



MEASURE

NORTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

J

September 2026

CAPITAL PROJECTS REPORT
to the

Citizens' Oversight Committee

MAAS

TABLE OF CONTENTS

Active Project Status Report

Cypress Campus

Campus Aerial View.....	2
Fine Arts Building Renovation.....	3
Softball Field Renovations.....	4
LLRC Exterior Patio.....	5
Central Plant Upgrade.....	6
SEM (FASS) Building 3 Demolition and Site Restoration.....	7
Updates on Campus Projects - Cypress College.....	8-10

Fullerton Campus

Campus Aerial View.....	11
Renovate Buildings 300.....	12
Update/Improve Infrastructure(SS-M&O).....	13
New Maintenance & Operations Building.....	14
Student Support Center.....	15
New Performing Arts Complex - Demolish Buildings 1100 and 1300.....	16
Wilshire Chiller Plant Relocation.....	17
New Horticulture/Lab School/STEM Lab.....	18
Softball Field Improvements.....	19
Chapman Avenue Site Acquisition.....	20
Update/Improve Infrastructure.....	21
Updates on Campus Projects - Fullerton College.....	22-24

NOCE - Anaheim Campus

Campus Aerial View.....	25
Develop Interior and Exterior Signage.....	26
Restore East Parking Lot.....	27
Exterior Green Community Space Enhancement.....	28
Update/Improve Infrastructure.....	29
Updates on Campus Projects - Anaheim Campus.....	30-31

Completed Projects

Cypress College.....	33-34
Fullerton College.....	35
NOCE - Anaheim Campus & District Offices.....	36

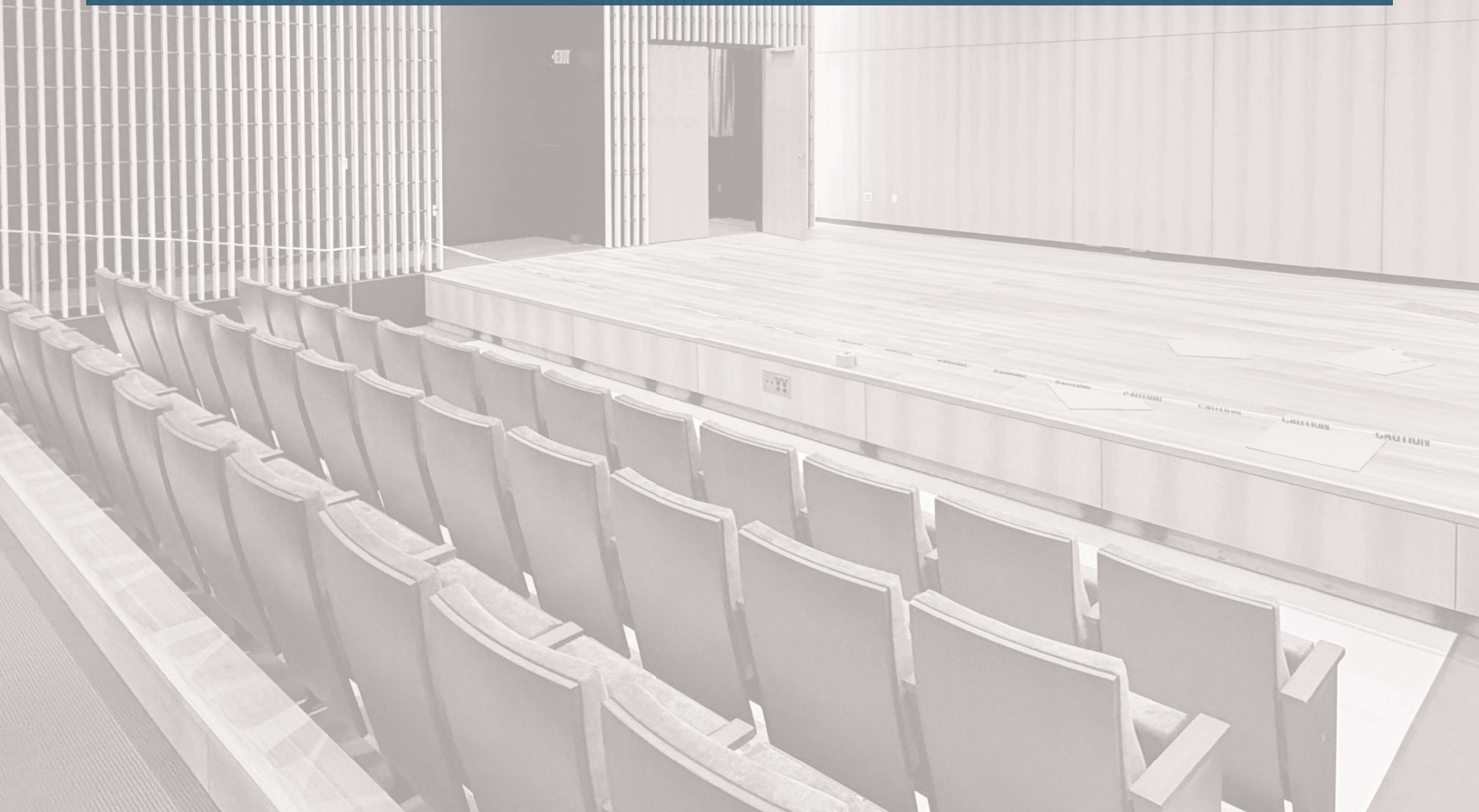
Financial Review

<i>Capital Project Updates - Measure J</i>	38
Estimated Project Budgets & Purchase Orders Over \$10,000.....	39-47
Cypress Campus.....	39-41
Fullerton Campus.....	42-43
NOCE - Anaheim Campus.....	44-45
District.....	46-47
90-Day Look Ahead Schedule.....	48-50

Active Project Status Report

Campus Projects

- Cypress
- Fullerton
- Anaheim and District Offices



AERIAL VIEW — CYPRESS CAMPUS PROJECTS

9200 Valley View Street, Cypress, CA 90630



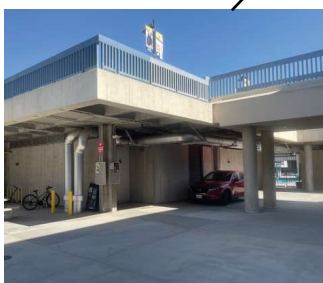
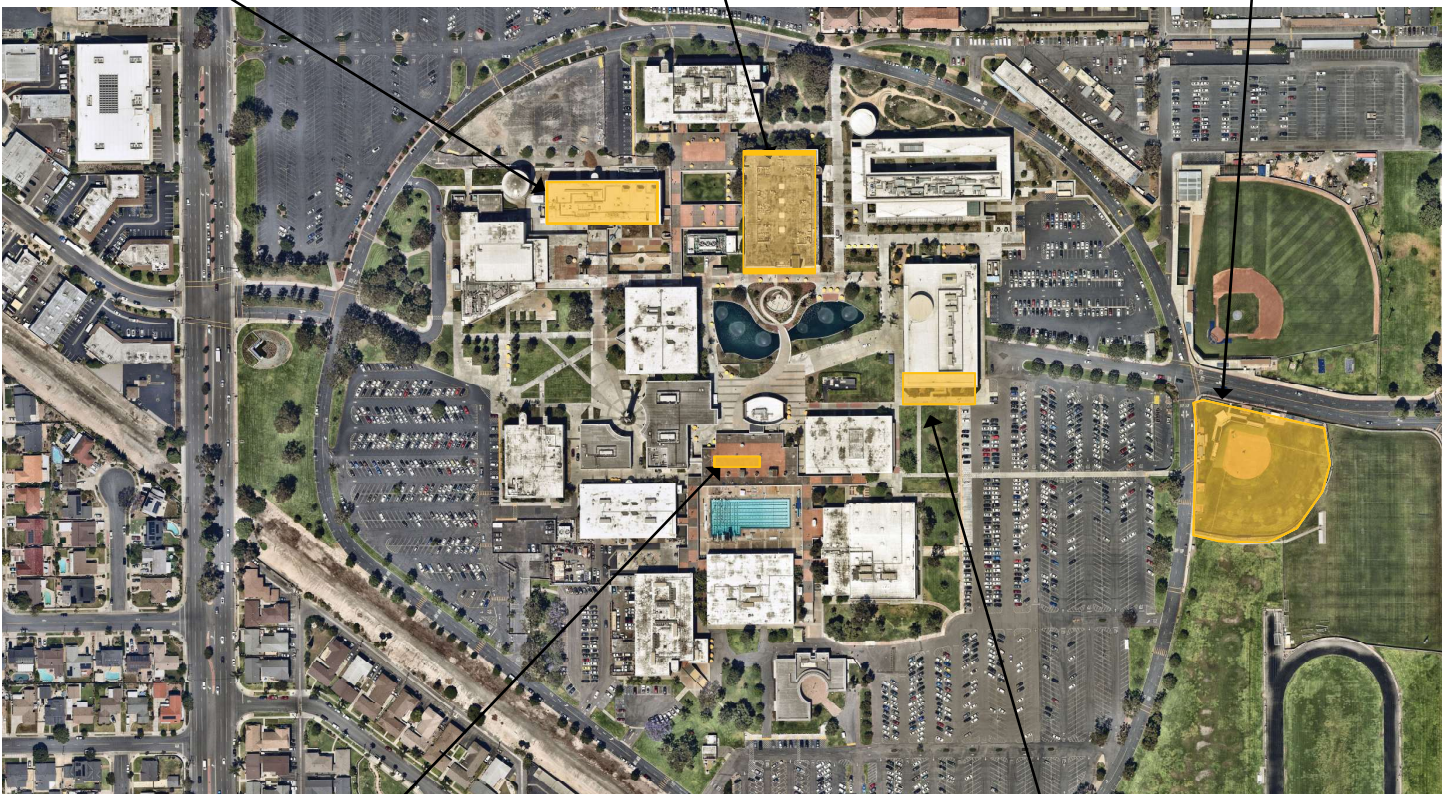
Fine Arts Building
Renovation
[Close-Out]



SEM (FASS) Building 3
Demolition and Site Restoration
[Planning]



Softball Field Renovations
[Design-Construction
Documents]



Central Plant Upgrade
[Design - Construction Documents]



LLRC Exterior Patio
[DSA Review]



PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION CLOSE-OUT

Project Manager	Allison Coburn Director, Capital Planning, Design & Construction
Construction Manager	Sundt Construction, Inc.
Architect of Record	DLR Group
Project Delivery Method	Construction Manager Multi-Prime
Project Square Footage	66,765 GSF
DSA Application A#	04-120539



Project Overview

The Fine Arts Building will undergo a structural and interior renovation to enhance students' academic experience. Improvements will be made to the recording arts, rehearsal and performance spaces for music instruction, along with spaces for one-on-one sessions. Existing vacant spaces not currently configured for instruction will be utilized. Noise intrusion mitigation work will ensue to minimize disruptions to instruction and music practice. New technology will be installed to support current instructional methodologies and pedagogies. The existing mechanical, electrical, and plumbing systems will be replaced. Restrooms will be updated for code-compliance. DSA-designated seismic upgrades also are planned.

Budget & Construction Costs

- Total Project Budget.....\$77,333,205
- Funding Sources.....Measure J
& State
- Measure J.....\$56,401,000
- State Capital Outlay.....\$20,889,000

Schedule

- Construction Start.....April 2024
- Construction Completion.....June 2026
- Targeted Occupancy.....August 2026



PROJECT STATUS REPORT — CYPRESS CAMPUS

SOFTBALL FIELD RENOVATIONS DESIGN — CONSTRUCTION DOCUMENTS

Project Manager	Allison Coburn Director, Capital Planning, Design & Construction
Architect of Record	SGH Architects
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	3,373 GSF
DSA Application A#	TBD



Project Overview

This project will feature new field amenities, including bleachers with an elevated press box, new backstop fencing and netting, new dugouts, storage facilities, enhanced landscaping and hardscaping around the fields, and improvements to comply with the Americans with Disabilities Act (ADA).

Budget & Construction Costs

- Project Budget.....\$4,250,000
- Funding Sources.....Measure J, Local
 - Measure J.....\$4,000,000
 - Local.....\$250,000
- Estimated Construction Start.....Summer 2027
- Estimated Construction Completion.....Summer 2028



PROJECT STATUS REPORT — CYPRESS CAMPUS

LIBRARY & LEARNING RESOURCE CENTER (LLRC) EXTERIOR PATIO DSA REVIEW

Project Manager	Anne Acurso Project Manager Capital Planning, Design & Construction
Architect of Record	SGH Architects
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	Approximately 7,500 GSF
DSA Application A#	04-125527



Project Overview

This project will create areas for student use and campus events, including new hardscape, landscape, lighting, and furniture.

Budget & Construction Costs

- Project Budget.....\$1,900,000
- Funding Sources.....Measure J
- Estimated Construction Start.....Summer 2027
- Estimated Construction Completion.....Spring 2027



PROJECT STATUS REPORT — CYPRESS CAMPUS

CENTRAL PLANT UPGRADE DESIGN - CONSTRUCTION DOCUMENTS

Project Manager	Allison Coburn Director, Capital Planning, Design & Construction
Architect of Record	N/A
General Contractor	Trane U.S., Inc.
Project Delivery Method	Design-Build
Project Square Footage	Approximately 5,645 GSF
DSA Application A#	TBD



Project Overview

The project will involve expanding the capacity of the existing south central plant by installing new chillers, re-configuring piping to support the entire campus loop, and refurbishing the cooling towers in both the north and south central plants. Phase 1 will focus on conducting field investigations to assess existing conditions, creating Schematic Design Documents, and finalizing the Guaranteed Maximum Price (“GMP”) for turnkey services. This will set the stage for Phase 2, which will include completing the Design Documents, securing DSA approval, and carrying out the necessary construction work.

Budget & Construction Costs

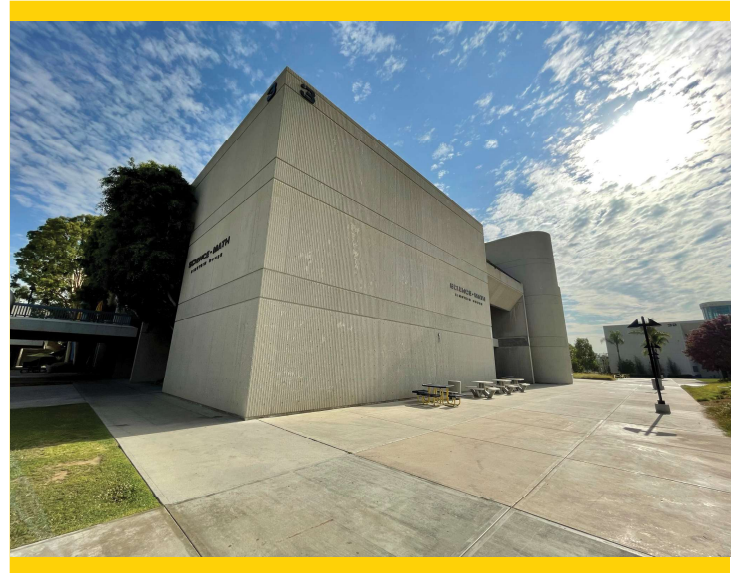
- Project Budget.....\$5,500,000
- Funding Sources.....Measure J
- Estimated Construction Start.....Summer 2027
- Estimated Construction Completion.....Fall 2027



PROJECT STATUS REPORT — CYPRESS CAMPUS

SEM (FASS) BUILDING 3 DEMOLITION AND SITE RESTORATION PLANNING

Project Manager	Allison Coburn Director, Capital Planning, Design & Construction
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	Approximately 100,681 GSF
DSA Application A#	TBD



Project Overview

The FASS Building (formerly SEM) was originally constructed in 1972 as the Science, Engineering, and Math facility. It is a three-story structure totaling approximately 100,681 square feet of interior space. The building was used as temporary swing space while the college completed the Fine Arts Renovation project.

With the completion of the renovation and occupants relocated to the newly renovated facility, the FASS Building has been vacated and will be scheduled for demolition in the future. The campus cannot sustainably maintain and operate this aging facility, particularly since it has been functionally replaced by the new SEM Building. Doing so would require substantial system upgrades to remain in service when it is no longer necessary to support current programmatic needs.

The Demolition and Site Restoration project will remove the existing structure and transform the site into a mix of hardscaped and landscaped areas, providing new gathering and event spaces for the campus community.

Budget & Construction Costs

- Project Budget.....\$11,123,000
- Funding Sources.....Measure J
- Estimated Demolition Start.....Spring 2028
- Estimated Construction Completion.....Winter 2029



PROJECT STATUS REPORT — CYPRESS CAMPUS



Fine Arts Building Renovation
Completed Recital Hall

Fine Arts Building Renovation

- Over this reporting cycle, the Fine Arts Building Renovation entered its final stages as the project advanced toward the end of construction.
- Interior finishes advanced throughout the building, including the installation and completion of doors, and hardware at the labs, offices, and classrooms. Faucets and toilet accessories were installed in the restrooms on all floors. Wood slats were climatized and installed at the third-floor recital hall walls. Installation of automatic door openers are underway.
- Crews finalized the installation of audio-visual equipment inside offices, classrooms, and laboratories.
- Work on the existing elevator concluded and passed state inspection. The building fire alarm system was also tested

and certified following the completion of elevator inspections.

- Commissioning activities progressed, including testing and balancing following the placement of wood doors. Functional performance testing then proceeded to verify operability of heating, cooling, electrical, and control systems; all activities concluded in July.
- Signage has been installed throughout the structure. Landscaping around the site has been completed, with plants and trees planted around the building exterior.
- Under a Construction Management Multi-Prime delivery method, the prime contractors achieve substantial completion over a period of time as each finishes their scope of work. The Design Team has conducted site verification walks and provided punch-lists for each prime contractor. All 22 prime contractors have achieved substantial completion as of early August. The prime contractors are now correcting punch-list items and are proceeding towards final project completion.
- Moving activities concluded in late July; staff and faculty were provided access to the building on August 10. By the end of August, all staff and faculty were moved into the completed structure. Instruction commenced at the Fine Arts Building on August 24 as the fall semester began. The Swing Space - Fine Arts (Old SEM) Building that served as a temporary space for instructional and office activities for the duration of construction, has been closed down.
- To celebrate the opening of this building, Cypress College is planning to hold an opening ceremony in October where the Citizens' Oversight Committee, students,



Fine Arts Building Renovation
Completed Band/Choir Lab



PROJECT STATUS REPORT — CYPRESS CAMPUS



Softball Field Renovations
Design Rendering

and approval. Initial comments were received in August and are awaiting the Design Team's response. Once a response is made, approval is anticipated from the state agency in the coming months. The project will then shift into the bidding phase for general contractor selection.

Central Plant Upgrade

- Following issuance of the Notice to Proceed, Trane U.S. was authorized to begin Phase 2, which includes Construction Document development, the review process, and construction. The 80 percent Construction Documents currently are under development and will be submitted to the Campus Project Team for review and approval before work begins on the 100 percent Construction Documents.
- The project is addressing early procurement of long-lead items, including two chillers planned for installation at the south end of campus to support temperature control in nearby buildings. Each chiller has an estimated

staff, faculty, and the public are invited to attend.

Softball Field Renovations

- The project remained under review with California Geological Survey (CGS), for most of the quarter. The Campus Project Team received agency comments which were responded to by the project's Design Team. CGS issued its approval on August 5. With the geotechnical report finalized, the Design Team is incorporating the CGS approved revisions into the 100 percent Construction Documents before a submittal is made to the State Architect agency for plan-check review in the coming months.

Library & Learning Resource Center (LLRC) Exterior Patio

- In June, the Design Team delivered the 100 Percent Construction Documents for campus review. Comments were later sent to the Architect of Record and incorporated into the final package before its submittal to the State Architect for plan-check review



LLRC Exterior Patio
Design Rendering

PROJECT STATUS REPORT — CYPRESS CAMPUS

24-month lead time before installation. To reduce potential schedule impacts, Trane U.S. is procuring the equipment in advance to offset the extended delivery timeframe.

SEM (FASS) Building 3 Demolition and Site Restoration

- The project remains in planning. The Request for Proposals for Architect of Record selection is expected to be issued to the District's existing pool of architects in fall 2026.



AERIAL VIEW — FULLERTON CAMPUS PROJECTS

321 CHAPMAN AVENUE, FULLERTON, CA 92832



New Maintenance and Operations Building
[Close-Out]



New Horticulture/Lab School/STEM Lab
[Design - Preliminary Plans]



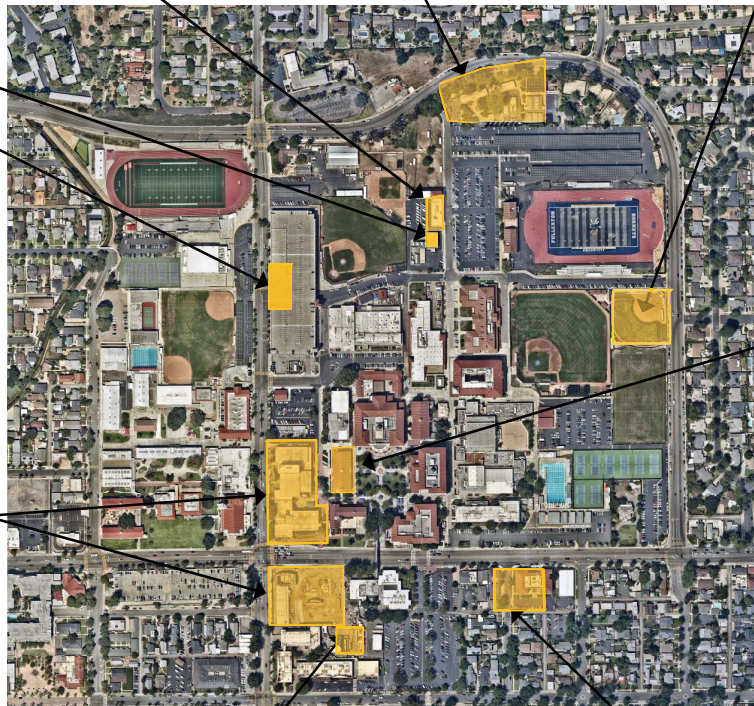
Softball Field Improvements
[Bidding]



Swing Space - New M&O
[Dismantling]

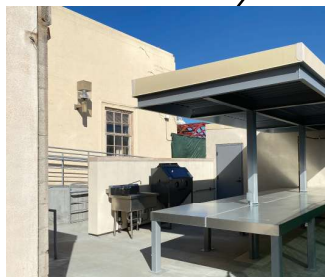


New Performing Arts Complex - Demolish
Buildings 1100 and 1300
[Construction]

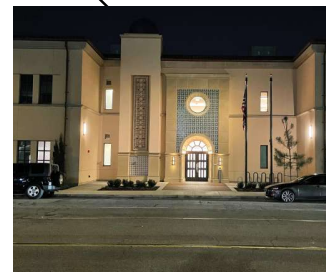


Renovate Building 300
[Close-Out]

Update/Improve Infrastructure
(Video Monitoring Upgrades)
[Implementation]



Wilshire Chiller Plant Relocation
[Close-Out]



Student Support Center
[Close-Out]



PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300 CLOSE-OUT

Project Manager	Joel Gonzalez Project Manager Campus Capital Projects
Construction Manager	Simpson & Simpson
Architect of Record	Westberg + White
General Contractor	Icon West
Project Delivery Method	Design-Bid-Build
Project Square Footage	22,705 GSF
DSA Application A#	04-118314, 04-121906



Project Overview

A total renovation of Building 300, including seismic enhancements and historic consideration, have been completed under the project's scope of work. The building now contains new classrooms, dean and faculty offices, shared laboratories, and improved foundations for a safer built environment.

Budget & Construction Costs

- Total Project Budget.....\$30,847,546
- Funding Source.....Measure J,
State Capital Outlay & Local
- Measure J.....\$19,565,685
- State Capital Outlay.....\$11,272,621
- Local Funds.....\$9,240

Schedule

- Construction Start.....May 2024
- Construction Completion.....January 2026



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE (SS — NEW M&O) DISMANTLING

Project Manager	Jorge Arredondo Project Manager Campus Capital Projects
General Contractor	Icon West
Project Delivery Method	CUPCAA
Project Square Footage	N/A
DSA Application A#	N/A



Project Overview

The Swing Space—M&O project is anticipated to be reactivated to address the relocation of storage containers to the New M&O Building project site.

Budget & Construction Costs

- Total Project Budget.....\$150,000
- Funding Source.....Measure J

Schedule

- Construction Start.....August 2023
- Targeted Construction Completion..November 2023
- Anticipated Dismantlement.....September 2026



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATION BUILDING CLOSE-OUT

Project Manager	John Erickson Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architect, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design-Build
Project Square Footage	14,723 GSF
DSA Application A#	04-121528



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

Budget & Construction Costs

- Total Project Budget.....\$19,566,654
- Funding Source.....Measure J, Local
- Measure J.....\$6,399,604
- Local Funds.....\$13,167,050

Schedule

- Construction Start.....October 2023
- Construction Completion.....July 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

STUDENT SUPPORT CENTER CLOSE-OUT

Project Manager	John Erickson Project Manager Campus Capital Projects BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Architect of Record	
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design-Build
Project Square Footage	23,192 GSF
DSA Application A#	04-121527



Project Overview

Located at the intersections of Chapman Avenue and Newell Street, the project formerly known as the Chapman/Newell Instructional Building, will be home to an array of student services vital to their success, including the campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and two instructional classrooms. Support functions will be available with community storage, a department-wide copy and breakroom, and a lactation room.

Budget & Construction Costs

- Total Project Budget.....\$28,582,754
- Funding Source.....Measure J, Local
- Measure J.....\$26,902,917
- Local Funds.....\$1,679,837

Schedule

- Construction Start.....October 2023
- Construction Completion.....June 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 & 1300 CONSTRUCTION

Project Manager	John Erickson Project Manager Campus Capital Projects
Construction Manager	Kitchell/CEM, Inc.
Architect of Record	Perkins Eastman Architects
General Contractor	SJ Amoroso Co., LLC
Project Delivery Method	Design-Bid-Build
Project Square Footage	77,560 GSF
DSA Application A#	04-121681



Project Overview

This project addresses the demand for enrollment in the Performing Arts programs by constructing a new complex that will combine music, drama, theater arts, and communication programs into a single facility. The new building will replace outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

Budget & Construction Costs

- Total Project Budget.....\$135,956,025
- Funding Source.....Measure J, State, Local
- Measure J.....\$92,005,166
- State Capital Outlay.....\$43,787,000
- Local Funds.....\$163,859

Schedule

- Construction Start.....May 2025
- Targeted Construction Completion.....Spring 2028

Allowance Status					
	In Contract	Approved		Balance	
Allowances	\$7,700,000	2,476,310	32%	5,223,690	68%

Allowance Status from August 1, 2026



PROJECT STATUS REPORT — FULLERTON CAMPUS

WILSHIRE CHILLER PLANT RELOCATION CLOSE-OUT

Project Manager	Aaron Choi Project Manager MAAS Companies, Inc.
Architect of Record	Perkins Eastman Architects
General Contractor	Plumbing, Piping & Construction, Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,175 GSF
DSA Application A#	04-121682



Project Overview

Considered the first phase of the New Performing Arts Complex project, the Wilshire Chiller Plant will be relocated adjacent to its original location to accommodate the future construction of the New Performing Arts Complex in its original building footprint. The facilities deliver temperature control to the buildings in its vicinity, including the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried out in coordination with the local utility, Southern California Edison (SCE). Following DSA approval of Increment 1, a revised estimate of probable cost of construction now accounts for current market conditions and material prices.

Budget & Construction Costs

- Total Project Budget.....\$16,487,409
- Funding Source.....Measure J

Schedule

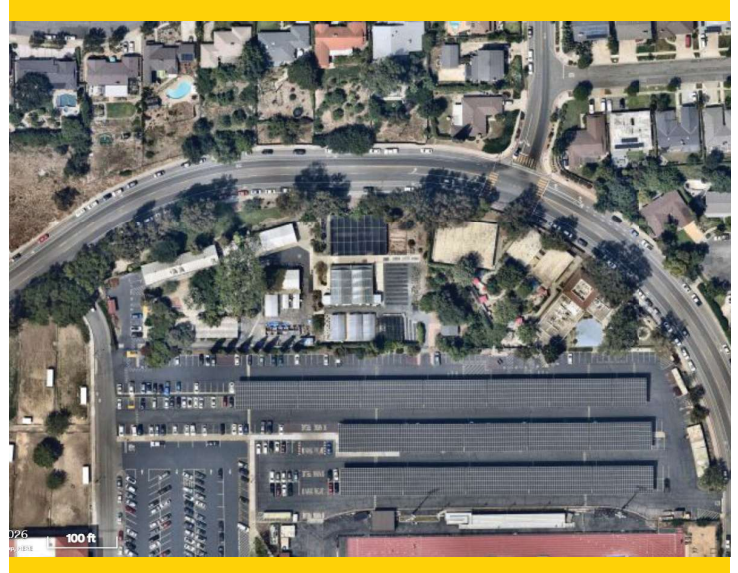
- Construction Start.....May 2024
- Construction Completion.....March 2026



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW HORTICULTURE/LAB SCHOOL/STEM LAB DESIGN - PRELIMINARY DRAWINGS

Project Manager	Joel Gonzalez Project Manager Campus Capital Projects
Architect of Record	Gensler
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	45,000 GSF
DSA Application A#	TBD



Project Overview

Consolidate all STEM programs into a two-floor building that will include updated laboratories and associated infrastructure, greenhouse spaces, tailored classrooms, tutoring spaces, and Americans with Disabilities Act (ADA) improvements.

Budget & Construction Costs

- Total Project Budget.....\$52,663,636
- Funding Source.....Measure J, State
- Measure J.....\$25,167,636
- State Capital Outlay.....\$27,496,000
- Construction Start.....Winter 2027
- Targeted Completion.....Fall 2029



PROJECT STATUS REPORT — FULLERTON CAMPUS

SOFTBALL FIELD IMPROVEMENTS BIDDING

Project Manager	Joel Gonzalez Project Manager Campus Capital Projects
Architect of Record	Westberg + White
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	Approximately 16,863 GSF
DSA Application A#	04-124765



Project Overview

This project intends to address deficiencies to the existing facilities and associated infrastructure for the campus athletics department.

Budget & Construction Costs

- Total Project Budget (Est.).....\$7,000,000
- Funding Source.....Measure J
- Construction Start.....Fall 2026
- Targeted Construction Completion.....Summer 2027



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE VARIOUS STAGES

Address	321 Chapman Avenue Fullerton College, CA 92832	Total Project Budget	\$19,075,188 (Measure J)
		Total Budget Allocated	\$10,780,486 (Measure J)
Number of Projects	4	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

UPDATE/IMPROVE INFRASTRUCTURE (VIDEO MONITORING UPGRADES) IMPLEMENTATION

The project was initiated in June 2026 to support data server needs with respect to increase server capacity due to the number of cameras on campus as new buildings were completed. The installation will augment storage space for the existing video server. The increased capacity also will accomodate video server needs as additional buildings are completed.

Budget & Construction Costs

- Total Project Budget.....\$125,000
- Funding Source.....Measure J
- Implementation Start.....July 2026
- Targeted Completion.....November 2026

PROJECT STATUS REPORT — FULLERTON CAMPUS

Renovate Building 300

- This project is nearing its conclusion. Faculty and staff moved into the finished facility ahead of the fall semester. Final moving activities involved the return of all personnel and items to the building from their temporary locations by the second week of August. The remaining furniture, fixtures & equipment items were addressed including door access control and the delivery and installation of glass paneling in the office areas before the building opened for use at the end of August.
- In May of this year, the project was awarded the Engineering Excellence Award by the Structural Engineers Association of Southern California (SEAOSC) for its innovative seismic retrofit to a historic renovation.
- On June 9, the Board of Trustees approved a deductive change order that resulted in project savings amounting to approximately \$51K as well as the Notice of Completion. The Notice of Completion was later filed with the Orange County Clerk-Recorder, triggering the final steps of financial close-out. Close-out with the State Chancellor's Office is expected to be completed in the coming months.



Renovate Building 300
Completed Stairs on the North end of the Building



Renovate Building 300
Completed Lecturer Desks

- A ribbon cutting ceremony took place on August 31 where all Citizens' Oversight Committee members and the public were invited to attend in celebration of the opening of the building.

Update/Improve Infrastructure (SS-New M&O)

- The project has been reactivated for the relocation of storage bins temporarily placed adjacent to Sherbeck Field on the north end of the campus. Items are expected to be moved to their final location at the New M&O Building in the coming months.

PROJECT STATUS REPORT — FULLERTON CAMPUS



New Maintenance & Operations
Completed Project

New Maintenance & Operations Building and Student Support Center

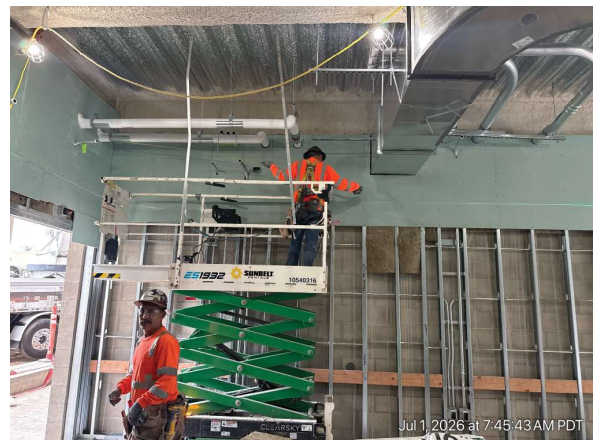
- Both buildings are occupied and in use for the past year. Final items at the request of the Building User Group are being addressed at the New M&O Building involving the installation of new doors at the building entrance and office area on the second floor as part of improving access control to minimize unauthorized entry.
- By August 4, the Student Support Center and New M&O Building achieved DSA certification marking the final conclusion of both projects.

New Welcome Center & Lot C West

- Last year, the District, on behalf of Fullerton Leadership, submitted the New Welcome Center and Lot C West initial project proposal (IPP) to the California Community Colleges Chancellor's Office (CCCCO) for its consideration. While the project achieved IPP on March 9, the State Chancellor's Office required revisions to be made to meet the state's threshold for office spaces.
- The revisions to office spaces were made and an initial project proposal (IPP) Refresh was sent to the State Chancellor's Office for its review by the July 1 deadline. The State's review is anticipated to last seven months.

New Performing Arts Complex

- Early in June, crews began welding roof frame steel as part of framing activities for the West Building. Low roof work also started, following similar steps with the placement of girders, structural steel decking, and welding to connect the final frame. Mechanical, electrical, and plumbing work also began in the area with deck inserts placed to support future wiring and plumbing utilities. Concrete pours at the metal decks followed to solidify the structure. The final pours for the last deck were carried out in mid-August.
- Second level concrete masonry unit (CMU) installation progressed as four lifts concluded, completing the construction of the walls. By July, crews began placing shotcrete on the recital hall roof in the second week of July to secure the structure. To ensure quality control, the work occurred in two separate sections, with the material applied to the east and west halves of the roof separately on the same day.
- On the West Building interior, metal stud framing ensued to



New Performing Arts Complex
West Building Interior Drywall Application

PROJECT STATUS REPORT — FULLERTON CAMPUS

delineate the interior walls and spaces on the first and second levels. Following that, crews began mechanical, electrical, and plumbing work overhead and in the future walls with the placement of initial wiring, conduits, and piping. Scaffolding was set in place ahead of additional overhead work that included placing sprinkler hangers, lighting and production support systems, curtain tracks, fireproofing, and ductwork. On the first level, crews laid initial piping at the restrooms along with wiring to start the process of utilities work that will take place in the coming months.

- Work on the Basement foundation was underway as crews started formwork in the area to create the layout of the future building foundation for the Main Building. This was followed by threading reinforcement steel through the formwork to establish a strong foundation. Dowels were then set in place to anchor upcoming wall construction.
- A Request for Information (RFI) related to modifications for the elevator pit pile cap has been resolved, allowing work on the basement foundation and elevator pit to proceed. Concrete pours in the basement currently are ongoing. Final caisson drilling to reinforce the foundation is pending clarifications that are being addressed by the Design Team. Approximately 75 caissons will take shape in the area. Subsequent activities include installation of anchor bolts and templates, culminating in the placement of concrete for grade beams and pier caps in mid-July.



New Performing Arts Complex
Main Building Basement Concrete Wall Erection



New Performing Arts Complex
Basement Foundation Work at Main Building

- Work in the Orchestra Pit area is closely tied to several deferred submittal packages for design clarifications on specialized theater systems, including the orchestra pit lift, orchestra shell, and tension grid systems.
- The Construction Management Team continues to coordinate closely with the General Contractor, Architect of Record, specialty subcontractors, and the Division of the State Architect (DSA) to advance critical deferred approval and construction submittals. Recent progress includes the submission of the GFRC (Glass Fiber Reinforced Concrete) package to DSA, and the resubmittal of the floating concrete floor package for review. The elevator guiderail deferred submittal was approved by the State Architect agency as part of one item for the Orchestra Pit.
- Coordination with Southern California Edison (SCE) for transformer installation is ongoing. The utility company is continuing to progress its design, a necessary requirement



PROJECT STATUS REPORT — FULLERTON CAMPUS

for installation of the new transformer.

Wilshire Chiller Plant Relocation

- The project is in the final stages of closeout, with closeout documents collected and archived. On June 23, the Board of Trustees approved a deductive change order that resulted in \$66K in project savings, along with the Notice of Completion. The Notice of Completion was filed with the Clerk-County Recorder on July 15. The Financial Team finalized contract costs before releasing retention to the general contractor, PPC, in mid-August.



Wilshire Chiller Plant Relocation
Completed Site

New Horticulture/Lab School/STEM Lab

- The project remains in the design phase. In May, Architect of Record (AOR), Gensler, with input from the Building User Group, developed the final preliminary plans package, consisting of an exploratory design, including broad sketches of spaces, logistics, and site plans.
- The Campus Project Team submitted the preliminary drawings package to the California Community Colleges Chancellor's Office (CCCCO) for its review. The State agency confirmed receipt and commenced its evaluation on July 14. The package was then forwarded to the Department of Finance for dispensation of the next installment of funding to fund the remaining phases of design. Funds are forecasted to be made available in fall 2026 at which point, Gensler will resume the design process.

Softball Field Improvements

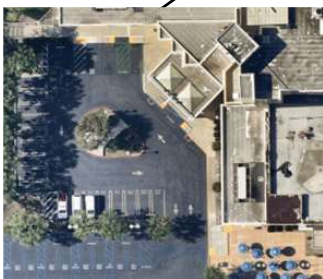
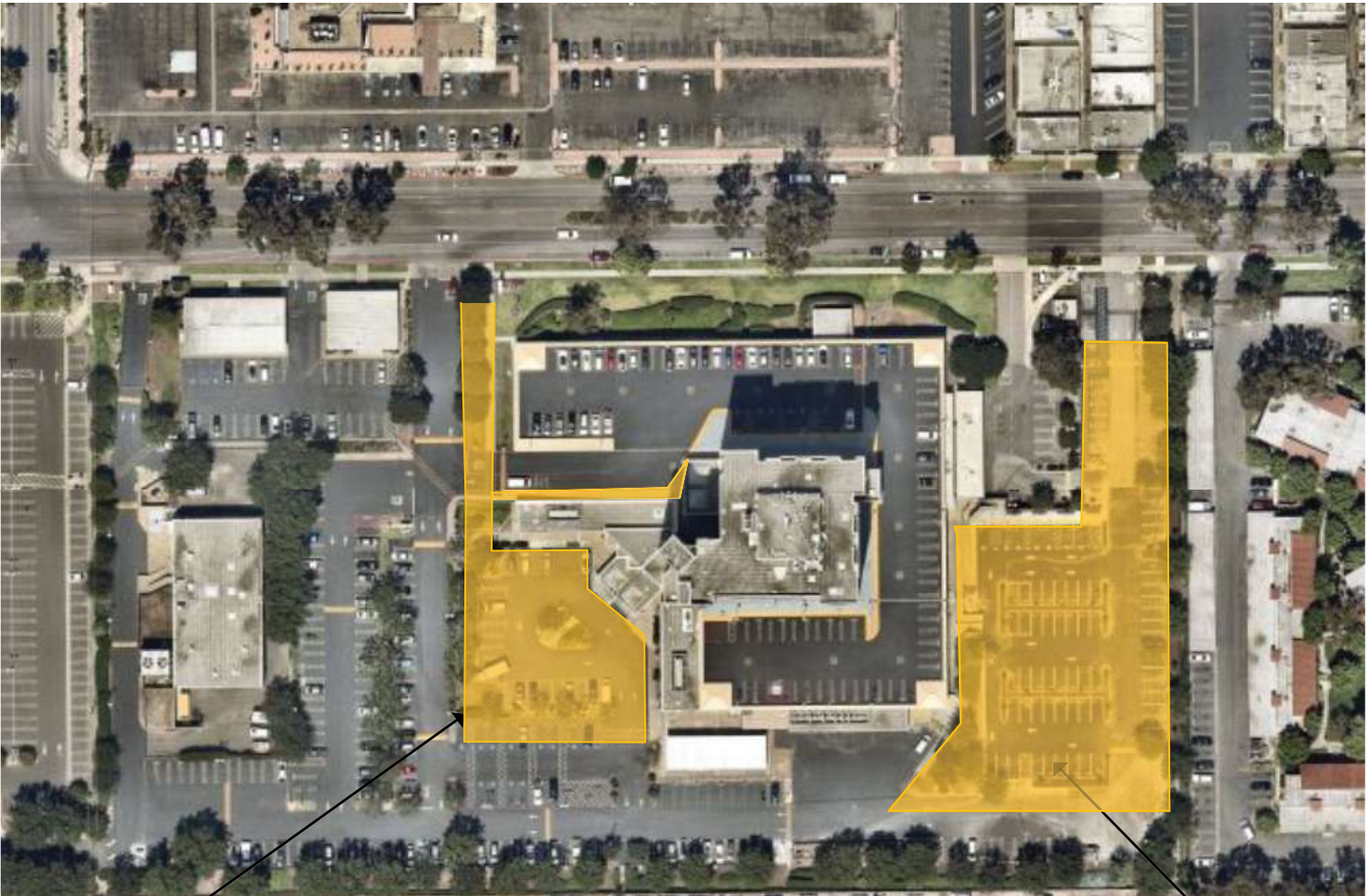
- The project entered the general contractor bidding phase in late July as District Purchasing released the bid documents via electronic portal on PlanetBids on July 22. A mandatory site walk was held on July 28 at which, 26 interested firms were in attendance. Addendum No. 1 was issued on August 10 to extend the bid deadline from August 12 to August 31. This allowed interested firms to review and respond to additional site reports prior to submitting their final bids.
- The Campus Project Team will review the proposals and recommend the most responsible, responsive, and lowest-cost general contractor to deliver the project. A Board Agenda Item is expected to be presented to the Board of Trustees for consideration in September. Following Board approval, the Notice to Proceed with Construction is planned to be issued on October 1.

Update/Improve Infrastructure (Video Monitoring Upgrades)

- A new project has been activated under Measure J at Fullerton Campus to data server needs. The purchase order for installer, Ollivier Corporation has been encumbered by the District, paving the way to start the process of equipment procurement prior to installation in the coming months.

AERIAL VIEW — ANAHEIM CAMPUS PROJECTS

1830 W. Romney Drive, Anaheim, CA 92801



Exterior Green Community
Space Enhancement
[Construction]



Develop Interior and
Exterior Signage
[Exterior Signage: Close-Out]
[Interior Signage: Implementation]



Restore East Parking Lot
[Close-Out]



PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE

EXTERIOR: CLOSE-OUT; INTERIOR: IMPLEMENTATION

Project Manager	Cora Baldovino Assistant Director, Facilities, Planning, Maintenance and Construction Contracts
Architect of Record	Westberg White
Specialty Contractor	KYA Group, Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	N/A
DSA Application A#	04-121174



Project Overview

New exterior signage is installed to add directional and wayfinding signage facilitate access to all areas of the campus. The interior signage scope of work is anticipated to included directional signage at elevators and in hallways to better direct pedestrian flow.

Budget & Construction Costs

- Total Project Budget.....\$2,796,431
- Funding Source.....Measure J, Local
- Measure J.....\$2,737,431
- Local.....\$59,000

Schedule:

- Construction Start.....August 2023
- Targeted Construction Completion.....October 2026



PROJECT STATUS REPORT — ANAHEIM CAMPUS

RESTORE EAST PARKING LOT CLOSE-OUT

Project Manager	Cora Baldovino Assistant Director, Facilities, Planning, Maintenance and Construction Contracts
Architect of Record	PBK Architects
Specialty Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	Approximately 19,384 SF
DSA Application A#	04-124664



Project Overview

This project will restore the East Parking Lot to its original use after dismantling the temporary classrooms that were in operation for the duration of the Anaheim Tower First Floor/Life Safety Renovation project.

Budget & Construction Costs

- Total Project Budget.....\$2,233,876
- Funding Source.....Measure J

Schedule

- Construction Start.....January 2026
- Construction Completion.....April 2026

Allowance Status					
	In Contract		Approved		Balance
Allowances	\$150,000	115,910	77%	\$34,090	23%

Allowance Status from August 1, 2026



PROJECT STATUS REPORT — ANAHEIM CAMPUS

EXTERIOR GREEN COMMUNITY SPACE ENHANCEMENT CONSTRUCTION

Project Manager	Aaron Choi Project Manager MAAS Companies, Inc.
Architect of Record	PBK Architects
General Contractor	Horizons, Construction, Co.
Project Delivery Method	Design-Bid-Build
Project Square Footage	Approximately 41,000 SF
DSA Application A#	04-124675



Project Overview

This green-space will foster social gatherings in a grand quad with amphitheater seating for special events like commencement. Americans with Disabilities Act (ADA) improvements are included in the project scope of work for accessibility of all users.

Budget & Construction Costs

- Total Project Budget.....\$6,592,388
- Funding Source.....Measure J & Local
- Measure J.....\$3,255,624
- Local.....\$3,336,764

Schedule

- Construction Start.....August 2026
- Targeted Construction Completion....Winter 2027



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,541,602 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the campus. Funds are allocated to projects as needs are identified.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

Develop Interior and Exterior Signage

- Work on the Exterior Signage scope of work has been completed. The Board of Trustees approved the Notice of Completion on June 23, and the document was filed with the County Clerk-Registrar in mid-July. Retention is expected to be released to KYA Group by mid-August. The Campus Project Team is now closing out the contract and pursuing DSA certification.
- For the interior signage scope, the Campus Project Team and Architect of Record finalized the design with the Building User Group, incorporating minor color revisions to align the future signage with campus branding. The agreement with KYA Group was presented to the Board of Trustees on July 28. Following Board approval, the Notice to Proceed with Construction will be issued to the installer on August 17, after which signage procurement and fabrication will begin.



Develop Interior And Exterior Signage
Completed Exterior Signage



Restore East Parking Lot
Completed Parking Lot, Including ADA
Accessible EV Charging Stations

Restore East Parking Lot

- As the project nears final completion, PaveWest is addressing concrete repairs and parking lot power washing. Minor improvements were made at the Tower's east entrance to support access to the East Parking Lot while the Exterior Green Community Space Enhancement project proceeds. The parking lot reopened in the second week of August.
- The Campus Project Team drafted a Board Agenda Item for presentation of the Notice of Completion to the Board of Trustees in August. Financial and document closeout is underway, along with efforts to secure DSA certification.

PROJECT STATUS REPORT — ANAHEIM CAMPUS



Exterior Green Community Space Enhancement
Design Rendering

trailer. Crews then began utilities relocation and installing temporary utilities on-site. Construction duration is expected to last approximately nine months.

Exterior Green Community Space Enhancement

- The Campus Project Team completed the re-bidding process after receiving three bids by the June 16 deadline. After a period of review by the Construction and Project Management Teams, Horizons Construction was selected as the lowest cost, most responsive, and responsible bidder. A Board Agenda Item was presented to the Board of Trustees on July 28 for its consideration; following Board approval, the District executed the firm's contract.
- The Notice to Proceed with Construction was issued to Horizons Construction on August 17, followed by a construction kick-off meeting on August 19. The general contractor then began contractor mobilization starting with the placement of site perimeter fencing and the

Completed Projects

Campus Projects

- Cypress
- Fullerton
- Anaheim and District Offices



COMPLETED PROJECTS

Cypress Campus

For additional information on completed projects, please scan the QR code to the right to visit the NOCCCD Bond website. Information available for each project will vary due to the nature of the project's scope of work.



Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Renovation	Measure J	\$124,683	July 2018
Swing Space Projects - Parking Lot 5 Expansion	Measure J	\$2,001,369	September 2018
Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communications & Security Systems Upgrade: Door Replacement	Measure J	\$50,898	January 2019
Update / Improve Infrastructure (Central Plant Enhancements)	Measure J	\$58,768	October 2020
Baseball Field Improvements	Measure J Local	\$1,920,904 \$159,468	May 2021
New Science, Engineering, and Mathematics Building	Measure J Local Federal Scheduled Maint.	\$92,011,543 \$3,840,633 \$791,352 \$49,281	September 2021
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021
Update/Improve Infrastructure (IT-VRC-SAC)	Measure J	\$181,761	July 2021
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021
New Veterans' Resource Center / Student Activities Center Expansion	Measure J Local	\$12,071,766 \$85,155	July 2021
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021



COMPLETED PROJECTS

Cypress Campus (continued)

For additional information on completed projects, please scan the QR code to the right to visit the NOCCCD Bond website. Information available for each project will vary due to the nature of the project's scope of work.



Project Name	Funding Sources	Final Project Cost	Completion Date
Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021
Pond Refurbishment	Local	\$623,873	July 2021
Swing Space - Fine Arts (OLD SEM)	Measure J	\$3,748,140	June 2023
Swing Space - Old SEM (Roofing)	Measure J	\$76,467	September 2019
LLRC Secondary Data Center Phase II	Measure J	\$473,716	August 2023
Campus-Wide Security Systems Update (Phase I)	Measure J	\$313,541	August 2023
Update/Improve Infrastructure (IT)	Measure J Local	\$3,421,310 \$3,780,256	May 2024
Electrical Vehicles (EV) SCE Charging Stations-Lot 4	Measure J	\$337,894	October 2024
Mass Communications & Security Systems Upgrade (Door Replacement)	Measure J	\$50,898	January 2019



COMPLETED PROJECTS

Fullerton Campus

For additional information on completed projects, please scan the QR code to the right to visit the NOCCCD Bond website. Information available for each project will vary due to the nature of the scope of work.



Project Name	Funding Sources	Final Project Cost	Completion Date
Update and Improve Infrastructure / Buildings 300 -500 Sewer Line	Measure J Scheduled Maint.	\$444,702 \$85,559	July 2020
Greenhouse Replacement	Measure J Local	\$398,664 \$989,271	August 2021
Central Plant Replacement & Expansion	Measure J	\$9,004,296	September 2021
New Instructional Building	Measure J Local	\$50,115,010 \$828,489	March 2022
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022
Swing Space - New M&O	Measure J	\$150,000	November 2023
Update/Improve Infrastructure (IT)	Measure J Local	\$7,571,018 \$4,308,585	May 2024
Chapman Avenue Site Acquisition	Measure J	\$2,201,655	May 2026



COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices

For additional information on completed projects, please scan the QR code to the right to visit the NOCCCD Bond website. Information available for each project will vary due to the nature of the scope of work.



Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018
7th and 10th Floors Buildout	Measure J Measure X	\$915,972 \$4,285,592	June 2019
Secondary MDF Room	Measure J	\$97,250	March 2021
Swing Space – Interim Housing	Measure J Local	\$1,605,764 \$1,921,324	December 2023
Outdoor Patio Remodel	Measure J	\$1,034,555	August 2025
Update/Improve Infrastructure Swing Space – Interim Housing	Measure J	\$669,290	November 2023
Update/Improve Infrastructure (IT)	Measure J Local	\$775,062 \$4,896,073	November 2023
Swing Space—Hotel, Restaurant, and Culinary Arts	Measure J Local	\$2,497,127 \$1,060,634	July 2024
Anaheim Tower First Floor Life/Safety Renovation	Measure J State Local	\$1,996,620 \$6,794,736 \$309,962	December 2024



Financial Review

- Capital Projects Update
- 90-Day Look Ahead Schedule



ESTIMATED PROJECT BUDGETS

North Orange County Community College District Measure J Capital Projects Update As of July 31, 2026

Bond Authorization:

Bond Authorization	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds	174,000,000	30.31%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings*:	35,906,111	35,497,973	408,138
Total Estimated:	609,906,111	435,497,973	174,408,138
Less Cost of Interest	800,000	640,701	159,299
Total Available for allocation:	609,106,111	434,857,272	174,248,839

Cost Status:

Campus	Total Budget	%	Actual Expenses to Date	Remaining Balance
Anaheim Campus	23,800,144	3.91%	12,824,351	10,975,793
Cypress Campus	233,473,906	38.33%	168,780,414	64,693,492
Fullerton Campus	325,978,403	53.52%	143,105,937	182,872,466
District Expenses				
• Program Management	20,000,000	3.28%	13,728,697	6,271,303
• Bond Issuance Cost	3,544,600	0.58%	2,048,689	1,495,911
• Holding Account	2,309,058	0.38%	-	2,309,058
Totals	609,106,111	100.00%	340,488,087	268,618,024

*Estimated Interest Earnings amount was increased by \$1,026,434 for April, May, and June 2026



ESTIMATED PROJECT BUDGETS

Cypress Campus

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—CYPRESS

CURRENT PROJECTS	Measure J Budget APR FY 2025-26		Measure J Budget JUL FY 2026-27	Variance	Measure J Expenses JUL FY 2026-27	Balance
Fine Arts Building Renovation	\$ 56,400,871	1	\$ 56,401,000	\$ 129	\$ 45,710,520	\$ 10,690,480
Softball Field Renovations	\$ 4,000,000		\$ 4,000,000	\$ -	\$ 280,788	\$ 3,719,212
LLRC Exterior Patio	\$ 1,900,000		\$ 1,900,000	\$ -	\$ 124,480	\$ 1,775,520
Central Plant Upgrade	\$ 4,000,000	2	\$ 5,500,000	\$ 1,500,000	\$ 6,000	\$ 5,494,000
SEM (FASS) Bldg. 3 Demolition and Site Restoration	\$ 11,123,000		\$ 11,123,000	\$ -	\$ -	\$ 11,123,000
Health Sciences Tech Ed III Renovation	\$ 26,126,990		\$ 26,126,990	\$ -	\$ -	\$ 26,126,990
Planning (Non Project Specific)	\$ 8,005,283	1_2	\$ 6,505,154	\$ (1,500,129)	\$ 740,864	\$ 5,764,290
COMPLETED PROJECTS						
Swing Space Fine Arts (Old SEM)	\$ 3,748,140		\$ 3,748,140	\$ -	\$ 3,748,140	\$ -
Update/improve Infrastructure (IT)	\$ 3,421,310		\$ 3,421,310	\$ -	\$ 3,421,310	\$ -
New Science, Engineering, and Mathematics Building	\$ 92,011,543		\$ 92,011,543	\$ -	\$ 92,011,543	\$ -
Update/improve Infrastructure (New SEM)	\$ 2,805,131		\$ 2,805,131	\$ -	\$ 2,805,131	\$ -
Mass Communications & Security Systems Upgrade (New SEM)	\$ 389,367		\$ 389,367	\$ -	\$ 389,367	\$ -
Update/Improve Infrastructure (IT - New SEM)	\$ 645,883		\$ 645,883	\$ -	\$ 645,883	\$ -
New Veterans' Resource Center & Student Activities Center Expansion	\$ 12,071,766		\$ 12,071,766	\$ -	\$ 12,071,766	\$ -
Update/Improve Infrastructure (VRC/SAC)	\$ 1,077,912		\$ 1,077,912	\$ -	\$ 1,077,912	\$ -
Mass Communications & Security Systems Upgrade (VRC/SAC)	\$ 60,938		\$ 60,938	\$ -	\$ 60,938	\$ -
Update/Improve Infrastructure (IT - VRC/SAC)	\$ 181,761		\$ 181,761	\$ -	\$ 181,761	\$ -
Baseball Field Improvements	\$ 1,920,904		\$ 1,920,904	\$ -	\$ 1,920,904	\$ -
Update/Improve Infrastructure (Central Plant Enhancements)	\$ 58,768		\$ 58,768	\$ -	\$ 58,768	\$ -
Swing Space - Parking Lot 5 Expansion	\$ 2,001,369		\$ 2,001,369	\$ -	\$ 2,001,369	\$ -
Swing Space - Gym II Renovation	\$ 124,683		\$ 124,683	\$ -	\$ 124,683	\$ -
Swing Space - Old SEM (Roofing)	\$ 76,467		\$ 76,467	\$ -	\$ 76,467	\$ -
Mass Communications & Security Systems Upgrade (Safety Film)	\$ 145,772		\$ 145,772	\$ -	\$ 145,772	\$ -
Mass Communications & Security Systems Upgrade (Door Replacement)	\$ 50,898		\$ 50,898	\$ -	\$ 50,898	\$ -
LLRC Secondary Data center - Phase II	\$ 473,716		\$ 473,716	\$ -	\$ 473,716	\$ -
Campus-Wide Security Systems Upgrade (Phase 1)	\$ 313,541		\$ 313,541	\$ -	\$ 313,541	\$ -
Electrical Vehicles (EV) SCE Charging Stations - Lot 4	\$ 337,894		\$ 337,894	\$ -	\$ 337,894	\$ -
SUB TOTAL	\$ 233,473,906		\$ 233,473,906	\$ -	\$ 168,780,414	\$ 64,693,492

1. Budget Transfer 2026-070-CC MJ Interest Earned from CC Planning (Non-Project Specific) to Fine Arts Renovation Project to round up the Budget
2. Budget Transfer 2026-071-CC MJ Interest Earned from CC Planning (Non-Project Specific) to Central Plant Upgrade Project



ENCUMBRANCES OVER \$10,000

Cypress Campus - New Encumbrances (May - July 2026)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Central Plant Upgrade	Trane	P0175403	\$4,856,824.00	Amendment No. 1 Contract Increase
Fine Arts Building Renovation	Kim's Piano Inc	P0181899	\$182,409.46	Musical Instruments
Fine Arts Building Renovation	Westfall Commercial Furniture	P0181660	\$245,874.13	Modular Furniture
Fine Arts Building Renovation	Steinway & Sons	P0181880	\$143,205.14	Musical Instruments
Fine Arts Building Renovation	CDW Government Inc.	P0181973	\$36,224.44	Computer Equipment
Fine Arts Building Renovation	D & D Security Resources Inc	P0182006	\$75,485.41	Classroom Furniture
Fine Arts Building Renovation	CDW Government Inc.	P0182022	\$24,815.54	Computer Equipment
Fine Arts Building Renovation	Indoff Inc	P0182050	\$51,419.12	Furniture, Fixtures & Equipment
Fine Arts Building Renovation	Sidepath, Inc.	P0182057	\$12,643.15	Computer Equipment
Fine Arts Building Renovation	Janssen Machine Company	P0182049	\$26,240.64	Art Studio Equipment
Fine Arts Building Renovation	Aardvark Clay & Supplies Inc	P0182318	\$39,921.38	Art Equipment
Fine Arts Building Renovation	Sidepath, Inc.	P0182252	\$33,908.94	Computer Equipment
Fine Arts Building Renovation	Vintage King Audio, Inc.	P0182709	\$85,220.06	Music Software and Equipment
Fine Arts Building Renovation	CDW Government Inc.	P0182333	\$18,236.09	Computer Equipment
Fine Arts Building Renovation	Klopfenstein Art Equipment Manufacturing	P0182474	\$51,845.99	Art Equipment
Fine Arts Building Renovation	Vintage King Audio Inc	P0182726	\$113,762.83	Computer Equipment



ENCUMBRANCES OVER \$10,000

Cypress Campus - New Encumbrances (May - July 2026)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Fine Arts Building Renovation	Sidepath, Inc.	P0182874	\$35,136.48	Computer Equipment
Fine Arts Building Renovation	RVH Constructors, Inc.	P0164539	(\$104,137.00)	Deductive Change Order No. 2
Fine Arts Building Renovation	Caston, Inc.	P0164712	\$27,151.00	Change Order No. 8
Fine Arts Building Renovation	Pecoraro	P0164743	\$18,044.00	Change Order No. 4 for Contract Increase
Fine Arts Building Renovation	Stolo Cabinets Inc	P0165545	\$15,790.00	Change Order No. 3 for Contract Increase
Fine Arts Building Renovation	Best Contracting Services	P0164848	\$24,085.00	Water Intrusion Hardware Installation
Fine Arts Building Renovation	Caston, Inc.	P0164712	\$23,445.00	Cabinetry and Hardware Modifications
Fine Arts Building Renovation	Inland Building Companies, Inc.	P0164711	\$37,968.00	Change Order No. 15 for Contract Increase
Fine Arts Building Renovation	The M.S. Rouse Company	P0164744	\$20,696.00	Change Order No. 3 for Contract Increase
Fine Arts Building Renovation	Pecoraro	P0164743	\$10,612.00	Change Order No. 5 for Contract Increase
Fine Arts Building Renovation	Inland Building Companies Inc	P0164711	\$20,026.00	Change Order No. 16 for Contract Increase
Fine Arts Building Renovation	Marina Landscape Inc	P0164543	\$19,717.00	Change Order No. 4 for Contract Increase
Fine Arts Building Renovation	Pecoraro	P0164743	\$21,059.00	Change Order No. 6 for Contract Increase
Fine Arts Building Renovation	Caston, Inc.	P0164712	\$11,401.00	Change Order No. 10 for Contract Increase
Fine Arts Building Renovation	PPC Air Conditioning, Inc.	P0164835	\$41,384.00	Change Order No. 10 for Contract Increase
LLRC Exterior Patio	SGH Architects Inc. Inc	P0171836	\$10,200.00	Amendment No. 1 Contract increase for AOR Services
Planning (Non Project Specific)	Cordoba Corporation	P0156646	\$347,000.00	Project Management Services



ESTIMATED PROJECT BUDGETS

Fullerton Campus

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—FULLERTON

CURRENT PROJECTS	Measure J Budget APT FY 2025-26		Measure J Budget JUL FY 2026-27	Variance	Measure J Expenses JUL FY 2026-27	Balance
Renovate Building 300	\$ 20,065,685	1	\$ 19,565,685	\$ (500,000)	\$ 18,768,532	\$ 797,153
New M & O Building	\$ 6,399,604		\$ 6,399,604	\$ -	\$ 5,811,449	\$ 588,155
Student Support Center	\$ 26,902,917		\$ 26,902,917	\$ -	\$ 26,453,107	\$ 449,810
New Performing Arts Complex—Demolish Buildings 1100 and 1300	\$ 92,005,166		\$ 92,005,166	\$ -	\$ 7,790,316	\$ 84,214,850
Wilshire Chiller Plant Relocation	\$ 16,487,409		\$ 16,487,409	\$ -	\$ 16,332,541	\$ 154,868
Softball Field Improvements	\$ 7,000,000		\$ 7,000,000	\$ -	\$ 471,265	\$ 6,528,735
New Welcome Center & Lot C West	\$ 39,000,000		\$ 39,000,000	\$ -	\$ -	\$ 39,000,000
New Horticulture/Lab School/STEM Lab	\$ 25,167,636		\$ 25,167,636	\$ -	\$ 36,213	\$ 25,131,423
Update/Improve Infrastructure	\$ 10,630,486	2	\$ 10,505,486	\$ (125,000)	\$ -	\$ 10,505,486
Update/Improve Infrastructure (SS - New M&O)	\$ 150,000		\$ 150,000	\$ -	\$ 114,906	\$ 35,094
Update/improve Infrastructure (Video Monitoring Upgrades)	\$ -	2	\$ 125,000	\$ 125,000	\$ -	\$ 125,000
New Parking Structure	\$ 5,265,833		\$ 5,265,833	\$ -	\$ -	\$ 5,265,833
Planning (Non Project Specific)	\$ 6,889,339	1	\$ 7,389,339	\$ 500,000	\$ 527,554	\$ 6,861,785
COMPLETED PROJECTS						
Update/Improve Infrastructure (IT)	\$ 7,571,018		\$ 7,571,018	\$ -	\$ 4,356,745	\$ 3,214,273
Chapman Ave. Site Acquisition	\$ 2,201,655		\$ 2,201,655	\$ -	\$ 2,201,655	\$ -
New Instructional Building	\$ 50,115,010		\$ 50,115,010	\$ -	\$ 50,115,010	\$ -
Central Plant Replacement & Expansion	\$ 9,004,296		\$ 9,004,296	\$ -	\$ 9,004,296	\$ -
Greenhouse Replacement	\$ 398,664		\$ 398,664	\$ -	\$ 398,664	\$ -
Update/Improve Infrastructure (IT - Instructional Bldg.)	\$ 278,982		\$ 278,982	\$ -	\$ 278,982	\$ -
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	\$ 444,702		\$ 444,702	\$ -	\$ 444,702	\$ -
SUB TOTAL	\$ 325,978,403		\$ 325,978,403	\$ -	\$ 143,105,937	\$ 182,872,466

1. Budget Transfer 2026-068 FC MJ from Renovate 300 Building to Planning (Non Project Specific)

2. Budget Transfer 2027-069 FC MJ from Update/Improve Infrastructure to Update/Improve Infrastructure (Video Monitoring Upgrades)



ENCUMBRANCES OVER \$10,000

Fullerton Campus - New Encumbrances (May - July 2026)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
New Performing Arts Complex	Orravan Mechanical, Inc.	P0181845	\$14,250.00	HVAC Consulting Services
New Performing Arts Complex	Vital Inspection Services, Inc.	P0173535	\$501,600.00	Amendment No. 1 to Increase Inspector of Record Contract
New Performing Arts Complex	Fenagh Engineering and Testing	P0173904	\$598,504.50	Amendment No. 1 to Increase Laboratory of Record Contract
Renovate Building 300	King Van & Storage, Inc.	P0181337	\$10,115.00	Moving Services
Renovate Building 300	Icon West, Inc.	P0166634	(\$51,805.87)	Project Savings from Unused Contractor Allowances
Update/Improve Infrastructure (SS-New M&O)	King Van & Storage, Inc.	P0182519	\$14,720.00	Moving Services
Wilshire Chiller Plant Relocation	Orravan Mechanical, Inc.	P0181858	\$14,250.00	HVAC Consulting Services
Wilshire Chiller Plant Relocation	Plumbing Piping & Construction Inc	P0166314	(\$66,748.05)	Project Savings from Unused Contractor Allowances



ESTIMATED PROJECT BUDGETS

Anaheim Campus

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—ANAHEIM

CURRENT PROJECTS	Measure J Budget APR FY 2025-26	Measure J Budget JUL FY 2026-27	Variance	Measure J Expenses Jul FY 2026-27	Balance
Develop Interior and Exterior Signage	\$ 2,737,431	\$ 2,737,431	\$ -	\$ 1,330,821	\$ 1,406,610
Restore East Parking Lot	\$ 2,521,574 ²	\$ 2,233,876	\$ (287,698)	\$ 1,079,298	\$ 1,154,578
Exterior Green Community Space Enhancement	\$ 2,967,926 ²	\$ 3,255,624	\$ 287,698	\$ 165,540	\$ 3,090,084
2nd Floor Admission & Records and Lobby Remodel	\$ 1,138,049	\$ 1,138,049	\$ -	\$ -	\$ 1,138,049
1st. Floor Remodel Student Center and Classrooms	\$ 2,352,720	\$ 2,352,720	\$ -	\$ -	\$ 2,352,720
Pedestrian and Vehicular Traffic Flow	\$ -	\$ -	\$ -	\$ -	\$ -
4th Floor Improvements	\$ 218,000	\$ 218,000	\$ -	\$ -	\$ 218,000
Update/Improve Infrastructure	\$ 224,938	\$ 224,938	\$ -	\$ -	\$ 224,938
Planning (Non Project Specific)	\$ 1,407,013 ¹	\$ 1,407,131	\$ 118	\$ 16,315	\$ 1,390,816
COMPLETED PROJECTS					
Update/Improve Infrastructure (IT)	\$ 775,062	\$ 775,062	\$ -	\$ 775,062	\$ -
Update/Improve Infrastructure (Swing Space-IH)	\$ 669,290	\$ 669,290	\$ -	\$ 669,290	\$ -
Swing Space Projects/ Interim Housing	\$ 1,605,764	\$ 1,605,764	\$ -	\$ 1,605,764	\$ -
Update/Improve Infrastructure (Secondary MDF)	\$ 97,250	\$ 97,250	\$ -	\$ 97,250	\$ -
7th and 10th Floors Buildout	\$ 915,972	\$ 915,972	\$ -	\$ 915,972	\$ -
5th Floor CTE & 2nd Floor Room 215	\$ 640,736	\$ 640,736	\$ -	\$ 640,736	\$ -
Swing Space Hotel, Restaurant, and Culinary Arts	\$ 2,497,127	\$ 2,497,127	\$ -	\$ 2,497,127	\$ -
Outdoor Patio Remodel	\$ 1,034,555	\$ 1,034,555	\$ -	\$ 1,034,555	\$ -
Anaheim Campus Tower First Floor Life/Safety Renovation	\$ 1,996,738 ¹	\$ 1,996,620	\$ (118)	\$ 1,996,620	\$ -
SUB TOTAL	\$ 23,800,144	\$ 23,800,144	\$ -	\$ 12,824,351	\$ 10,975,794

1. Budget Transfer 2026-074 AC MJ from Anaheim Campus Tower First Floor Life/Safety Renovation Project to Planning (Non Project Specific) Project
2. Budget Transfer 2026-077 AC MJ from Restore East Parking Lot Project to Exterior Green Community Space Enhancement Project



ENCUMBRANCES OVER \$10,000

Anaheim Campus - New Encumbrances (May - July 2026)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Develop Interior and Exterior Signage	Westberg + White Inc	P0143701	\$21,750.00	Architectural Services for Additional Scope of Work
Exterior Green Community Space Enhancement	Ninyo & Moore Geotechnical and Environmental Sciences	P0181402	\$47,856.00	Inspector of Record Services
Exterior Green Community Space Enhancement	KPFF Consulting Engineers	P0181584	\$13,930.00	Underground Utility Survey
Exterior Green Community Space Enhancement	Converse Consultants	P0181673	\$10,000.00	Environmental Consulting Services
Exterior Green Community Space Enhancement	Allana Buick & Bers, Inc.	P0181777	\$20,000.00	Inspection Services
Exterior Green Community Space Enhancement	Geotechnical Solutions Inc.	P0182089	\$15,000.00	Geotechnical Services
Exterior Green Community Space Enhancement	Vital Inspection Services, Inc.	P0182362	\$92,840.00	Inspector of Record Services
Exterior Green Community Space Enhancement	Horizons Construction Company International, Inc	P0183967	\$5,297,000.00	General Contractor Contract



ESTIMATED PROJECT BUDGETS

District

PROJECT BUDGET/VARIANCE REPORT—DISTRICT

DISTRICT WIDE EXPENSE	Measure J Budget APR FY 2025-26	Measure J Budget JUL FY 2026-27	Variance	Measure J Expenses APR FY 2025-26	Balance
Program Management Fees	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 13,728,697	\$ 6,271,303
Bond Issuance Cost	\$ 3,544,600	\$ 3,544,600	\$ -	\$ 2,048,689	\$ 1,495,911
Holding Account*	\$ 1,282,624	\$ 2,309,058	\$ 1,026,434	\$ -	\$ 2,309,058
SUB TOTAL	\$ 24,827,224	\$ 25,853,658	\$ 1,026,434	\$ 15,777,386	\$ 10,076,272

*Estimated Interest Earnings amount was increased by \$1,026,434 for April, May and June 2026



ENCUMBRANCES OVER \$10,000

District - New Encumbrances (May - July 2026)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
There are no Updates Available for this Reporting Period.				



ACTIVE PROJECTS

90-Day Look Ahead



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT CYPRESS - FULLERTON - ANAHEIM (NOCE) 90-DAY LOOK AHEAD SCHEDULE (08-01-26 TO 10-31-26)



	August				September					October				Comments
	4	11	18	25	1	8	15	22	29	6	13	20	27	
GENERAL														
NOCCCD Board Meetings														August 25; September 11 & 25, October 13 & 27
COC Meetings														Wednesday, September 2, 2026
Bond Program Management Team Meetings														August 19, September 15, October 22
PROFESSIONAL SERVICES PROCUREMENT - RFP/RFQ														
DISTRICT														
Requests for Qualifications for Pools														
Scheduling Pool														
RFQ Review & Selection of Scheduling Candidates														In Progress
Board Agenda Item (BAI) for Selected Pool of Firms														Anticipated Presentation on October 4
Cost Estimating Pool														
RFQ Review & Selection of Cost Estimating Candidates														In Progress
Board Agenda Item (BAI) for Selected Pool of Firms														Anticipated Presentation on October 4
CYPRESS														
SEM (FASS) Building 3 Demolition & Site Restoration														
Architect of Record Procurement														Anticipated Start in Fall 2026
DESIGN PHASE														
CYPRESS														
Softball Field Renovations														
CDs - Incorporate the CGS Approved Submittal														Predicated on CGS Approval in September
Central Plant Upgrade														
80 Percent Construction Documents														In Progress
Campus Review														Upcoming Anticipated Start August 26
100 Percent Construction Documents														Upcoming Start Anticipated September 15
FULLERTON														
New Horticulture/Lab School/STEM Lab														
Working Drawings Development														Upcoming Anticipated to Start September 8
Infrastructure Assessment - Bldgs. 1100, 1300 & 500														
Scope of Work Development														In Progress
DSA PHASE & AGENCY REVIEW														
CYPRESS														
Softball Field Renovations														
CGS Review - Second Review														In Progress
DSA Review														Start November 2 Contingent on CGS Approval
LLRC Exterior Patio														
DSA Review of CDs														In Progress; Submittal Made June 22
Central Plant Upgrade														
DSA Review of CDs														Upcoming Anticipated Start November 27
FULLERTON														
New Horticulture/Lab School/STEM Lab														
CCCCO Review/Approval of Preliminary Drawings														In Progress; Submittal Made June 30



ACTIVE PROJECTS

90-Day Look Ahead



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
(08-01-26 TO 10-31-26)



	August				September				October				Comments
	7	14	21	28	4	11	18	26	4	11	18	26	
BIDDING & PROCUREMENT PHASE													
CYPRESS													
LLRC Exterior Patio													
General Contractor Bidding													
Bid Document Release and Bidding													Upcoming Anticipated Start October 8
Job Walk													Upcoming Anticipated October 26
FULLERTON													
Softball Field Improvements													
General Contractor Bidding													
Bid Document Release and Bidding													In Progress; Released July 21
Campus Project Team Review													Upcoming Anticipated Start August 12
Bid Review and Selection													Upcoming BAI Present Anticipated September 8
PRE-CONSTRUCTION PHASE													
ANAHEIM													
Exterior Green Community Space Enhancement													
Notice to Proceed with Construction (NTP)													NTP August 17 and Mobilization
Develop Interior & Exterior Signage													
Interior Signage													
Signage Procurement/Fabrication													In Progress
FULLERTON													
Softball Field Improvements													
Notice to Proceed with Construction (NTP)													NTP October 1 and Mobilization
CONSTRUCTION PHASE													
ANAHEIM													
Develop Interior & Exterior Signage													
Interior Signage													
Selective Demolition													Upcoming Anticipated Start August 17
Patch and Prep Walls													Upcoming Anticipated September 1
Prime and Paint													Upcoming Anticipated Start September 15
Exterior Green Community Space Enhancement													
Site Demolition and Grading													Upcoming Anticipated Start August 24
Soil Excavation													Upcoming Anticipated September 1
Restore East Parking Lot													
Concrete Repairs, Washing													Complete
Path of Travel Improvements													Complete
CYPRESS													
Fine Arts Building Renovation													
Building Enclosure													
Window Testing													Complete
Interior Improvements													
Finishes - All Floors And all Areas - Paint and Clean													In Progress
Owner Furnished Contractor Installed - Equipment & Furniture													In Progress
Moving Activities													Complete
Commissioning Activities - Equipment Start & Testing													Complete



ACTIVE PROJECTS

90-Day Look Ahead



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
(08-01-26 TO 10-31-26)



	August				September				October				Comments
	7	14	21	28	4	11	18	26	4	11	18	26	
CONSTRUCTION PHASE													
FULLERTON													
Renovate Building 300													
Interior Improvements													
Interior Door, Hardware, & Access Control													In Progress
New Performing Arts Complex													
West Building (Classroom Building and Recital Hall)													
Roof Framing - Steel Girders, Framing, Decking													In Progress
Building Enclosure - Scaffolding, Framing													Upcoming Anticipated Start August 20
Rough-In Activities - At Restrooms and General Areas													In Progress
Metal Stud Framing and Insulation Application													
Main Building													
Basement- Concrete Walls, Grouting													In Progress
Basement - Foundation Caisson Drilling, Excavation, Backfill													Upcoming
Elevator & Sewage Pits - Excavation, Waterproofing													In Progress
Softball Field Improvements													
Surveying and Temporary Utilities Established													Upcoming Anticipated Start October 12
Update/Improve (SS-New M&O)													
Final Relocation of Bins & Dismantling of Swing Space													Anticipated Start in Summer 2026
CLOSE-OUT PHASE													
ANAHEIM													
Restore East Parking Lot													
Punch-List Activities - E Parking Lot													Complete
Final Completion - E Parking Lot													Anticipated August 11
Financial Close-Out													In Progress
Path of Travel Improvements													
Substantial Completion													Complete August 3
Final Completion													Complete August 10
Financial Close-Out													In Progress
Develop Interior & Exterior Signage													
Exterior Signage													
Financial Close-Out													Anticipated August 31
CYPRESS													
Fine Arts Building Renovation													
Substantial Completion Group 1													Complete June 22
Substantial Completion Group 2													Complete July 1
Substantial Completion Group 3													Completed August 5
Punch-List Activities													In Progress
Final Completion													Anticipated on August 26
Financial Close-Out													In Progress
CCCCO Close-Out													Upcoming Anticipated to Start August 26
FULLERTON													
Renovate Building 300													
Final Completion													Completed June 9
Financial Close-Out													In Progress
CCCCO Close-Out													In Progress
Wilshire Chiller Plant Relocation													
Financial Close-Out													In Progress
New M&O Building & Student Support Center													
Financial Close-Out													In Progress



September 2026

Citizens' Oversight Committee

COC

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801