



**March 2026**

# **Measure J Bond Program**

**CAPITAL PROJECTS REPORT  
to the**

**Board of Trustees**

**MAAS**

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# FINANCIAL REVIEW

## ESTIMATED PROJECT BUDGETS

### Measure J Summary

### Campus Project Allocation Budgets

- Cypress
- Fullerton
- Anaheim - NOCE Campus
- District

VETERANS RESOURCE CENTER



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# MEASURE J SUMMARY

## North Orange County Community College District Measure J Summary January 31, 2026

### Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds:	<b>174,000,000</b>	<b>30.31%</b>

### Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings*:	34,500,000	33,235,528	1,264,472
<b>Total Estimated:</b>	<b>608,500,000</b>	<b>433,235,528</b>	<b>175,264,472</b>
Less Cost of Interest	800,000	626,027	173,973
<b>Total Available for allocation:</b>	<b>607,700,000</b>	<b>432,609,501</b>	<b>175,090,499</b>

### Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 1/31/2026	Remaining Balance
Anaheim Campus	23,800,144	3.92%	23,485,098	47,285,242	6.16%	31,451,259	15,833,983
Cypress Campus	233,473,906	38.42%	31,021,213	264,495,119	34.50%	189,877,688	74,617,431
Fullerton Campus	325,978,403	53.64%	104,520,856	430,499,259	56.15%	178,492,857	252,006,402
District Expenses:							
Program Management	20,000,000	3.29%	-	20,000,000	2.61%	12,979,977	7,020,023
Bond Issuance Cost	3,544,600	0.58%	-	3,544,600	0.46%	2,048,689	1,495,911
Holding Account	902,947	0.15%	-	902,947	0.12%	-	902,947
<b>Totals</b>	<b>607,700,000</b>	<b>100.00%</b>	<b>159,027,167</b>	<b>766,727,167</b>	<b>100.00%</b>	<b>414,850,471</b>	<b>351,876,697</b>





**CAMPUS PROJECT ALLOCATION BUDGETS REPORT**  
**1/31/2026**

Project	Measure J Bond 10/31/2025		Measure J Bond 1/31/2026		TOTAL BUDGET	1/31/2026 ACTUAL EXPENSE	Balance
	Revised Budget	Variance	Revised Budget	Other Funding			
Fine Arts Building Renovation	56,400,871	-	56,400,871	20,889,000	77,289,871	57,095,920	20,193,951
Softball Field Renovations	4,000,000	-	4,000,000	250,000	4,250,000	263,609	3,986,391
LLRC Exterior Patio	1,287,000	613,000 1	1,900,000	-	1,900,000	54,540	1,845,460
Central Plant Upgrade	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000
SEM (FASS) Bldg. 3 Demolition and Site Restoration	-	11,123,000 3,4	11,123,000	-	11,123,000	-	11,123,000
Health Sciences Tech Ed III Renovations	26,126,990	-	26,126,990	-	26,126,990	-	26,126,990
Planning (Non Project Specific)	7,135,779	869,504 1,2,3	8,005,283	27,432	8,032,715	691,076	7,341,639
<b>COMPLETED PROJECTS</b>							
Swing Space - Fine Arts (Old SEM)	3,748,140	-	3,748,140	-	3,748,140	3,748,140	-
Update/Improve Infrastructure (IT)	3,421,310	-	3,421,310	3,780,256	7,201,565	7,201,565	-
New Science, Engineering, and Mathematics Building	92,011,543	-	92,011,543	3,840,633	95,852,176	95,852,176	-
Update/Improve Infrastructure (New SEM)	2,805,131	-	2,805,131	-	2,805,131	2,805,131	-
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	389,367	-	389,367	389,367	-
Update/Improve Infrastructure (IT - New SEM)	645,883	-	645,883	-	645,883	645,883	-
New Veterans' Resource Center & Student Activities Center Expansion	12,071,766	-	12,071,766	85,155	12,156,920	12,156,920	-
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	1,077,912	-	1,077,912	1,077,912	-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938	-	60,938	60,938	-
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	181,761	-	181,761	181,761	-
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	-	1,365,397	1,365,397	1,365,397	-
Pond Refurbishment	-	-	-	623,873	623,873	623,873	-
Baseball Field Improvements	1,920,904	-	1,920,904	159,468	2,080,372	2,080,372	-
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	58,768	-	58,768	58,768	-
Swing Space - Parking Lot 5 Expansion	2,001,369	-	2,001,369	-	2,001,369	2,001,369	-
Swing Space - Gym II Renovation	124,683	-	124,683	-	124,683	124,683	-
Swing Space - Old SEM (Roofing and Doors)	76,467	-	76,467	-	76,467	76,467	-
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772	-	145,772	145,772	-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	50,898	-	50,898	50,898	-
LLRC Secondary Data center - Phase II	473,716	-	473,716	-	473,716	473,716	-
Campus-Wide Security Systems Upgrades (Phase 1)	313,541	-	313,541	-	313,541	313,541	-
EV SCE Charging Stations	337,894	-	337,894	-	337,894	337,894	-
Mass Communications & Security Systems Upgrade	1,942,628	(1,942,628) 4	0	-	0	-	0
Update/Improve Infrastructure	5,162,876	(5,162,876) 4	0	-	0	-	0
Pool Restoration and Upgrade	5,500,000	(5,500,000) 2	-	-	-	-	-
	-	-	-	-	-	-	-
<b>Subtotal- Cypress Campus</b>	<b>233,473,906</b>	<b>(0.00)</b>	<b>233,473,906</b>	<b>31,021,213</b>	<b>264,495,119</b>	<b>189,877,688</b>	<b>74,617,431</b>

**General Notes:**

- Budget Transfer 2026-068REV-CC MJ from CC Planning (Non Project Specific) Project to LLRC Exterior Patio Project.
- Budget Transfer 2026-067REV2-CC MJ from Pool Restoration and Upgrade Project to Planning (Non-Project Specific) Project. Pool Restoration and Upgrade Project is suspended.
- Budget Transfer 2026-068REV2-CC MJ from Planning (Non-Project Specific) Project to SEM (FASS) Bldg. 3 Demolition and Site Restoration Project. New Project has been created.
- Budget Transfer 2026-063REV- CC MJ from Maas Communication /Security System Upgrades and Update/Improve Infrastructure to Fund 49568-SEM (FASS) Bldg. 3 Demolition and Site Restoration Project. MSC and UII Projects are suspended



**CAMPUS PROJECT ALLOCATION BUDGETS REPORT  
1/31/2026**

<b>FULLERTON CAMPUS</b>								
Project	Measure J Bond 10/31/2025		Measure J Bond 1/31/2026		TOTAL BUDGET	1/31/2026		Balance
	Revised Budget	Variance	Revised Budget	Other Funding		ACTUAL EXPENSE		
Renovate Building 300	22,982,000	-	22,982,000	11,281,861	34,263,861	25,978,795		8,285,066
New M&O Building	6,399,604	-	6,399,604	13,717,050	20,116,654	16,153,387		3,963,267
Student Support Center	28,302,917	-	28,302,917	1,679,837	29,982,754	27,560,074		2,422,680
New Performing Arts Complex - Demolish Buildings 1100 and 1300	92,005,166	-	92,005,166	43,950,859	135,956,025	21,859,029		114,096,996
Wilshire Chiller Plant Relocation	15,726,321	-	15,726,321	-	15,726,321	14,876,322		849,999
Softball Field Improvements	7,000,000	-	7,000,000	-	7,000,000	421,835		6,578,165
New Welcome Center & Lot C West	39,000,000	-	39,000,000	-	39,000,000	-		39,000,000
New Horticulture/Lab School/STEM Lab	25,167,636	-	25,167,636	27,496,000	52,663,636	21,763		52,641,873
Update/Improve Infrastructure	10,630,486	-	10,630,486	-	10,630,486	-		10,630,486
Update/Improve Infrastructure (SS -New M&O)	150,000	-	150,000	-	150,000	114,906		35,094
New Parking Structure	5,265,833	-	5,265,833	-	5,265,833	-		5,265,833
Planning (Non Project Specific)	5,535,767	-	5,535,767	183,345	5,719,112	710,899		5,008,213
<b>COMPLETED PROJECTS</b>								
Update/Improve Infrastructure (IT)	7,571,018	-	7,571,018	4,308,585	11,879,603	8,650,874		3,228,729
New Instructional Building	50,115,010	-	50,115,010	828,489	50,943,499	50,943,499		-
Central Plant Replacement & Expansion	9,004,296	-	9,004,296	-	9,004,296	9,004,296		-
Greenhouse Replacement	398,664	-	398,664	989,271	1,387,936	1,387,936		-
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	278,982	-	278,982	278,982		-
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	444,702	85,559	530,261	530,261		-
<b>Subtotal- Fullerton Campus</b>	<b>325,978,403</b>	<b>-</b>	<b>325,978,403</b>	<b>104,520,856</b>	<b>430,499,259</b>	<b>178,492,857</b>		<b>252,006,402</b>

**General Notes:**

1. Budget Transfer 2026-062 FC State Fund to FC New Horticulture/Lab School/STEM Lab Project to reflect the revised JCAF32 State approved Budget on 1/15/26 .



**CAMPUS PROJECT ALLOCATION BUDGETS REPORT  
1/31/2026**



NORTH ORANGE COUNTY  
COMMUNITY COLLEGE DISTRICT

<b>ANAHEIM CAMPUS</b>								
Project	Measure J Bond	Variance	Measure J Bond		TOTAL BUDGET	1/31/2026		Balance
	10/31/2025		1/31/2026	Other Funding		ACTUAL EXPENSE		
	Revised Budget		Revised Budget					
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	(2,873) 4.5	2,497,127	1,300,000	3,797,127	3,550,124	247,003	
Anaheim Tower First Floor Life/Safety Renovation	1,996,618	-	1,996,618	7,152,280	9,148,898	9,058,008	90,890	
Develop Interior and Exterior Signage	1,337,431	100,000 3.4	1,437,431	59,000	1,496,431	746,965	749,466	
Restore East Parking Lot	2,211,673	309,901 2	2,521,574	-	2,521,574	116,638	2,404,936	
Exterior Green Community Space Enhancement	1,839,000	99,926 4	1,938,926	2,999,537	4,938,463	250,301	4,688,163	
2nd Floor Admission & Records and Lobby Remodel	1,013,000	125,049 1	1,138,049	-	1,138,049	-	1,138,049	
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720	-	2,352,720	-	2,352,720	
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000	-	2,329,000	-	2,329,000	
4th Floor Improvements	218,000	-	218,000	-	218,000	-	218,000	
Update/Improve Infrastructure	224,938	-	224,938	-	224,938	-	224,938	
Planning (Non Project Specific)	1,440,000	(32,868) 3.6.8	1,407,132	-	1,407,132	16,315	1,390,817	
<b>COMPLETED PROJECTS</b>								
Update/Improve Infrastructure (IT)	775,062	-	775,062	4,896,073	5,671,134	5,671,134	-	
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	669,290	-	669,290	669,290	-	
Swing Space Projects / Interim Housing	1,650,000	(44,236) 6.7	1,605,764	1,921,324	3,527,088	3,527,088	-	
Upper Deck Enhancements	309,901	(309,901) 2	-	-	-	-	-	
Outdoor Patio Remodel	1,182,500	(147,945) 1.8	1,034,555	-	1,034,555	1,034,555	-	
Update/Improve Infrastructure (Secondary MDF)	97,250	-	97,250	-	97,250	97,250	-	
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	915,972	-	915,972	4,285,592	5,201,564	5,201,564	-	
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	640,736	-	640,736	-	640,736	640,736	-	
Reactivate 1 <sup>st</sup> Floor Warehouse Areas for Storage	-	-	-	871,293	871,293	871,293	-	
<b>Subtotal- Anaheim Campus</b>	<b>23,703,091</b>	<b>97,053</b>	<b>23,800,144</b>	<b>23,485,098</b>	<b>47,285,242</b>	<b>31,451,259</b>	<b>15,833,983</b>	

**General Notes:**

- Budget Transfer 2026-060 AC MJ from Outdoor Patio Remodel Project available Budget to 2nd Floor Admission & Records and Lobby Remodel Project.
- Budget Transfer 2026-061 AC MJ from Upper Deck Enhancements Project to Restore East Parking Lot Project. Upper Deck Enhancements Project is suspended.
- Budget Transfer 2026-062 AC MJ from Planning ( Non Project Specific) Project to Develop Interior & Exterior Signage Project.
- Budget Transfer 2026-063 AC MJ from Swing Space-Hotel Restaurant and Culinary Arts Project to Develop Interior & Exterior Signage Project.
- Budget Transfer 2026-064 AC MJ Interest Earned from DC Holding Account to Swing Space-Hotel Restaurant and Culinary Arts Project.
- Budget Transfer 2026-065 AC MJ from Swing Space-Interim Housing Project to AC Planning ( Non Project Specific) Project.
- Budget Transfer 2026-066 AC Local from Swing Space-Interim Housing Project to Local Fund 41216-ADA Interior Corrections.
- Budget Transfer 2026-067 AC MJ from Outdoor Ratio Remodel Project to AC Planning ( Non Project Specific) Project.



**DISTRICT PROJECT ALLOCATION BUDGETS REPORT**  
**1/31/2026**

<b>DISTRICT</b>							
<b>Project</b>	<b>Measure J Bond 10/31/2025</b>		<b>Measure J Bond 1/31/2026</b>		<b>TOTAL BUDGET</b>	<b>1/31/2026 ACTUAL EXPENSE</b>	<b>Balance</b>
	<b>Revised Budget</b>	<b>Variance</b>	<b>Revised Budget</b>	<b>Other Funding</b>			
Program Management Cost	20,000,000	-	20,000,000	-	20,000,000	12,979,977	7,020,023
Bond Issuance Costs	3,544,600	-	3,544,600	-	3,544,600	2,048,689	1,495,911
Holding Account	1,000,000	(97,053)	902,947		902,947	-	902,947
<b>Subtotal- District</b>	<b>24,544,600</b>	<b>(97,053)</b>	<b>24,447,547</b>	<b>-</b>	<b>24,447,547</b>	<b>15,028,666</b>	<b>9,418,881</b>
<b>TOTAL: Measure J Bond and Other Funding</b>	<b>607,700,000</b>	<b>(0)</b>	<b>607,700,000</b>	<b>159,027,167</b>	<b>766,727,167</b>	<b>414,850,471</b>	<b>351,876,697</b>

**NOTES:**

1. Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million
2. Bond Issuance Costs are based on five Issuances over 15 years
3. Estimated Interest Eamed is increased by \$3.5M and is shown in the Holding account
4. Budget Transfer 2026-064 AC MJ from DC Holding Account to Swing Space-Hotel Restaurant and Culinary Arts Project.

# PROJECT STATUS REPORTS

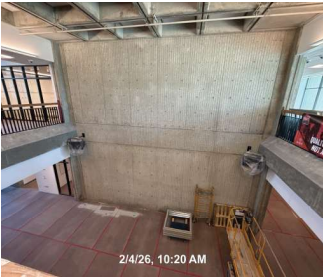
## Active Projects

- Cypress
- Fullerton
- Anaheim and District Offices



# AERIAL VIEW — CYPRESS CAMPUS PROJECTS

9200 Valley View Street, Cypress, CA 90630



Fine Arts Building Reno  
[Construction]



Central Plant Upgrade  
[Design-Guaranteed  
Maximum Price]



SEM (FASS) Building 3  
Demolition and Site Restoration  
[Upcoming Planning]



Softball Field Renovations  
[Design-CGS Review]



Swing Space Project - Hotel, Restaurant, and Culinary Arts  
[Closed-Out]

\*Refer to pages 42 and 45 for more details



LLRC Exterior Patio  
[Design-Construction Documents]





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
January 31, 2026

Cypress

PROJECTS												
Description	Bond	Revenue		Total Budget (all sources)		Budgeted Expenses			Expenses to Date 1/31/2026	Balance to Date 1/31/2026	Start Date	End Date
		State	Local			Hard Cost	Soft Cost	Contingency				
Fine Arts Building Renovation	56,400,871	20,889,000	-	77,289,871		44,055,226	23,959,860	9,274,785	57,095,920	20,193,951	8/21/20	8/24/26
Softball Field Renovations	4,000,000	-	250,000	4,250,000		2,422,500	1,317,500	510,000	263,609	3,986,391	8/1/23	12/28/27
LLRC Exterior Patio	1,900,000	-	-	1,900,000	1	1,083,000	589,000	228,000	54,540	1,845,460	12/19/24	9/24/27
Central Plant Upgrade	4,000,000	-	-	4,000,000		2,280,000	1,240,000	480,000	-	4,000,000	1/21/25	1/19/28
SEM (FASS) Bldg. 3 Demolition and Site Restoration	11,123,000	-	-	11,123,000	3,4	6,340,110	3,448,130	1,334,760	-	11,123,000	12/2/26	8/15/28
Health Sciences Tech Ed II Renovations	26,126,990	-	-	26,126,990		14,892,385	8,099,367	3,135,239	-	26,126,990	7/2/26	2/17/31
Planning (Non Project Specific)	8,005,283	-	27,432	8,032,715	1,2,3	-	544,000	-	691,076	7,341,639	6/1/16	12/31/30
COMPLETED PROJECTS												
Swing Space - Fine Arts (Old SEM)	3,748,140	-	-	3,748,140		2,136,440	1,161,923	449,777	3,748,140	-	1/6/20	5/15/24
Update/Improve Infrastructure (IT)	3,421,310	-	3,780,256	7,201,565		4,104,892	2,232,485	864,188	7,201,565	-	10/1/19	12/8/23
New Science, Engineering, and Mathematics Building	92,011,543	-	3,840,633	95,852,176		81,634,384	12,854,465	2,833,423	95,852,176	-	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131		3,055,711	-	-	2,805,131		3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367		389,367	-	-	389,367		3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883		645,883	-	-	645,883		3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	12,071,766	-	85,155	12,156,920		9,251,377	2,423,080	1,794,319	12,156,920	-	12/9/16	10/1/21
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912		1,144,756	-	-	1,077,912		3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938		60,938	-	-	60,938		3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761		211,116	41,414	-	181,761		3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	1,365,397	1,365,397		1,284,609	79,820	236,371	1,365,397		12/9/16	7/19/21
Pond Refurbishment	-	-	623,873	623,873		659,305	12,845	65,487	623,873		12/9/16	7/19/21
Baseball Field Improvements	1,920,904	-	159,468	2,080,372		1,828,961	275,020	-	2,080,372		1/1/16	10/12/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768		58,768	-	-	58,768		11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369		1,699,886	265,513	-	2,001,369		6/1/16	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683		153,397	-	-	124,683		6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467		47,747	-	-	76,467		6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772		145,772	-	-	145,772		4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898		50,898	-	-	50,898		4/24/18	1/2/19
LLRC Secondary Data Center - Phase II	473,716	-	-	473,716		270,018	146,852	56,846	473,716		9/1/22	7/31/23
Campus-Wide Security Systems Upgrades Phase 1	313,541	-	-	313,541		178,718	97,198	37,625	313,541		9/13/19	10/10/24
EV SCE Charging Stations	337,894	-	-	337,894		192,600	104,747	40,547	337,894	-	6/27/22	11/7/25
Mass Communications & Security Systems Upgrade	0	-	-	0	4	0	0	0	-	0	10/24/25	10/24/25
Update/Improve Infrastructure	0	-	-	0	4	0	0	0	-	0	7/1/27	1/31/26
Pool Restoration and Upgrade	-	-	-	-	2	-	-	-	-	-	2/2/26	1/2/26
<b>Cypress Campus Total:</b>	<b>233,473,906</b>	<b>20,889,000</b>	<b>10,132,213</b>	<b>264,495,119</b>	<b>1</b>	<b>180,278,764</b>	<b>58,893,220</b>	<b>21,341,366</b>	<b>189,877,688</b>	<b>74,617,431</b>		

General Notes:

- Budget Transfer 2026-066REV-CC MJ from CC Planning (Non Project Specific) Project to LLRC Exterior Patio Project.
- Budget Transfer 2026-067REV2-CC MJ from Pool Restoration and Upgrade Project to Planning (Non-Project Specific) Project. Pool Restoration and Upgrade Project is suspended.
- Budget Transfer 2026-068REV2-CC MJ from Planning (Non-Project Specific) Project to SEM (FASS) Bldg. 3 Demolition and Site Restoration Project. New Project has been created.
- Budget Transfer 2026-063REV- CC MJ from Maas Communication /Security System Upgrades and Update/Improve Infrastructure to Fund 49568-SEM (FASS) Bldg. 3 Demolition and Site Restoration Project. MSC and Ull Projects are suspended.

# PROJECT STATUS REPORT — CYPRESS CAMPUS

## FINE ARTS BUILDING RENOVATION CONSTRUCTION

<b>Project Manager</b>	<b>Allison Coburn</b> Project Manager Campus Capital Projects
<b>Construction Manager</b>	<b>Sundt Construction, Inc.</b>
<b>Architect of Record</b>	<b>DLR Group</b>
<b>Project Delivery Method</b>	<b>Construction Manager Multi-Prime</b>
<b>Project Square Footage</b>	<b>66,765 GSF</b>
<b>DSA Application A#</b>	<b>04-120539</b>



### Project Overview

The Fine Arts Building will undergo a structural and interior renovation to enhance students’ academic experience. Improvements will be made to the recording arts, rehearsal and performance spaces for music instruction, along with spaces for one-on-one sessions. Existing vacant spaces not currently configured for instruction will be utilized. Noise intrusion mitigation work will ensue to minimize disruptions to instruction and music practice. New technology will be installed to support current instructional methodologies and pedagogies. The existing mechanical, electrical, and plumbing systems will be replaced. Restrooms will be updated for code-compliance. DSA-designated seismic upgrades are also planned.

### Budget & Construction Costs

- Total Project Budget.....\$77,289.871
- Funding Sources.....Measure J, State
- Measure J.....\$56,400,710
- State Capital Outlay.....\$20,889,000

### Schedule

- Construction Start.....April 2024
- Targeted Construction Completion.....June 2026
- Targeted Occupancy.....Fall 2026



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## SOFTBALL FIELD RENOVATIONS

### DESIGN — CALIFORNIA GEOLOGICAL SURVEY (CGS) REVIEW

<b>Project Manager</b>	<b>Allison Coburn</b> Project Manager Campus Capital Projects
<b>Architect of Record</b>	<b>SGH Architects</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>3,373 GSF</b>
<b>DSA Application A#</b>	<b>TBD</b>



### Project Overview

This project will feature new field amenities, including bleachers with an elevated press box, new backstop fencing and netting, new dugouts, storage facilities, enhanced landscaping and hardscaping around the fields, and improvements to comply with the Americans with Disabilities Act (ADA).

### Budget & Construction Costs

- Project Budget.....\$4,250,000
- Funding Sources.....Measure J, Local
  - Measure J.....\$4,000,010
  - Local.....\$250,000
- Estimated Construction Start.....Fall 2027
- Estimated Construction Completion.....Summer 2028



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## LIBRARY & LEARNING RESOURCE CENTER (LLRC) EXTERIOR PATIO DESIGN — CONSTRUCTION DOCUMENTS

<b>Project Manager</b>	<b>Anne Acurso Project Manager Campus Capital Projects</b>
<b>Architect of Record</b>	<b>SGH Architects</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>Approximately 7,500 GSF</b>
<b>DSA Application A#</b>	<b>TBD</b>



### Project Overview

This project will create areas for student use and campus events including new hardscape, landscape, lighting, and furniture.

### Budget & Construction Costs

- Project Budget.....\$1,900,000
- Funding Sources.....Measure J
- Estimated Construction Start.....Spring 2027
- Estimated Construction Completion.....Fall 2027



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## CENTRAL PLANT UPGRADE DESIGN — GUARANTEED MAXIMUM PRICE

<b>Project Manager</b>	<b>Allison Coburn Project Manager Campus Capital Projects</b>
<b>Architect of Record</b>	<b>N/A</b>
<b>General Contractor</b>	<b>Trane US, Inc.</b>
<b>Project Delivery Method</b>	<b>Design-Build</b>
<b>Project Square Footage</b>	<b>Approximately 5,645 GSF</b>
<b>DSA Application A#</b>	<b>TBD</b>



### Project Overview

The project will involve expanding the capacity of the existing south central plant by installing new chillers, re-configuring piping to support the entire campus loop, and refurbishing the cooling towers in both the north and south central plants. Phase 1 will focus on conducting field investigations to assess existing conditions, creating Schematic Design Documents, and finalizing the Guaranteed Maximum Price (“GMP”) for turnkey services. This will set the stage for Phase 2, which will include completing the Design Documents, securing DSA approval, and carrying out the necessary construction work.

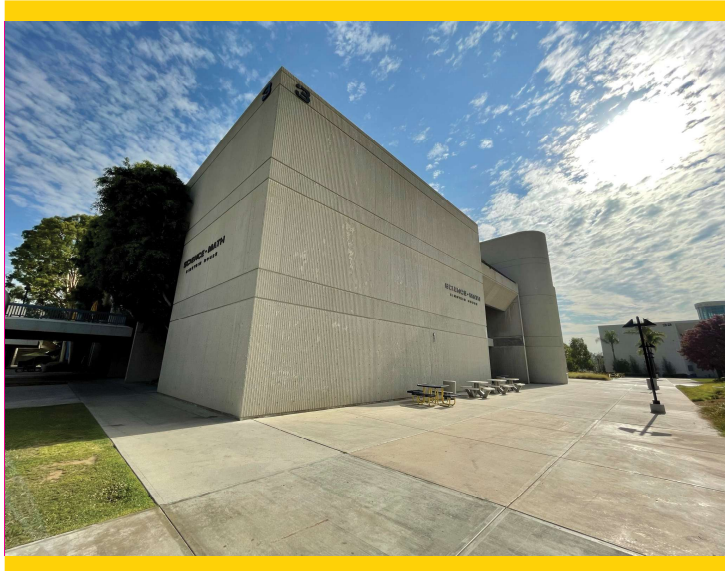
### Budget & Construction Costs

- Project Budget.....\$4,000,000
- Funding Sources.....Measure J
- Estimated Construction Start.....Summer 2027
- Estimated Construction Completion.....Fall 2027

# PROJECT STATUS REPORT — CYPRESS CAMPUS

## SEM (FASS) BUILDING 3 DEMOLITION AND SITE RESTORATION UPCOMING PLANNING

<b>Project Manager</b>	<b>Allison Coburn Project Manager Campus Capital Projects</b>
<b>Architect of Record</b>	<b>N/A</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>Approximately 100,681 GSF</b>
<b>DSA Application A#</b>	<b>TBD</b>



### Project Overview

The FASS building (formerly SEM) was originally constructed in 1972 as the Science, Engineering, and Mathematics facility. It is a three-story structure totaling approximately 100,681 square feet of interior space. The building is currently being used as temporary swing space while the college completes the Fine Arts Renovation project.

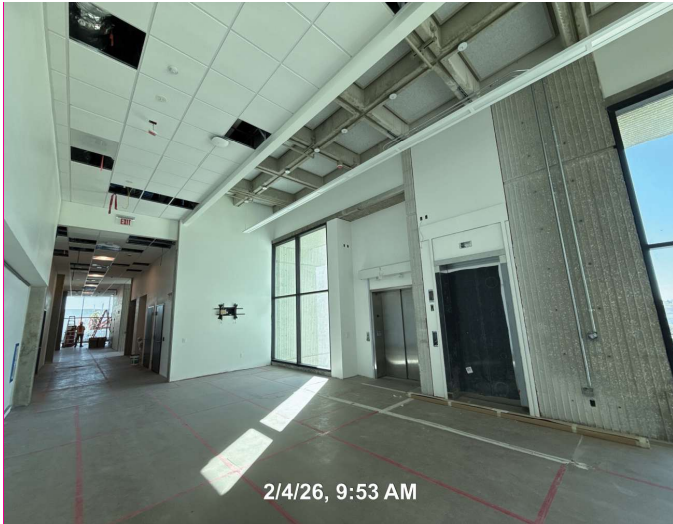
Once the renovation is finished and occupants relocate to the newly renovated facility, the FASS building will be vacated and scheduled for demolition. The campus cannot sustainably maintain and operate this aging facility—particularly since it has been functionally replaced by the new SEM Building 35, would require substantial system upgrades to remain in service, and is no longer necessary to support current programmatic needs.

The Demolition and Site Restoration project will remove the existing structure and transform the site into a mix of hardscape and landscaped areas, providing new gathering and event spaces for the campus community.

### Budget & Construction Costs

- Project Budget.....\$11,123,000
- Funding Sources.....Measure J
- Estimated Demolition Start.....Fall 2027
- Estimated Construction Completion.....Fall 2028

# PROJECT STATUS REPORT — CYPRESS CAMPUS



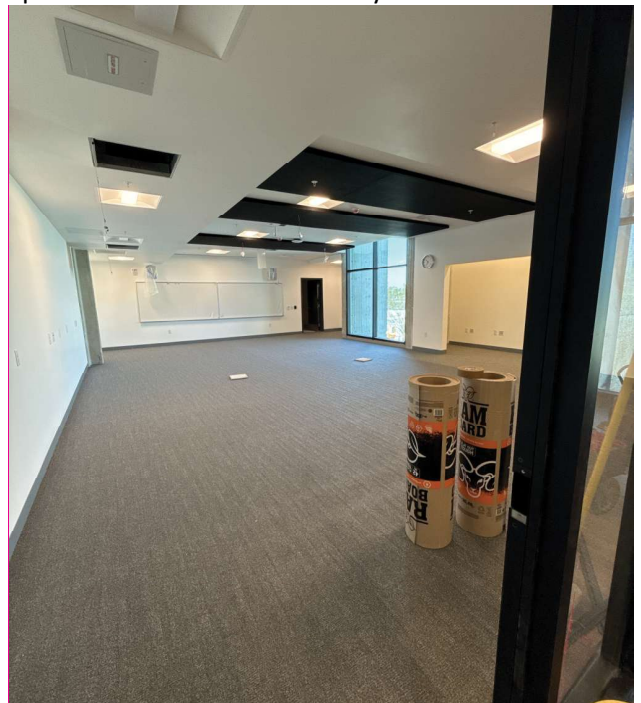
Fine Arts Building Renovation  
Window Installation Activities

## Fine Arts Building Renovation

January - March

- By the end of December, exterior storefront systems were installed throughout the building including the second floor piazza entrances. Joint mock-up and storefront system testing resumed in January 2026 for all windows and are expected to conclude in March inclusive of third party testing to ensure weathertightness.
- Work on interior finishes is progressing as some items have finished being installed on all floors including marker and tack boards, wall priming and painting, and Acoustic Ceiling Tile (ACT) installation. Acoustic Ceiling Tile work is expected to conclude by the end of the quarter.
- Restroom wall and floor tiling concluded in December, while plumbing fixtures are being installed on all floors; the remaining portion is anticipated to be completed in the coming months.

- Concrete polishing, carpeting, and vinyl flooring are now complete throughout the building. First floor casework deliveries, third floor cabinets, and wood flooring for the recital hall arrived on site. These items were acclimated to the building temperature prior to installation. By February, 75 percent of first floor cabinetry was installed. Wood reflectors are being installed along the walls of the recital hall. Steel cabinets and countertops reached the 50 percent mark at the first floor labs.
- Meanwhile, the telecommunications and data distribution is achieved.
- Crews are installing electrical systems for lighting and fire alarm throughout the building. By the end of March, this task reached 80 percent completion.
- The South Piazza Bridge retrofit for guardrails and waterproofing installation continued through March.
- Work on the elevator cab and shaft progressed. The elevator cab panels were set in place, while smoke guard doors were installed. The pre-inspection checklist was completed in January. Preparations are underway to finalize the elevator ahead of testing and permitting with the state.
- Acclimatizing activities for mechanical equipment took place on the third and second floors and proceeded downward to the first floor. Testing followed in February.
- The balance of wood doors were delivered in two installments with the first being at the end of January and the second in



Fine Arts Building Renovation  
Classroom Marker Board Installation



# PROJECT STATUS REPORT — CYPRESS CAMPUS



Softball Field Renovations  
Design Rendering

December. Approval from the agency was later received. However, an additional review is required with CGS due to the latest California building code cycle update. Once approval from the agency is achieved in this round, the final document will be incorporated into the Construction Documents and submitted to the Division of State Architect over the summer for its review and approval.

## Library & Learning Resource Center (LLRC) Exterior Patio

January - March

- The Campus Project Team held an executive meeting on January 23 to review the 100 percent Design Development Drawings. Comments from the meeting and the Campus Project Team were incorporated into the drawings prior to proceeding with the Construction Documents phase. The finalized drawings are anticipated to be submitted to DSA in early summer for its review and subsequent approval.

## Central Plant Upgrade

January - March

- The updated Schematic Design drawing set was received from Trane US, Inc., which was reviewed by the Campus

mid-March. Door installation are expected to conclude by early-April.

- Pre-commissioning activities are underway with regular check-ins by the project Commissioning Agent (CxA). The air handlers, boilers, heating and cooling split units, and data room equipment are undergoing testing. Work will resume in earnest once the doors are all installed to complete the commissioning process.
- The gates at the kiln yard have been delivered and installed.
- Multiple change orders for various trades contractors are anticipated to be presented to the Board of Trustees at the first meeting in March for consideration. The project remains on track to reach substantial completion in mid-2026.

## Softball Field Renovations

January - March

- Coordination between the architectural, structural, and geotechnical teams continued in response to the California Geological Survey (CGS) comments in



# PROJECT STATUS REPORT — CYPRESS CAMPUS

Project Team.

- Trane conducted a job-site walk with its subcontractors on January 21, in preparation for developing the Guaranteed Maximum Price estimate. The estimate was submitted to the Campus Project Team on February 16 and is currently under review by the Campus Project Team and will then proceed to negotiate the cost. Upon reaching an agreement, a Board Agenda Item is anticipated to be presented to the Board of Trustees at the meeting in early second quarter for its consideration. If approved, the project will enter the second phase starting with Design Development.

## SEM (FASS) Building 3 Demolition and Site Restoration

January - March

- A new project has been activated at Cypress College involving the demolition and site restoration of the current Fine Arts Swing Space (FASS) Building. Originally built in 1972 as the Science Engineering, and Mathematics Building, the building is currently being used as temporary swing space while the college completes the Fine Arts Renovation project. Once the renovation is finished and the occupants relocate to the newly renovated facility, the current FASS building will be vacated and scheduled for demolition as the campus cannot sustainably maintain and operate this aging facility or carry out the substantial system upgrades required to remain in service. It was also replaced by the New Science, Engineering, and Mathematics rendering the building unnecessary to support current programmatic needs.
- The existing structure will be removed and the site is expected to be transformed into a mixture of hardscape and landscaped areas, providing new gathering and event spaces for the campus community. The Campus Project Team is currently in the early planning phases of the project to determine project programming and the details of the scope of work. Once completed, the project will proceed with Architect of Record (AOR) selection in late Summer 2026.



# AERIAL VIEW — FULLERTON CAMPUS PROJECTS

321 CHAPMAN AVENUE, FULLERTON, CA 92832



Swing Space - New M&O  
[Potential Dismantling]



New Maintenance and  
Operations Building  
[Close-Out]



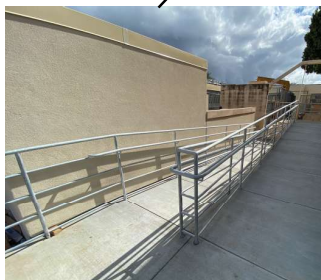
New Horticulture/Lab  
School/STEM Lab  
[Design - Schematic  
Design]



Softball Field  
Improvements  
[Design-DSA Review]



New Performing Arts  
Complex - Demolish  
Buildings 1100 and 1300  
[Construction]



Wilshire Chiller Plant  
Relocation  
[Close-Out]



Renovate Building 300  
[Close-Out]



Student Support Center  
[Close-Out]





**North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
January 31, 2026**



NORTH ORANGE COUNTY  
COMMUNITY COLLEGE DISTRICT

**Fullerton**

Description	Revenue			Total Budget (all sources)	Budgeted Expenses			Expenses to Date 1/31/2026	Balance to Date 1/31/2026	Start Date	End Date	
	Bond	State	Local		Hard Cost	Soft Cost	Contingency					
Renovate Building 300	22,982,000	11,272,621	9,240	34,263,861	25,233,283	7,333,593	3,263,124	25,978,795	8,285,066	6/19/17	4/6/26	
New M & O Building	6,399,604	-	13,717,050	20,116,654	11,505,954	2,206,444	1,046,546	16,153,387	3,963,267	10/19/20	5/1/26	
Student Support Center	28,302,917	-	1,679,837	29,982,754	16,350,243	4,750,650	884,884	27,560,074	2,422,680	10/19/20	5/1/26	
New Performing Arts Complex - Demolish Buildings 1100 and 1300	92,005,166	43,787,000	163,859	135,956,025	77,494,934	42,146,368	16,314,723	21,859,029	114,096,996	9/16/20	9/1/28	
Wilshire Chiller Plant Relocation	15,726,321	-	-	15,726,321	8,964,003	4,875,160	1,887,159	14,876,322	849,999	4/1/22	2/13/26	
Softball Field Improvements	7,000,000	-	-	7,000,000	3,990,000	2,170,000	840,000	421,835	6,578,165	12/1/23	5/21/27	
New Welcome Center & Lot C West	39,000,000	-	-	39,000,000	22,230,000	12,090,000	4,680,000	-	39,000,000	7/1/25	12/22/31	
New Horticulture/Lab School/STEM Lab	25,167,636	27,496,000	-	52,663,636	1	30,018,273	16,325,727	6,319,636	21,763	52,641,873	11/5/24	11/16/29
Update/Improve Infrastructure	10,630,486	-	-	10,630,486	6,059,377	3,295,451	1,275,658	-	10,630,486	10/12/27	2/19/31	
Update/Improve Infrastructure (SS-New M&O)	150,000	-	-	150,000	85,500	46,500	18,000	114,906	35,094	9/13/23	3/31/25	
New Parking Structure	5,265,833	-	-	5,265,833	3,001,525	1,632,408	631,900	-	5,265,833	7/2/26	10/31/29	
Planning (Non Project Specific)	5,535,767	-	183,345	5,719,112	-	595,000	5,124,112	710,899	5,008,213	6/1/16	12/31/30	
<b>COMPLETED PROJECTS</b>												
Update/Improve Infrastructure (IT)	7,571,018	-	4,308,585	11,879,603	6,771,374	3,682,677	1,425,552	8,650,874	3,228,729	10/1/19	11/14/23	
New Instructional Building	50,115,010	-	828,489	50,943,499	41,322,199	10,338,468	1,927,364	50,943,499		6/29/17	7/27/22	
Central Plant Replacement & Expansion	9,004,296	-	-	9,004,296	8,110,723	1,538,895	950,382	9,004,296		6/29/17	12/27/21	
Greenhouse Replacement	398,664	-	989,271	1,387,936	1,293,000	359,105	-	1,387,936		9/26/19	8/20/21	
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	278,982	-	-	278,982		6/29/17	9/17/21	
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	85,559	530,261	415,489	114,772	-	530,261		5/1/18	10/6/20	
<b>Fullerton Campus Total:</b>	<b>325,978,403</b>	<b>82,555,821</b>	<b>21,965,235</b>	<b>430,499,259</b>	<b>263,124,858</b>	<b>113,501,217</b>	<b>46,589,041</b>	<b>178,492,857</b>	<b>252,006,402</b>			

**General Notes:**

- Budget Transfer 2026-062 FC State Fund to FC New Horticulture/Lab School/STEM Lab Project to reflect the revised JCAF32 State approved Budget on 1/15/26 .

# PROJECT STATUS REPORT — FULLERTON CAMPUS

## RENOVATE BUILDING 300 CLOSE-OUT

<b>Project Manager</b>	<b>Joel Gonzalez</b> Project Manager Campus Capital Projects
<b>Construction Manager</b>	<b>Simpson &amp; Simpson</b>
<b>Architect of Record</b>	<b>Westberg + White</b>
<b>General Contractor</b>	<b>Icon West</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>22,705 GSF</b>
<b>DSA Application A#</b>	<b>04-118314, 04-121906</b>



### Project Overview

A total renovation of Building 300, including seismic enhancements and historic consideration, are planned under the project’s scope of work. Upon completion, the building will contain general classrooms, dean and faculty offices, shared laboratories, and improved foundations for a safer built environment.

### Budget & Construction Costs

- Total Project Budget.....\$34,263,861
- Funding Source.....Measure J, State, Local
- Measure J.....\$22,982,000
- State Capital Outlay.....\$11,272,621
- Local Funds.....\$9,240

### Schedule

- Construction Start.....May 2024
- Construction Completion.....January 2026

Allowance Status					
	In Contract	Approved		Balance	
Allowances	\$2,879,550	2,805,786	97%	\$73,764	3%

# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATE/IMPROVE (SWING SPACE — NEW M&O) POTENTIAL DISMANTLING

<b>Project Manager</b>	<b>Jorge Arredondo</b> Project Manager Campus Capital Projects
<b>General Contractor</b>	TBD
<b>Project Delivery Method</b>	CUPCAA
<b>Project Square Footage</b>	N/A
<b>DSA Application A#</b>	N/A



### Project Overview

The Swing Space—M&O served as a temporary parking lot for Maintenance and Operations carts for the duration of construction. Approximately 12 temporary parking spots were made available for department vehicles for the duration of the construction of the New M&O Building. The project has been reactivated to address the relocation of storage containers and return of maintenance and operations carts to the newly completed parking lot at the New M&O Building project site. Site dismantling at the swing space locations also are planned.

### Budget & Construction Costs

- Total Project Budget.....\$150,000
- Funding Source.....Measure J

### Schedule

- Construction Start.....August 2023
- Targeted Construction Completion...November 2023
- Anticipated Dismantlement.....May 2026



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW MAINTENANCE & OPERATION BUILDING CLOSE-OUT

<b>Project Manager</b>	<b>John Erickson</b> Project Manager Campus Capital Projects
<b>Architect of Record</b>	<b>BN Builders, Inc. &amp; Roesling Nakamura Terada Architects, Inc.</b>
<b>General Contractor</b>	<b>BN Builders, Inc.</b>
<b>Project Delivery Method</b>	<b>Progressive Design-Build</b>
<b>Project Square Footage</b>	<b>14,723 GSF</b>
<b>DSA Application A#</b>	<b>04-121528</b>



### Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

### Budget & Construction Costs

- Total Project Budget.....\$20,116,654
- Funding Source.....Measure J, Local
- Measure J.....\$6,399,604
- Local Funds.....\$13,717,050

### Schedule

- Construction Start.....October 2023
- Targeted Construction Completion.....July 2025

Allowance Status					
	In Contract	Approved		Balance	
Allowances	\$501,866	\$501,866	100%	\$0	0%
Contingency	\$318,882	\$318,882	100%	\$0	0%



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## STUDENT SUPPORT CENTER CLOSE-OUT

<b>Project Manager</b>	<b>John Erickson Project Manager Campus Capital Projects</b>
<b>Architect of Record</b>	<b>BN Builders, Inc. &amp; Roesling Nakamura Terada Architects, Inc.</b>
<b>General Contractor</b>	<b>BN Builders, Inc.</b>
<b>Project Delivery Method</b>	<b>Progressive Design-Build</b>
<b>Project Square Footage</b>	<b>23,192 GSF</b>
<b>DSA Application A#</b>	<b>04-121527</b>



### Project Overview

Located at the intersections of Chapman Avenue and Newell Street, the project formerly known as the Chapman/Newell Instructional Building, will be home to an array of student services vital to their success, including the Campus Veterans’ Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. Support functions will be available with community storage, a department-wide copy and break-room, and a lactation room.

### Budget & Construction Costs

- Total Project Budget.....\$29,982,754
- Funding Source.....Measure J, Local
- Measure J.....\$28,302,917
- Local Funds.....\$1,679,837

### Schedule

- Construction Start.....October 2023
- Construction Completion.....June 2025

Allowance Status					
	In Contract	Approved		Balance	
Allowances	\$679,500	\$679,085	99%	\$415	0%
Contingency	\$559,496	\$559,496	100%	\$0	0%

# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 & 1300 CONSTRUCTION

<b>Project Manager</b>	<b>John Erickson</b> Project Manager Campus Capital Projects
<b>Construction Manager</b>	<b>Kitchell/CEM, Inc.</b>
<b>Architect of Record</b>	<b>Perkins Eastman Architects</b>
<b>General Contractor</b>	<b>SJ Amoroso Co., LLC</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>77,560 GSF</b>
<b>DSA Application A#</b>	<b>04-121681</b>



### Project Overview

This project addresses the demand for enrollment in the Performing Arts programs by constructing a new complex that will combine music, drama, theater arts, and communication programs into a single facility. The new building will replace outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

### Budget & Construction Costs

- Total Project Budget.....\$135,956,025
- Funding Source.....Measure J, State, Local
- Measure J.....\$92,005,166
- State Capital Outlay.....\$43,787,000
- Local Funds.....\$163,859

### Schedule

- Construction Start.....May 2025
- Targeted Construction Completion.....Summer 2028

Allowance Status					
	In Contract	Approved		Balance	
Allowances	\$7,700,000	1,067,598	13.86%	\$6,632,402	86%

# PROJECT STATUS REPORT — FULLERTON CAMPUS

## WILSHIRE CHILLER PLANT RELOCATION CLOSE-OUT

<b>Project Manager</b>	<b>Aaron Choi</b> Project Manager MAAS Companies, Inc.
<b>Architect of Record</b>	<b>Perkins Eastman Architects</b>
<b>General Contractor</b>	<b>Plumbing, Piping &amp; Construction, Inc.</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>2,175 GSF</b>
<b>DSA Application A#</b>	<b>04-121682</b>



### Project Overview

Considered the first phase of the New Performing Arts Complex project, the Wilshire Chiller Plant will be relocated adjacent to its original location to accommodate the future construction of the New Performing Arts Complex in its original building footprint. The facilities deliver temperature control to the buildings in its vicinity, including the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried out in coordination with the local utility, Southern California Edison (SCE). Following DSA approval of Increment 1, a revised estimate of probable cost of construction now accounts for current market conditions and material prices.

### Budget & Construction Costs

- Total Project Budget.....\$15,726,321
- Funding Source.....Measure J

### Schedule

- Construction Start.....May 2024
- Construction Completion.....March 2026

Allowance Status					
	In Contract	Approved		Balance	
Allowances	\$679,323	674,135	99.24%	\$5,188	1%

# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW HORTICULTURE/LAB SCHOOL/STEM LAB DESIGN - SCHEMATIC DESIGN

<b>Project Manager</b>	<b>Joel Gonzalez</b> Project Manager Campus Capital Projects
<b>Architect of Record</b>	<b>Gensler</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Build</b>
<b>Project Square Footage</b>	<b>Approximately 40,000 GSF</b>
<b>DSA Application A#</b>	<b>TBD</b>



### Project Overview

Consolidate all STEM programs into a two-floor building with updated laboratories and associated infrastructure, greenhouse spaces, tailored classrooms, tutoring spaces, and Americans with Disabilities Act (ADA) improvements.

### Budget & Construction Costs

- Total Project Budget.....\$52,663,636  
Funding Source.....Measure J, State
- Measure J.....\$25,167,636
- State Capital Outlay.....\$27,496,000

### Schedule

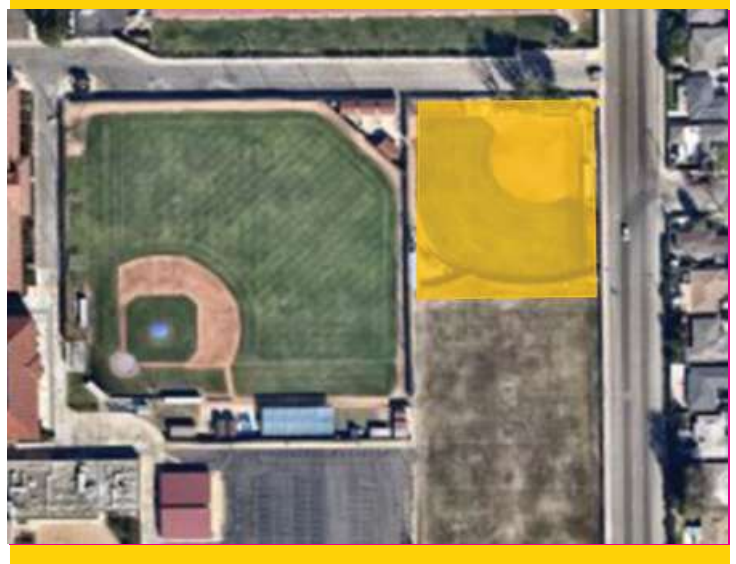
- Construction Start.....Summer 2027
- Targeted Construction Completion.....Fall 2029



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## SOFTBALL FIELD IMPROVEMENTS DESIGN - DSA REVIEW

<b>Project Manager</b>	Joel Gonzalez Project Manager Campus Capital Projects
<b>Architect of Record</b>	Westberg + White
<b>General Contractor</b>	TBD
<b>Project Delivery Method</b>	Design-Bid-Build
<b>Project Square Footage</b>	Approximately 16,863 GSF
<b>DSA Application A#</b>	TBD



### Project Overview

This project intends to address deficiencies to the existing facilities and associated infrastructure for the campus athletics department.

### Budget & Construction Costs

- Total Project Budget (Est.).....\$7,000,000
- Funding Source.....Measure J

### Schedule

- Construction Start.....Summer 2026
- Targeted Construction Completion....January 2027



## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>321 Chapman Avenue Fullerton, Ca 92832</b>	<b>Total Project Budget</b>	<b>\$24,341,021 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$8,294,702 (Measure J)</b>
<b>Number of Projects</b>	<b>4</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## Renovate Building 300

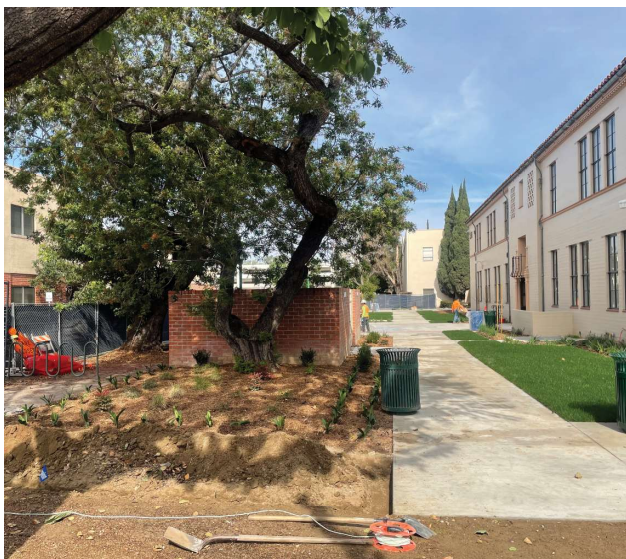
### January - March

- Historical restoration dome repairs were successfully completed in early December. Work on the exterior and lobby tiles also concluded. Stair nosing was delivered and installed on the west staircase. Concrete pours for sidewalks and courtyard skate stopper placement finished in the third week of December, alongside the completion of irrigation and planting around the building. Stairway and ramp railings were set in place, and Americans with Disabilities Act (ADA)-access buttons on the exterior doors were installed.
- Asphalt renovation in the adjacent parking lot, Staff C West, was completed over the winter holiday; crews paved the lot and striped parking stalls once the asphalt finished curing. Sealant is expected to be applied in the coming months, after which permanent striping will be applied prior to final project completion. Exterior door and hardware installation continued on both levels.
- On the building interior, crews finished flooring. Tiling at the entrance and exterior stairwells progressed with completion achieved in the following weeks. Signage was affixed in the hallways to assist users in accessing all areas of the building. Painting in the basement ended in early January, while marker boards, tack boards, ceiling tile repairs, and a visual display case were addressed at the end of December.



Renovate Building 300  
South Stairs

- The Commissioning Agent (CxA) was onsite in December and January to assess the full building and finalize commissioning activities. During this time period, heat exchanger start-up, heating, ventilation, and air conditioning (HVAC) commissioning took place. Testing and balancing of the mechanical water system advanced into the third week of December. Electrical and plumbing systems concluded, while mechanical equipment commissioning began in January. Meanwhile, fire alarm testing was successfully completed on January 6.



Renovate Building 300  
Landscaping Activities

- Work progressed on the elevator upgrades in January to re-establish a fire alarm connection, add power supply to the mechanical room inside the building, a two-way communication system, and accessory installation. Inspections for permits were arranged with the state in the second week of January; the inspector identified one additional requirement that was resolved prior to the project receiving a final permit for operation from the state.
- The project achieved substantial completion on January



# PROJECT STATUS REPORT — FULLERTON CAMPUS

16, after which general contractor, Icon West, dismantled its site trailer. Punch-list walks took place in late 2025 with the Architect of Record, Campus Facilities, general contractor, and Campus Project Team, kickstarting the process of resolving all listed items; Icon West is in the process of completing final items.

- The remaining items to be completed in February and March involve furniture, fixtures, & equipment (FF&E) deliveries, their installation, and the remaining scope of work for interior door access control that are being carried out by specialized consultants.
- Close-out activities are underway starting with the collection of final documents including as-builts, warranties, submittals, and drawings. Trainings took place with Campus Facilities ahead of project turnover.
- The building is expected to be fully operational and open for use in the fall semester; prior to the start of the fall term, personnel will be able to reoccupy offices and lecture rooms. A grand opening ceremony is expected to be held in the fall once commemorate the reopening of the building.



Renovate Building 300  
Completed Flooring

## Update/Improve (Swing Space—New M&O)

### January - March

- The project recommenced with an initial focus on evaluating the relocation requirements for storage bins that were temporarily positioned adjacent to Sherbeck Field during the construction of the New M&O Building. Furthermore, the Campus Project Team will be assessing the relocation needs for maintenance and operations carts over the coming months.



New Maintenance & Operations  
Completed Project

## New Maintenance & Operations Building and Student Support Center

### January - March

- The project continued addressing the punch-list, warranty items, and DSA Field Engineer requirements. Ollivier Corporation ordered access control parts for the building ahead of installation.
- The Campus Project Team assessed supplying uninterrupted power supply to auto-operated exterior doors at the building entrances in collaboration with BN Builders. This is the last step required to fulfill DSA Certification requirements. Once completed, the Building will be finalized.



# PROJECT STATUS REPORT — FULLERTON CAMPUS



New Performing Arts Complex  
Steel Structure in West Building Recital Hall

- As-builts were received from the general contractor for archival into the centralized database.
- Meetings continue between Fullerton Leadership, the Campus Project Manager, and BN Builders' project executives to resolve the terms of Change Order No. 2.

## New Performing Arts Complex

### January - March

- Winter rains have resulted in water saturation at the project site. The area was dried out and affected footings were repaired to ensure building integrity. Work was temporarily paused to allow the site to dry following rainfall in the first week of February, after which construction activities resumed. Minor slope repairs necessitated by recent rainfall have been completed without impact to the overall project schedule.

- Fencing was realigned as part of the new scope of work assigned to SJ Amoroso in coordination with PPC, general contractor for the Wilshire Chiller Plant Relocation.
- By the end of January, a below-grade waterproofing inspection for the recital hall took place in the third week of January. The slab-on-grade concrete pour finished, and curing advanced to approximately 70 percent by early January. Concrete form work in the West Building was removed once the slab-on-grade concrete cured. Concrete was poured to form pier walls, or structural wall supports, on January 12 in the West Building followed by an additional curing period.
- Additional reinforcement bars, scaffolding, and concrete blocks were delivered in preparation for concrete masonry unit (CMU) wall installation that started in the third week of the month. Spoils, or excavated soil, were removed from the site to support scaffolding assembly.
- CMU wall construction progressed at the West Building, with temporary bracing and door frames being installed as the blocks were set. The first and second lifts of CMU wall construction was completed while the third and fourth lifts are underway. Grouting began in the last week of February.
- The Recital Hall CMU walls are progressing through successive lifts, with the first lift completed.
- In December, structural steel was installed in the recital hall section of the West Building. Steel fabrication for the remaining building took place off-site, with regular inspections by the laboratory of record (LOR). Crews are expected to begin placement of the structural steel to form the second level of the building in March; the entire process is projected to finish in April. Trenching to provide water to the fire suppression system inside the building is progressing.



New Performing Arts Complex  
Concrete Masonry Unit Installation



# PROJECT STATUS REPORT — FULLERTON CAMPUS

- Substantial progress has been made at the Orchestra Pit, where concrete wall construction is underway. Planned activities through early March includes reinforcement steel installation, concrete placement and curing, waterproofing, slab-on-grade preparation, and foundation drainage. Completion of the Orchestra Pit's structural and masonry work is anticipated by early April, representing a key milestone for the project's core facilities.
- The Campus Project Team worked with general contractor, SJ Amoroso, to ensure appropriate sequencing to support project progress after the demolition of the old chiller plant in late January. The old chiller was demolished in the final week of January.
- Grading in the demolished chiller plant footprint commenced in the first week of February. Foundation shoring operations to form the future East Building (located on the southeast side of the project site) began in March; a retaining wall is being installed to hold the soil in place. Upon the conclusion of this scope of work, soil monitoring will begin.
- The remaining foundation work will include caisson drilling, grade beam excavation, reinforcing steel installation, anchor bolt placement, and concrete pours, which is expected to continue through mid-March. These efforts mark the transition from site preparation to permanent structural foundations for the Auditorium and East Classroom Building.
- Basement construction is expected to ramp up in March, involving caisson drilling, grade beam installation, pier cap excavation, and construction of the elevator and sewage ejector pits. Completion of basement foundations is projected for mid-April, aligning with the overall structural schedule for the project. The drilling rig arrived during the second week of February to enable the start of drilling activities.
- Coordination with SCE continues as the design and installation of transformers required to power the building are finalized.



New Performing Arts Complex  
Concrete Masonry Unit Installation and Scaffolding at  
West Building Recital Hall



New Performing Arts Complex  
Steel Structure in West Building Recital Hall

- Key milestones were completed including the successful cutover of existing heating, and hot water (HHW) utility lines.
- Coordination continues between the subcontractors, general contractor, vendors, and Architect of Record to finalize deferred submittals.

## Wilshire Chiller Plant Relocation

January - March

- Southern California Edison (SCE) confirmed that permanent power would be achieved on December 21 along with the removal of the old power supply line. In preparation of this scope of work, Campus Facilities,



# PROJECT STATUS REPORT — FULLERTON CAMPUS

the New Performing Arts Complex and Wilshire Chiller Plant Relocation Project Management Teams met to determine all tasks required to be accomplished prior to SCE's arrival on-site. Subsequently, over the following days, the electrical subcontractor successfully completed electrical connections to restore service to the surrounding facilities, including the Wilshire Auditorium, Student Services Building, Wilshire Buildings 100, 200, and 300, as well as the new Wilshire Chiller Plant. Planned power outages occurred ahead of the SCE scope of work; the team coordinated with Campus Safety to have staff on-site to minimize any safety incidents.



Wilshire Chiller Plant Relocation  
SCE Electrical Yard Wall Plastering

- The internet was cut-over to establish a connection with the main campus network during the winter break.
- Excavation and soil compaction to establish the temporary driveway asphalt concluded. Rock was then placed around the building in preparation for the rains in December. Demolition of the existing underground encasement concluded.
- Interior fireproofing of steel beams was completed, and the exterior stucco at the electrical yard was applied and painted.
- Concrete for hardscape was poured on December 10 at the art yard. Asphalt was laid shortly after as a temporary solution to allow for pedestrian flows until the conclusion of the New Performing Arts Complex, when the final concrete will be poured to ensure uniformity between both areas.
- Work on applying plaster to the SCE electrical yard concluded and all the finishes were installed. The exterior stucco brown coat was applied by the third week of December, followed by the color coat.



Wilshire Chiller Plant Relocation  
Completed SCE Yard

- The SCE vault was set in place and concrete slurry was poured to seal the conduits while the vault remains accessible for future maintenance as needed.
- The kiln, sand pits, and Americans with Disabilities Act (ADA) accessibility ramp, and ramp handrails were installed. The aluminum gates, workbench, and doors were set in place. Roof installation for the canopies progressed.
- The jib crane was set in place, and electrical connections were made to power the equipment. Crane testing took place at the end of January. The remaining electrical wiring and final electrical finish installations throughout the art yard concluded. Green screens were fitted in the area by early February. Ongoing mechanical work and insulation concluded in mid-February.
- Additionally, the Campus Project Team finalized the gas line and meter installation by SoCal Gas Company



# PROJECT STATUS REPORT — FULLERTON CAMPUS

in February. Underground compressor lines were reconnected to the equipment in the same month.

- Commissioning of the cooling tower and chiller plant followed, with its completion anticipated in the second week of March.
- The remaining site perimeter fencing was reconfigured to ensure project delineation from the New Performing Arts Complex in the first week of March. The final trailer was removed in late February. Asphalt patching took place to restore the parking spaces for ease of use.
- Close-out activities are starting up as trainings take place with Campus Facilities. Additionally, the Campus Project Team is in the process of collecting close-out documents, of which the manual and warranties have been received. The project achieved substantial completion on March 2, 2026.



Wilshire Chiller Plant Relocation  
Jib Crane in Place in Art Yard

## New Horticulture/Lab School/STEM Lab

### January - March

- Since November 2025, selected Architect of Record (AOR), Gensler, kicked off the Design Phase on December 12, 2025 with all involved parties. Since then, the firm began holding meetings with the Building User Group to identify departmental needs. In January, the AOR met individually with each department; all findings were later collated and presented to the larger group. Schematic Design Drawings are anticipated to be presented to the State Chancellor's Office on April 1, 2026 for its consideration and approval prior to proceeding with the remaining phases of design.

## Softball Field Improvements

### January - March

- In December, the Construction Documents remained under review at DSA. Back-check comments were later received from the state agency; the Design Team formulated responses including items relating to on-site utilities. The revised Construction Documents will be submitted to the state agency in the coming weeks. A submittal was made to California Geological Survey in late February, once approval is received, the back-check comments inclusive of CGS approval will be provided to DSA for its final stamp of approval. The project will then enter the bidding phase for general contractor selection. Construction is scheduled to start at the end of the school year.



# AERIAL VIEW — ANAHEIM CAMPUS PROJECTS

1830 W. Romneya Drive, Anaheim, CA 92801



Exterior Green Community  
Space Enhancement  
[Pre-Bidding]



Swing Space - Interim  
Housing  
[Closed-Out]



Develop Interior and  
Exterior Signage  
[Exterior Signage: Close-  
Out; Interior Signage:  
Planning]



Restore East Parking Lot  
[Construction]





**North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
January 31, 2026**



NORTH ORANGE COUNTY  
COMMUNITY COLLEGE DISTRICT

**Anaheim**

Description	REVENUE			TOTAL BUDGET		BUDGETED EXPENSES			Expenses to Date 1/31/2026	Balance to Date 1/31/2026	Start Date	End Date
	Bond	State	Local	(all sources)		Hard Cost	Soft Cost	Contingency				
Swing Space - Hotel, Restaurant, and Culinary Arts	2,497,127	-	1,300,000	3,797,127	4_5	2,164,362	1,177,109	455,655	3,550,124	247,003	12/17/21	12/24/25
Anaheim Tower First Floor Life/Safety Renovation	1,996,618	6,505,091	647,189	9,148,898		5,214,872	2,836,158	1,097,868	9,058,008	90,890	7/1/21	10/8/25
Develop Interior and Exterior Signage	1,437,431	-	59,000	1,496,431	3_4	852,966	463,894	179,572	746,965	749,466	4/1/21	12/24/27
Restore East Parking Lot	2,521,574	-	-	2,521,574	2	1,437,297	781,688	302,589	116,638	2,404,936	1/28/25	5/29/26
Exterior Green Community Space Enhancement	1,938,926	-	2,999,537	4,938,463	4	2,814,924	1,530,924	592,616	250,301	4,688,163	9/2/24	7/14/27
2nd Floor Admission & Records and Lobby Remodel	1,138,049	-	-	1,138,049	1	648,688	352,795	136,566	-	1,138,049	6/15/26	11/12/29
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720		1,341,050	729,343	282,326	-	2,352,720	9/2/25	6/4/30
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000		1,327,530	721,990	279,480	-	2,329,000	3/2/27	12/29/28
4th. Floor Improvements	218,000	-	-	218,000		124,260	67,580	26,160	-	218,000	9/2/27	2/12/30
Update/Improve Infrastructure	224,938	-	-	224,938		128,215	69,731	26,993	-	224,938	8/2/29	12/31/30
Planning (Non Project Specific)	1,407,132	-	-	1,407,132	3_6_8	-	396,208	-	16,315	1,390,817	6/1/16	12/31/30

COMPLETED PROJECTS												
Update/Improve Infrastructure (IT)	775,062	-	4,896,073	5,671,134		3,232,547	1,758,052	680,536	5,671,134	-	6/17/20	8/20/21
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	-	669,290		381,495	207,480	80,315	669,290	-	4/4/23	2/12/24
Swing Space Projects/ Interim Housing	1,605,764	-	1,921,324	3,527,088	6_7	2,010,440	1,093,397	423,251	3,527,088	-	5/14/21	12/24/25
Upper Deck Enhancements	-	-	-	-	2	-	-	-	-	-	3/2/26	5/31/30
Outdoor Patio Remodel	1,034,555	-	-	1,034,555	1_8	589,696	320,712	124,147	1,034,555	-	12/1/22	10/31/25
Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250		97,250	-	-	97,250	-	6/17/20	8/20/21
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	915,972	-	4,285,592	5,201,564		3,379,276	1,789,125	-	5,201,564	-	3/1/16	12/31/19
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	640,736	-	-	640,736		414,956	225,780	-	640,736	-	6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293		317,302	471,281	-	871,293	-	6/1/16	4/11/17

**Anaheim Campus Total:** 23,800,144    6,505,091    16,980,007    47,285,242    26,477,126    14,993,247    4,688,072    31,451,259    15,833,983

**District & Other Expense**

Program Management Cost	20,000,000	-	-	20,000,000		-	-	-	12,979,977	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600		-	-	-	2,048,689	-	6/1/16	12/31/27
Holding Account	902,947	-	-	902,947		-	-	-	-	-	8/31/24	12/31/30
<b>Total District</b>	<b>24,447,547</b>	<b>-</b>	<b>-</b>	<b>24,447,547</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>15,028,666</b>	<b>-</b>		

- Budget Transfer 2026-060 AC MJ from Outdoor Patio Remodel Project available Budget to 2nd Floor Admission & Records and Lobby Remodel Project.
- Budget Transfer 2026-061 AC MJ from Upper Deck Enhancements Project to Restore East Parking Lot Project. Upper Deck Enhancements Project is suspended.
- Budget Transfer 2026-062 AC MJ from Planning ( Non Project Specific) Project to Develop Interior & Exterior Signage Project.
- Budget Transfer 2026-063 AC MJ from Swing Space-Hotel Restaurant and Culinary Arts Project to Develop Interior & Exterior Signage Project.
- Budget Transfer 2026-064 AC MJ Interest Earned from DC Holding Account to Swing Space-Hotel Restaurant and Culinary Arts Project.
- Budget Transfer 2026-065 AC MJ from Swing Space-Interim Housing Project to AC Planning ( Non Project Specific) Project.
- Budget Transfer 2026-066 AC Local from Swing Space-Interim Housing Project to Local Fund 41216-ADA Interior Corrections.
- Budget Transfer 2026-067 AC MJ from Outdoor Ratio Remodel Project to AC Planning ( Non Project Specific) Project.

# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## DEVELOP INTERIOR AND EXTERIOR SIGNAGE

EXTERIOR: IMPLEMENTATION; INTERIOR: PLANNING

<b>Project Manager</b>	<b>Cora Baldovino</b> Project Manager Facilities, Planning, Maintenance and Construction Contracts
<b>Architect of Record</b>	<b>Westberg White</b>
<b>Specialty Contractor</b>	<b>KYA Group, Inc.</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>N/A</b>
<b>DSA Application A#</b>	<b>04-121174</b>



## Project Overview

New exterior signage will be installed to update the existing marquee signage located off Romneya Drive. NOCE signage will be added above the canopy at the Tower’s main entrance points and placed on the north facing wall. On the interior, directory and directional signage are planned to be updated next to elevators at each floor.

## Budget & Construction Costs

- Total Project Budget.....\$1,496,431
- Funding Source.....Measure J, Local
- Measure J.....\$1,437,431
- Local.....\$59,000

## Schedule: Parking Lot 1

- Construction Start.....August 2023
- Targeted Construction Completion.....Fall 2027



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## RESTORE EAST PARKING LOT CONSTRUCTION

<b>Project Manager</b>	<b>Cora Baldovino</b> Project Manager Facilities, Planning, Maintenance and Construction Contracts
<b>Architect of Record</b>	<b>PBK Architects</b>
<b>General Contractor</b>	<b>PaveWest, Inc.</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>Approximately 19,384 SF</b>
<b>DSA Application A#</b>	<b>04-124664</b>



### Project Overview

This project will restore the East Parking Lot to its original use after dismantling the temporary classrooms that were in operation for the duration of the Anaheim Tower First Floor/Life Safety Renovation project.

### Budget & Construction Costs

- Total Project Budget.....\$2,521,574
- Funding Source.....Measure J

### Schedule

- Construction Start.....January 2026
- Targeted Construction Completion....April 2026

Allowance Status					
	In Contract	Approved		Balance	
Allowances	\$150,000	\$55,419	36.95%	\$94,581	63%



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## EXTERIOR GREEN COMMUNITY SPACE ENHANCEMENT PRE-BIDDING

<b>Project Manager</b>	<b>Aaron Choi</b> Project Manager MAAS Companies, Inc.
<b>Architect of Record</b>	<b>PBK Architects</b>
<b>Specialty Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>Approximately 10,000 SF</b>
<b>DSA Application A#</b>	<b>04-124675</b>



### Project Overview

This greenspace will foster social gatherings in a grand quad with amphitheater seating for special events like commencement. Americans with Disabilities Act (ADA) improvements are included in the project scope of work for accessibility of all users.

### Budget & Construction Costs

- Total Project Budget.....\$4,938,463
- Funding Source.....Measure J, Local
- Measure J.....\$1,938,926
- Local.....\$2,999,537

### Schedule

- Construction Start.....June 2026
- Targeted Construction Completion.....Spring 2027



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## SWING SPACE PROJECTS / INTERIM HOUSING CLOSED-OUT

<b>Project Manager</b>	<b>Matt Pirayeh</b> Project Manager MAAS Companies, Inc.
<b>Architect of Record</b>	<b>SVA Architects, Inc.</b>
<b>General Contractor</b>	<b>RT Contractor Corp</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>9,500 GSF</b>
<b>DSA Application A#</b>	<b>04-120893</b>



### Project Overview

Prior to the start of the Anaheim Tower First Floor Life/Safety Renovation project, involving repairs due to water intrusion at the upper deck parking lot, most first-floor activities were relocated to temporary classrooms and facilities located at the East Parking Lot of the Anaheim-NOCE Campus. Approximately 14 new temporary modular buildings were procured for NOCE’s ongoing instruction and administrative activities. Relocation activities ensued from the Euclid Center, Building B, and Swing Space — Interim Housing in phases between May and August 2025 after which, the swing space was dismantled and restored to its original use as a parking lot.

### Budget & Construction Costs

- Total Project Budget.....\$3,527,088
- Funding Source.....Measure J, Local
- Measure J.....\$1,605,764
- Local + RDA.....\$1,921,324

### Schedule

- Construction Start.....April 17, 2023
- Construction Completion.....November 2023
- Dismantlement.....Summer 2025



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## SWING SPACE—HOTEL, RESTAURANT, AND CULINARY ARTS CLOSED-OUT

<b>Project Manager</b>	<b>Anne Acurso Project Manager Campus Capital Projects</b>
<b>Architect of Record</b>	<b>HPI Architecture</b>
<b>General Contractor</b>	<b>Lot 1: OrangeBlue KRD: Coelho, Inc.</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>1,920 GSF</b>
<b>DSA Application A#</b>	<b>04-121647 Kitchen 04-121568 Lot 1</b>



### Project Overview

Prior to the start of the Anaheim Tower First Floor Life/Safety Renovation project that involved water intrusion and building durability repairs, the Hotel, Restaurant, and Culinary Arts Department was temporarily relocated to NOCE - Cypress Campus to accommodate instructional activities for the duration of construction. Temporary buildings dedicated for this department were established and outfitted with equipment to support instruction. The return of faculty, personnel and instructional activities to Cypress Bistro was carried out in June 2025 followed by the restoration of the swing space to its original use.

### Budget & Construction Costs

- Total Project Budget.....\$3,797,127
- Funding Source.....Measure J, Capital Outlay
- Measure J.....\$2,494,127
- Local + RDA.....\$1,300,000

### Schedule: Parking Lot 1

- Estimated Construction Start.....May 2023
- Construction Completion.....August 2023

### Schedule: Kitchen, Bathroom, Dining Room

- Estimated Construction Start.....August 2023
- Construction Completion.....January 2024
- Dismantlement Start.....May 2025
- Dismantlement Completion.....September 2025



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,541,602 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

### General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## Develop Interior and Exterior Signage

### January - March

- In January, crews from installer, KYA Group, formed the concrete foundation to hold each type of sign. The process began with formwork, reinforcement bar placement, followed by concrete pouring and curing. Once dry, the formwork was removed and the foundations were ready for signage installation that began on February 19. The exterior signage was set in place in the third week of February, and electrical wiring followed their placement.
- The exterior signage scope of work concluded in early March 2026. The Campus Project Team is working with KYA Group to address minor scope of work improvements that may be addressed by a change order in the coming months.
- The Campus Project Team is assessing interior signage recommendations presented by the Design Team based on the potential budget available to complete this portion of the project. Implementation for this scope of work is anticipated to start in May 2026.



Develop Interior And Exterior Signage  
Installed Exterior Wayfinding Signage

## Restore East Parking Lot

### January - March

- On January 12, 2026, the project broke ground with selected general contractor, PaveWest, following receiving approval from the Board of Trustees in mid-December.
- A Notice to Proceed with construction was issued on the aforementioned date, after which PaveWest began mobilization activities and site demolition that continued until the third week of January.



Restore East Parking Lot  
Completed Grading and Concrete Curb Work

- Crews then finished grading activities to ensure a leveled surface prior to proceeding with asphalt paving. Trenching and utility work followed. Crews have laid curbs to form the future parking stalls. Conduit installation was underway and formwork has started to form the bases of the future lights in the parking lot. Construction Field Instructions have been issued to facilitate the addition of light poles and electrical repairs for improved safety in the area. Long lead items non-critical to the completion of the project are being tracked by the Campus Project Team and general contractor.



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

- The Campus Project Team will be presenting a Board Agenda Item for Change Order No. 1 to address added fire lane scope of work to the Board of Trustees in March.
- Coordination is taking place for the procurement of equipment relating to electrical vehicle charging stations. Some constraints in their delivery have been identified with the vendor that may affect the project timeline. PaveWest will continue tracking this matter, and take steps where available to mitigate project impacts.

## Exterior Green Community Space Enhancement

January - March

- As the Exterior Green Community Space Enhancement will coincide with multiple project timelines during the bidding, construction, and close-out phases, the Campus Project Team has contracted with MAAS Companies, Inc., to perform project management services to oversee its completion. A Board Agenda Item was presented to the Board of Trustees for its consideration at the January meeting. With the Board's approval, the District executed the contract.
- The project has started the pre-bidding phase. A request for qualifications (RFQ) has been drafted and released to interested general contractor firms as part of the pre-qualification process. Interested general contractor firms met with the Campus Project Management Team on March 9, 2026 to discuss the proposal's requirements. The selection of a general contractor from the pre-qualified list is expected to start at the end of March after the pre-qualified pool is finalized. Once a pre-qualified firm is chosen, a Board Agenda Item is anticipated to be presented in early May for the Board of Trustees' consideration. A Notice to Proceed with Construction is planned to be issued on June 1, 2026 after which the general contractor will begin mobilizing ahead of site demolition.



Exterior Green Community Space Enhancement  
Design Rendering

## Swing Space — Interim Housing

January - March

- The District negotiated final costs with Mobile Modular associated with addressing modifications to facilitate the modulars' usability for the duration of educational and administrative activities for the duration of swing space activities. The purchase order was closed-out with savings returned to budget.
- As part of final close-out, the remaining balances have been reallocated to support current and future projects. The project is now closed-out.

## Swing Space — Hotel, Restaurant, and Culinary Arts (HRC)

January - March

- The project's remaining balances have been reallocated to support current and future projects. The project is now closed-out.



## ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead Schedule
- 90-Day Look Ahead Schedule



# ACTIVE PROJECTS

## Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
A recommendation for Change Order No. 13 for a resolution to exceed the 10 percent threshold for added scope of work with Inland Building at Fine Arts Building Renovation at Cypress Campus.	March 2026
A recommendation for Change Order No. 12 for a resolution to exceed the 10 percent threshold for Verne's Plumbing at Fine Arts Building Renovation at Cypress Campus	March 2026
A recommendation for various multi-prime contractors for Fine Arts Building Renovation at Cypress Campus.	March 2026
A recommendation for Change Order No. 1 with PaveWest for added scope of work at Restore East Parking Lot at Anaheim Campus	March 2026
A recommendation for a Notice of Completion for the New Maintenance & Operations Building and Student Support Center at Fullerton Campus.	March 2026
A recommendation for a Notice of Completion and Deductive Change Order for Renovate Building 300 at Fullerton Campus.	April 2026
A recommendation for a Notice of Completion for the Wilshire Chiller Plant Relocation at Fullerton Campus.	April 2026
A recommendation for a Notice of Completion for Restore East Parking Lot at Anaheim Campus.	May 2026
A recommendation for a Notice of Completion for the Exterior scope of work for Develop Interior/Exterior Sigange at Anaheim Campus.	May 2026



# ACTIVE PROJECTS

## 90-DAY LOOK AHEAD SCHEDULE

NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
**CYPRESS - FULLERTON - ANAHEIM (NOCE)**  
**90-DAY LOOK AHEAD SCHEDULE**  
 (03-01-26 TO 05-31-26)

	March			April			May			Comments			
	3	10	17	24	7	14	21	28	5		12	19	26
<b>GENERAL</b>													
NOCCCD Board Meetings													March 10 and 24, April 14 and 28, May 12, 26 (Anaheim - NOCE Campus)
COC Meetings													Wednesday, March 4, 2026
Bond Program Management Team Meetings													Scheduled: March 10, Tentative: April 21, May 19 (Via Teams and NOCE Anaheim-Campus)
<b>PROFESSIONAL SERVICES PROCUREMENT - RFP/RFQ</b>													
<b>DISTRICT</b>													
Release of Requests for Qualifications for Scheduling, Cost Estimating, and Commissioning													
RFQ Development for Commissioning Pool													Complete
RFQ Release for Commissioning Pool													Upcoming (Anticipated Start March 6)
RFQ Review and Selection of Commissioning Pool Candidates													Upcoming (Anticipated Start April 7)
Board Agenda Item (BAI) for Selected Firm for Selected Pool of Firms													Upcoming (Anticipated on April 28)
RFQ Development for Scheduling and Cost Estimating Pool													Complete
RFQ Release for Scheduling Pool													Upcoming (Anticipated Start March 17)
RFQ Review and Selection of Scheduling and Cost Estimating Pool Candidates													Upcoming (Anticipated Start on April 21)
Board Agenda Item (BAI) for Selected Firm for Selected Pool of Firms													Upcoming (Anticipated on May 12)
RFQ Development for Scheduling and Cost Estimating Pool													Complete
RFQ Release for Cost Estimating Pool													Upcoming (Anticipated Start March 24)
RFQ Review and Selection of Scheduling and Cost Estimating Pool Candidates													Upcoming (Anticipated Start on April 30)
Board Agenda Item (BAI) for Selected Firm for Selected Pool of Firms													Upcoming (Anticipated on May 26)
<b>PLANNING</b>													
<b>CYPRESS</b>													
SEM (FASS) Building 3 Demolition and Site Restoration													
Planning													In Progress
<b>DESIGN PHASE</b>													
<b>CYPRESS</b>													
LLRC Exterior Patio													
Construction Documents - 60 Percent													In Progress
Construction Documents - 100 Percent													Upcoming (Anticipated Start in Early April)
Softball Field Renovations													
Construction Documents - Incorporation of Final Building Code Update Approved by CGS													Upcoming (Predicated on CGS Approval in mid-May 2026)
<b>Central Plant Upgrade</b>													
Guaranteed Maximum Price Process (GMP)													In Progress
Board Agenda Item for Agreement on GMP and Start of Phase 2													Upcoming (Anticipated on April 28, 2026)
Design Development													Upcoming (Predicated on the Completion of GMP)
<b>FULLERTON</b>													
New Horticulture/Lab School/STEM Lab													
Preliminary Plans (Planning and Schematic Design)													In Progress
Working Drawings (Design Development and Construction Documents)													Upcoming (Anticipated to Start June 2026 Predicated on Approval from CCCC)
<b>Infrastructure Assessment - Bldgs. 1100, 1300 and 500</b>													
Design Recommendations													Complete (January 2026)
Design Recommendations Review													Complete (February 2026)
Comments Incorporated into Report by P2S													In Progress
Finalized Report and Cost Estimate for Individual Infrastructure Projects													In Progress



# ACTIVE PROJECTS

## 90-DAY LOOK AHEAD SCHEDULE (CONTINUED)

NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
 CYPRESS - FULLERTON - ANAHEIM (NOCE)  
 90-DAY LOOK AHEAD SCHEDULE  
 (03-01-26 TO 05-31-26)

	March			April				May			Comments		
	3	10	17	24	7	14	21	28	5	12		19	26
<b>DSA PHASE &amp; AGENCY REVIEW</b>													
<b>CYPRESS</b>													
Softball Field Renovations													
California Geological Survey (CGS) Review - Second Review													In Progress
DSA Review													Upcoming (In July 2026 And Contingent on CGS Approval)
LLRC Exterior Patio													
DSA Review													Upcoming (Anticipated in June 2026, Contingent upon the Completion of Construct on Documents)
<b>FULLERTON</b>													
Softball Field Improvements													
DSA Review													In Progress (CDs Approval Anticipated Once Review from CGS is Completed)
CGS Review													In Progress
New Horticulture/Lab School/STEM Lab													
CCCCO Review/Approval of Preliminary Drawings by CCCCC													Upcoming (Anticipated to start in April and Approval Received in June 2026)
<b>BIDDING</b>													
<b>ANAHEIM</b>													
Restore East Parking Lot													
General Contractor Bidding Process													Complete
General Contractor Firm Review & Selection													Complete
Board Agenda Item Presentation for Selected GC													Complete
Exterior Green Community Space Enhancement													
Prequalification of General Contractors (GC)													
Request for Qualifications (RFQ) Release to GC Firms													In Progress
Campus Project Team Review and Shortlist GC Firms													Upcoming (Review Anticipated to Start March 24)
Bid Document Released to Prequalified Firms													Upcoming (Anticipated to Begin March 30, 2026)
Firm Review and Selection by Campus Project Team													Upcoming (Anticipated to Start April 24)
Board Agenda Item Presentation for Selected Firm													Upcoming (Anticipated to be Presented in early May)
<b>PRE-CONSTRUCTION PHASE</b>													
<b>CONSTRUCTION PHASE</b>													
<b>ANAHEIM</b>													
Develop Interior and Exterior Signage													
Exterior Signage Fabrication													Complete February 16, 2026
Exterior Signage Implementation													Complete February 28, 2026
Interior Signage Implementation													Upcoming (Anticipated to Start in May 2026 and Contingent Upon Budget Finalization)
Restore East Parking Lot													
Site Grading													Complete
Form and Pour Concrete													Complete
Landscaping													In Progress
Electrical Work													In Progress
Install Rock Base Layer Prior to Asphalt Pouring													Upcoming (Anticipated to Start in Late March 2026)
Asphalt Paving to form Parking Lot													Upcoming (Anticipated to Start in Early April 2026)
Old Parking Stall Striping Removal in 2 Areas and New Parking Stall Striping													Upcoming (Anticipated to Start in Early April 2026)
<b>CYPRESS</b>													
Fine Arts Building Renovation													
Building Enclosure													
Window Installation and Testing - Installation Complete, Testing Underway													In Progress (Underway at North, South, East, and West)
Exterior Improvements													
Site Work (Irrigation, Hardscaping, Flatwork, Tree Planting, Flatwork)													In Progress (North, South, East, and West)
Interior Improvements													
Labs - All Levels - Tiling, Hardware, Doors, Partition, Painting													In Progress
Owner Furniture Controlled Installation on All Floors													In Progress
Elevators													In Progress
Finishes - All Floors - Lobby, Labs, Offices, Restrooms													In Progress
Commissioning Activities - Equipment Start, BMS Startup, Testing & Balancing													In Progress



# ACTIVE PROJECTS

## 90-DAY LOOK AHEAD SCHEDULE (CONTINUED)

NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT CYPRESS - FULLERTON - ANAHEIM (NOCE) 90-DAY LOOK AHEAD SCHEDULE (03-01-26 TO 05-31-26)													
	March				April				May				Comments
	3	10	17	24	7	14	21	28	5	12	19	26	
<b>CONSTRUCTION PHASE</b>													
<b>FULLERTON</b>													
Renovate Building 300													
Door, Hardware, and Access Control - Exterior													
Door, Hardware, and Access Control - Device Installation and Programming													In Progress
Interior Improvements													
Door, Hardware, and Access Control - Interior													
Interior Door, Hardware, and Access Control													In Progress
Furniture, Fixtures & Equipment													In Progress
New Performing Arts Complex													
West Building													
Steel Erection at Recital Hall (RH)													In Progress
CMU Wall Installation at W. Bldg. - Lifts 1-3 and Grouting													In Progress
Steel Deck Welding, Stand Column, Electrical Work, and Reinforcement Bar Placement													In Progress
CMU Wall Installation at W. Bldg. RH - Lifts 1-4 and Grouting													In Progress
Level 2 Structure W. Bldg. - Stand Column, Framing, Frames, Decking													In Progress
Auditorium Building													
Grade Beams and Pile Caps													Upcoming (Anticipated to Start Upon Conclusion of Shoring and Excavation in late March)
Orchestra Pit Concrete Wall Bracing, Waterproofing, Foundation and Reinforcement Bar Activities													In Progress
Basement - Foundation, Excavation, Backfill, Slab on Grade Pour													Upcoming
Elevator and Sewage Pits - Excavation, Sand and Gravel Layers, and Waterproofing													
East Building													
Grading and Foundation Shoring													In Progress
Foundation - Caisson Drilling, Grade Beam Excavation & Reinforcement, and Securing Structure													Upcoming (Anticipated to Start in April 2026)
Foundation - Grade Beam Drilling, Reinforcement Bar Placement, and Pile Caps													Upcoming (Anticipated to Start in May 2026)
New M&O Building and Student Support Center													
Building Finishes													
Uninterrupted Power Supply for Entry Doors, Tree Grate Installation													Upcoming (Predicated on the Completion of Change Order No. 2)
Update/Improve (SS-New M&O)													
Final Relocation of Bins and Dismantling of Swing Space													Upcoming (Anticipated to Start in Summer 2026)
Wilshire Chiller Plant Relocation													
Building Finishes													
Interior Finishes - Priming/Painting, MEP Finishes, and Card Readers													Complete
Arts Yard													
Canopy Install, Ramp, Electrical Rough-In, Concrete Pour													Complete
Finishes													Complete
Southern California Edison (SCE) Electrical Yard													
SCE Permanent Power Activation Site-wide													Complete
Hardscape and Site Work													Complete
Commissioning and Energizing - MEP Connection, Startup & Testing, Commissioning													In Progress



# ACTIVE PROJECTS

## 90-DAY LOOK AHEAD SCHEDULE (CONTINUED)

NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
 CYPRESS - FULLERTON - ANAHEIM (NOCE)  
**90-DAY LOOK AHEAD SCHEDULE**  
 (03-01-26 TO 05-31-26)

	March				April				May				Comments
	3	10	17	24	7	14	21	28	5	12	19	26	
<b>CLOSE-OUT PHASE</b>													
<b>ANAHEIM</b>													
Restore East Parking Lot													Upcoming (Anticipated on April 20, 2026)
Substantial Completion													Upcoming (Anticipated to Start on April 20, 2026)
Punch-List Activities													Upcoming (Anticipated on April 20, 2026)
Final Completion													Upcoming (Anticipated Start in mid-April, 2026)
Financial Close-Out													
<b>CYPRESS</b>													
Fine Arts Building Renovation													Upcoming (Anticipated on May 23, 2026)
Substantial Completion													Upcoming (Anticipated to Start on May 23, 2026)
Punch-List Activities													Upcoming (Anticipated on June 29, 2026)
Final Completion													Upcoming (Anticipated to Start April 2026)
Financial Close-Out													
Swing Space - Hotel, Restaurant, and Culinary Arts													Complete
Financial Close-Out													
<b>FULLERTON</b>													
Renovate Building 300													Achieved January 16, 2026
Substantial Completion													In Progress
Punch-List Activities													Upcoming (Anticipated on mid-March 2026)
Final Completion													In Progress
Financial Close-Out (Final Document, State, and Financial Close-Out Activities Underway)													
Wilshire Chiller Plant Relocation													Complete (Achieved on March 2, 2026)
Substantial Completion													In Progress
Punch-List Activities													Upcoming (Anticipated April 14)
Final Completion													In Progress
Financial Close-Out													
New M&O Building and Student Support Center													In Progress
Punch-List													Upcoming (Anticipated in March 24, 2026)
Final Completion													In Progress
Financial Close-Out													



## COMPLETED PROJECTS

- CYPRESS COLLEGE
- FULLERTON COLLEGE
- ANAHEIM-NOCE CAMPUS & DISTRICT OFFICES



# COMPLETED PROJECTS


## Cypress Campus

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018	
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018	
Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019	
Mass Communications & Security Systems Upgrade: Door Replacement	Measure J	\$50,898	January 2019	
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020	
Baseball Field Improvements	Measure J Local	\$1,920,904 \$159,468	May 2021	
New Science, Engineering, and Mathematics Building	Measure J Local Federal Scheduled Maint.	\$92,011,543 \$3,840,633 \$791,352 \$49,281	September 2021	



## COMPLETED PROJECTS

### Cypress Campus (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021	
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021	
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021	
New Veterans' Resource Center / Student Activities Center Expansion	Measure J Local	\$12,071,766 \$85,155	July 2021	
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$1,077,912	July 2021	
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$181,761	July 2021	
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021	



# COMPLETED PROJECTS

## Cypress Campus (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021	
Pond Refurbishment	Local	\$623,873	July 2021	
Swing Space - Fine Arts (OLD SEM)	Measure J	\$3,748,140	June 2023	
LLRC Secondary Data Center-Phase II	Measure J	\$473,716	August 2023	
Campus-Wide Security Systems Update (Phase I)	Measure J	\$313,541	August 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$3,421,310 \$3,780,256	May 2024	
Electrical Vehicles (EV) SCE Charging Stations-Lot 4	Measure J	\$492,000	October 2024	



# COMPLETED PROJECTS

## Fullerton Campus

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
Update and Improve Infrastructure / Buildings 300 -500 Sewer Line	Measure J Scheduled Maint.	\$444,702 \$85,559	July 2020	
Greenhouse Replacement	Measure J Local	\$398,664 \$989,271	August 2021	
Central Plant Replacement & Expansion	Measure J	\$9,004,296	September 2021	
New Instructional Building	Measure J Local	\$50,139,383 \$828,489	March 2022	
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022	
Swing Space - New M&O	Measure J	\$150,000	November 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$7,571,018 \$4,308,585	May 2024	



# COMPLETED PROJECTS

## NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date	Completion Picture
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018	
7th and 10th Floors Buildout	Measure J Measure X	\$915,972 \$4,285,592	June 2019	
Secondary MDF Room	Measure J	\$97,250	March 2021	
Swing Space – Interim Housing	Measure J Local	\$1,650,000 \$1,931,335	December 2023	
Outdoor Patio Remodel	Measure J	\$1,182,500	August 2025	
Update/Improve Infrastructure Swing Space – Interim Housing	Measure J	\$669,290	November 2023	
Update/Improve Infrastructure (IT)	Measure J Local	\$775,062 \$4,896,073	November 2023	
Update/Improve Infrastructure (IT) AEBG & AZ	Local	\$199,706	May 2024	
Swing Space—Hotel, Restaurant, and Culinary Arts	Measure J Local	\$2,500,000 \$1,300,000	July 2024	
Anaheim Tower First Floor Life/Safety Renovation	Measure J State Local	\$2,510,440 \$7,059,000 \$647,189	December 2024	



**March 2026**

# Board of Trustees Report

**BOT**

## **Measure J Bond Program**

