

**June 2026**



# **Measure J Bond Program**

**CAPITAL PROJECTS REPORT  
to the**

**Board of Trustees**

**MAAS**

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# FINANCIAL REVIEW

## ESTIMATED PROJECT BUDGETS

### Measure J Summary

### Campus Project Allocation Budgets

- Cypress
- Fullerton
- Anaheim - NOCE Campus
- District



# MEASURE J SUMMARY

North Orange County Community College District  
 Measure J Summary  
 April 30, 2026

**Bond Authorization:**

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds:	<b>174,000,000</b>	<b>30.31%</b>

**Bond Funding Sources (Budget):**

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings*:	34,879,677	34,799,147	80,530
<b>Total Estimated:</b>	<b>608,879,677</b>	<b>434,799,147</b>	<b>174,080,530</b>
Less Cost of Interest	800,000	636,828	163,172
<b>Total Available for allocation:</b>	<b>608,079,677</b>	<b>434,162,319</b>	<b>173,917,358</b>

**Cost Status:**

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 4/30/2026	Remaining Balance
Anaheim Campus	23,800,144	3.92%	23,485,096	47,285,240	6.17%	32,364,782	14,920,459
Cypress Campus	233,473,906	38.40%	31,021,213	264,495,119	34.50%	195,401,670	69,093,449
Fullerton Campus	325,978,403	53.61%	103,970,856	429,949,259	56.09%	190,177,074	239,772,185
District Expenses:							
Program Management	20,000,000	3.29%	-	20,000,000	2.61%	13,501,275	6,498,725
Bond Issuance Cost	3,544,600	0.58%	-	3,544,600	0.46%	2,048,689	1,495,911
Holding Account	1,282,624	0.21%	-	1,282,624	0.17%	-	1,282,624
<b>Totals</b>	<b>608,079,677</b>	<b>100.00%</b>	<b>158,477,166</b>	<b>766,556,843</b>	<b>100.00%</b>	<b>433,493,490</b>	<b>333,063,352</b>

\* Estimated Interest Earnings are increased by \$379,677 for April FY 25-26





**CAMPUS PROJECT ALLOCATION BUDGETS REPORT**  
**4/30/2026**

**CYPRESS CAMPUS**

Project	Measure J Bond 1/31/2026		Measure J Bond 4/30/2026		TOTAL BUDGET	4/30/2026 ACTUAL EXPENSE	Balance
	Revised Budget	Variance	Revised Budget	Other Funding			
Fine Arts Building Renovation	56,400,871	-	56,400,871	20,889,000	77,289,871	62,514,748	14,775,123
Softball Field Renovations	4,000,000	-	4,000,000	250,000	4,250,000	280,788	3,969,212
LLRC Exterior Patio	1,900,000	-	1,900,000	-	1,900,000	91,079	1,808,921
Central Plant Upgrade	4,000,000	-	4,000,000	-	4,000,000	5,500	3,994,500
SEM (FASS) Bldg. 3 Demolition and Site Restoration	11,123,000	-	11,123,000	-	11,123,000	-	11,123,000
Health Sciences Tech Ed III Renovations	26,126,990	-	26,126,990	-	26,126,990	-	26,126,990
Planning (Non Project Specific)	8,005,283	-	8,005,283	27,432	8,032,715	737,012	7,295,703
<b>COMPLETED PROJECTS</b>							
Swing Space - Fine Arts (Old SEM)	3,748,140	-	3,748,140	-	3,748,140	3,748,140	-
Update/Improve Infrastructure (IT)	3,421,310	-	3,421,310	3,780,256	7,201,565	7,201,565	-
New Science, Engineering, and Mathematics Building	92,011,543	-	92,011,543	3,840,633	95,852,176	95,852,176	-
Update/Improve Infrastructure (New SEM)	2,805,131	-	2,805,131	-	2,805,131	2,805,131	-
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	389,367	-	389,367	389,367	-
Update/Improve Infrastructure (IT - New SEM)	645,883	-	645,883	-	645,883	645,883	-
New Veterans' Resource Center & Student Activities Center Expansion	12,071,766	-	12,071,766	85,155	12,156,920	12,156,920	-
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	1,077,912	-	1,077,912	1,077,912	-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938	-	60,938	60,938	-
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	181,761	-	181,761	181,761	-
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	-	1,365,397	1,365,397	1,365,397	-
Pond Refurbishment	-	-	-	623,873	623,873	623,873	-
Baseball Field Improvements	1,920,904	-	1,920,904	159,468	2,080,372	2,080,372	-
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	58,768	-	58,768	58,768	-
Swing Space - Parking Lot 5 Expansion	2,001,369	-	2,001,369	-	2,001,369	2,001,369	-
Swing Space - Gym II Renovation	124,683	-	124,683	-	124,683	124,683	-
Swing Space - Old SEM (Roofing and Doors)	76,467	-	76,467	-	76,467	76,467	-
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772	-	145,772	145,772	-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	50,898	-	50,898	50,898	-
LLRC Secondary Data center - Phase II	473,716	-	473,716	-	473,716	473,716	-
Campus-Wide Security Systems Upgrades (Phase 1)	313,541	-	313,541	-	313,541	313,541	-
EV SCE Charging Stations	337,894	-	337,894	-	337,894	337,894	-
	-	-	-	-	-	-	-
<b>Subtotal- Cypress Campus</b>	<b>233,473,906</b>	<b>-</b>	<b>233,473,906</b>	<b>31,021,213</b>	<b>264,495,119</b>	<b>195,401,670</b>	<b>69,093,449</b>



**CAMPUS PROJECT ALLOCATION BUDGETS REPORT**  
**4/30/2026**

**FULLERTON CAMPUS**

Project	Measure J Bond 1/31/2026			Measure J Bond 4/30/2026		TOTAL BUDGET	4/30/2026 ACTUAL EXPENSE	Balance
	Revised Budget	Variance		Revised Budget	Other Funding			
Renovate Building 300	22,982,000	(2,916,315)	3	20,065,685	11,281,861	31,347,546	28,926,192	2,421,354
New M&O Building	6,399,604	-		6,399,604	13,167,050	19,566,654	16,193,621	3,373,033
Student Support Center	28,302,917	(1,400,000)	2	26,902,917	1,679,837	28,582,754	27,699,412	883,342
New Performing Arts Complex - Demolish Buildings 1100 and 1300	92,005,166	-		92,005,166	43,950,859	135,956,025	29,100,529	106,855,496
Wilshire Chiller Plant Relocation	15,726,321	761,088	1	16,487,409	-	16,487,409	16,202,697	284,712
Softball Field Improvements	7,000,000	-		7,000,000	-	7,000,000	431,435	6,568,565
New Welcome Center & Lot C West	39,000,000	-		39,000,000	-	39,000,000	-	39,000,000
New Horticulture/Lab School/STEM Lab	25,167,636	-		25,167,636	27,496,000	52,663,636	22,663	52,640,973
Update/Improve Infrastructure	10,630,486	-		10,630,486	-	10,630,486	-	10,630,486
Update/improve Infrastructure (SS -New M&O)	150,000	-		150,000	-	150,000	114,906	35,094
New Parking Structure	5,265,833	-		5,265,833	-	5,265,833	-	5,265,833
Chapman Avenue Site Acquisition*	-	2,201,655	5	2,201,655	-	2,201,655	-	2,201,655
Planning (Non Project Specific)	5,535,767	1,353,572	1_2_3_5	6,889,339	183,345	7,072,684	689,772	6,382,912
<b>COMPLETED PROJECTS</b>								
Update/Improve Infrastructure (IT)	7,571,018	-		7,571,018	4,308,585	11,879,603	8,650,874	3,228,729
New Instructional Building	50,115,010	-		50,115,010	828,489	50,943,499	50,943,499	-
Central Plant Replacement & Expansion	9,004,296	-		9,004,296	-	9,004,296	9,004,296	-
Greenhouse Replacement	398,664	-		398,664	989,271	1,387,936	1,387,936	-
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-		278,982	-	278,982	278,982	-
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-		444,702	85,559	530,261	530,261	-
<b>Subtotal- Fullerton Campus</b>	<b>325,978,403</b>	<b>(0)</b>		<b>325,978,403</b>	<b>103,970,856</b>	<b>429,949,259</b>	<b>190,177,074</b>	<b>239,772,185</b>

**General Notes:**

1. Budget Transfer 2026-063 FC MJ Interest Earned from FC Planning (Non Project Specific) to Wilshire Chiller Plant Relocation
2. Budget Transfer 2026-064 FC MJ from Student Support Center Project to FC Planning (Non Project Specific) Project
3. Budget Transfer 2026-065 FC MJ from Renovate Building 300 Project to FC Planning (Non Project Specific) Project
4. Budget Transfer 2026-066 FC Local from New M&O Building Project to a new Parking Lot 10 Project, Local Funds
5. Budget Transfer 2026-067 FC MJ from FC Planning (Non Project Specific) Project to 446 E Chapman Lot Acquisition. New project is created.

\* Project name is changed to Chapman Avenue Site Acquisition. Banner Fund Budget stays as 446 E. Chapman Lot Acquisition.



**CAMPUS PROJECT ALLOCATION BUDGETS REPORT  
4/30/2026**

<b>ANAHEIM CAMPUS</b>								
Project	Measure J Bond 1/31/2026		Measure J Bond 4/30/2026		TOTAL BUDGET	4/30/2026 ACTUAL EXPENSE	Balance	
	Revised Budget	Variance	Revised Budget	Other Funding				
Swing Space - Hotel, Restaurant, and Culinary Arts	2,497,127	-	2,497,127	1,300,000	3,797,127	3,548,151	248,976	
Develop Interior and Exterior Signage	1,437,431	1,300,000 1	2,737,431	59,000	2,796,431	1,357,912	1,438,519	
Restore East Parking Lot	2,521,574	-	2,521,574	-	2,521,574	404,637	2,116,937	
Exterior Green Community Space Enhancement	1,938,926	1,029,000 4	2,967,926	2,999,537	5,967,463	251,291	5,716,172	
2nd Floor Admission & Records and Lobby Remodel	1,138,049	-	1,138,049	-	1,138,049	-	1,138,049	
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720	-	2,352,720	-	2,352,720	
Pedestrian and Vehicular Traffic Flow	2,329,000	(2,329,000) 1,4	0	-	-	-	-	
4th Floor Improvements	218,000	-	218,000	-	218,000	-	218,000	
Update/Improve Infrastructure	224,938	-	224,938	-	224,938	-	224,938	
Planning (Non Project Specific)	1,407,132	(120) 2	1,407,013	-	1,407,013	16,315	1,390,698	
<b>COMPLETED PROJECTS</b>								
Anaheim Tower First Floor Life/Safety Renovation	1,996,618	120 2	1,996,738	7,152,278 3	9,149,016	9,073,567	75,449	
Update/Improve Infrastructure (IT)	775,062	-	775,062	4,896,073	5,671,134	5,671,134	-	
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	669,290	-	669,290	669,290	-	
Swing Space Projects / Interim Housing	1,605,764	-	1,605,764	1,921,324	3,527,088	3,527,088	-	
Outdoor Patio Remodel	1,034,555	-	1,034,555	-	1,034,555	1,034,555	-	
Update/Improve Infrastructure (Secondary MDF)	97,250	-	97,250	-	97,250	97,250	-	
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	915,972	-	915,972	4,285,592	5,201,564	5,201,564	-	
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	640,736	-	640,736	-	640,736	640,736	-	
Reactivate 1 <sup>st</sup> Floor Warehouse Areas for Storage	-	-	-	871,293	871,293	871,293	-	
<b>Subtotal- Anaheim Campus</b>	<b>23,800,144</b>	<b>-</b>	<b>23,800,144</b>	<b>23,485,096</b>	<b>47,285,240</b>	<b>32,364,782</b>	<b>14,920,459</b>	

**General Notes:**

1. Budget Transfer 2026-068 AC MJ from Pedestrian and Vehicular Traffic Flow Project to Develop Interior and Exterior Signage Project
2. Budget Transfer 2026-069 AC MJ from Planning ( Non Project Specific) Project to Anaheim Tower First Floor Life/Safety Renovation Project
3. Budget Transfer 2026-070 AC State from Anaheim Tower First Floor Life/Safety Renovation Project back to the State
4. Budget Transfer 2026-071 AC MJ from Pedestrian and Vehicular Traffic Flow Project to Exterior Green Community Space Enhancement Project



**DISTRICT PROJECT ALLOCATION BUDGETS REPORT  
4/30/2026**

<b>DISTRICT</b>							
<b>Project</b>	<b>Measure J Bond 1/31/2026</b>		<b>Measure J Bond 4/30/2026</b>		<b>TOTAL BUDGET</b>	<b>4/30/2026 ACTUAL EXPENSE</b>	<b>Balance</b>
	<b>Revised Budget</b>	<b>Variance</b>	<b>Revised Budget</b>	<b>Other Funding</b>			
Program Management Cost	20,000,000	-	20,000,000	-	20,000,000	13,501,275	6,498,725
Bond Issuance Costs	3,544,600	-	3,544,600	-	3,544,600	2,048,689	1,495,911
Holding Account	902,947	379,677	1,282,624	-	1,282,624	-	1,282,624
<b>Subtotal- District</b>	<b>24,447,547</b>	<b>379,677</b>	<b>24,827,224</b>	<b>-</b>	<b>24,827,224</b>	<b>15,549,964</b>	<b>9,277,260</b>
<b>TOTAL: Measure J Bond and Other Funding</b>	<b>607,700,000</b>	<b>379,677</b>	<b>608,079,677</b>	<b>158,477,166</b>	<b>766,556,843</b>	<b>433,493,490</b>	<b>333,063,352</b>

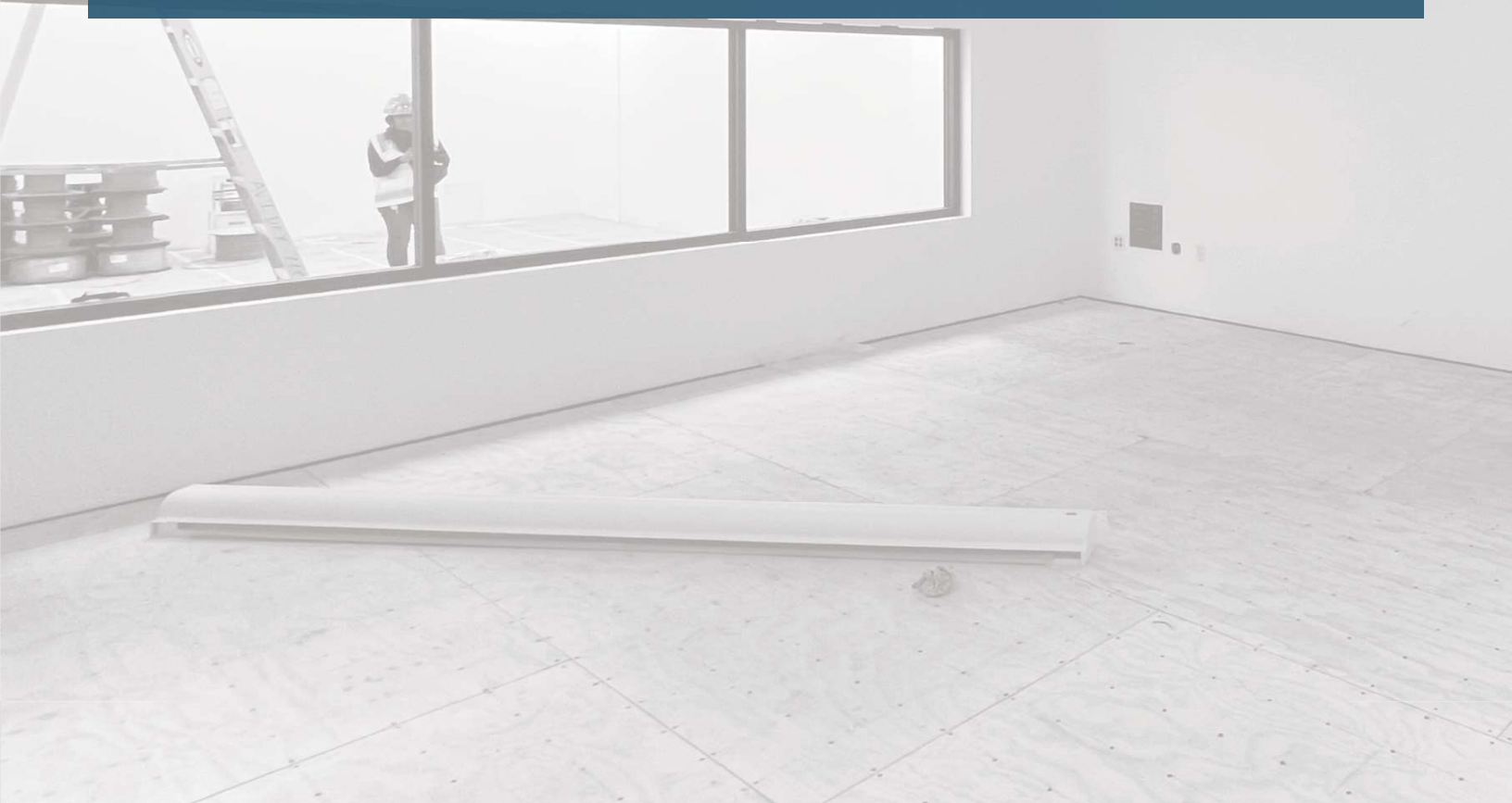
**NOTES:**

1. Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million
2. Bond Issuance Costs are based on five Issuances over 15 years
3. Estimated Interest Earned is increased by \$379,677 for April FY 25-26 and is shown in the Holding account

# PROJECT STATUS REPORTS

## Active Projects

- Cypress
- Fullerton
- Anaheim and District Offices



# AERIAL VIEW — CYPRESS CAMPUS PROJECTS

9200 Valley View Street, Cypress, CA 90630



Fine Arts Renovation  
[Construction]



Central Plant Upgrade  
[Design-Construction Documents]



SEM (FASS) Building 3  
Demolition and Site Restoration  
[Planning]



Softball Field Renovations  
[Design-CGS Review]



LLRC Exterior Patio  
[Design-Construction Documents]





**North Orange County Community College District**  
**Measure J And Other Funding**  
**Finance Report**  
**April 30, 2026**



**NORTH ORANGE COUNTY  
COMMUNITY COLLEGE DISTRICT**

**Cypress**

Description	PROJECTS										
	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses			Expenses to Date 4/30/2026	Balance to Date 4/30/2026	Start Date	End Date
					Hard Cost	Soft Cost	Contingency				
Fine Arts Building Renovation	56,400,871	20,889,000	-	77,289,871	58,991,058	17,252,384	1,046,429	62,514,748	14,775,123	8/21/20	10/6/26
Softball Field Renovations	4,000,000	-	250,000	4,250,000	2,770,000	970,000	510,000	280,788	3,969,212	8/1/23	8/9/28
LLRC Exterior Patio	1,900,000	-	-	1,900,000	1,300,000	421,300	178,700	91,079	1,808,921	12/19/24	4/13/28
Central Plant Upgrade	4,000,000	-	-	4,000,000	2,280,000	1,240,000	480,000	5,500	3,994,500	1/21/25	3/22/28
SEM (FASS) Bldg. 3 Demolition and Site	11,123,000	-	-	11,123,000	8,721,000	1,252,000	1,150,000	-	11,123,000	12/2/26	2/22/29
Health Sciences Tech Ed III Renovations	26,126,990	-	-	26,126,990	15,650,000	7,341,752	3,135,239	-	26,126,990	7/2/26	6/23/32
Planning (Non Project Specific)	8,005,283	-	27,432	8,032,715	-	8,032,715	-	737,012	7,295,703	6/1/16	12/31/30
COMPLETED PROJECTS											
Swing Space - Fine Arts (Old SEM)	3,748,140	-	-	3,748,140	2,115,974	1,632,166	-	3,748,140		1/6/20	5/15/24
Update/Improve Infrastructure (IT)	3,421,310	-	3,780,256	7,201,565	7,112,455	89,110	-	7,201,565		10/1/19	12/8/23
New Science, Engineering, and Mathematics	92,011,543	-	3,840,633	95,852,176	78,725,890	17,126,286	-	95,852,176		6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131	2,805,131	-	-	2,805,131		3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	389,367		3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-	-	645,883		3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	12,071,766	-	85,155	12,156,920	8,962,525	3,194,395	-	12,156,920		12/9/16	10/1/21
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912	1,077,912	-	-	1,077,912		3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	60,938		3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761	181,761	-	-	181,761		3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute	-	-	1,365,397	1,365,397	1,284,609	80,788	-	1,365,397		12/9/16	7/19/21
Pond Refurbishment	-	-	623,873	623,873	611,029	12,844	-	623,873		12/9/16	7/19/21
Baseball Field Improvements	1,920,904	-	159,468	2,080,372	1,876,411	203,961	-	2,080,372		1/1/16	10/12/21
Update/Improve Infrastructure (Central Plant)	58,768	-	-	58,768	29,655	29,113	-	58,768		11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369	1,709,911	291,458	-	2,001,369		6/1/16	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683	53,710	70,973	-	124,683		6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467	-	76,467	-	76,467		6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	86,306	59,466	-	145,772		4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	13,073	37,825	-	50,898		4/24/18	1/2/19
LLRC Secondary Data Center - Phase II	473,716	-	-	473,716	-	473,716	-	473,716		9/1/22	7/31/23
Campus-Wide Security Systems Upgrades	313,541	-	-	313,541	93,160	220,381	-	313,541		9/13/19	10/10/24
EV SCE Charging Stations	337,894	-	-	337,894	-	337,894	-	337,894		6/27/22	11/7/25
<b>Cypress Campus Total:</b>	<b>233,473,906</b>	<b>20,889,000</b>	<b>10,132,213</b>	<b>264,495,119</b>	<b>-</b>	<b>197,547,758</b>	<b>60,446,993</b>	<b>6,500,368</b>	<b>195,401,670</b>	<b>69,093,449</b>	

# PROJECT STATUS REPORT — CYPRESS CAMPUS

## FINE ARTS BUILDING RENOVATION CONSTRUCTION

<b>Project Manager</b>	<b>Allison Coburn</b> Project Manager Campus Capital Projects
<b>Construction Manager</b>	<b>Sundt Construction, Inc.</b>
<b>Architect of Record</b>	<b>DLR Group</b>
<b>Project Delivery Method</b>	<b>Construction Manager Multi-Prime</b>
<b>Project Square Footage</b>	<b>66,765 GSF</b>
<b>DSA Application A#</b>	<b>04-120539</b>



### Project Overview

The Fine Arts Building will undergo a structural and interior renovation to enhance students’ academic experience. Improvements will be made to the recording arts, rehearsal and performance spaces for music instruction, along with spaces for one-on-one sessions. Existing vacant spaces not currently configured for instruction will be implemented for use. Noise intrusion mitigation work will ensue to minimize disruptions during music and vocal practice. New technology will be installed to support current instructional methodologies and pedagogies. The existing mechanical, electrical, and plumbing systems will be replaced. Restrooms will be updated for code-compliance. DSA-designated seismic upgrades also are planned.

### Budget & Construction Costs

- Total Project Budget.....\$77,289,871
- Funding Sources.....Measure J & State
- Measure J.....\$56,400,871
- State Capital Outlay.....\$20,889,000

### Schedule

- Construction Start.....April 2024
- Targeted Construction Completion.....June 2026
- Targeted Occupancy.....Fall 2026

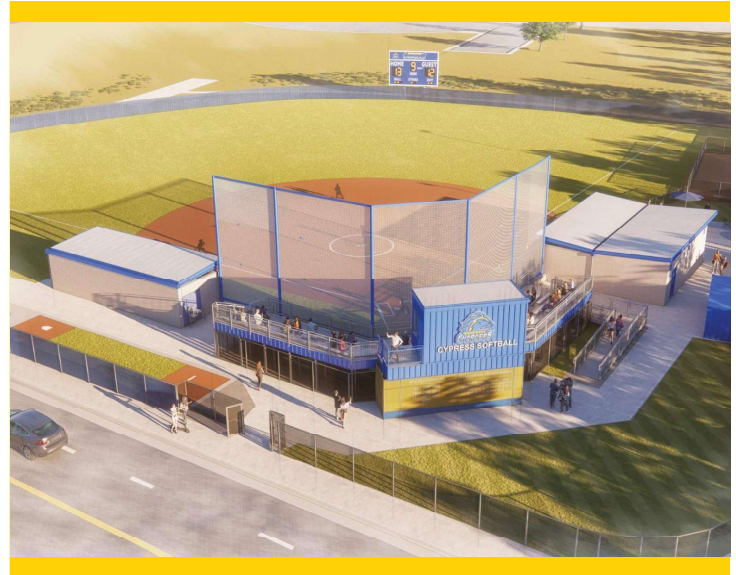


# PROJECT STATUS REPORT — CYPRESS CAMPUS

## SOFTBALL FIELD RENOVATIONS

### DESIGN — CALIFORNIA GEOLOGICAL SURVEY (CGS) REVIEW

<b>Project Manager</b>	<b>Allison Coburn Project Manager Campus Capital Projects</b>
<b>Architect of Record</b>	<b>SGH Architects</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>3,373 GSF</b>
<b>DSA Application A#</b>	<b>TBD</b>



## Project Overview

This project will feature new field amenities, including bleachers with an elevated press box, new backstop fencing and netting, new dugouts, storage facilities, enhanced landscaping and hardscaping around the fields, and improvements to comply with the Americans with Disabilities Act (ADA).

## Budget & Construction Costs

- Project Budget.....\$4,250,000
- Funding Sources.....Measure J, Local
  - Measure J.....\$4,000,000
  - Local.....\$250,000
- Estimated Construction Start.....Summer 2027
- Estimated Construction Completion.....Spring 2028



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## LIBRARY & LEARNING RESOURCE CENTER (LLRC) EXTERIOR PATIO DESIGN — CONSTRUCTION DOCUMENTS

<b>Project Manager</b>	<b>Anne Acurso</b> Project Manager Campus Capital Projects
<b>Architect of Record</b>	<b>SGH Architects</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>Approximately 7,500 GSF</b>
<b>DSA Application A#</b>	<b>TBD</b>



### Project Overview

This project will create areas for student use and campus events including new hardscape, landscape, lighting, and furniture.

### Budget & Construction Costs

- Project Budget.....\$1,900,000
- Funding Sources.....Measure J
- Estimated Construction Start.....Summer 2027
- Estimated Construction Completion.....Fall 2027



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## CENTRAL PLANT UPGRADE DESIGN - CONSTRUCTION DOCUMENTS

<b>Project Manager</b>	<b>Allison Coburn Project Manager Campus Capital Projects</b>
<b>Architect of Record</b>	<b>N/A</b>
<b>General Contractor</b>	<b>Trane U.S., Inc.</b>
<b>Project Delivery Method</b>	<b>Design-Build</b>
<b>Project Square Footage</b>	<b>Approximately 5,645 GSF</b>
<b>DSA Application A#</b>	<b>TBD</b>



### Project Overview

The project will involve expanding the capacity of the existing south central plant by installing new chillers, re-configuring piping to support the entire campus loop, and refurbishing the cooling towers in both the north and south central plants. Phase 1 will focus on conducting field investigations to assess existing conditions, creating Schematic Design Documents, and finalizing the Guaranteed Maximum Price (“GMP”) for turnkey services. This will set the stage for Phase 2, which will include completing the Design Documents, securing DSA approval, and carrying out the necessary construction work.

### Budget & Construction Costs

- Project Budget.....\$4,000,000\*
- Funding Sources.....Measure J
- Estimated Construction Start.....Summer 2027
- Estimated Construction Completion.....Winter 2028

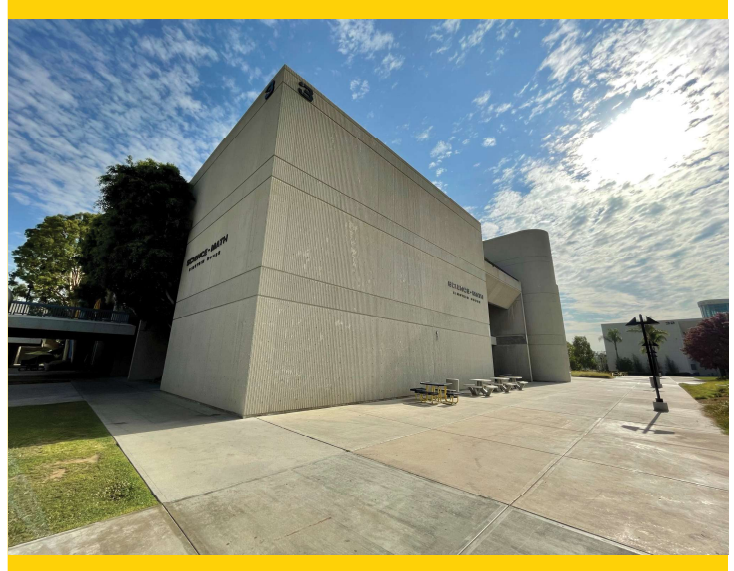
\* Updated budget to be presented at the September Board of Trustees’ Report; See Project Narrative Page 17.



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## SEM (FASS) BUILDING 3 DEMOLITION AND SITE RESTORATION PLANNING

<b>Project Manager</b>	<b>Allison Coburn Project Manager Campus Capital Projects</b>
<b>Architect of Record</b>	<b>N/A</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>Approximately 100,681 GSF</b>
<b>DSA Application A#</b>	<b>TBD</b>



### Project Overview

The FASS building (formerly SEM) was originally constructed in 1972 as the Science, Engineering, and Math facility. It is a three-story structure totaling approximately 100,681 square feet of interior space. The building is currently being used as temporary swing space while the college completes the Fine Arts Renovation project.

Once the renovation is finished and occupants relocate to the newly renovated facility, the FASS building will be vacated and scheduled for demolition. The campus cannot sustainably maintain and operate this aging facility—particularly since it has been functionally replaced by the new SEM Building 35, would require substantial system upgrades to remain in service, and is no longer necessary to support current programmatic needs.

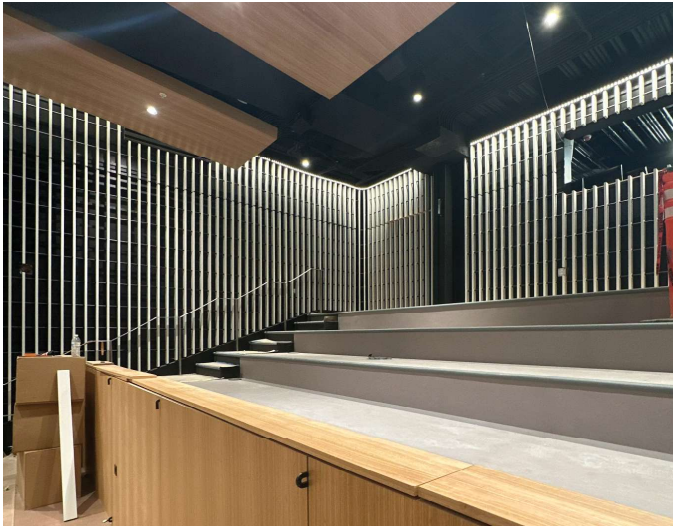
The Demolition and Site Restoration project will remove the existing structure and transform the site into a mix of hardscape and landscaped areas, providing new gathering and event spaces for the campus community.

### Budget & Construction Costs

- Project Budget.....\$11,123,000
- Funding Sources.....Measure J
- Estimated Demolition Start.....Summer 2027
- Estimated Construction Completion.....Fall 2028



# PROJECT STATUS REPORT — CYPRESS CAMPUS

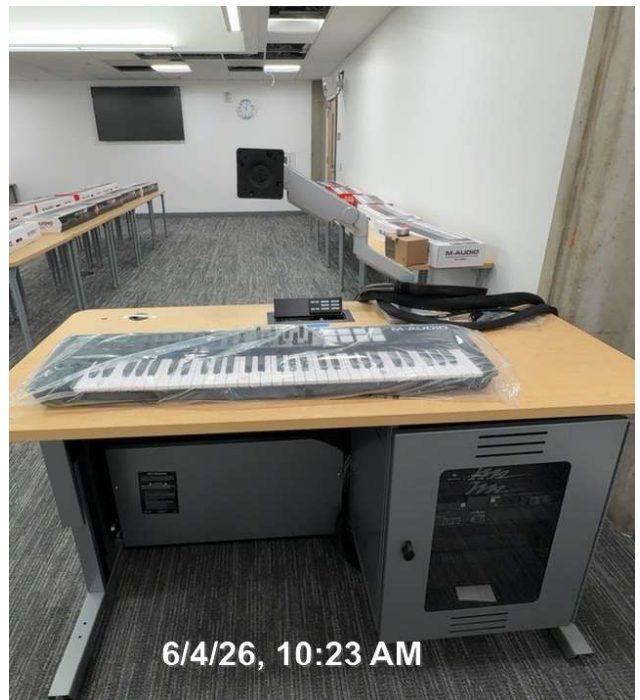


Fine Arts Building Renovation  
Wood Slat Installation and Recital Hall Seating

## Fine Arts Building Renovation

- The project has achieved 90 percent completion; crews are winding down as final items are being addressed. Interior finishes are progressing as the remaining items are being installed on all floors. Doors were delivered, acclimated, and installed throughout the building. Wood slats and panels were received and acclimated in early May prior to their installation along the walls of the third-floor recital hall and instrument music laboratories.
- Furniture installation progressed with the placement of instructor stations, audio-visual, computer, and woodworking equipment.
- Work on the elevators is underway. The renovation work on the existing elevator concluded with the interior cab panels set in place; state inspections are forthcoming. The new elevator passed state inspections in April after finalizing the smoke guard installation.

- Between March and April, all lighting fixtures and fire alarm devices were installed throughout the building, aside from the elevator renovation.
- The lighting controls were programmed on all floors, and the commissioning agent reviewed the work for completion. Some minor items were addressed by the lighting trade contractor as a result. After the system was connected to the campus, preliminary testing of the fire alarms was finished.
- Commissioning activities are underway with regular check-ins by the project Commissioning Agent (CxA). Testing and balancing were conducted after the delivery and installation of interior wood doors. Feedback was provided to the Design Team and commissioning agent based on the 75 percent preliminary report; some minor adjustments were later addressed. Crews are now conducting functional performance testing to verify the operability of heating and cooling, electrical, and control systems.
- Signage and accessories have been installed throughout the building.
- Landscaping activities were also completed after placing plants around the exterior spaces of the building and corresponding landscape irrigation; later the landscaping architect finished a punch-list walk to identify the remaining items to be addressed.



Fine Arts Building Renovation  
Music Equipment at Music Laboratories



# PROJECT STATUS REPORT — CYPRESS CAMPUS



Softball Field Renovations  
Design Rendering

- The seismic retrofit at the South Piazza Bridge is nearing completion.
- Structural steel gates have been installed at the kiln yard.
- The project is on track to achieve substantial completion beginning June 8. The Design Team is coordinating punch-list walks for all disciplines; punch-list items will be distributed to the appropriate trades contractors by the Construction Management Team.

## Softball Field Renovations

- A submittal to the California Geological Survey (CGS) was made on February 24. Since then, the project remains under review with the state agency. A response with comments is anticipated from the agency over the summer.
- Once the project receives agreement from CGS, the Design Team will incorporate any received comments into the final Construction Documents resubmittal to DSA for its review and approval.

## Library & Learning Resource Center (LLRC) Exterior Patio

- The project is completing in the design phase as the Architect of Record, SGH Architects, Inc., finished the 60 percent Construction Documents (CDs), followed by Campus review. Campus comments were received and addressed by the Design Team, authorizing the project to proceed with the 100 percent CDs that were later received by the Campus Project Team. An appointment with DSA was requested and confirmed for a June 22 submittal to the state agency.
- The Campus Project Team previously negotiated an increase to SGH Architects' contract based on the additional services required to address the wind screen solution for implementation in the project. With approval achieved on May 12, the District executed the contract.

## Central Plant Upgrade

- Trane, U.S., finalized the Guaranteed Maximum Price (GMP) package, for a total cost of approximately \$4.85M for Phase Two activities. Following a period of review and negotiations, the Campus Project Team, in agreement with Cypress Leadership, has decided to proceed with the GMP to meet current campus cooling requirements and redun-



# PROJECT STATUS REPORT — CYPRESS CAMPUS

dancy needs. This decision was made after the Campus Project Team engaged a third-party cost estimator, O'Connor Construction Management, Inc., for an estimate that confirmed the GMP is reasonable and meets industry standards. A Board Agenda Item was presented to the Board of Trustees for its consideration at the first meeting in May. Upon receiving the Board's approval, the District began executing the contract. As this decision was made after financial reporting for this period closed, this report does not include the discussed budget increase. The updated budget for the Central Plant Upgrade will be presented in the September Board of Trustees' report.

- The second phase of the project, which includes Design Development, Construction Documents, and construction, will begin in mid-June after this portion of the contract is executed by the District. The scope of work will include procuring, placing, and programming two chiller plants, cooling towers, accessories, and components required for its full functionality.

## SEM (FASS) Building 3 Demolition and Site Restoration

- The project remains in planning. The Design phase is expected to start with the release of a Request for Proposals (RFP) for Architect of Record Selection to the existing District pool of pre-qualified Architects in July. Upon the conclusion of this selection process, a Board Agenda Item is expected to be presented to the Board of Trustees for its consideration. Once the contract is fully executed by the District, design activities will kick-off with the selected Architect of Record on board.



# AERIAL VIEW — FULLERTON CAMPUS PROJECTS

321 CHAPMAN AVENUE, FULLERTON, CA 92832



New Maintenance and Operations Building  
[Close-Out]



New Horticulture/Lab School/STEM Lab  
[Design - Preliminary Drawings]



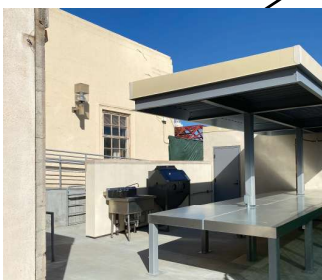
Softball Field Improvements  
[Bidding]



New Performing Arts Complex - Demolish Buildings 1100 and 1300  
[Construction]



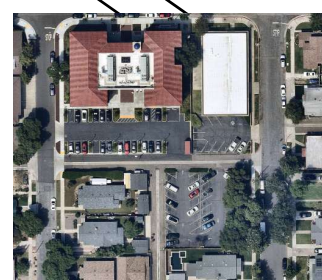
Renovate Building 300  
[Close-Out]



Wilshire Chiller Plant Relocation  
[Close-Out]



Student Support Center  
[Close-Out]



Chapman Avenue Site Acquisition  
[Purchase Executed]





**North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
April 30, 2026**

**Fullerton**

Description	PROJECTS										Start Date	End Date
	Bond	Revenue		Total Budget (all sources)	Budgeted Expenses			Expenses to Date 4/30/2026	Balance to Date 4/30/2026			
		State	Local		Hard Cost	Soft Cost	Contingency					
Renovate Building 300	20,065,685	11,272,621	9,240	31,347,546	3	23,766,638	5,893,458	1,687,450	28,926,192	2,421,354	6/19/17	9/9/26
New M & O Building	6,399,604	-	13,167,050	19,566,654	4	13,318,761	3,181,190	3,066,703	16,193,621	3,373,033	10/19/20	6/18/26
Student Support Center	26,902,917	-	1,679,837	28,582,754	2	23,338,630	5,227,034	17,090	27,699,412	883,342	10/19/20	6/18/26
New Performing Arts Complex - Demolish Buildings 1100 and 1300	92,005,166	43,787,000	163,859	135,956,025		113,980,859	20,855,635	1,119,531	29,100,529	106,855,496	9/16/20	2/15/29
Wilshire Chiller Plant Relocation	16,487,409	-	-	16,487,409	1	14,665,536	1,819,922	1,951	16,202,697	284,712	4/1/22	6/2/26
Softball Field Improvements	7,000,000	-	-	7,000,000		5,385,456	1,008,094	606,450	431,435	6,568,565	12/1/23	10/4/27
New Welcome Center & Lot C West	39,000,000	-	-	39,000,000		30,015,388	4,446,182	4,538,430	-	39,000,000	7/1/25	10/21/32
New Horticulture/Lab School/STEM Lab	25,167,636	27,496,000	-	52,663,636		44,008,714	5,142,131	3,512,791	22,663	52,640,973	11/5/24	1/30/30
Update/Improve Infrastructure	10,630,486	-	-	10,630,486		6,059,377	3,295,451	1,275,658	-	10,630,486	10/12/27	5/30/28
Update/Improve Infrastructure (SS-New M&O)	150,000	-	-	150,000		85,500	46,500	18,000	114,906	35,094	9/13/23	3/31/25
New Parking Structure	5,265,833	-	-	5,265,833		3,001,525	1,632,408	631,900	-	5,265,833	7/2/26	10/31/29
Chapman Avenue Site Acquisition	2,201,655	-	-	2,201,655	5	2,201,655	-	-	-	2,201,655	3/27/26	3/31/26
Planning (Non Project Specific)	6,889,339	-	183,345	7,072,684	2 3	-	7,072,684	-	689,772	6,382,912	6/1/16	12/31/30
<b>COMPLETED PROJECTS</b>												
Update/Improve Infrastructure (IT)	7,571,018	-	4,308,585	11,879,603		6,771,374	1,893,638	3,214,591	8,650,874	3,228,729	10/1/19	11/14/23
New Instructional Building	50,115,010	-	828,489	50,943,499		41,227,729	9,715,770	-	50,943,499		6/29/17	7/27/22
Central Plant Replacement & Expansion	9,004,296	-	-	9,004,296		7,385,583	1,618,713	-	9,004,296		6/29/17	12/27/21
Greenhouse Replacement	398,664	-	989,271	1,387,936		1,334,627	53,309	-	1,387,936		9/26/19	8/20/21
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982		278,982	-	-	278,982		6/29/17	9/17/21
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	85,559	530,261		415,489	114,772	-	530,261		5/1/18	10/6/20
<b>Fullerton Campus Total:</b>	<b>325,978,403</b>	<b>82,555,621</b>	<b>21,415,235</b>	<b>429,949,259</b>		<b>337,241,823</b>	<b>73,016,891</b>	<b>19,690,545</b>	<b>190,177,074</b>	<b>239,772,185</b>		

**General Notes:**

- Budget Transfer 2026-063 FC MJ Interest Earned from FC Planning (Non Project Specific) to Wilshire Chiller Plant Relocation
  - Budget Transfer 2026-064 FC MJ from Student Support Center Project to FC Planning (Non Project Specific) Project
  - Budget Transfer 2026-065 FC MJ from Renovate Building 300 Project to FC Planning (Non Project Specific) Project
  - Budget Transfer 2026-066 FC Local from New M&O Building Project to a new Parking Lot 10 Project, Local Funds
  - Budget Transfer 2026-067 FC MJ from FC Planning (Non Project Specific) Project to 446 E Chapman Lot Acquisition. New project is created.
- \* Project name is changed to Chapman Avenue Site Acquisition. Banner Fund Budget stays as 446 E. Chapman Lot Acquisition.

# PROJECT STATUS REPORT — FULLERTON CAMPUS

## RENOVATE BUILDING 300 CLOSE-OUT

<b>Project Manager</b>	<b>Joel Gonzalez</b> Project Manager Campus Capital Projects
<b>Construction Manager</b>	<b>Simpson &amp; Simpson</b>
<b>Architect of Record</b>	<b>Westberg + White</b>
<b>General Contractor</b>	<b>Icon West</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>22,705 GSF</b>
<b>DSA Application A#</b>	<b>04-118314, 04-121906</b>



### Project Overview

A total renovation of Building 300, including seismic enhancements and historic consideration, have been completed under the project’s scope of work. The building now contains new classrooms, dean and faculty offices, shared laboratories, and improved foundations for a safer built environment.

### Budget & Construction Costs

- Total Project Budget.....\$31,347,546
- Funding Source.....Measure J, State Capital Outlay & Local
- Measure J.....\$20,065,685
- State Capital Outlay.....\$11,272,621
- Local Funds.....\$9,240

### Schedule

- Construction Start.....May 2024
- Construction Completion.....January 2026

Allowance Status					
	In Contract	Approved		Balance	
Allowances	\$2,879,550	\$2,878,079	100%	\$1,471	0%

# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW MAINTENANCE & OPERATION BUILDING CLOSE-OUT

<b>Project Manager</b>	<b>Jon Erickson</b> Project Manager Campus Capital Projects
<b>Architect of Record</b>	<b>BN Builders, Inc. &amp; Roesling Nakamura Terada Architect, Inc.</b>
<b>General Contractor</b>	<b>BN Builders, Inc.</b>
<b>Project Delivery Method</b>	<b>Progressive Design-Build</b>
<b>Project Square Footage</b>	<b>14,723 GSF</b>
<b>DSA Application A#</b>	<b>04-121528</b>



### Project Overview

The New Maintenance and Operations (M&O) Building centralized all services into a single building located on the Main Campus. The building includes trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

### Budget & Construction Costs

- Total Project Budget.....\$19,566,654
- Funding Source.....Measure J, Local
- Measure J.....\$6,399,604
- Local Funds.....\$13,167,050

### Schedule

- Construction Start.....October 2023
- Construction Completion.....July 2025

Allowance Status					
	In Contract	Approved		Balance	
Allowances	\$501,866	\$501,866	100%	\$0	0%
Contingency	\$318,882	\$318,882	100%	\$0	0%

# PROJECT STATUS REPORT — FULLERTON CAMPUS

## STUDENT SUPPORT CENTER CLOSE-OUT

<b>Project Manager</b>	<b>Jon Erickson</b> Project Manager Campus Capital Projects
<b>Architect of Record</b>	<b>BN Builders, Inc. &amp; Roesling Nakamura Terada Architects, Inc.</b>
<b>General Contractor</b>	<b>BN Builders, Inc.</b>
<b>Project Delivery Method</b>	<b>Progressive Design-Build</b>
<b>Project Square Footage</b>	<b>23,192 GSF</b>
<b>DSA Application A#</b>	<b>04-121527</b>



### Project Overview

Located at the intersections of Chapman Avenue and Newell Street, the project formerly known as the Chapman/Newell Instructional Building, will be home to an array of student services vital to their success, including the Campus Veterans’ Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and two instructional classrooms. Support functions will be available with community storage, a department-wide copy and breakroom, and a lactation room.

### Budget & Construction Costs

- Total Project Budget.....\$28,582,754
- Funding Source.....Measure J, Local
- Measure J.....\$26,902,917
- Local Funds.....\$1,679,837

### Schedule

- Construction Start.....October 2023
- Construction Completion.....June 2025

Allowance Status					
	In Contract	Approved		Balance	
Allowances	\$679,500	\$679,085	99%	\$415	0%
Contingency	\$559,496	\$559,496	100%	\$0	0%



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 & 1300 CONSTRUCTION

<b>Project Manager</b>	<b>Jon Erickson</b> Project Manager Campus Capital Projects
<b>Construction Manager</b>	<b>Kitchell/CEM, Inc.</b>
<b>Architect of Record</b>	<b>Perkins Eastman Architects</b>
<b>General Contractor</b>	<b>SJ Amoroso Co., LLC</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>77,560 GSF</b>
<b>DSA Application A#</b>	<b>04-121681</b>



### Project Overview

This project addresses the demand for enrollment in the Performing Arts programs by constructing a new complex that will combine music, drama, theater arts, and communication programs into a single facility. The new building will replace outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

### Budget & Construction Costs

- Total Project Budget.....\$135,956,025
- Funding Source.....Measure J, State, Local
- Measure J.....\$92,005,166
- State Capital Outlay.....\$43,787,000
- Local Funds.....\$163,859

### Schedule

- Construction Start.....May 2025
- Targeted Construction Completion.....Spring 2028

Allowance Status					
	In Contract	Approved		Balance,	
Allowances	\$7,700,000	\$2,178,311	28.29%	\$5,521,689	72%



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## WILSHIRE CHILLER PLANT RELOCATION CLOSE-OUT

<b>Project Manager</b>	<b>Aaron Choi</b> Project Manager MAAS Companies, Inc.
<b>Architect of Record</b>	<b>Perkins Eastman Architects</b>
<b>General Contractor</b>	<b>Plumbing, Piping &amp; Construction, Inc.</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>2,175 GSF</b>
<b>DSA Application A#</b>	<b>04-121682</b>



### Project Overview

Considered the first phase of the New Performing Arts Complex project, the Wilshire Chiller Plant was relocated adjacent to its original location to accommodate the future construction of the New Performing Arts Complex in its original building footprint. The facilities deliver temperature control to the buildings in its vicinity, including the Wilshire Center. The new facility provides the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure was carried out in coordination with the local utility, Southern California Edison (SCE). Following DSA approval of Increment 1, a revised estimate of probable cost of construction now accounts for current market conditions and material prices.

### Budget & Construction Costs

- Total Project Budget.....\$16,487,409
- Funding Source.....Measure J

### Schedule

- Construction Start.....May 2024
- Targeted Construction Completion....March 2026

Allowance Status					
	In Contract	Approved		Balance	
Allowances	\$840,010	\$674,135	80.25%	\$165,875	1%

# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW HORTICULTURE/LAB SCHOOL/STEM LAB DESIGN - SCHEMATIC DESIGN

<b>Project Manager</b>	<b>Joel Gonzalez</b> Project Manager Campus Capital Projects
<b>Architect of Record</b>	<b>Gensler</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Build</b>
<b>Project Square Footage</b>	<b>Approximately 40,000 GSF</b>
<b>DSA Application A#</b>	<b>TBD</b>



### Project Overview

Consolidate all STEM programs into a two-story building that will include updated laboratories and associated infrastructure, greenhouse spaces, tailored classrooms, tutoring spaces, and Americans with Disabilities Act (ADA) improvements.

### Budget & Construction Costs

- Total Project Budget.....\$52,663,636
- Funding Source.....Measure J, State
- Measure J.....\$25,167,636
- State Capital Outlay.....\$27,496,000
- Construction Start.....Winter 2027
- Targeted Completion.....Fall 2029



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## SOFTBALL FIELD IMPROVEMENTS BIDDING

<b>Project Manager</b>	Joel Gonzalez Project Manager Campus Capital Projects
<b>Architect of Record</b>	Westberg + White
<b>General Contractor</b>	TBD
<b>Project Delivery Method</b>	Design-Bid-Build
<b>Project Square Footage</b>	Approximately 16,863 GSF
<b>DSA Application A#</b>	TBD



### Project Overview

This project intends to address deficiencies to the existing facilities and associated infrastructure for the campus athletics department.

### Budget & Construction Costs

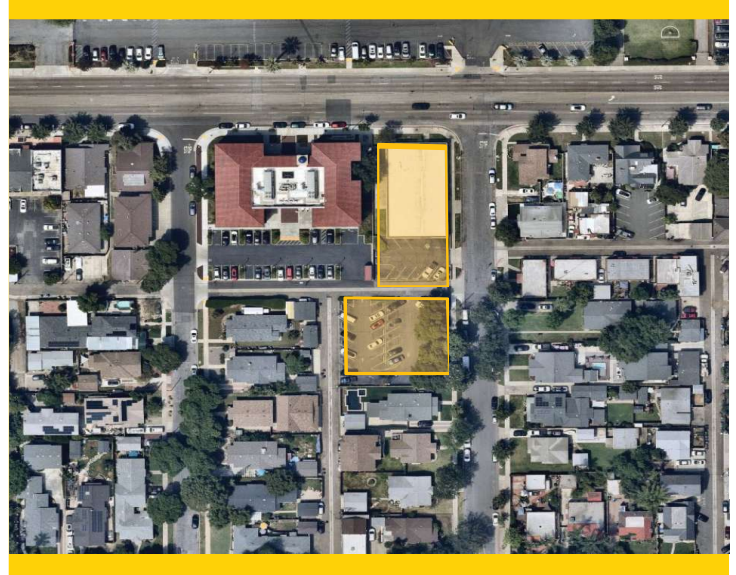
- Total Project Budget (Est.).....\$7,000,000
- Funding Source.....Measure J
- Construction Start.....Fall 2026
- Targeted Construction Completion.....Spring 2027



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## CHAPMAN AVENUE SITE ACQUISITION PURCHASE EXECUTED

Project Manager	John Erickson Project Manager Campus Capital Projects
Architect of Record	N/A
General Contractor	N/A
Project Delivery Method	N/A
Project Square Footage	Approximately 13,936 GSF
DSA Application A#	N/A



### Project Overview

In coordination with Fullerton College, the District purchased two land parcels, 446 East Chapman Avenue, and 319 North Balcom Avenue, adjacent to the Student Support Center for use as an upgrade to parking facilities for buildings south of Chapman Avenue. Upcoming master plan updates will potentially involve the utilization of this space for instruction as additional parking solutions are developed on campus.

### Budget & Construction Costs

- Total Project Budget (Est.).....\$2,201,655
- Funding Source.....Measure J
- Measure J .....\$2,201,655



## UPDATE/IMPROVE INFRASTRUCTURE VARIOUS STAGES

<b>Address</b>	<b>321 Chapman Avenue Fullerton College, CA 92832</b>	<b>Total Project Budget</b>	<b>\$19,075,188 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$8,444,702 (Measure J)</b>
<b>Number of Projects</b>	<b>4</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

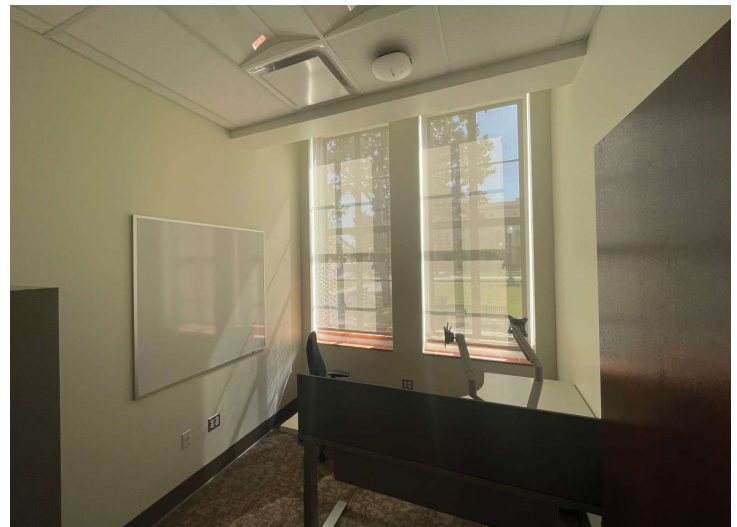
The projects will address infrastructure improvements or upgrades throughout the campus. Funds are allocated to projects as needs are identified.



# PROJECT STATUS REPORT — FULLERTON CAMPUS

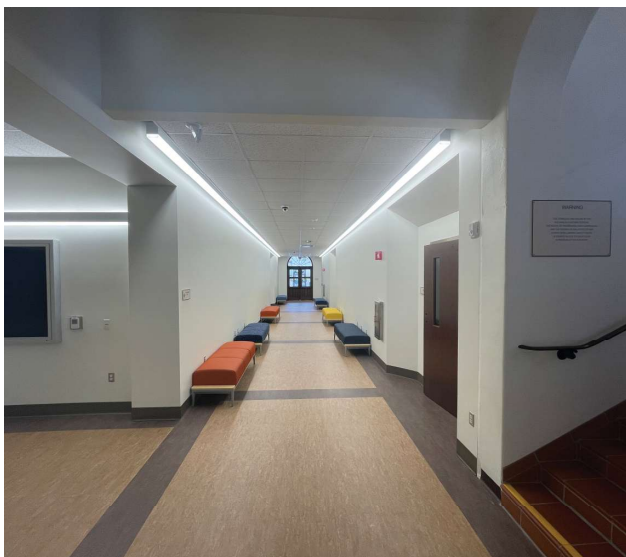
## Renovate Building 300

- The project is nearing final completion, with the Campus Project Team finalizing the remaining punch-list items, including interior door and fire alarm hardware installation and programming. The fire alarm devices were connected to the main campus power loop prior to programming.
- Final work on specialty and Furniture, Fixtures, and Equipment (FF&E) items was addressed, including the placement and programming of door card readers and electrified door hardware to facilitate building access control. Glass-panel office dividers were delivered and installed at the reception areas; both items were completed by early June.



Renovate Building 300  
Completed Office Space

- The Campus Project Team and King Van Moving Services met in late April to coordinate moving activities for the return of all faculty, staff, and administrators to the building. Building occupancy is anticipated to be achieved in fall 2026.
- The Campus Project Team is working with MAAS Companies, Inc., to finalize project savings. The remaining state contingency funds will be returned to the state, while unused Measure J funds will be allocated back to the campus for use in future projects. A Board Agenda Item has been prepared for presentation of the Notice of Completion and deductive change order to the Board of Trustees at the first meeting in June. Fullerton College plans to hold a ribbon-cutting ceremony in October to celebrate the building's opening.



Renovate Building 300  
Completed Hallways

## New Maintenance & Operations Building and Student Support Center

- Design Builder, BN Builders, has addressed the remaining items required by the DSA Field Engineer, including the installation of an uninterruptible power supply to provide emergency power for the continued operation of the building's automated doors in the event of an electrical outage. Final items requested by the Building User Group have also been installed including additional signage.
- The projects was later reviewed by the Inspector of Record



# PROJECT STATUS REPORT — FULLERTON CAMPUS

and signed off as the projects met the requirements of completion. DSA certification is expected to be achieved in the coming days, marking the conclusion of both projects.



New Maintenance & Operations Building  
Completed Project

## New Welcome Center & Lot C West

- Last year, the District, on behalf of Fullerton Leadership, submitted the New Welcome Center and Lot C West Initial Project Proposal (IPP) to the California Community Colleges Chancellor's Office (CCCCO) for its consideration. While the project achieved IPP status on March 9, revisions are required to meet the state's threshold for office spaces prior to submitting the IPP to the State Chancellor's Office in FY 2026-27 for final state funding consideration.
- The District has met with consultant, Suniya 360 Architects, to make the recommended adjustments. A meeting is planned between the District, Fullerton Leadership, and the Campus Project Team for agreement on this modification.

## New Performing Arts Complex

- Since the previous reporting cycle, the project has made significant progress. At the West Building, first-level concrete masonry unit (CMU) work was completed in six lifts, marking a key milestone. Removal of temporary bracing and scaffolding ensued as the structure came together. Structural steel deliveries took place in mid-March to support steel erection that began in the third week of March. By early April, all primary structural steel, including main girders and framing columns, were in place. Welding activities continued into mid-April, with decking installation following. In May, installation, formwork, and concrete pours for the second-level floor structure began. Second-level structural activities approached completion in May as the Recital Hall achieved the placement of its final structural beams at the highest point of the hall. CMU work then resumed with the first lift on the second level; activities are anticipated to continue into mid-June.



New Performing Arts Complex  
West Building CMU Wall Installation

- Recital hall roof framing started at the end of May and is expected to conclude into July. Meanwhile, roof framing for the West Building will follow the conclusion of the placement of CMU and structural steel, with a start date aimed at late June.



## PROJECT STATUS REPORT — FULLERTON CAMPUS



New Performing Arts Complex  
West Building In-Wall Rough-In Activities

- At the orchestra pit, waterproofing of the concrete walls on the south side of the theater lab began in late March, at the same time the final pile caps and grade beams were set in place. Upon the conclusion of foundation activities, concrete masonry installation resumed shortly after. Grouting and CMU work are expected to extend through mid-May.
- Initial underground electrical work followed installation of wall formwork in April. Following its conclusion, slab-on-grade foundation work and CMU wall work proceeded. Additional mechanical, electrical, and plumbing (MEP) work for plumbing and electrical began following the completion of this portion of the wall placement.
- Small piles were set in place to allow for shoring activities to hold soil for the duration of basement excavation. Activities continued for approximately two weeks, including soil removal and grading of the basement area before transitioning to foundation preparation.
- In April, crews encountered an unforeseen condition in the form of a 30,000-gallon tank in the vicinity of the basement area. Hazardous materials testing took place with no findings for the tank and soil in the surrounding area; as such, no further abatement protocols were required and the tank was promptly removed.
- With the soil clean of contaminants, crews resumed soil work activities with grading and removal on that portion of the site; the excess soil was later used for backfilling near the orchestra pit and for the construction of a temporary access ramp for equipment. Major foundation work began in the basement area involving cast-in-drill-hole activities followed by grade beam and pile cap excavation.
- CMU wall erection began in May after site and earthwork were completed. Rough grading progressed at the Auditorium and East Classroom Building areas to enable the mobilization of upcoming caisson drilling in late May, setting the stage for structural foundation activities in June.
- The construction project management, design, and contractor teams continued addressing deferred submittals of long lead and specialty systems, including production rigging, orchestra shell, tension grid, elevator guide rails, and glass fiber reinforced concrete (GFRC), or exterior panels to form the building façade. The finalized deferred submittals were presented to DSA for its review and approval to meet future milestones.



New Performing Arts Complex  
Caisson Drilling in Orchestra Pit



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## Wilshire Chiller Plant Relocation

- On March 2, the project achieved substantial completion after addressing most punch-list items by March 9, except for the uninterrupted power supply (UPS). General contractor, PPC, later addressed the installation of the UPS to ensure the continued functionality of the chiller plant in the event of any future power outages to avoid a disruption in campus heating and cooling.
- Vendor, JCI Controls, Inc., completed minor programming updates to improve functionality of the chiller plant as requested by the campus.
- A Board Agenda Item for a Notice of Completion and Deductive Change Order is anticipated to be presented to the Board of Trustees on June 23; once approved, the construction management team will file the approved document with the Orange County Clerk-Recorder to trigger the 30-day period in which the final payment will be released to the general contractor. The completed plant is now functional and providing cooling to the surrounding buildings located south of Chapman Avenue.



Wilshire Chiller Plant Relocation  
Jib Crane in Place in Art Yard

## New Horticulture/Lab School/STEM Lab

- Architect of Record (AOR), Gensler, with input from the Building User Group, developed the final preliminary plans package, consisting of an exploratory design, including broad sketches of spaces, logistics, and site plans.
- The Campus Project Team, Fullerton Leadership, and the District are tracking a potential discrepancy between the estimated construction cost and the available budget. Potential avenues for funding are being identified if supplementation is required in the future.
- Conversations have taken place with the state to determine next steps for the submittal of the preliminary plan package in the coming weeks. The State Chancellor's Office will then initiate its review of the document for design conformity. If the package is acceptable, the project will be greenlit to proceed to the Department of Finance for additional review and potential funding for the next phase of design. Upon receiving authorization to move ahead, the working drawings are expected to start in the second half of 2026. This phase will involve refining the design into a buildable project with an eye on the required materials, systems, and layouts, as well as the final set of blueprints for DSA review and consideration to authorize construction.
- The Campus Project Team and Design Team are conducting meetings with the Building User Group and Department Dean to identify swing space needs and the feasibility of existing options to fulfill department and campus requirements for the duration of construction. Additional conversations have taken place with the Vice President of Instruction to assess site adjustments to potential swing space locations to support this goal. The continuation of this process is predicated on the resolution of the potential gap in budget previously described.



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## Softball Field Improvements

- In early March, the Campus Project Team submitted the soils report to the California Geological Survey (CGS) as part of DSA requirements for final Construction Documents' approval. After a period of review, CGS provided its agreement with the report on April 22; a notification was sent to the Campus Project Team by letter. DSA then provided its final stamp of approval to the Construction Documents on April 23.
- The project is now able to proceed with the bidding phase for general contractor selection. The bid documents are anticipated to be finalized and released by District Purchasing to the electronic portal on PlanetBids by mid-June. Interested firms will be invited to attend a mandatory job walk and to participate in the request-for-information process. Once all bids are received in late August, the most responsible, responsive, and lowest-cost general contractor will be selected to oversee the construction of this project. The Campus Project Team will then present a Board Agenda Item to the Board of Trustees for its consideration in early September. A Notice to Proceed with Construction is planned to be presented to the selected firm in September.
- Fullerton Leadership is actively solidifying an alternative venue for the women's softball team to host their 2026-27 season games before the start of construction in early September.

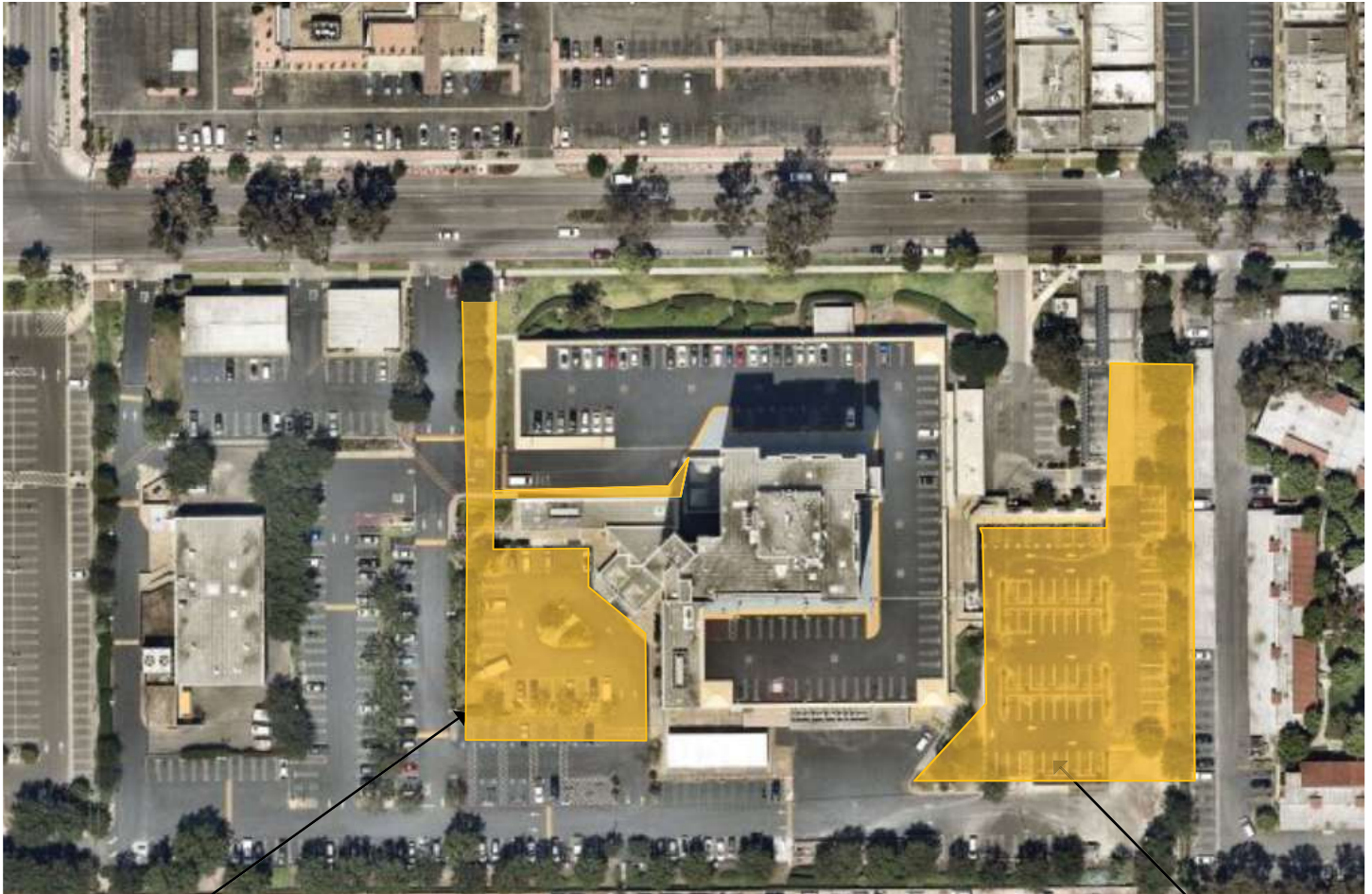
## Chapman Avenue Site Acquisition

- In coordination with Fullerton College, the District purchased two land parcels, consisting of 446 East Chapman Avenue, and 319 North Balcom Avenue. Both properties are adjacent to the Student Support Center and are immediately planned for use as an upgrade to parking facilities for buildings south of Chapman Avenue. Upcoming master plan updates may involve using this space for instruction as additional parking solutions are developed on campus.



# AERIAL VIEW — ANAHEIM CAMPUS PROJECTS

1830 W. Romney Drive, Anaheim, CA 92801



Exterior Green Community Space Enhancement [Bidding]



Develop Interior and Exterior Signage [Exterior Signage: Close-Out; Interior Signage: Implementation]



Restore East Parking Lot [Close-Out]





# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## DEVELOP INTERIOR AND EXTERIOR SIGNAGE EXTERIOR: CLOSE-OUT; INTERIOR: IMPLEMENTATION

<b>Project Manager</b>	<b>Cora Baldovino Project Manager Facilities, Planning, Maintenance and Construction Contracts</b>
<b>Architect of Record</b>	<b>Westberg + White</b>
<b>Specialty Contractor</b>	<b>KYA Group, Inc.</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>N/A</b>
<b>DSA Application A#</b>	<b>04-121174</b>



### Project Overview

New exterior signage is installed to add directional and wayfinding signage facilitate access to all areas of the campus. Interior scope of work is anticipated to included directional signage next to elevators at each floor.

### Budget & Construction Costs

- Total Project Budget.....\$2,796,431
- Funding Source.....Measure J, Local
- Measure J.....\$2,737,431
- Local.....\$59,000

### Schedule:

- Exterior Construction Start.....August 2023
- Exterior Construction Completion...April 2026
- Interior Construction Start .....November 2026
- Targeted Construction Completion..Winter 2027



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## RESTORE EAST PARKING LOT CLOSE-OUT

<b>Project Manager</b>	<b>Cora Baldovino</b> Project Manager Facilities, Planning, Maintenance and Construction Contracts
<b>Architect of Record</b>	<b>PBK Architects</b>
<b>Specialty Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>Approximately 19,384 SF</b>
<b>DSA Application A#</b>	<b>04-124664</b>



### Project Overview

This project restored the East Parking Lot to its original use after the temporary classrooms were dismantled that were in operation for the duration of the Anaheim Tower First Floor/Life Safety Renovation project.

### Budget & Construction Costs

- Total Project Budget.....\$2,521,574
- Funding Source.....Measure J

### Schedule

- Construction Start.....January 2026
- Targeted Construction Completion.....April 2026

Allowance Status					
	In Contract	Approved		Balance	
Allowances	\$150,000	\$96,280	64.19%	\$53,720	36%

# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## EXTERIOR GREEN COMMUNITY SPACE ENHANCEMENT BIDDING

<b>Project Manager</b>	<b>Aaron Choi</b> Project Manager MAAS Companies, Inc.
<b>Architect of Record</b>	<b>PBK Architects</b>
<b>Specialty Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>Approximately 26,000 SF</b>
<b>DSA Application A#</b>	<b>04-124675</b>



### Project Overview

This green-space will foster social gatherings in a grand quad with amphitheater seating for special events like commencement. Americans with Disabilities Act (ADA) improvements are included in the project scope of work for accessibility of all users.

### Budget & Construction Costs

- Total Project Budget.....\$5,967,463
- Funding Source.....Measure J & Local
- Measure J.....\$2,967,926
- Local.....\$2,999,537

### Schedule

- Anticipated Construction Start.....August 2026
- Targeted Construction Completion....Spring 2027



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,541,602 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

### General Overview

The projects will address infrastructure improvements or upgrades throughout the campus. Funds are allocated to projects as needs are identified.

# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## Develop Interior and Exterior Signage

- The project is undergoing close-out for the exterior portion of the scope of work, having achieved substantial completion in late April. Minor items are being addressed. Once resolved, a Notice of Completion is expected to be presented to the Board of Trustees on June 23 for its consideration. Once approved, the District will submit the Notice of Completion to the Orange County Clerk-Recorder, triggering the 30-day count for release of retention for this portion of the project.
- On May 26, Architect of Record, Westberg+White, kicked off Building User Group (BUG) meetings in coordination with the Campus Project Team. At the initial meeting, the scope of work was reviewed and adjusted to best meet campus needs. The scope of work includes the addition of building and floor directories at the entrances, lobbies, and corridors with wayfinding signage and artwork. Based on the discussion, the addition of a pony wall is planned along with other changes requested by the BUG. A Board Agenda Item is anticipated to be presented to the Board of Trustees in July to KYA Group for approximately \$753.6K for the implementation of the finalized interior scope of work prior to proceeding with fabrication and installation.



Develop Interior And Exterior Signage  
Rendering of Interior Signage at Lobby



Restore East Parking Lot  
Installed Electrical Vehicle Charging Stations

## Restore East Parking Lot

- At the end of March, after completing the formwork for the light pole foundations, the parking area was leveled and an aggregate rock base was laid before asphalt paving took place. Temporary markings outlined the future parking spaces on the cured asphalt, with final striping planned after the application of sealant to the site in the coming months.
- Minor repairs to the irrigation line and electrical panels for the EV charging stations were addressed. Truncated domes and signs were installed, and benches were placed around the site. The project achieved substantial completion on April 10, and financial and document close-out is now underway. The electrical charging stations arrived and were installed by the end of May. The stations were energized and light poles were set in place in early June.



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

- A Board Agenda Item for a Notice of Completion is planned to be presented to the Board of Trustees in July once all work concludes and project close-out is achieved.

## Exterior Green Community Space Enhancement

- The project is currently proceeding through the bidding phase. Following review of the original bid process and consultation with District legal counsel, the District determined that additional clarification regarding project phasing and sequencing should be incorporated into the bid documents to provide clearer direction to bidders. As a result, a request to cancel the bids was submitted to the Board of Trustees for consideration on May 26. The revised bid documents were issued to the pre-qualified bidders on May 29.
- An optional site walk took place on June 2. Bids from the three prequalified firms are expected to be received on June 16. Following the review and final determination, the construction management team will present a Board Agenda Item to the Board of Trustees at the July meeting, to recommend the selected prequalified general contractor. The project is anticipated to issue a Notice to Proceed with construction to the firm in mid-August 2026.



Exterior Green Community Space Enhancement  
Design Rendering

## ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead Schedule
- 90-Day Look Ahead Schedule



## ACTIVE PROJECTS

### Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
A recommendation for Change Order No. 3 for a resolution to exceed the 10 percent threshold for added scope of work with the MS Rouse Company at Fine Arts Building Renovation at Cypress Campus.	June 9
A recommendation for Change Order No. 3 for a resolution to exceed the 10 percent threshold for added scope of work with Pecoraro, Inc., at Fine Arts Building Renovation at Cypress Campus.	June 9
A recommendation for Change Order No. 14 for a resolution to exceed the 10 percent threshold for added scope of work with Verne's Plumbing at Fine Arts Building Renovation at Cypress Campus.	June 9
A recommendation for Change Order No. 15 for a resolution to exceed the 10 percent threshold for added scope of work with Inland Building, Companies, Inc., at Fine Arts Building Renovation at Cypress Campus.	June 9
A recommendation for change orders for Stolo Cabinets, Best Contracting, and Caston, Inc., at Fine Arts Building Renovation at Cypress Campus.	June 9
A recommendation for a Deductive Change Order and Notice of Completion at Renovate Building 300 at Fullerton Campus	June 9
A recommendation for a Deductive Change Order and Notice of Completion at Wilshire Chiller Plant Relocation at Fullerton Campus	June 23
A recommendation for selected general contractor for the Softball Field Improvements at Fullerton Campus	August 25
A recommendation for a Notice of Completion for the Develop Interior/Exterior Signage - Exterior Signage Scope at Anaheim Campus.	June 23
A recommendation for KYA Group for Develop Interior/Exterior Signage - Interior Signage Scope at Anaheim Campus	July 28
A recommendation for the selected general contractor for Exterior Green Community Space Enhancement at Anaheim Campus.	July 28
A recommendation for a Notice of Completion for the Restore East Parking Lot at Anaheim Campus.	July 28



# ACTIVE PROJECTS

## 90-DAY LOOK AHEAD SCHEDULE



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
**CYPRESS - FULLERTON - ANAHEIM (NOCE)**  
**90-DAY LOOK AHEAD SCHEDULE**  
 (06-01-26 TO 08-31-26)



	June				July				August				Comments		
	2	9	16	23	30	7	14	21	28	4	11	18		26	
<b>GENERAL</b>															
NOCCCD Board Meetings															June 9 & 23, July 28, August 11 (Tentative), 25
COC Meetings															Wednesday, June 3, 2026
Bond Program Management Team Meetings															June 16; Tentative July 21, August 18
<b>PROFESSIONAL SERVICES PROCUREMENT - RFP/RFQ</b>															
<b>DISTRICT</b>															
Requests for Qualifications for Pools															
Commissioning Pool															
RFQ Review & Selection of Commissioning Candidates															In Progress
Board Agenda Item (BAI) for Selected Pool of Firms															Anticipated Presentation on June 23
Scheduling Pool															
RFQ Review & Selection of Scheduling Pool Candidates															In Progress
Board Agenda Item (BAI) for Selected Pool of Firms															Anticipated Presentation on July 28
Cost Estimating Pool															
RFQ Review & Selection of Cost Estimating Pool Candidates															In Progress
Board Agenda Item (BAI) for Selected Pool of Firms															Anticipated Presentation on July 28
<b>CYPRESS</b>															
SEM (FASS) Building 3 Demolition & Site Restoration															
Architect of Record Procurement															Upcoming Anticipated to Start in July
<b>PLANNING PHASE</b>															
<b>DESIGN PHASE</b>															
<b>CYPRESS</b>															
LLRC Exterior Patio															
Construction Documents (CDs) - 100 Percent															In Progress
Softball Field Renovations															
CDs - Incorporate the CGS Approved Submittal															Predicated on CGS Approval in June
Central Plant Upgrade															
80 Percent Construction Documents															Upcoming Anticipated Start June 18
<b>FULLERTON</b>															
New Horticulture/Lab School/STEM Lab															
Preliminary Plans (Planning & Schematic Design)															In Progress
Infrastructure Assessment - Bldgs. 1100, 1300 & 500															
Scope of Work Development															In Progress
<b>DSA PHASE &amp; AGENCY REVIEW</b>															
<b>CYPRESS</b>															
Softball Field Renovations															
CGS Review - Second Review															In Progress
DSA Review															Start August 7 Contingent on CGS Approval
LLRC Exterior Patio															
DSA Review of CDs															Submittal to DSA on June 22
<b>FULLERTON</b>															
New Horticulture/Lab School/STEM Lab															
CCCCO Review/Approval of Preliminary Drawings															Upcoming in July



# ACTIVE PROJECTS

## 90-DAY LOOK AHEAD SCHEDULE (CONTINUED)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
**CYPRESS - FULLERTON - ANAHEIM (NOCE)**  
**90-DAY LOOK AHEAD SCHEDULE**  
 (06-01-26 TO 08-31-26)



	June				July				August				Comments	
	2	9	16	23	30	7	14	21	28	4	11	18		26
<b>BIDDING &amp; PROCUREMENT PHASE</b>														
<b>ANAHEIM</b>														
Exterior Green Community Space Enhancement														
Re-Bidding to Prequalified General Contractors (GC)														
Bid Document Re-Release to Prequalified GC Firms	■	■	■											In Progress
Firm Review & Selection by Campus Project Team				■	■	■	■	■	■					Upcoming Anticipated in mid-June
BAI Presentation for Selected Firm									■					Anticipated Presentation July 28
<b>FULLERTON</b>														
Softball Field Improvements														
General Contractor Bidding														
Bid Document Release and Bidding			■	■	■	■	■	■	■	■	■	■	■	In Progress
Bid Review and Selection													■	Upcoming Start Anticipated late August
<b>ANAHEIM</b>														
Develop Interior & Exterior Signage - Interior Signage														
Board Agenda Item - for Selection of Implementation Coordinator KYA Group								■						Upcoming Anticipated Presentation to BOT in July
<b>PRE-CONSTRUCTION PHASE</b>														
<b>ANAHEIM</b>														
Exterior Green Community Space Enhancement														
Notice to Proceed with Construction (NTP)											■			NTP Anticipated August 17
Develop Interior & Exterior Signage														
Interior Signage														
Signage Samples, Approvals, Submittals, and Signage Fabrication										■	■	■	■	Upcoming Anticipated Start in late July
<b>CONSTRUCTION PHASE</b>														
<b>ANAHEIM</b>														
Exterior Green Community Space Enhancement														
Site Demolition and Grading											■	■	■	Upcoming Anticipated Start August 17
Soil Excavation													■	Upcoming Anticipated September 1
Develop Interior & Exterior Signage														
Interior Signage														
Old Signage Demolition, Wall Patching, Wooden Slats, Painting											■	■	■	Upcoming Anticipated Start in mid-August
Interior Signage Installation													■	Upcoming Anticipated Start in October
Restore East Parking Lot														
Landscaping, Electrical Work, Light Pole and EV Charging Stations Installation														Complete
<b>CYPRESS</b>														
Fine Arts Building Renovation														
Building Enclosure														
Window Testing	■													In Progress
Exterior Improvements														
Site Work - Hardscaping, Flatwork, Tree Planting, Flatwork	■													In Progress



# ACTIVE PROJECTS

## 90-DAY LOOK AHEAD SCHEDULE (CONTINUED)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
**CYPRESS - FULLERTON - ANAHEIM (NOCE)**  
**90-DAY LOOK AHEAD SCHEDULE**  
 (06-01-26 TO 08-31-26)



	June					July				August				Comments
	2	9	16	23	30	7	14	21	28	4	11	18	26	
<b>CONSTRUCTION PHASE</b>														
<b>FULLERTON</b>														
Renovate Building 300														
Interior Improvements														
Interior Door, Hardware, & Access Control														Complete
Furniture, Fixtures & Equipment														In Progress
New Performing Arts Complex														
West Building (Classroom Building and Recital Hall)														
CMU Wall Installation Second Level - Scaffold up, Lifts & Grouting, 1-6														In Progress
Level 2 Structure W. Bldg. - Steel Columns, Beams, and Decking														Complete
Roof Framing - Steel Girders, Framing, Decking														In Progress
Main Building														
Orchestra Pit - Concrete Walls, Grouting; Foundation & Waterproofing														In Progress
Basement - Foundation, Excavation, Backfill, Slab on Grade Pour														In Progress
Basement - Caisson Drilling														
Elevator & Sewage Pits - Excavation, Sand & Gravel, Waterproofing														In Progress
East Building and Auditorium														
Rough Grading														In Progress
Framing, Acoustical Canopy Framing, Production Lighting, MEP Rough-In														Upcoming Anticipated Start Late June
Foundation - Caisson Drilling & Grade Beam Activities														In Progress
Update/Improve (SS-New M&O)														
Final Relocation of Bins & Dismantling of Swing Space														Anticipated Start in Summer 2026
<b>CLOSE-OUT PHASE</b>														
<b>ANAHEIM</b>														
Restore East Parking Lot														
Final Completion														Anticipated June 23
Financial Close-Out														In Progress
Develop Interior & Exterior Signage														
Exterior Signage														
Final Completion														Upcoming Anticipated June 23
Financial Close-Out														In Progress
Interior Signage														
Substantial Completion														Upcoming Anticipated January 28, 2027
Final Completion														Anticipated March 11, 2027
Financial Close-Out														Upcoming Anticipated January 29, 2027
<b>CYPRESS</b>														
Fine Arts Building Renovation														
Substantial Completion														Anticipated Start on June 9
Punch-List Activities														Anticipated to Start on June 9
Final Completion														Anticipated on August 26
Financial Close-Out														In Progress
CCCCO Close-Out														Upcoming Anticipated to Start August 26
<b>FULLERTON</b>														
Renovate Building 300														
Punch-List Activities (Contractor and FF&E)														In Progress
Final Completion														Anticipated Completion June 9
Financial Close-Out														In Progress
CCCCO Close-Out														In Progress
Wilshire Chiller Plant Relocation														
Final Completion														Final Completion Anticipated on June 23
Financial Close-Out														In Progress
New M&O Building & Student Support Center														
Financial Close-Out														In Progress



## COMPLETED PROJECTS

- CYPRESS COLLEGE
- FULLERTON COLLEGE
- ANAHEIM-NOCE CAMPUS & DISTRICT OFFICES



# COMPLETED PROJECTS

## Cypress Campus

For additional information on completed projects, please scan the QR code to the right to visit the NOCCCD Bond website. Information available for each project will vary due to the nature of the project's scope of work.



Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Renovation	Measure J	\$124,683	July 2018
Swing Space Projects - Parking Lot 5 Expansion	Measure J	\$2,001,369	September 2018
Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communications & Security Systems Upgrade: Door Replacement	Measure J	\$50,898	January 2019
Update / Improve Infrastructure (Central Plant Enhancements)	Measure J	\$58,768	October 2020
Baseball Field Improvements	Measure J Local	\$1,920,904 \$159,468	May 2021
New Science, Engineering, and Mathematics Building	Measure J Local Federal Scheduled Maint.	\$92,011,543 \$3,840,633 \$791,352 \$49,281	September 2021
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021
Update/Improve Infrastructure (IT-VRC-SAC)	Measure J	\$181,761	July 2021
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021
New Veterans' Resource Center / Student Activities Center Expansion	Measure J Local	\$12,071,766 \$85,155	July 2021
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021



# COMPLETED PROJECTS

## Cypress Campus (continued)



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Project Name	Funding Sources	Final Project Cost	Completion Date
Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021
Pond Refurbishment	Local	\$623,873	July 2021
Swing Space - Fine Arts (OLD SEM)	Measure J	\$3,748,140	June 2023
Swing Space - Old SEM (Roofing)	Measure J	\$76,467	September 2019
LLRC Secondary Data Center Phase II	Measure J	\$473,716	August 2023
Campus-Wide Security Systems Update (Phase I)	Measure J	\$313,541	August 2023
Update/Improve Infrastructure (IT)	Measure J Local	\$3,421,310 \$3,780,256	May 2024
Electrical Vehicles (EV) SCE Charging Stations-Lot 4	Measure J	\$337,894	October 2024
Mass Communications & Security Systems Upgrade (Door Replacement)	Measure J	\$50,898	January 2019



# COMPLETED PROJECTS

## Fullerton Campus

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Project Name	Funding Sources	Final Project Cost	Completion Date
Update and Improve Infrastructure / Buildings 300 -500 Sewer Line	Measure J Scheduled Maint.	\$444,702 \$85,559	July 2020
Greenhouse Replacement	Measure J Local	\$398,664 \$989,271	August 2021
Central Plant Replacement & Expansion	Measure J	\$9,004,296	September 2021
New Instructional Building	Measure J Local	\$50,115,010 \$828,489	March 2022
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022
Swing Space - New M&O	Measure J	\$150,000	November 2023
Update/Improve Infrastructure (IT)	Measure J Local	\$7,571,018 \$4,308,585	May 2024



# COMPLETED PROJECTS

## Anaheim Campus

For additional information on completed projects, please scan the QR code to the right to visit the NOCCCD Bond website. Information available for each project will vary due to the nature of the scope of work.



Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018
7th and 10th Floors Buildout	Measure J Measure X	\$915,972 \$4,285,592	June 2019
Secondary MDF Room	Measure J	\$97,250	March 2021
Swing Space – Interim Housing	Measure J Local	\$1,605,764 \$1,921,324	December 2023
Outdoor Patio Remodel	Measure J	\$1,034,555	August 2025
Update/Improve Infrastructure Swing Space – Interim Housing	Measure J	\$669,290	November 2023
Update/Improve Infrastructure (IT)	Measure J Local	\$775,062 \$4,896,073	November 2023
Swing Space—Hotel, Restaurant, and Culinary Arts	Measure J Local	\$2,500,000 \$1,300,000	July 2024
Anaheim Tower First Floor Life/Safety Renovation	Measure J State Local	\$1,996,738 \$6,605,089 \$647,189	December 2024



**June 2026**

# Board of Trustees Report

**BOT**

## **Measure J Bond Program**

