renovate Building 300
[Construction]



Student Support Center
[Close-Out]





**North Orange County Community College District
Measure J And Other Funding
Finance Report
October 31, 2025**

Fullerton

PROJECTS											
Description	Bond	Revenue		Total Budget (all sources)	Budgeted Expenses			Expenses to Date 10/31/2025	Balance to Date 10/31/2025	Start Date	End Date
		State	Local		Hard Cost	Soft Cost	Contingency				
Renovate Building 300	22,982,000	11,272,621	9,240	34,263,861	25,233,283	7,333,593	3,263,124	23,865,415	10,398,446	6/19/17	4/14/26
New M & O Building	6,399,604	-	13,717,050	20,116,654	11,505,954	2,206,444	1,046,546	16,147,647	3,969,007	10/19/20	3/13/26
Student Support Center	28,302,917	-	1,679,837	29,982,754	16,350,243	4,750,650	884,884	27,136,282	2,846,472	10/19/20	3/13/26
New Performing Arts Complex - Demolish Buildings 1100 and 1300	92,005,166	43,787,000	163,859	135,956,025	77,494,934	42,146,368	16,314,723	14,537,271	121,418,754	9/16/20	8/7/28
Wilshire Chiller Plant Relocation	15,726,321	-	-	15,726,321	8,964,003	4,875,160	1,887,159	13,910,849	1,815,472	4/1/22	3/5/26
Softball Field Improvements	7,000,000	-	-	7,000,000	3,990,000	2,170,000	840,000	416,635	6,583,365	12/1/23	6/11/27
New Welcome Center & Lot C West	39,000,000	-	-	39,000,000	22,230,000	12,090,000	4,680,000	-	39,000,000	7/1/25	12/22/31
New Horticulture/Lab School/STEM Lab	25,167,636	27,014,000	-	52,181,636	29,743,533	16,176,307	6,261,796	3,113	52,178,523	11/5/24	7/27/29
Update/Improve Infrastructure	10,630,486	-	-	10,630,486	6,059,377	3,295,451	1,275,658	-	10,630,486	10/12/27	2/19/31
Update/Improve Infrastructure (SS-New M&O)	150,000	-	-	150,000	85,500	46,500	18,000	114,906	35,094	9/13/23	3/31/25
New Parking Structure	5,265,833	-	-	5,265,833	3,001,525	1,632,408	631,900	-	5,265,833	7/2/26	4/30/29
Planning (Non Project Specific)	5,535,767	-	183,345	5,719,112	1	-	595,000	5,124,112	562,299	5/1/16	12/31/30
COMPLETED PROJECTS											
Update/Improve Infrastructure (IT)	7,571,018	-	4,308,585	11,879,603	6,771,374	3,682,677	1,425,552	8,650,874	3,228,729	10/1/19	11/14/23
New Instructional Building	50,115,010	-	828,489	50,943,499	41,322,199	10,338,468	1,927,364	50,943,499		6/29/17	7/27/22
Central Plant Replacement & Expansion	9,004,296	-	-	9,004,296	8,110,723	1,538,895	950,382	9,004,296		6/29/17	12/27/21
Greenhouse Replacement	398,664	-	989,271	1,387,936	1,293,000	359,105	-	1,387,936		9/26/19	8/20/21
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	278,982	-	-	278,982		6/29/17	9/17/21
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	85,559	530,261	415,489	114,772	-	530,261		5/1/18	10/6/20
Fullerton Campus Total:	325,978,403	82,073,621	21,965,235	430,017,259	262,850,118	113,351,797	46,531,201	167,490,264	262,526,995		

General Notes:

1. Budget Transfer 2026-061-FC MJ Interest Earned from Holding Account to FC Planning (Non Project Specific) Temporary Allocation until direction from Campus Capital Projects Team is received.

PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300

CONSTRUCTION

Project Manager	Joel Gonzalez Project Manager Campus Capital Projects
Construction Manager	Simpson & Simpson
Architect of Record	Westberg + White
General Contractor	Icon West
Project Delivery Method	Design-Bid-Build
Project Square Footage	22,705 GSF
DSA Application A#	04-118314, 04-121906



Project Overview

A total renovation of Building 300, including seismic enhancements and historic consideration, is planned under the project’s scope of work. Upon completion, the building will contain general classrooms, dean and faculty offices, shared laboratories, and improved foundations for a safer built environment.

Budget & Construction Costs

- Total Project Budget.....\$34,263,861
- Funding Source.....Measure J, State Capital Outlay, & Local
- Measure J.....\$22,982,000
- State Capital Outlay\$11,272,621
- Local Funds.....\$9,240

Schedule

- Construction Start.....May 2024
- Targeted Construction Completion.....January 2026

Allowances Status					
	In Contract	Approved		Balance	
Allowances	\$2,879,550	\$2,106,866	73%	\$772,684	27%



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE (SWING SPACE — NEW M&O)

POTENTIAL DISMANTLING

Project Manager	Jorge Arredondo Assistant Project Manager Campus Capital Projects
General Contractor	TBD
Project Delivery Method	CUPCAA
Project Square Footage	N/A
DSA Application A#	N/A



Project Overview

The Swing Space—M&O served as a temporary parking lot for Maintenance and Operations carts for the duration of construction. Approximately 12 temporary parking spots were made available for department vehicles for the duration of the construction of the New M&O Building. The project has been reactivated to address the assessment of relocating storage containers and the return of maintenance and operations carts to the completed parking lot at the New M&O Building project site. Site dismantling at the swing space locations is also under review.

Budget & Construction Costs

- Total Project Budget.....\$150,000
- Funding Source.....Measure J

Schedule

- Construction Start.....August 2023
- Construction Completion.....November 2023
- Anticipated Dismantlement.....December 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATION BUILDING

CLOSE-OUT

Project Manager	John Erickson Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design-Build
Project Square Footage	14,723 GSF
DSA Application A#	04-121528



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

Budget & Construction Costs

- Total Project Budget.....\$20,116,654
- Funding Source.....Measure J & Local
- Measure J.....\$6,399,604
- Local Funds.....\$13,717,050

Schedule

- Construction Start.....October 2023
- Construction Completion.....July 2025

Allowances and Contingency Status					
	In Contract	Approved		Balance	
Allowances	\$501,866	\$501,866	99%	\$0	0%
Contingency	\$318,882	\$318,882	100%	\$0	0%



PROJECT STATUS REPORT — FULLERTON CAMPUS

STUDENT SUPPORT CENTER

CLOSE-OUT

Project Manager	John Erickson Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design-Build
Project Square Footage	23,192 GSF
DSA Application A#	04-121527



Project Overview

Located at the intersections of Chapman Avenue and Newell Street, the project formerly known as the Chapman/Newell Instructional Building, is now home to an array of student services vital to their success, including the Campus Veterans’ Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition community storage, a department-wide copy and breakroom, and a lactation room are also located within the building.

Budget & Construction Costs

- Total Project Budget.....\$29,982,754
- Funding Source.....Measure J & Local
- Measure J.....\$28,302,917
- Local Funds.....\$1,679,837

Schedule

- Construction Start.....October 2023
- Construction Completion.....July 2025

Allowances and Contingency Status					
	In Contract	Approved		Balance	
Allowances	\$679,500	\$679,085	99%	\$415	0%
Contingency	\$559,496	\$559,496	100%	\$0	0%



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300

CONSTRUCTION

Project Manager	John Erickson Project Manager Campus Capital Projects
Construction Manager	Kitchell/CEM Inc
Architect of Record	Perkins Eastman Architects
General Contractor	SJ Amoroso Co., LLC
Project Delivery Method	Design-Bid-Build
Project Square Footage	77,560 GSF
DSA Application A#	04-121681



Project Overview

This project addresses the demand for enrollment in the Performing Arts programs by constructing a new complex that will combine music, drama, theater arts, and communication programs into a single facility. The new building will replace outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

Budget & Construction Costs

- Total Project Budget.....\$135,956,025
- Funding Source.....Measure J & Local
 - Measure J.....\$92,005,166
 - State Capital Outlay.....\$43,787,000
 - Local Funds.....\$163,859

Schedule

- Construction Start.....May 2025
- Targeted Construction Completion.....Fall 2027

Allowances Status					
	In Contract	Approved		Balance	
Allowances	\$7,700,000	\$131,647	1.71%	\$7,568,353	98%



PROJECT STATUS REPORT — FULLERTON CAMPUS

WILSHIRE CHILLER PLANT RELOCATION

CONSTRUCTION

Project Manager	Aaron Choi Project Manager
Architect of Record	Perkins Eastman Architects
General Contractor	Plumbing, Piping & Construction, Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,175 GSF
DSA Application A#	04-121682



Project Overview

Considered the first phase of the New Performing Arts Complex project, the Wilshire Chiller Plant will be relocated adjacent to its original location to accommodate the future construction of the New Performing Arts Complex in its original building footprint. The facilities deliver temperature control to the buildings in its vicinity, including the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE). Following DSA approval of Increment 1, a revised estimate of probable cost of construction now accounts for current market conditions and material prices.

Budget & Construction Costs

- Total Project Budget.....\$15,726,321
- Funding Source.....Measure J

Schedule

- Construction Start.....May 2024
- Targeted Construction Completion.....January 2026

Allowances Status					
	In Contract	Approved		Balance	
Allowances	\$679,323	\$676,596	99.6%	\$2,727	0%

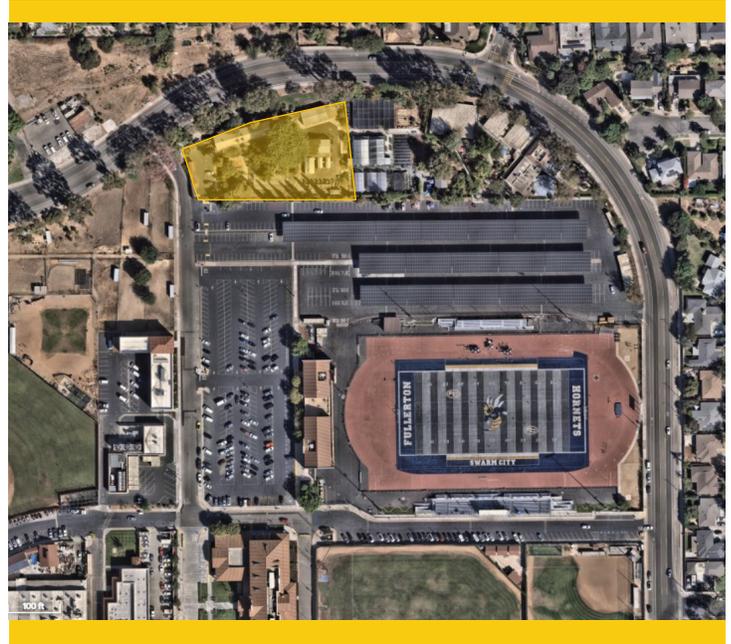


PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW HORTICULTURE/LAB SCHOOL/STEM LAB

DESIGN — SCHEMATIC DESIGN

Project Manager	Joel Gonzalez Project Manager Campus Capital Projects
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	Design-Build
Project Square Footage	Approximately 40,000 GSF
DSA Application A#	TBD



Project Overview

Consolidate all STEM programs into a two-floor building with updated laboratories and associated infrastructure, greenhouse spaces, tailored classrooms, tutoring spaces, and Americans with Disabilities Act (ADA) improvements.

- Total Project Budget (Est.)\$52,181,636
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$25,167,636
 - State Capital Outlay Funds\$27,014,000
- Estimated Construction Start.....Summer 2027
- Targeted Construction CompletionSpring 2029



PROJECT STATUS REPORT — FULLERTON CAMPUS

SOFTBALL FIELD IMPROVEMENTS

DESIGN – DSA REVIEW

Project Manager	Joel Gonzalez Project Manager Campus Capital Projects
Architect of Record	Westberg + White
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	Approximately 16,863 SF
DSA Application A#	TBD



Project Overview

This project intends to address deficiencies to the existing facilities and associated infrastructure for the campus athletics department.

- Total Project Budget (Est.)\$7,000,000
- Funding SourceMeasure J
- Estimated Construction Start.....Summer 2026
- Targeted Construction CompletionJanuary 2027



UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave.	Total Project Budget	\$19,075,188 (Measure J)
	Fullerton, CA 92832	Total Budget Allocated	\$8,294,702 (Measure J)
Number of Projects	5	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the campus. Funds are allocated to projects as needs are identified.



PROJECT STATUS REPORT — FULLERTON CAMPUS

Renovate Building 300

October — December

- Facade plastering and painting have been completed, and most scaffolding was removed in the last week of October. Dome repairs and restoration were completed in mid-December with the assistance of a lift boom.
- On the building's interior, work continued on first and second floor entryway doors. Projector mounts were installed in classrooms, followed by screen brackets in early November.
- Flood testing in all restrooms has been completed, enabling tile installation throughout floors and hallways alongside plumbing fixture placement. Toilet partitions were assembled on both floors in early November. Crews began resilient flooring activities shortly thereafter; second-floor work finished in the third week of November, and work on the first-floor followed soon after.
- First-floor painting, ceiling work, electrical, and heating, ventilation, and air conditioning (HVAC) work are progressing steadily. Historical lighting fixture installation is underway throughout the interior and exterior of the building.



Renovate Building 300 — Dome Repair Activities



Renovate Building 300 — South Staircase

- The placement of access control equipment at various doors concluded by the end of November, with drywall patching completed ahead of time. Door hardware installation continues, with the final completion of the scope of work expected by early January 2026.
- Quarry tiles were installed on the lobby stairs, followed by exterior stairs, which are scheduled for completion by the first week of December.
- Data cabling racks and fiber optic installation advanced across all floors to connect the building to the campus network. Testing began after network switches



PROJECT STATUS REPORT — FULLERTON CAMPUS

were installed, pending minor design clarifications. Fiber tube cells from Building 3100 to 300 have been installed, and fiber cable installation is underway.

- Elevator modernization is nearing completion, with two-way phones and new control panels scheduled for installation in the coming weeks.
- Commissioning activities are progressing. Programming and pre-testing began in November. Airflow and water testing were completed mid-month. Pre-testing of mechanical, electrical, and plumbing (MEP) systems and fire alarm equipment installation began in December. Fire alarm testing of the existing fiber connection from Building 300 to Campus Safety has concluded.
- Sitework is ongoing including the placement of benches, vents, and skate deterrents. Landscaping and irrigation are anticipated to finish by early December, weather permitting. Plant deliveries began November 19, with work coordinated alongside the landscape architect. Asphalt replacement for the adjacent parking lot is scheduled for winter break and expected to conclude by mid-January.



Renovate Building 300 — Walkway Activities



Renovate Building 300 — North Stair Reconstruction

- Rough grading for the north fire lane has been completed, followed by reinforcement and concrete pouring in October. Wall caps have been installed on the south exterior staircase; plastering is complete, and tiling is expected to finish by the end of November.
- Punch-list walks occurred on November 17, 20, and 21, resulting in a consolidated list of items for the general contractor and its subcontractors to address before achieving substantial completion in mid-January 2026.
- The Campus Project Team is expected to present an amendment to the existing contract for additional Inspector of Record services by project inspector UCMI, Inc. to the Board of Trustees at the December meeting.



PROJECT STATUS REPORT — FULLERTON CAMPUS

Update/Improve Infrastructure (Swing Space — New M&O)

October — December

- The project recommenced with an initial focus on evaluating the relocation requirements for storage bins that were temporarily positioned adjacent to Sherbeck Field during the construction of the New M&O Building. Furthermore, the Campus Project Team will be assessing the relocation needs for maintenance and operations carts over the coming months.

New Maintenance & Operations Building

October — December

- Campus Leadership successfully held a grand opening ceremony on September 19 that was well attended by students, faculty, staff, the public, and local stakeholders.
- Close-out activities are progressing as planned, including the compilation of as-built drawings, submittals, warranties, and manuals. A Board Agenda Item is anticipated to be presented to the Board of Trustees for the Notice Completion in early Q1 2026; its approval will mark the conclusion of the project.



New M&O Building — Completed Project

Student Support Center

October — December

- Campus Leadership successfully held a grand opening ceremony on September 19 that was well attended by students, faculty, staff, the public, and local stakeholders.
- Close-out activities are proceeding with the collection of as-built drawings, submittals, warranties, and manuals. Board of Trustees for the Notice Completion in early Q1 2026; its approval will mark the conclusion of the project. ADD to back list for a range of January – March 2026.

New Performing Arts Complex

October — December

- Crews began excavation for pile caps and grade beams in late September after the conclusion of caisson drilling. Steel reinforcement, concrete pours, and steel erection planning are progressing, with steel deliveries and initial assembly having taken place in October. Underground electrical and telecommunication trenching



PROJECT STATUS REPORT — FULLERTON CAMPUS

took place in late October and early November, with backfilling and further concrete work scheduled for mid-November.

- Removal of an abandoned hazardous materials-containing pipe took place to prepare for the orchestra pit excavation. By mid-October, excavation and pad compaction for the orchestra pit and auditorium seating area neared completion, with drilling of structural piles and further foundation work set for late October into November. The orchestra pit pad was certified, allowing reinforcement and further excavation to proceed.
- Following the completion of the structural pile drilling, crews moved on to begin reinforcement bar installation in the early weeks of November followed by form work for beams, piles, and concrete walls.
- At the West Building, the grade beam concrete work was finished by early November. Reinforcement bar cage installation for framing commenced, along with the excavation of underground electrical, waste, and vent systems.



**New Performing Arts Complex —
Reinforcement Bar Placement and Site Weather
Protections Application**



New Performing Arts Complex — Steel Beam Erection

- Plumbing inspection was successfully completed, following the installation of underground utility pipes. Backfilling proceeded in the second week of November. Excavation for the underground electrical and telecommunications systems is ongoing.
- Planning for steel erection in the recital hall space was carried out ahead of steel deliveries in the third week of the month in coordination with the City of Fullerton to ensure the correct safety measures were taken; framing activities began in the same week. A pre-installation meeting for waterproofing was held to address additional items with the Design Team.
- Site rehabilitation followed the implementation of measures to prevent water damage after a significant weather storm in the second week of November. Weather permitting, trenching will conclude below ground, allowing for the slab-on-



PROJECT STATUS REPORT — FULLERTON CAMPUS

grade to proceed in December with vapor barrier, gravel, and reinforcement bar placement. Solutions are being implemented to embed conduits in the slab-on-grade to decongest overhead utilities in the first and second floors of the building.

- Pending requests for information (RFIs) are delaying some concrete pours. Protective measures were implemented during a mid-October storm to safeguard foundation work.
- Scaffolding erection for CMU walls is expected in mid-December. After the soils dried out, work on the grade beams and pile caps proceeded. Formwork for the below-grade area walls started in the second week of December.
- At the orchestra pit, reinforcement bar placement is in progress for pile caps and grade beams, with formwork installation taking place in mid-November prior to concrete pours in late November for this portion of the building foundations.
- Discussions between the Construction Management and Design Teams are ongoing regarding the placement of a marquee sign on Chapman Avenue. This signage, intended to aid future fundraising, will be included in the project scope through a construction bulletin.
- A groundbreaking ceremony took place for November 19 to mark the start of construction. Coordination for deferred submittals to DSA continues with subcontractors and the Design Team.



**Wilshire Chiller Plant Relocation —
SCE Gas Meter Installation and Completed Exterior Plaster**

Wilshire Chiller Plant Relocation

October — December

- The steel roof structure for the theater storage has been completed. Roofing in the compressor and mechanical rooms is finished, followed by sheet metal flashing activities. Framing and sheathing of the exterior, including the furred-out wall (a wall with additional metal paneling to hold electrical wiring), were underway. Installation of a weather-tight membrane and metal flashing around the CMU is complete, with precast concrete wall caps installed by the end of the month.
- Plasterwork began in October with underlayment and mesh to support leveling and adhesion; then the scratch and brown coats were applied and allowed to cure. After a seven-day curing period, the final color coat was applied in the first week of November.



PROJECT STATUS REPORT — FULLERTON CAMPUS



Wilshire Chiller Plant Relocation — Canopy Installation

underway, along with plumbing connections.

- Mechanical, Electrical, and Plumbing (MEP) conduit piping installation and mechanical piping underwent pressure-testing, while water softening equipment continued to be set in place.
 - Drywall installation inside the building concluded, followed by the application of a moisture barrier. Doors, including corrugated metal and entrance doors, were finished by late September. Progress was made on the installation of electrical conduits and equipment.
 - At the arts yard, work on gas utilities began in early October in the compressor room and kiln areas, and backfilling and compaction were completed by mid-October. Exterior rough-in for electrical work began in November while canopies were delivered and began installation. Excavation for the accessibility ramp are
- Trenching for the Southern California Edison (SCE) power reroute plan, conduit installation, and backfilling were finalized followed by concrete pours and curing to cover the trenches. SCE inspections were completed with minimal corrections. Progress also advanced on low-voltage electrical installations, wire pulling for equipment, and ADA-compliant ramp excavation during this period.
 - Due to the ongoing rains, field crews pumped water out of the project site. In the fourth week of November, crews began drying out the soils in preparation for the upcoming concrete pours. During the last week of November, the installation of CMU precast caps and stucco application will commence in the electrical yard (SCE yard) in early December.
 - Excavation and placement of the SCE vault were completed, with energization of the vault and equipment planned for late December upon the establishment of permanent power on December 21. Having provided this date to establish permanent power, the sequence of final activities may take place. Once the power is established, the new system will be flushed for the remaining two weeks in 2025. Commissioning activities will then begin in earnest in the first week of January 2026. Campus Facilities will undergo training while punch-list walks are underway



Wilshire Chiller Plant Relocation — Concrete Pours for Hardscaping



PROJECT STATUS REPORT — FULLERTON CAMPUS

to assess the satisfactory and thorough completion of the work by mid-January. Final completion is anticipated to be achieved in February 2026.

New Horticulture/Lab School/STEM Lab

October — December

- In coordination with MAAS Companies, Inc., the Campus Project Team released a request for proposals (RFPs) for Architect of Record Services (AOR) to the District's existing pool of prequalified architectural firms. Responses to requests for information (RFIs) received by the September 19 deadline were provided within a week of their submission. Seven proposals were received by the October 3 deadline. The Campus Project Team reviewed the proposals, of which four firms were interviewed. The selected AOR firm, M. Arthur Gensler Jr. & Associates, Inc., was presented to the Board of Trustees in November, after which the District began the process of executing the contract. The design phase is expected to begin in mid-December.

Softball Field Improvements

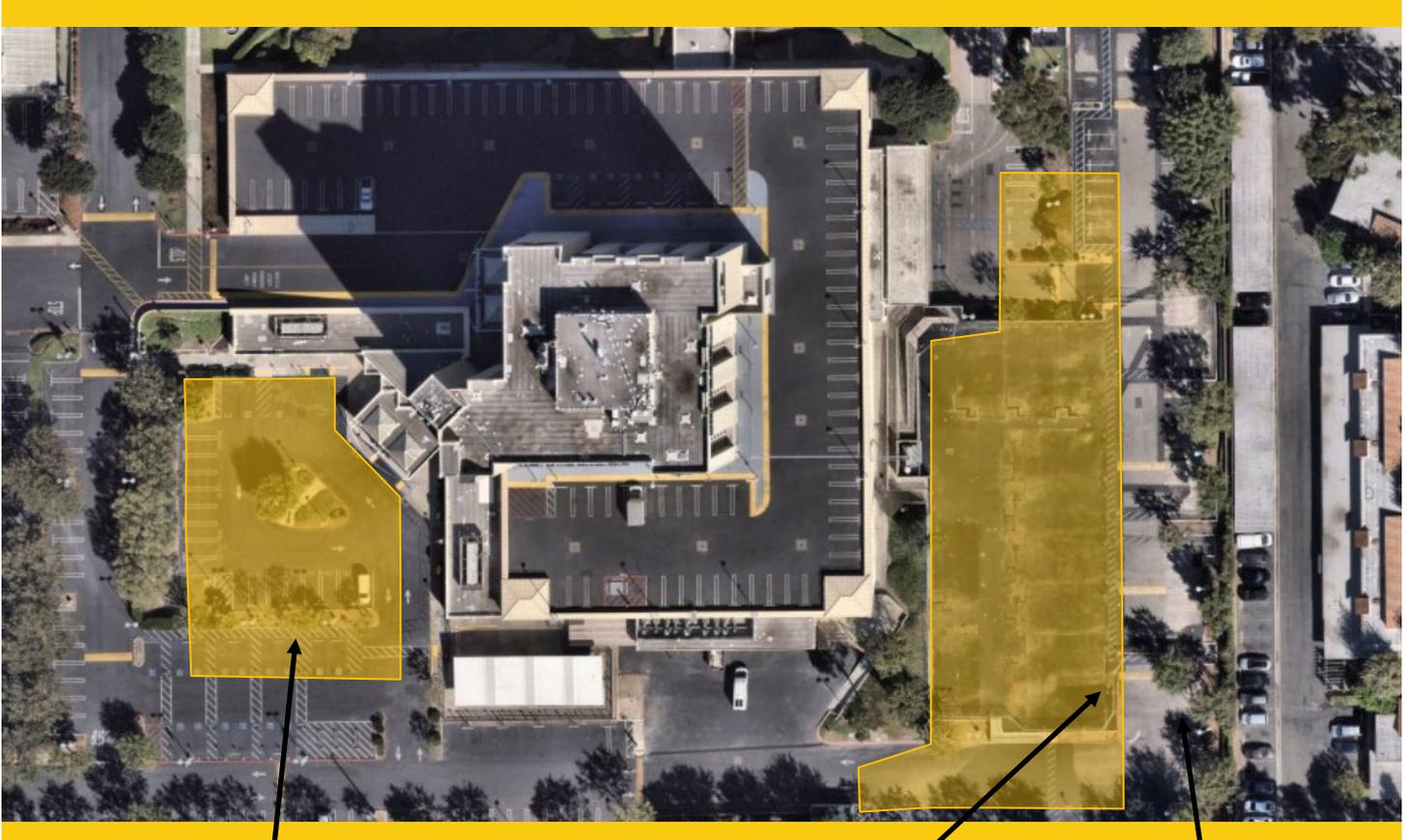
October — December

- The Campus Project Team worked with the Building User Group to align the scope of work with the anticipated construction cost of the project. Once this process was completed, the 100 percent Construction Documents were finalized and submitted to DSA in early October where it is currently under review. Back-check comments are anticipated to be received in December and will then be reviewed by the Design Team. Responses will be provided upon the conclusion of the team's review.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS

1830 W. ROMNEYA DR., ANAHEIM, CA 92801



Exterior Green Community Space Enhancement
[Pre-Bidding]



▶ Develop Interior and Exterior Signage
[Exterior: Implementation; Interior: Pre-Bidding]



Swing Space Projects / Interim Housing
[Close-Out]



Restore East Parking Lot
[Bidding]



North Orange County Community College District
Measure J And Other Funding
Finance Report
October 31, 2025

Anaheim

PROJECTS												
Description	Bond	Revenue		Total Budget (all sources)		Budgeted Expenses			Expenses to Date 10/31/2025	Balance to Date 10/31/2025	Start Date	End Date
		State	Local			Hard Cost	Soft Cost	Contingency				
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	1,300,000	3,800,000		2,166,000	1,178,000	456,000	3,495,264	304,736	12/17/21	12/24/25
Anaheim Tower First Floor Life/Safety Renovation	1,996,618	6,505,091	647,189	9,148,898	2.4 5	5,214,872	2,836,158	1,097,868	9,050,440	98,458	7/1/21	10/8/25
Develop Interior and Exterior Signage	1,337,431	-	59,000	1,396,431	2	795,966	432,894	167,572	745,818	650,613	4/1/21	12/24/26
Restore East Parking Lot	2,211,673	-	-	2,211,673	3.5	1,260,654	685,619	265,401	93,900	2,117,773	1/28/25	7/6/26
Exterior Green Community Space Enhancement	1,839,000	-	2,999,537	4,838,537		2,757,966	1,499,946	580,624	186,718	4,651,819	9/2/24	8/11/27
2nd Floor Admission & Records and Lobby Remodel	1,013,000	-	-	1,013,000	1	577,410	314,030	121,560	-	1,013,000	9/2/25	8/10/29
Upper Deck Enhancements	309,901	-	-	309,901		176,644	96,069	37,188	-	309,901	3/2/26	5/31/30
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720		1,341,050	729,343	282,326	-	2,352,720	9/2/25	6/4/29
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000		1,327,530	721,990	279,480	-	2,329,000	3/2/27	12/29/28
4th. Floor Improvements	218,000	-	-	218,000		124,260	67,580	26,160	-	218,000	9/2/27	2/12/30
Outdoor Patio Remodel	1,182,500	-	-	1,182,500	1	674,025	366,575	141,900	987,940	194,560	12/1/22	10/31/25
Update/Improve Infrastructure	224,938	-	-	224,938		128,215	69,731	26,993	-	224,938	8/2/29	12/31/30
Planning (Non Project Specific)	1,440,000	-	-	1,440,000		-	396,208	-	16,315	1,423,685	6/1/16	12/31/30
COMPLETED PROJECTS												
Update/Improve Infrastructure (IT)	775,062	-	4,896,073	5,671,134		3,232,547	1,758,052	680,536	5,671,134	-	6/17/20	8/20/21
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	-	669,290		381,495	207,480	80,315	669,290		4/4/23	2/12/24
Swing Space Projects/ Interim Housing	1,650,000	-	1,931,335	3,581,335		2,041,361	1,110,214	429,760	3,394,417	186,918	5/14/21	11/14/25
Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250		97,250	-	-	97,250		6/17/20	8/20/21
7 th and 10 th Floors Buildout	915,972	-	4,285,592	5,201,564		3,379,276	1,789,125	-	5,201,564		3/1/16	12/31/19
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736		414,956	225,780	-	640,736		6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293		317,302	471,281	-	871,293		6/1/16	4/11/17
Anaheim Campus Total:	23,703,091	6,505,091	16,990,018	47,198,200		26,408,778	14,956,075	4,673,683	31,122,078	16,076,122		
District & Other Expense												
Program Management Cost	20,000,000	-	-	20,000,000		-	-	-	12,511,244	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600		-	-	-	2,048,689	-	6/1/16	12/31/27
Holding Account	1,000,000	-	-	1,000,000		-	-	-	-	-	8/31/24	12/31/30
Total District	24,544,600	-	-	24,544,600		-	-	-	14,559,933	-		

- Budget Transfer 2026-055 REV AC MJ from Outdoor Patio Remodel to 2nd Floor Admission & Records and Lobby Remodel. Project has a new name.
- Budget Transfer 2026-056 AC MJ Anaheim Tower First Floor Life/Safety Renovation to Develop Interior & Exterior Signage project to augment the budget.
- Budget Transfer 2026-057 AC MJ Interest Earned from Holding Account to AC Restore East Parking Lot Project to augment the budget.
- Budget Transfer 2026-058 AC State from Anaheim Tower First Floor Life/Safety Renovation to State budget.
- Budget Transfer 2026-059 AC MJ from Anaheim Tower First Floor Life/Safety Renovation to AC Restore East Parking Lot Project to augment the budget.

PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE PROJECTS — INTERIM HOUSING

CLOSE-OUT

Project Manager	Matt Pirayeh Senior Project Manager
Architect of Record	SVA Architects, Inc.
General Contractor	RT Contractor Corp
Project Delivery Method	Design-Bid-Build
Project Square Footage	9,500 SF
DSA Application A#	04-120893



Project Overview

Prior to the start of the Anaheim Tower First Floor Life/Safety Renovation project, involving repairs due to water intrusion at the upper deck parking lot, most first-floor activities were relocated to temporary classrooms and facilities located at the East Parking Lot of the Anaheim-NOCE Campus. Approximately 14 new temporary modular buildings were procured for NOCE's ongoing instruction and administrative activities. Relocation activities ensued from the Euclid Center, Building B, and Swin Space — Interim Housing in phases between May and August 2025 after which, the swing space was dismantled and restored to its original use as a parking lot.

Budget & Construction Costs

- Total Project Budget.....\$3,581,335
- Funding Source.....Measure J & Local
- Measure J.....\$1,650,000
- Local.....\$1,515,099
- RDA.....\$416,236

Schedule

- Construction Start.....April 17, 2023
- Construction Completion.....November 2023
- Dismantlement.....Summer 2025

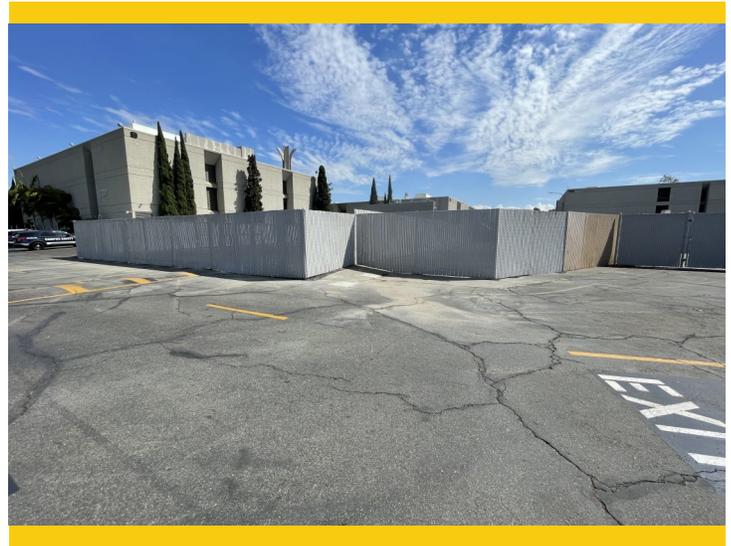


PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE—HOTEL, RESTAURANT, AND CULINARY ARTS

CLOSE-OUT

Project Manager	Anne Acurso Project Manager
Architect of Record	HPI Architecture
General Contractor	Lot 1: OrangeBlue KRD: Coelho, Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	1,920 SF
DSA Application A#	04-121647 Kitchen 04-121568 Lot 1



Project Overview

Prior to the start of the Anaheim Tower First Floor Life/Safety Renovation project that involved water intrusion and building durability repairs, the Hotel, Restaurant, and Culinary Arts Department was temporarily relocated to NOCE - Cypress Campus to accommodate instructional activities for the duration of construction. Temporary buildings dedicated for this department were established and outfitted with equipment to support instruction. The return of faculty, personnel and instructional activities to Cypress Bistro was carried out in June 2025 followed by the restoration of the swing space to its original use.

Budget & Construction Costs

- Total Project Budget.....\$3,800,000
- Funding Source.....Measure J & Capital Outlay
 - Measure J\$2,500,000
 - Capital Outlay.....\$1,300,000

Schedule — Parking Lot 1

- Estimated Construction Start.....May 2023
- Construction CompletionAugust 2023

Schedule— Kitchen, Bathroom and Dining Room

- Estimated Construction StartAugust 2023
- Construction CompletionJanuary 2024
- Dismantlement Start.....June 2025
- Dismantlement Completion.....October 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE

EXTERIOR: IMPLEMENTATION

INTERIOR: PRE-BIDDING

Project Manager	Cora Baldovino Project Manager Facilities, Planning, Maintenance and Construction Contracts
Architect of Record	Westberg White
Specialty Contractor	KYA Group Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	N/A
DSA Application A#	04-121174



Project Overview

New exterior signage will be installed to update the existing marquee signage located off Romneya Drive. NOCE signage will be added above the canopy at the Tower’s main entrance points, and placed on the north facing wall. On the interior, directory and directional signage are planned to be updated next to elevators at each floor.

- Total Project Budget\$1,396,431
- Funding SourceMeasure J & Local
 - Measure J\$1,337,431
 - Local\$59,000
- Project Gross Square Footage.....N/A
- Construction StartJanuary 2026
- Targeted Construction CompletionFall 2026



PROJECT STATUS REPORT — ANAHEIM CAMPUS

EXTERIOR GREEN COMMUNITY SPACE ENHANCEMENT

PRE-BIDDING

Project Manager	Cora Baldovino Project Manager Facilities, Planning, Maintenance and Construction Contracts
Architect of Record	PBK Architects
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	Approximate 10,000 SF
DSA Application A#	TBD



Project Overview

This greenspace will foster social gatherings in a grand quad with amphitheater seating for special events like commencement. Americans with Disabilities Act (ADA) improvements are included in the project scope of work for accessibility of all users.

- Total Project Budget\$4,838,537
- Funding SourceMeasure J & Local
 - Measure J\$1,839,000
 - Local Funds.....\$2,999,537
- Estimated Construction Start.....Summer 2026
- Targeted Construction CompletionSummer 2027

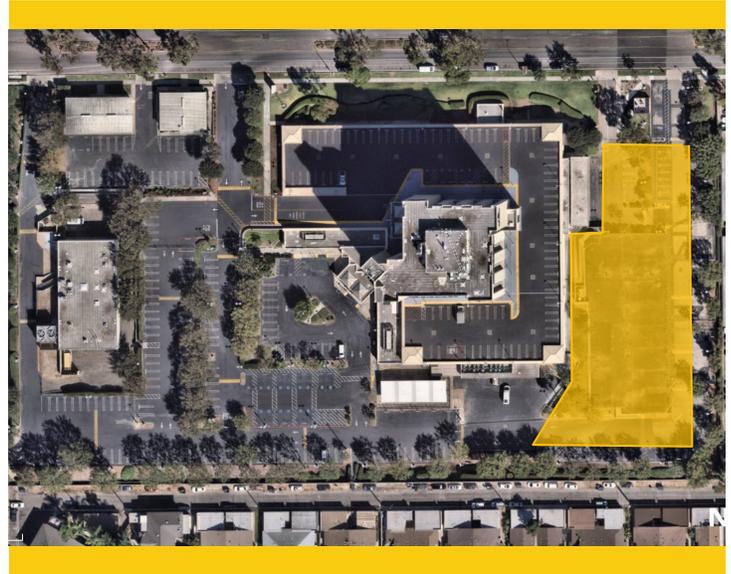


PROJECT STATUS REPORT — ANAHEIM CAMPUS

RESTORE EAST PARKING LOT

BIDDING

Project Manager	Cora Baldovino Project Manager Facilities, Planning, Maintenance and Construction Contracts
Architect of Record	PBK Architects
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	Approximate 19,384 SF
DSA Application A#	TBD



Project Overview

This project will restore the East Parking Lot to its original use after dismantling the temporary classrooms that were in operation for the duration of the Anaheim Tower First Floor/Life Safety Renovation project.

- Total Project Budget\$2,211,673
- Funding SourceMeasure J
- Estimated Construction Start.....January 2026
- Targeted Construction CompletionSpring 2026



UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	1830 W. Romneya Dr.	Total Project Budget	\$224,938 (Measure J)
	Anaheim, CA 92801	Total Budget Allocated	\$1,541,602 (Measure J)
Number of Projects	4	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the campus. Funds are allocated to projects as needs are identified.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

Swing Space — Interim Housing

October — December

- A temporary fence was placed around the parking lot once the modular buildings were dismantled and removed from the site. Fencing will be removed prior to the start of restoration activities under the Restore East Parking Lot project. The project is continuing the close-out process.



Swing Space Hotel, Restaurant, and Culinary Arts — Restored Site

Swing Space — Hotel, Restaurant, and Culinary Arts (HRC)

October — December

- General contractor, YMC, concluded activities to restore the site back to its original use as a yard. Project activities concluded in late September. Prior to its completion a site walk took place on September 16 to review the work. A final site walk occurred to assess punch-list items followed by its completion in the final week of October. The project is now undergoing financial close-out. A Notice of Completion (NOC) was filed with the Orange County Clerk Recorder's office on November 6, triggering the thirty-day period to release the five percent retention. Approximately \$2K were processed in allowance savings while financial close-out progresses.

Develop Interior and Exterior Signage

October — December

- KYA Group, Inc., provided a \$607,867 cost estimate for the remaining exterior work, including internal and external signage (C and B) and parking lot identifiers (D) on both sides of campus. Change Order No. 5 for a contract increase was approved on October 14, after which the District executed and finalized the contract. The shop drawings are under review with the Architect of Record (AOR). Upon the conclusion of the firm's review, the signage will begin the



Develop Interior And Exterior Signage — Future Exterior Signage B,C, and D



PROJECT STATUS REPORT — ANAHEIM CAMPUS

process of fabrication, taking approximately eight weeks to complete. Starting on December 16, crews from KYA Group are anticipated to start establishing the signage base foundations inclusive of formwork, reinforcement bar and electrical conduit placement for power, and concrete pouring. Once the signage arrives on-site, they will be set in place. Project completion for the exterior portion is anticipated to be achieved by March 2026.

- The Campus Project Team received direction from the North Orange Continuing Education (NOCE) - Anaheim Leadership to prioritize office and classroom modifications prior to proceeding with the interior signage portion of the project. Interior signage installation is anticipated to revisit the design in mid-2026, followed by fabrication and installation.

Exterior Green Community Space Enhancement

October — December

- The Design Team addressed comments received by the Division of State Architect (DSA) before the agency provided its final approval for the project's Construction Documents on October 8. The project will stay in pre-bidding until the restoration of the East Parking Lot is finished. Bidding is expected to start in Q1 2026 for the selection of the general contractor.

Restore East Parking Lot

October — December

- The previously submitted Construction Documents (CDs) remained under review in early September. The Design Team addressed the back-check comments provided by DSA. Subsequently, DSA approval was granted, September 23, permitting the commencement of the bidding phase for the selection of a general contractor.
- In collaboration with the District, the Campus Project Team prepared and electronically issued the bid announcement on October 13. All proposals were to be received by Monday, November 10; however, in observance of Veterans' Day, the deadline was extended to Thursday, November 13 with the issuance of an addendum to prospective bidders. Ten proposals were received by the revised deadline. Following the evaluation process, the Campus Project Team will present the recommended general contractor as a Board Agenda Item for consideration and approval by the Board of Trustees at the meeting in December. A Notice to Proceed with construction is anticipated to be issued to the selected contractor on January 5, 2026 to kick off this next phase. The general contractor will then mobilize and start demolition activities prior to restoring the site.



ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead Schedule
- 90-Day Look Ahead Schedule

ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
A recommendation to enter into a contract with the selected general contractor firm for Restore East Parking Lot at Anaheim Campus.	December 2025
A recommendation for change orders for various trades contractors for Fine Arts Building Renovation at Cypress Campus.	December 2025
A recommendation for Change Order No. 10 that exceeds the 10 percent threshold for Inland Building at Fine Arts Building Renovation at Cypress Campus	December 2025
A recommendation for Change Order No. 2 that exceeds the 10 percent threshold for Marina Landscape at Fine Arts Building Renovation at Cypress Campus	December 2025
A recommendation for Amendment No. 1 that exceeds the 10 percent threshold for additional Inspector of Record services for UCMI, Inc. at Renovate Building 300 at Fullerton Campus.	December 2025
A recommendation for a Notice of Completion for the New Maintenance & Operations Building and Student Support Center at Fullerton Campus.	Quarter 1 2026



ACTIVE PROJECTS

90 - DAY LOOK AHEAD SCHEDULE



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
 (12-01-25 TO 02-28-26)



	December				January				February				Comments	
	2	9	16	23	30	6	13	20	27	3	10	17		24
GENERAL														
NOCCCD Board Meetings														Scheduled: December 16, Tentative: January 27, 2026, February 10 and 24, 2026 (Anaheim - NOCE Campus)
COC Meetings														No Meetings in this Reporting Period (The 4th Quarter Meeting Took Place on November 19)
Bond Program Management Team Meetings														Scheduled: December 9, Tentative: January 20, 2026, February 17, 2026 (meetings held via Teams)
PROFESSIONAL SERVICES PROCUREMENT - RFP/RFQ														
FULLERTON														
New Horticulture/Lab School/STEM Lab														
Architect of Record Request for Proposals Review by Campus														Complete (Architect of Record, Gensler Selected by Campus Project Team)
Board Agenda Item for Selected Architect of Record														Complete
DISTRICT														
Moving Services Statement of Qualifications (SOQ)														
Bid Announcement and Release on PlanetBids														Complete (12 Proposals Received by October 1 Deadline)
Moving Services SOQ Review by Selection Committee														Complete (Review and Reference Checks Completed)
Board Agenda Item for Selected Pools of Firms														Upcoming (BAI Presentation to BOT Anticipated on December 16)
FF&E Consulting Services Re-Release of Statement of Qualifications (SOQ)														
Bid Announcement and Re-Release on PlanetBids														Complete (FF&E SOQ Announcement Re-Released November 18; SOQ Due by December 16)
FF&E Consulting Services Review by Selection Committee														Upcoming (Review Anticipated to Start December 17 for Reference Checks, Followed by Final Review by Campuses)
Board Agenda Item for Selected Firm for Selected Pool of Firms														Tentative (Board Agenda Item Presentation Anticipated in January 2026; Pending Completion of Review of Received SOQs)
PLANNING														
FULLERTON														
Infrastructure Assessment - Buildings 1100, 1300 and 500														
Planning														Complete (Planning Phase Concluded on October 24; Design Phase Started in mid-October)
DESIGN PHASE														
CYPRESS														
LLRC Exterior Patio														
Schematic Design/Design Development														In Progress (Design Development Anticipated to be Completed by start of January 2026)
Design Development Drawings Review by Campus Project Team														Upcoming (Anticipated on Completion of Design Development Drawings)
Construction Documents														Upcoming (Anticipated Start in January 2026)
Softball Field Renovations														
Construction Documents														Complete (100% Construction Documents Pending Final Design Geogrid Design and 2026 Building Code Update)
Constructability Review														Upcoming (Anticipated to Start in February 2026)
Central Plant Upgrade														
Schematic Design/Programming Validation														In Progress
Guaranteed Maximum Price Process (GMP)														Upcoming (Anticipated in February 2026 Contingent on the Completion of SD Design Package)
Board Agenda Item for Agreement on GMP and Start of Phase 2														Upcoming (Anticipated at Board of Trustees' Meeting in March 2026)
Design Development														Upcoming (Anticipated in March 2026 Predicated on the Completion of Guaranteed Maximum Price Process)
FULLERTON														
New Horticulture/Lab School/STEM Lab														
Schematic Design														Upcoming (Schematic Design Phase to Start in December)
Design Development														Upcoming (Design Development Anticipated to Start February 2026)
Review and Approval of Preliminary Drawings by CCCC														Upcoming (Review Anticipated to Start April 30, 2026)
Infrastructure Assessment - Buildings 1100, 1300 and 500														
Schematic Design/Design Development														In Progress (P2S Provided Report to MAAS and Campus on November 21 for review; Revisions to be Completed by January 2026)



ACTIVE PROJECTS

90 - DAY LOOK AHEAD SCHEDULE (CONTINUED)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
 (12-01-25 TO 02-28-26)



	December				January				February				Comments	
	2	9	16	23	30	6	13	20	27	3	10	17		24
DSA PHASE & AGENCY REVIEW														
CYPRESS														
Softball Field Renovations														Upcoming (Anticipated in March 2026, Pending Completion of Construction Documents, CGS and Constructability Reviews)
DSA Review														In Progress (Comments From Agency Under Review; Responses Under Development by Geotech Team)
California Geological Survey (CGS) Review														
LLRC Exterior Patio														
DSA Review														Upcoming (Anticipated in March 2026, Contingent upon the Completion of Construction Documents)
ANAHEIM														
Exterior Green Community Space Enhancement														Complete (DSA Approval Received October 8)
DSA Review														
Restore East Parking Lot														Complete (DSA Approval Received September 23)
DSA Review														
FULLERTON														
Softball Field Improvements														In Progress (Submittal of CDs made on October 6; CDs Under Review at DSA)
DSA Review														
BIDDING														
ANAHEIM														
Develop Interior and Exterior Signage														Upcoming (Anticipated in Second Quarter of 2026)
General Contractor Bidding for Interior Signage														
Restore East Parking Lot														Complete (Bid Announcement Released October 13; Mandatory Site Walk on October 20; 12 Proposals Received November 13)
General Contractor (GC) Bidding Process														
GC Firm Review & Selection														In Progress (Campus Project Team to Review Proposals and Conduct Interviews Prior to Finalizing Selection)
Board Agenda Item Presentation for Selected GC														Upcoming (Board Agenda Item Presentation to Board of Trustees is Anticipated on December 16)
Exterior Green Community Space Enhancement														
General Contractor Selection Process														Upcoming (General Contractor Bidding Process Anticipated to Begin in March 2026)
PRE-CONSTRUCTION PHASE														
Restore East Parking Lot														Upcoming (Construction Activities Anticipated to Start on January 5, 2026; Mobilization Activities Start January 6)
Notice to Proceed and Mobilization														
CONSTRUCTION PHASE														
ANAHEIM														
Develop Interior and Exterior Signage														Complete (Approved by Board of Trustees on October 14)
Exterior Signage Remainder Scope and Pricing														Upcoming (Anticipated Start Contingent Upon Completion of Design Review by KYA Group and Campus Agreement)
Exterior Signage Fabrication														Upcoming (Anticipated Start in mid-December, Starting with Formwork, Reinforcement Bar Placement, Concrete Pours for Sign Base)
Exterior Signage Implementation														
Restore East Parking Lot														Upcoming (Anticipated to Start in Mid-January 2026)
Demolition														Upcoming (Anticipated to Start in February 2026)
Site grading and utility work														
CYPRESS														
Fine Arts Building Renovation														Complete
Building Enclosure														
Window Activities														In Progress (Window Installation, Testing, Glazing, and Louvers Installation at North, South, East, and West)
Roof														Complete
Exterior Improvements														
Klin Yard														In Progress (Install Kilns, Electrical Finishes, Plumbing Finishes, and Gates)
Site Work														In Progress (Irrigation Activities, Hardscaping, Flatwork, Tree Planting at North, South, West & East)
Interior Improvements														
Mezzanine														Complete (Install Lights, Sensors, Fire Alarm, Cameras, Finishes)
Restrooms														In Progress (Installation of Countertops, Plumbing Sinks, Partitions, and Painting On Second and Third Floors)
Labs														In Progress (Tiling, Install Hardware, Doors, Countertops, Partition Removal, Painting, Finishes, on All Levels)
Lecture & Office Space														In Progress (Installation of Lockers, Tack Boards, Projection Screens, Speakers, Digital Displays, and Countertops)
In-Wall Mechanical, Electrical, and Plumbing Installation														Complete
Elevators														In Progress
BDF and IDF Rooms														In Progress (Lighting Installation, Final Cutover to the Building Network Started on November 17)
Finishes														In Progress (All Floors Restrooms, Offices and Labs, Lobby)
Commissioning Activities														In Progress (Equipment Start for All Systems, Pre-functional Checks Complete, BMS Start Up, Testing)



ACTIVE PROJECTS

90 - DAY LOOK AHEAD SCHEDULE (CONTINUED)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
 CYPRESS - FULLERTON - ANAHEIM (NOCE)
 90-DAY LOOK AHEAD SCHEDULE
 (12-01-25 TO 02-28-26)

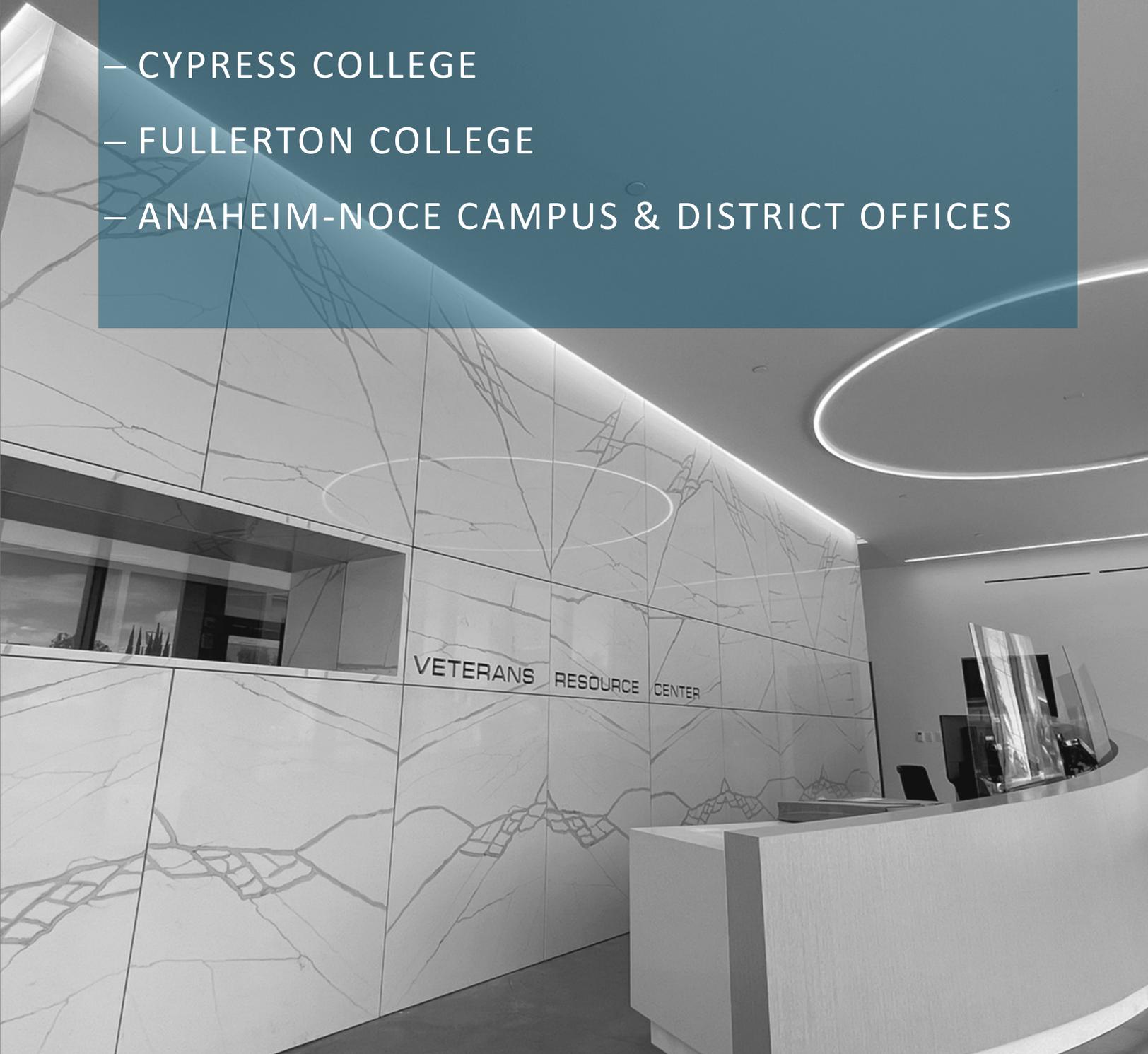


CONSTRUCTION PHASE	December			January			February			Comments				
	2	9	16	23	30	6	13	20	27		3	10	17	24
FULLERTON														
Renovate Building 300														
Building Enclosure														Complete
Historical Restoration														
Exterior Improvements														Complete
Sidewalk Construction and Concrete Pour														Complete
Landscaping														Complete
Fire Lane														Complete
Parking Lot Asphalt Renovation														Upcoming (Pending End of Semester to Minimize Disruption of Educational Activities on Campus)
Interior Improvements														
Restrooms														Complete (Tiling, Plumbing Installation, Toilet Partition and Accessories Placement on Both Floors)
Resilient Flooring in Corridor														Complete (On Both Floors)
Basement														Complete
IDF and BDF Network Rooms														Complete (Electrical and Data Plate Installation on All Floors)
Door, Hardware, and Access Control														In Progress (Pending Door Hardware Selection; Completion Pending Resolution of Construction Change Directive)
Primer and Painting														Complete
Low Voltage														Complete
Finishes														Complete (Projector Installation, Marker Boards, Display Units, and Vision Glass on All Floors)
Commissioning														In Progress (Perform Air & Water Testing, MEP Equipment Testing, Point to Point Checks, Irrigation Testing)
New Performing Arts Complex														
West Building														
Steel Erection at Recital Hall														In Progress (Erect Frames, Girders, Metal Decking, and Shotcrete Application)
CMU Wall Installation at Recital Hall and W. Bldg														In Progress (Scaffolding Placement, Bracing, CMU Walls 1st Lift W. Bldg December; Remaining West Building Activities start in February)
Underground Utilities and Slab-on-Grade Concrete Pour														In Progress (Underground Utilities Rough-In and Back-fill; Sand, Gravel, and Vapor Barrier Application; Slab-On-Grade Concrete Pour)
Main Building														
Foundation Cast-In-Drill-Hole (CIDH) Work														Complete
Grade Beams and Pile Caps														In Progress (Excavation, Reinforcement Bar Placement, and Formwork)
Orchestra Pit														In Progress (Concrete Wall Placement and Reinforcement, Curing, Vapor Barrier, Waterproofing, Concrete Pour)
Basement														Upcoming (Foundation, Excavation, Backfilling, Slab on Grade Pouring, Form Walls, Pour Concrete, Cure, and Waterproof)
Site Demolition and Excavation														Upcoming (Demolition of the Existing Chiller Anticipated Start at the end of January 2026 Once Abatement Activities Conclude)
Update/Improve (SS-New M&O)														
Final Relocation of Bins and Dismantling of Swing Space														Upcoming (Anticipated to Start in December)
Wilshire Chiller Plant Relocation														
Building Envelope (Chiller Plant)														
Mechanical, Electrical & Plumbing														Complete
Exterior Sheathing (CMU & Stud Framed Walls)														Complete
Exterior Plaster Activities														Complete
Interior Improvements														
Drywall Activities														Complete
Finishes														Complete
Arts Yard														
Canopy Install, Ramp, Electrical Rough-In, Concrete Pour														In Progress (Ramp: Jib Crane Placement and Footing; Arts Yard: Concrete Preparation, Precast Caulking; Gate Installation)
Southern California Edison Electrical Yard														
Exterior Plaster Activities														In Progress (Electrical Yard: Plaster Scratch Coat, Curing, Brown Coat, Leveling, Paint, and Scaffolding Removal)
SCE Permanent Power Activation Site-wide														Upcoming (Anticipated to be Completed on December 21)
Hazardous Materials Abatement of Old Chiller Plant														Upcoming (Anticipated to Start After Permanent Power is Achieved by SCE)
Hardscape and Site Work														In Progress
Commissioning and Energizing Activities														In Progress (MEP startup; Water and Air and Heat Exchanger Testing; Pipe Flushing, Startup & Testing; Commissioning)
CLOSE-OUT PHASE														
ANAHEIM														
Outdoor Patio Remodel														
Financial Close-Out														In Progress (Financial Close-Out and DSA Certification)
Swing Space Interim Housing														
Substantial Completion														Complete
Punch-List Activities														Complete
Final Completion														Complete (Final Completion Achieved on September 19, 2025)
Financial Close-Out														In Progress
CYPRESS														
Swing Space - Hotel, Restaurant, and Culinary Arts														
Substantial Completion														Complete
Punch-List Activities														Complete
Final Completion														Complete (Final Completion Achieved on October 31, 2025)
Financial Close-Out														In Progress
FULLERTON														
Renovate Building 300														
Substantial Completion														Upcoming (Anticipated to Start on January 16, 2026)
Punch-List Activities														Upcoming (Anticipated to Start on mid-January 2026)
Final Completion														Upcoming (Anticipated on February 17, 2026)
Financial Close-Out														Upcoming (Anticipated Start in January 2026)
Wilshire Chiller Plant Relocation														
Substantial Completion														Upcoming (Anticipated in January 15, 2026)
Punch-List Activities														Upcoming (Anticipated in mid-January 2026)
Final Completion														Upcoming (Anticipated in February 28, 2026)
Financial Close-Out														Upcoming (Anticipated in December)
New M&O Building														
Punch-List / Final Completion														In Progress
Final Completion														Upcoming (Final Completion Anticipated to be Achieved on December 12, 2025)
Financial Close-Out														In Progress
Student Support Center														
Punch-List / Final Completion														In Progress (Addressing Minor Department Requests Including Signage and Furniture Revisions, Security at Courtyards)
Final Completion														Upcoming (Final Completion Anticipated to be Achieved on December 12, 2025)
Financial Close-Out														In Progress



COMPLETED PROJECTS

- CYPRESS COLLEGE
- FULLERTON COLLEGE
- ANAHEIM-NOCE CAMPUS & DISTRICT OFFICES



COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018	
Swing Space Projects - Parking Lot 5 Expansion	Measure J	\$2,001,369	September 2018	
Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019	
Mass Communications & Security Systems Upgrade: Door Replacement	Measure J	\$50,898	January 2019	
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020	
Baseball Field Improvements	Measure J Local	\$1,920,904 \$159,468	May 2021	
New Science, Engineering, and Mathematics Building	Measure J Local Federal Schedule Maint.	\$92,011,543 \$3,840,633 \$791,352 \$49,281	September 2021	



COMPLETED PROJECTS

Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021	
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021	
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021	
New Veterans' Resource Center / Student Activities Center Expansion	Measure J Local	\$12,071,766 \$85,155	July 2021	
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021	
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$181,761	July 2021	
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021	



COMPLETED PROJECTS

Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021	
Pond Refurbishment	Local	\$623,873	July 2021	
Swing Space - Fine Arts (OLD SEM)	Measure J	\$3,748,140	June 2023	
LLRC Secondary Data Center- Phase II	Measure J	\$473,716	August 2023	
Campus-Wide Security Systems Update (Phase I)	Measure J	\$313,541	August 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$3,421,310 \$3,780,256	May 2024	



COMPLETED PROJECTS

Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update and Improve Infrastructure / Buildings 300 -500 Sewer Line	Measure J Scheduled Maint.	\$444,702 \$85,559	July 2020	
Greenhouse Replacement	Measure J Local	\$398,664 \$989,271	August 2021	
Central Plant Replacement & Expansion	Measure J	\$9,004,296	September 2021	
New Instructional Building	Measure J Local	\$50,139,383 \$828,489	March 2022	
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022	
Swing Space - New M&O	Measure J	\$150,000	November 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$7,571,018 \$4,308,585	May 2024	



COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018	
7th and 10th Floors Buildout	Measure J Measure X	\$915,972 \$4,285,592	June 2019	
Secondary MDF Room	Measure J	\$97,250	March 2021	
Swing Space – Interim Housing	Measure J Local	\$1,650,000 \$1,931,335	December 2023	
Outdoor Patio Remodel	Measure J	\$1,182,500	August 2025	
Update/Improve Infrastructure Swing Space — Interim Housing	Measure J	\$669,290	November 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$775,062 \$4,896,073	November 2023	
Update/Improve Infrastructure (IT) - AEBG & AZ	Local	\$199,706	May 2024	
Swing Space—Hotel, Restaurant, and Culinary Arts	Measure J Local	\$2,500,000 \$1,300,000	July 2024	
Anaheim Tower First Floor Life/Safety Renovation	Measure J State Local	\$2,510,440 \$7,059,000 \$647,189	December 2024	



December 2025

Board of Trustees Report

BOT

Measure J Bond Program

