



Measure J Bond Program

CAPITAL PROJECTS REPORT
to the

Board of Trustees

September 2026

MAAS

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- Cypress
- Fullerton
- Anaheim - NOCE Campus
- District

MEASURE J SUMMARY

North Orange County Community College District Measure J Summary July 31, 2026

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds:	174,000,000	30.31%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings*:	35,906,111	35,497,973	408,138
Total Estimated:	609,906,111	435,497,973	174,408,138
Less Cost of Interest	800,000	640,701	159,299
Total Available for allocation:	609,106,111	434,857,272	174,248,839

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 7/31/2026	Remaining Balance
Anaheim Campus	23,800,144	3.91%	23,535,377	47,335,522	6.16%	33,112,180	14,223,342
Cypress Campus	233,473,906	38.33%	31,064,418	264,538,324	34.46%	199,264,858	65,273,466
Fullerton Campus	325,978,403	53.52%	103,970,856	429,949,259	56.01%	204,246,302	225,702,957
District Expenses:							
Program Management	20,000,000	3.28%	-	20,000,000	2.61%	13,728,697	6,271,303
Bond Issuance Cost	3,544,600	0.58%	-	3,544,600	0.46%	2,048,689	1,495,911
Holding Account	2,309,058	0.38%	-	2,309,058	0.30%	-	2,309,058
Totals	609,106,111	100.00%	158,570,652	767,676,763	100.00%	452,400,726	315,276,037

*Estimated Interest Earnings are increased by \$1,026,434 for April-June 2026 and are shown in the Holding Account



CAMPUS PROJECT ALLOCATION BUDGETS REPORT

7/31/2026

CYPRESS CAMPUS

Project	Measure J Bond 4/30/2026			Measure J Bond 7/31/2026			7/31/2026		Balance
	Revised Budget	Variance		Revised Budget	Other Funding	TOTAL BUDGET	ACTUAL EXPENSE		
Fine Arts Building Renovation	56,400,871	129	1	56,401,000	20,932,205	3	77,333,205	66,312,752	11,020,453
Softball Field Renovations	4,000,000	-		4,000,000	250,000		4,250,000	280,788	3,969,212
LLRC Exterior Patio	1,900,000	-		1,900,000	-		1,900,000	104,379	1,795,621
Central Plant Upgrade	4,000,000	1,500,000	2	5,500,000	-		5,500,000	26,100	5,473,900
SEM (FASS) Bldg. 3 Demolition and Site Restoration	11,123,000	-		11,123,000	-		11,123,000	-	11,123,000
Health Sciences Tech Ed III Renovations	26,126,990	-		26,126,990	-		26,126,990	-	26,126,990
Planning (Non Project Specific)	8,005,283	(1,500,129)	1,2	6,505,154	27,432		6,532,586	768,296	5,764,290
COMPLETED PROJECTS									
Swing Space - Fine Arts (Old SEM)	3,748,140	-		3,748,140	-		3,748,140	3,748,140	-
Update/Improve Infrastructure (IT)	3,421,310	-		3,421,310	3,780,256		7,201,565	7,201,565	-
New Science, Engineering, and Mathematics Building	92,011,543	-		92,011,543	3,840,633		95,852,176	95,852,176	-
Update/Improve Infrastructure (New SEM)	2,805,131	-		2,805,131	-		2,805,131	2,805,131	-
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-		389,367	-		389,367	389,367	-
Update/Improve Infrastructure (IT - New SEM)	645,883	-		645,883	-		645,883	645,883	-
New Veterans' Resource Center & Student Activities Center Expansion	12,071,766	-		12,071,766	85,155		12,156,920	12,156,920	-
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-		1,077,912	-		1,077,912	1,077,912	-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-		60,938	-		60,938	60,938	-
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-		181,761	-		181,761	181,761	-
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-		-	1,365,397		1,365,397	1,365,397	-
Pond Refurbishment	-	-		-	623,873		623,873	623,873	-
Baseball Field Improvements	1,920,904	-		1,920,904	159,468		2,080,372	2,080,372	-
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-		58,768	-		58,768	58,768	-
Swing Space - Parking Lot 5 Expansion	2,001,369	-		2,001,369	-		2,001,369	2,001,369	-
Swing Space - Gym II Renovation	124,683	-		124,683	-		124,683	124,683	-
Swing Space - Old SEM (Roofing and Doors)	76,467	-		76,467	-		76,467	76,467	-
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-		145,772	-		145,772	145,772	-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-		50,898	-		50,898	50,898	-
LLRC Secondary Data Center - Phase II	473,716	-		473,716	-		473,716	473,716	-
Campus-Wide Security Systems Upgrades (Phase 1)	313,541	-		313,541	-		313,541	313,541	-
Electrical Vehicle (EV) SCE Charging Stations	337,894	-		337,894			337,894	337,894	-
Subtotal- Cypress Campus	233,473,906	-		233,473,906	31,064,418		264,538,324	199,264,858	65,273,466

General Notes:

1. Budget Transfer 2026-070 CC MJ Interest Earned from CC Planning (Non Project Specific) to Fine Arts Renovation Project to round up the Budget.
2. Budget Transfer 2026-071 CC MJ Interest Earned from CC Planning (Non Project Specific) to Central Plant Upgrade Project
3. Budget Transfer 2026-072 CC Foundation from CC Foundation Bursars to Fine Arts Renovation Project

CAMPUS PROJECT ALLOCATION BUDGETS REPORT 7/31/2026

FULLERTON CAMPUS

Project	Measure J Bond 4/30/2026			Measure J Bond 7/31/2026		7/31/2026		Balance
	Revised Budget	Variance		Revised Budget	Other Funding	TOTAL BUDGET	ACTUAL EXPENSE	
Renovate Building 300	20,065,685	(500,000)	1	19,565,685	11,281,861	30,847,546	29,225,393	1,622,153
New M&O Building	6,399,604	-		6,399,604	13,167,050	19,566,654	16,314,325	3,252,329
Student Support Center	26,902,917	-		26,902,917	1,679,837	28,582,754	28,177,894	404,860
New Performing Arts Complex - Demolish Buildings 1100 and 1300	92,005,166	-		92,005,166	43,950,859	135,956,025	39,858,071	96,097,954
Wilshire Chiller Plant Relocation	16,487,409	-		16,487,409	-	16,487,409	16,332,541	154,868
Softball Field Improvements	7,000,000	-		7,000,000	-	7,000,000	471,265	6,528,735
New Welcome Center & Lot C West	39,000,000	-		39,000,000	-	39,000,000	-	39,000,000
New Horticulture/Lab School/STEM Lab	25,167,636	-		25,167,636	27,496,000	52,663,636	50,663	52,612,973
Update/Improve Infrastructure	10,630,486	(125,000)	2	10,505,486	-	10,505,486	-	10,505,486
Update/Improve Infrastructure (SS -New M&O)	150,000	-		150,000	-	150,000	114,906	35,094
Update/Improve Infrastructure (Video Monitoring Upgrades)	-	125,000	2	125,000	-	125,000	-	125,000
New Parking Structure	5,265,833	-		5,265,833	-	5,265,833	-	5,265,833
Planning (Non Project Specific)	6,889,339	500,000	1	7,389,339	183,345	7,572,684	703,742	6,868,942
COMPLETED PROJECTS								
Chapman Avenue Site Acquisition	2,201,655	-		2,201,655	-	2,201,655	2,201,655	-
Update/Improve Infrastructure (IT)	7,571,018	-		7,571,018	4,308,585	11,879,603	8,650,874	3,228,729
New Instructional Building	50,115,010	-		50,115,010	828,489	50,943,499	50,943,499	-
Central Plant Replacement & Expansion	9,004,296	-		9,004,296	-	9,004,296	9,004,296	-
Greenhouse Replacement	398,664	-		398,664	989,271	1,387,936	1,387,936	-
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-		278,982	-	278,982	278,982	-
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-		444,702	85,559	530,261	530,261	-
Subtotal- Fullerton Campus	325,978,403	-		325,978,403	103,970,856	429,949,259	204,246,302	225,702,957

General Notes:

1. Budget Transfer 2026-068 FC MJ from Renovate 300 Building Project to Planning (Non Project Specific) Project
2. Budget Transfer 2027-069 FC MJ from Update/Improve Infrastructure to Update/Improve Infrastructure (Video Monitoring Upgrades) Project. New subproject with activity code 4351 has been created.



CAMPUS PROJECT ALLOCATION BUDGETS REPORT 7/31/2026

ANAHEIM CAMPUS									
Project	Measure J Bond 4/30/2026	Variance		Measure J Bond 7/31/2026	Other Funding	7/31/2026		Balance	
	Revised Budget			Revised Budget		TOTAL BUDGET	ACTUAL EXPENSE		
Develop Interior and Exterior Signage	2,737,431	-		2,737,431	59,000	2,796,431	1,388,620	1,407,811	
Restore East Parking Lot	2,521,574	(287,698)	6	2,233,876	-	2,233,876	1,077,351	1,156,525	
Exterior Green Community Space Enhancement	2,967,926	287,698	6	3,255,624	3,336,764	5	6,592,388	257,904	6,334,484
2nd Floor Admission & Records and Lobby Remodel	1,138,049	-		1,138,049	-	1,138,049	-	1,138,049	
1st Floor Remodel Student Center and Classrooms	2,352,720	-		2,352,720	-	2,352,720	-	2,352,720	
4th Floor Improvements	218,000	-		218,000	-	218,000	-	218,000	
Update/Improve Infrastructure	224,938	-		224,938	-	224,938	-	224,938	
Planning (Non Project Specific)	1,407,013	118	3	1,407,131	-	1,407,131	16,315	1,390,816	
COMPLETED PROJECTS									
Swing Space - Hotel, Restaurant, and Culinary Arts	2,497,127	-		2,497,127	1,060,634	2_4	3,557,761	3,557,761	-
Anaheim Tower First Floor Life/Safety Renovation	1,996,738	(118)	3	1,996,620	7,104,698	1_5	9,101,318	9,101,318	-
Update/Improve Infrastructure (IT)	775,062	-		775,062	4,896,073		5,671,134	5,671,134	-
Update/Improve Infrastructure (Swing Space-IH)	669,290	-		669,290	-		669,290	669,290	-
Swing Space Projects / Interim Housing	1,605,764	-		1,605,764	1,921,324		3,527,088	3,527,088	-
Outdoor Patio Remodel	1,034,555	-		1,034,555	-		1,034,555	1,034,555	-
Update/Improve Infrastructure (Secondary MDF)	97,250	-		97,250	-		97,250	97,250	-
7 th and 10 th Floors Buildout	915,972	-		915,972	4,285,592		5,201,564	5,201,564	-
5 th Floor CTE & 2 nd Floor Room 215	640,736	-		640,736	-		640,736	640,736	-
Reactivate 1 st Floor Warehouse Areas for Storage	-	-		-	871,293		871,293	871,293	-
Subtotal- Anaheim Campus	23,800,144	-		23,800,144	23,535,378		47,335,522	33,112,180	14,223,342

General Notes:

1. Budget Transfer 2026-073 AC State from State Budget to Anaheim Tower First Floor Life/Safety Renovation Project to utilize contingency for CM expenses
2. J0077941 showed during the FY 25-26 end Budget Reconciliation that \$269.38 Budget from State SM Fund 41191 was brought by campus to the project and later transferred into Local Fund 45578
3. Budget Transfer 2026-074 AC MJ from Anaheim Tower First Floor Life/Safety Renovation Project to Planning (Non Project Specific) Project
4. Budget Transfer 2026-075 AC Local from Swing Space-Hotel, Restaurant & Culinary Arts Project to Fund 41187 -Schedule Maintenance-Holding-Local
5. Budget Transfer 2026-076 AC RDA from Anaheim Tower First Floor Life/Safety Renovation Project to Exterior Green Community Space Enhancement Project
6. Budget Transfer 2026-077 AC MJ from Restore East Parking Lot Project to Exterior Green Community Space Enhancement Project



DISTRICT PROJECT ALLOCATION BUDGETS REPORT
7/31/2026

DISTRICT								
Project	Measure J Bond			Measure J Bond			7/31/2026	Balance
	4/30/2026			7/31/2026			ACTUAL EXPENSE	
	Revised Budget	Variance		Revised Budget	Other Funding	TOTAL BUDGET		
Program Management Cost	20,000,000	-		20,000,000	-	20,000,000	13,728,697	6,271,303
Bond Issuance Costs	3,544,600	-		3,544,600	-	3,544,600	2,048,689	1,495,911
Holding Account*	1,282,624	1,026,434	3	2,309,058	-	2,309,058	-	2,309,058
Subtotal- District	24,827,224	1,026,434		25,853,658	-	25,853,658	15,777,386	10,076,272
TOTAL: Measure J Bond and Other Funding	608,079,677	1,026,434		609,106,111	158,570,652	767,676,763	452,400,726	315,276,037

General Notes:

1. Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million
2. Bond Issuance Costs are based on five Issuances over 15 years
3. Estimated Interest Earnings are increased by \$1,026,434 for April-June 2026 and are shown in the Holding Account Project

PROJECT STATUS REPORTS

Active Projects

- Cypress
- Fullerton
- Anaheim and District Offices

AERIAL VIEW — CYPRESS CAMPUS PROJECTS

9200 Valley View Street, Cypress, CA 90630



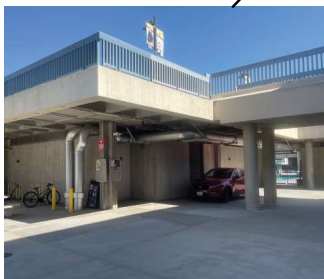
Fine Arts Building
Renovation
[Close-Out]



SEM (FASS) Building 3
Demolition and Site Restoration
[Planning]



Softball Field Renovations
[Design-Construction
Documents]



Central Plant Upgrade
[Design - Construction Documents]



LLRC Exterior Patio
[DSA Review]





**North Orange County Community College District
Measure J And Other Funding
Finance Report
July 31, 2026**



**NORTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT**

Cypress

PROJECTS													
Description	Bond	Revenue State	Local	Total Budget (all sources)		Budgeted Expenses				Expenses to Date 7/31/2026	Balance to Date 7/31/2026	Start Date	End Date
				Hard Cost*	Soft Cost*	FF&E	Contingency*						
Fine Arts Building Renovation	56,401,000	20,889,000	43,205	77,333,205	1_3	57,985,833	14,751,310	4,101,088	494,974	66,312,752	11,020,453	8/21/20	12/10/26
Softball Field Renovations	4,000,000	-	250,000	4,250,000		2,849,711	798,758	57,000	544,531	280,788	3,969,212	8/1/23	12/26/28
LLRC Exterior Patio	1,900,000	-	-	1,900,000		800,000	278,849	150,000	671,151	104,379	1,795,621	10/16/24	1/20/28
Central Plant Upgrade	5,500,000	-	-	5,500,000	2	3,135,000	2,365,000	-	-	26,100	5,473,900	9/3/24	5/19/28
SEM (FASS) Bldg. 3 Demolition and Site Restoration	11,123,000	-	-	11,123,000		8,721,000	1,252,000	-	1,150,000	-	11,123,000	10/26/26	1/23/29
Health Sciences Tech Ed III Renovations	26,126,990	-	-	26,126,990		15,650,000	10,476,990	-	-	-	26,126,990	8/27/27	4/14/32
Planning (Non Project Specific)	6,505,154	-	27,432	6,532,586	1_2	-	6,532,586	-	-	768,296	5,764,290	6/1/16	12/31/30
COMPLETED PROJECTS													
Swing Space - Fine Arts (Old SEM)	3,748,140	-	-	3,748,140		2,115,974	1,358,598	273,568	-	3,748,140		1/6/20	5/15/24
Update/Improve Infrastructure (IT)	3,421,310	-	3,780,256	7,201,565		7,112,455	43,702	45,408	-	7,201,565		10/1/19	12/8/23
New Science, Engineering, and Mathematics Building	92,011,543	-	3,840,633	95,852,176		78,725,890	12,030,400	5,095,886	-	95,852,176		6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131		2,805,131	-	-	-	2,805,131		3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367		389,367	-	-	-	389,367		3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883		645,883	-	-	-	645,883		3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	12,071,766	-	85,155	12,156,920		8,962,525	2,596,705	597,690	-	12,156,920		12/9/16	10/1/21
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912		1,077,912	-	-	-	1,077,912		3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938		60,938	-	-	-	60,938		3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761		181,761	-	-	-	181,761		3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	1,365,397	1,365,397		1,284,609	80,788	-	-	1,365,397		12/9/16	7/19/21
Pond Refurbishment	-	-	623,873	623,873		611,029	12,844	-	-	623,873		12/9/16	7/19/21
Baseball Field Improvements	1,920,904	-	159,468	2,080,372		1,876,411	203,961	-	-	2,080,372		1/1/16	10/12/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768		29,655	13,411	15,702	-	58,768		11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369		1,709,911	237,921	53,537	-	2,001,369		6/1/16	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683		53,710	67,206	3,767	-	124,683		6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467		-	76,467	-	-	76,467		6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772		86,306	59,466	-	-	145,772		4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898		13,073	37,825	-	-	50,898		4/24/18	1/2/19
LLRC Secondary Data Center - Phase II	473,716	-	-	473,716		-	(0)	473,716	-	473,716		9/1/22	7/31/23
Campus-Wide Security Systems Upgrades Phase 1	313,541	-	-	313,541		93,160	58,670	161,711	-	313,541		9/13/19	10/10/24
Electrical Vehicle (EV) SCE Charging Stations	337,894	-	-	337,894		320,620	17,274	-	-	337,894		6/27/22	11/7/25
Cypress Campus Total:	233,473,906	20,889,000	10,175,418	264,538,324		197,297,864	53,350,731	11,029,073		199,264,858	65,454,252		

General Notes:

1. Budget Transfer 2026-070 CC MJ Interest Earned from CC Planning (Non Project Specific) to Fine Arts Renovation Project to round up the budget.
2. Budget Transfer 2026-071 CC MJ Interest Earned from CC Planning (Non Project Specific) to Central Plant Upgrade Project
3. Budget Transfer 2026-072 CC Foundation from CC Foundation Bursars to Fine Arts Renovation Project

* Hard/Soft/Contingency percentage and amount allocations are current and provided by the campus.

PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION CLOSE-OUT

Project Manager	Allison Coburn Director, Capital Planning, Design & Construction
Construction Manager	Sundt Construction, Inc.
Architect of Record	DLR Group
Project Delivery Method	Construction Manager Multi-Prime
Project Square Footage	66,765 GSF
DSA Application A#	04-120539



Project Overview

The Fine Arts Building underwent a structural and interior renovation to enhance students' academic experience. Improvements were made to the recording arts, rehearsal, and performance spaces for music instruction, along with spaces for one-on-one sessions. Existing vacant spaces not configured for instruction were utilized. Noise intrusion mitigation work has resulted in minimizing disruptions to instruction and music practice. New technology was installed to support current instructional methodologies and pedagogies. The existing mechanical, electrical, and plumbing systems have been replaced. And restrooms were updated for code-compliance. Lastly DSA-designated seismic upgrades were carried out at the start of the project.

Budget & Construction Costs

- Total Project Budget.....\$77,333,205
- Funding Sources.....Measure J,
State & Local
- Measure J.....\$56,401,000
- State Capital Outlay.....\$20,889,000
- Local Fund.....\$43,205

Schedule

- Construction Start.....April 2024
- Construction Completion.....June 2026
- Final Occupancy.....August 2026



PROJECT STATUS REPORT — CYPRESS CAMPUS

SOFTBALL FIELD RENOVATIONS DESIGN — CONSTRUCTION DOCUMENTS

Project Manager	Allison Coburn Director, Capital Planning, Design & Construction
Architect of Record	SGH Architects
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	3,373 GSF
DSA Application A#	TBD



Project Overview

This project will feature new field amenities, including bleachers with an elevated press box, new backstop fencing and netting, new dugouts, storage facilities, enhanced landscaping and hardscaping around the fields, and improvements to comply with the Americans with Disabilities Act (ADA).

Budget & Construction Costs

- Project Budget.....\$4,250,000
- Funding Sources.....Measure J, Local
 - Measure J.....\$4,000,000
 - Local.....\$250,000
- Estimated Construction Start.....Summer 2027
- Estimated Construction Completion.....Summer 2028



PROJECT STATUS REPORT — CYPRESS CAMPUS

LIBRARY & LEARNING RESOURCE CENTER (LLRC) EXTERIOR PATIO DSA REVIEW

Project Manager	Anne Acurso Project Manager Capital Planning, Design & Construction
Architect of Record	SGH Architects
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	Approximately 7,500 GSF
DSA Application A#	04-125527



Project Overview

This project will create areas for student use and campus events, including new hardscape, landscape, lighting, and furniture.

Budget & Construction Costs

- Project Budget.....\$1,900,000
- Funding Sources.....Measure J
- Estimated Construction Start.....Summer 2027
- Estimated Construction Completion.....Spring 2027



PROJECT STATUS REPORT — CYPRESS CAMPUS

CENTRAL PLANT UPGRADE DESIGN - CONSTRUCTION DOCUMENTS

Project Manager	Allison Coburn Director, Capital Planning, Design & Construction
Architect of Record	N/A
General Contractor	Trane U.S., Inc.
Project Delivery Method	Design-Build
Project Square Footage	Approximately 5,645 GSF
DSA Application A#	TBD



Project Overview

The project will involve expanding the capacity of the existing south central plant by installing new chillers, re-configuring piping to support the entire campus loop, and refurbishing the cooling towers in both the north and south central plants. Phase 1 will focus on conducting field investigations to assess existing conditions, creating Schematic Design Documents, and finalizing the Guaranteed Maximum Price (“GMP”) for turnkey services. This will set the stage for Phase 2, which will include completing the Design Documents, securing DSA approval, and carrying out the necessary construction work.

Budget & Construction Costs

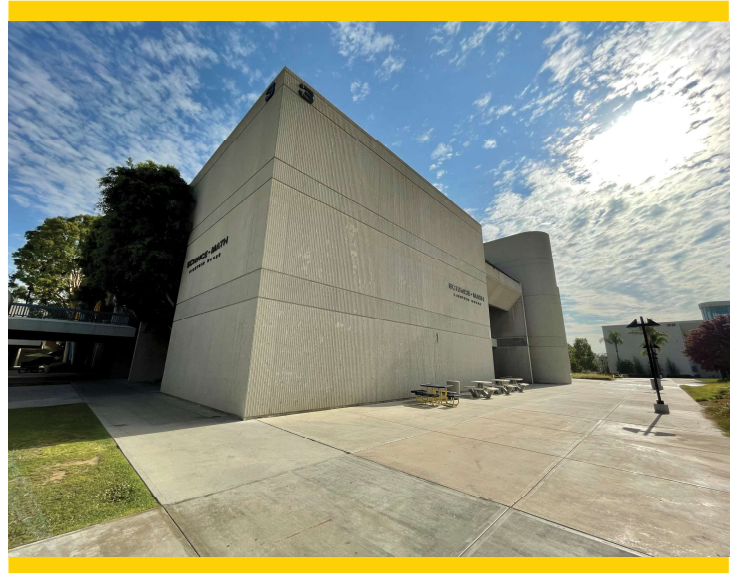
- Project Budget.....\$5,500,000
- Funding Sources.....Measure J
- Estimated Construction Start.....Summer 2027
- Estimated Construction Completion.....Fall 2027



PROJECT STATUS REPORT — CYPRESS CAMPUS

SEM (FASS) BUILDING 3 DEMOLITION AND SITE RESTORATION PLANNING

Project Manager	Allison Coburn Director, Capital Planning, Design & Construction
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	Approximately 100,681 GSF
DSA Application A#	TBD



Project Overview

The FASS Building (formerly SEM) was originally constructed in 1972 as the Science, Engineering, and Mathematics facility. It is a three-story structure totaling approximately 100,681 square feet of interior space. The building was used as temporary swing space while the college completed the Fine Arts Renovation project.

With the completion of the Fine Arts Building Renovation and occupants relocated to the newly renovated facility, the FASS Building has been vacated and will be scheduled for demolition in the future. The campus cannot sustainably maintain and operate this aging facility, particularly since it has been functionally replaced by the new SEM Building. Doing so would require substantial system upgrades to remain in service when it is no longer necessary to support current programmatic needs.

The Demolition and Site Restoration project will remove the existing structure and transform the site into a mix of hardscaped and landscaped areas, providing new gathering and event spaces for the campus community.

Budget & Construction Costs

- Project Budget.....\$11,123,000
- Funding Sources.....Measure J
- Estimated Demolition Start.....Spring 2028
- Estimated Construction Completion.....Winter 2029



PROJECT STATUS REPORT — CYPRESS CAMPUS



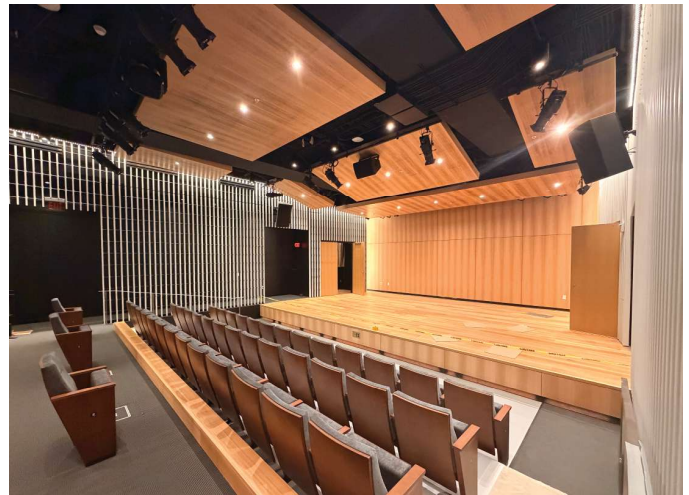
Fine Arts Building Renovation
Lighting Studio Laboratory

Fine Arts Building Renovation

- During this reporting period, the Fine Arts Building Renovation entered the final stages of construction. Interior finish work advanced throughout the building. Doors and hardware were installed in laboratories, offices, and classrooms, while faucets and toilet accessories were added to restrooms on all floors. Acclimated wood slats were installed on the third-floor recital hall walls, and automatic door opener installation is underway.
- Crews completed the installation of audiovisual equipment in offices, classrooms, and laboratories.
- Work on the existing elevator was completed and passed state inspection. Following the elevator inspection, the building's fire alarm system was tested and certified.
- Commissioning progressed with testing and balancing af-

ter the wood doors were installed. Functional performance testing then verified the operation of the heating, cooling, electrical, and control systems. All commissioning activities were completed in July.

- Signage installation and site landscaping are complete, including new plants and trees around the building exterior.
- Under the Construction Management Multi-Prime delivery method, each prime contractor achieves substantial completion upon finishing its scope of work. The Design Team conducted site verification walks and issued punch-lists for each contractor. By early August, all 22 prime contractors had achieved substantial completion and were correcting punch-list items in preparation for final project completion.
- Moving activities concluded in late July, and staff and faculty gained access to the building on August 10. By the end of August, all personnel had relocated to the completed facility. Instruction began on August 24 with the start of the fall semester, and the Swing Space–Fine Arts (Old SEM) Building, which served temporary instructional and office functions during construction, was closed.
- Change orders for various prime contractors are expected to be presented to the Board of Trustees at the second meeting in September. Additionally, resolutions for a 10 percent increase to contracts for Inland Building Companies, Inc., Pecoraro, Inc., RVH Constructors, Inc., and Vernes Plumbing, Inc., are also planned for presentation at the same meeting.
- Cypress College plans to celebrate the building's opening with



Fine Arts Building Renovation
Completed Recital Hall

PROJECT STATUS REPORT — CYPRESS CAMPUS



Softball Field Renovations
Design Rendering

an opening ceremony in October. The Board of Trustees, students, staff, faculty, and the public are invited to join.

Softball Field Renovations

- Due to soil liquefaction at Cypress Campus, the project remained under review with the California Geological Survey (CGS). After the Design Team addressed the agency's comments on the required foundation revisions, CGS approved the geotechnical report on August 5.
- The Design Team is now incorporating the approved revisions into the final Construction Documents before submitting them to DSA for plan-check review.

Library & Learning Resource Center (LLRC) Exterior Patio

- In June, the Design Team submitted the 100 percent Construction Documents for campus review. Campus comments were provided to the Architect of Record and incorporated into the final package before submission to the Division of the State Architect for plan-check review and approval. Initial comments received in August await the Design Team's response. State approval is anticipated in the coming months, after which the project will proceed to bidding and general contractor selection.

Central Plant Upgrade

- Following the Notice to Proceed, Trane U.S. began Phase 2, which covers Construction Document development, review, and construction. The 80 percent Construction Documents are in progress and will be submitted to the Campus Project Team for review and approval before the 100 percent documents are developed.
- The project is addressing the early procurement of long-lead items, including two chillers planned for installation at the south end of campus to support temperature control in nearby buildings. Each chiller has an estimated 24-month lead time before installation. To reduce potential schedule and design impacts, Trane U.S. is procuring the equipment in advance to offset the extended delivery timeframe; the design will take into account the requirements of the purchased chillers before the finalized Construction Documents are sent to DSA.

SEM (FASS) Building 3 Demolition and Site Restoration

- The project remains in planning. The Design phase is expected to start with the release of a Request for Proposals (RFP) for Architect of Record Selection to the existing District pool of pre-qualified Architects in Q4 2026. Upon the conclusion of this selection process, a Board Agenda Item is expected to be presented to the Board of Trustees for its consideration. Once the contract is fully executed, the Architect of Record will kick-off design activities.

AERIAL VIEW — FULLERTON CAMPUS PROJECTS

321 CHAPMAN AVENUE, FULLERTON, CA 92832



New Maintenance and Operations Building
[Close-Out]



New Horticulture/Lab School/STEM Lab
[Design - Preliminary Plans]



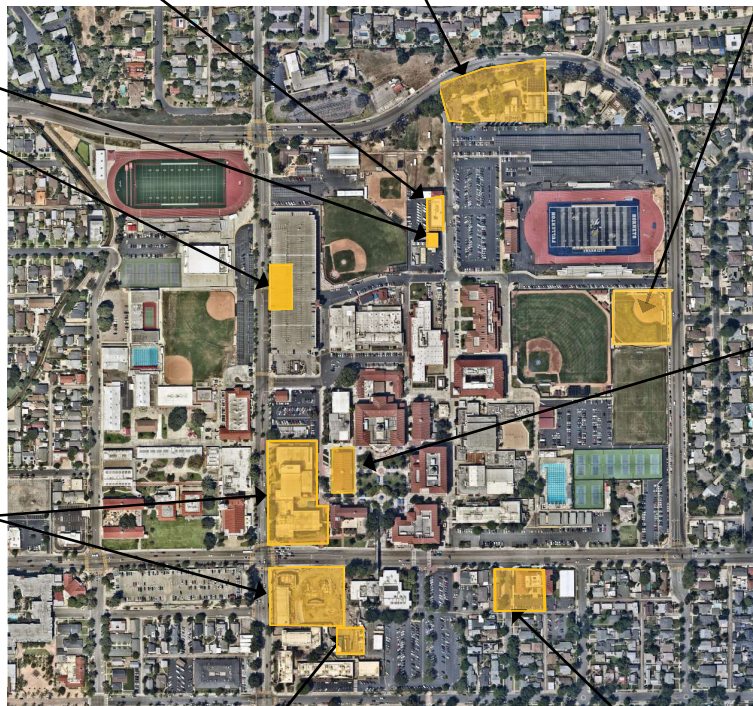
Softball Field Improvements
[Bidding]



Swing Space - New M&O
[Close-Out]

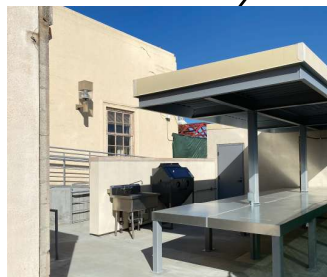


New Performing Arts Complex - Demolish Buildings 1100 and 1300
[Construction]



Renovate Building 300
[Close-Out]

Update/Improve Infrastructure
(Video Monitoring Upgrades)
[Implementation]



Wilshire Chiller Plant Relocation
[Close-Out]



Student Support Center
[Close-Out]



**North Orange County Community College District
Measure J And Other Funding
Finance Report
July 31, 2026**

**Fullerton**

PROJECTS													
Description	Revenue			Total Budget (all sources)		Budgeted Expenses				Expenses to Date 7/31/2026	Balance to Date 7/31/2026	Start Date	End Date
	Bond	State	Local			Hard Cost*	Soft Cost*	FF&E*	Contingency*				
Renovate Building 300	19,565,685	11,272,621	9,240	30,847,546	1	21,924,957	5,906,434	1,809,840	1,206,315	29,225,393	1,622,153	6/19/17	11/5/26
New M & O Building	6,399,604	-	13,167,050	19,566,654		12,758,785	3,213,970	603,269	2,990,630	16,314,325	3,252,329	10/19/20	8/31/26
Student Support Center	26,902,917	-	1,679,837	28,582,754		21,566,131	5,358,746	1,646,555	11,322	28,177,894	404,860	10/19/20	8/31/26
New Performing Arts Complex - Demolish Buildings 1100 and 1300	92,005,166	43,787,000	163,859	135,956,025		115,846,117	19,837,320	-	272,588	39,858,071	96,097,954	9/16/20	12/15/28
Wilshire Chiller Plant Relocation	16,487,409	-	-	16,487,409		14,657,495	1,827,962	-	1,952	16,332,541	154,868	4/1/22	6/2/26
Softball Field Improvements	7,000,000	-	-	7,000,000		5,385,456	1,008,094	-	606,450	471,265	6,528,735	12/1/23	12/29/27
New Welcome Center & Lot C West	39,000,000	-	-	39,000,000		30,015,388	4,446,182	-	4,538,430	-	39,000,000	12/17/24	7/28/32
New Horticulture/Lab School/STEM Lab	25,167,636	27,496,000	-	52,663,636		44,008,714	5,142,131	-	3,512,791	50,663	52,612,973	4/1/24	6/10/30
Update/Improve Infrastructure	10,505,486	-	-	10,505,486	2	5,988,127	3,256,701	-	1,260,658	-	10,505,486	10/6/25	8/17/2029
Update/Improve Infrastructure (SS-New M&O)	150,000	-	-	150,000		-	129,626	-	20,374	114,906	35,094	9/13/23	3/31/25
Update/Improve Infrastructure (Video Monitoring Upgrades)	125,000	-	-	125,000	2	125,000	-	-	-	-	125,000	7/29/26	12/3/26
New Parking Structure	5,265,833	-	-	5,265,833		3,001,525	1,632,408	-	631,900	-	5,265,833	4/1/27	9/3/29
Planning (Non Project Specific)	7,389,339	-	183,345	7,572,684	1	-	760,559	-	6,812,125	703,742	6,868,942	6/6/16	7/28/32
COMPLETED PROJECTS													
Chapman Avenue Site Acquisition	2,201,655	-	-	2,201,655		2,201,655	-	-	-	2,201,655		3/27/26	3/31/26
Update/Improve Infrastructure (IT)	7,571,018	-	4,308,585	11,879,603		8,676,410	39,044	56,989	3,107,160	8,650,874	3,228,729	10/1/19	11/14/23
New Instructional Building	50,115,010	-	828,489	50,943,499		41,227,729	6,838,757	2,877,013	-	50,943,499		6/29/17	7/27/22
Central Plant Replacement & Expansion	9,004,296	-	-	9,004,296		7,385,583	1,618,713	-	-	9,004,296		6/29/17	12/27/21
Greenhouse Replacement	398,664	-	989,271	1,387,936		1,334,627	53,309	-	-	1,387,936		9/26/19	8/20/21
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982		278,982	-	-	-	278,982		6/29/17	9/17/21
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	85,559	530,261		415,489	114,772	-	-	530,261		5/1/18	10/6/20
Fullerton Campus Total:	325,978,403	82,555,621	21,415,235	429,949,259		336,798,170	61,184,728	6,993,666		204,246,302	225,702,957		

General Notes:

- Budget Transfer 2026-068 FC MJ from Renovate 300 Building Project to Planning (Non Project Specific) Project
- Budget Transfer 2027-069 FC MJ from Update/Improve Infrastructure to Update/Improve Infrastructure (Video Monitoring Upgrades) Project. New subproject with activity code 4351 has been created.

* Hard/Soft/Contingency percentage allocations for active projects are based on the current PEWs. Projects not yet started show the allocation by estimated percentage.

PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300 CLOSE-OUT

Project Manager	Joel Gonzalez Director, Capital Planning, Design & Construction
Construction Manager	Simpson & Simpson
Architect of Record	Westberg + White
General Contractor	Icon West
Project Delivery Method	Design-Bid-Build
Project Square Footage	22,705 GSF
DSA Application A#	04-118314, 04-121906



Project Overview

A total renovation of Building 300, including seismic enhancements and historic consideration, has been completed under the project's scope of work. The building now contains new classrooms, dean and faculty offices, shared laboratories, and improved foundations for a safer built environment.

Budget & Construction Costs

- Total Project Budget.....\$30,847,546
- Funding Source.....Measure J,
State Capital Outlay & Local
- Measure J.....\$19,565,685
- State Capital Outlay.....\$11,272,621
- Local Funds.....\$9,240

Schedule

- Construction Start.....May 2024
- Construction Completion.....January 2026

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE (SS — NEW M&O) CLOSE-OUT

Project Manager	Jorge Arredondo Assistant Project Manager Campus Capital Projects
General Contractor	Icon West
Project Delivery Method	CUPCAA
Project Square Footage	N/A
DSA Application A#	N/A



Project Overview

The Swing Space—M&O project has been reactivated to address the relocation of storage containers to the New M&O Building project site.

Budget & Construction Costs

- Total Project Budget.....\$150,000
- Funding Source.....Measure J

Schedule

- Construction Start.....August 2023
- Targeted Construction Completion..November 2023
- Anticipated Dismantlement.....September 2026



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATION BUILDING CLOSE-OUT

Project Manager	John Erickson Director, Capital Planning, Design & Construction
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architect, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design-Build
Project Square Footage	14,723 GSF
DSA Application A#	04-121528



Project Overview

The New Maintenance and Operations (M&O) Building centralized all maintenance services into a single building located on the Main Campus. The building includes trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

Budget & Construction Costs

- Total Project Budget.....\$19,566,654
- Funding Source.....Measure J, Local
- Measure J.....\$6,399,604
- Local Funds.....\$13,167,050

Schedule

- Construction Start.....October 2023
- Construction Completion.....July 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

STUDENT SUPPORT CENTER CLOSE-OUT

Project Manager	John Erickson Director, Capital Planning, Design & Construction
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design-Build
Project Square Footage	23,192 GSF
DSA Application A#	04-121527



Project Overview

Located at the intersections of Chapman Avenue and Newell Street, the project formerly known as the Chapman/Newell Instructional Building, is now home to an array of student services vital to their success, including the campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and two instructional classrooms. Support functions will be available with community storage, a department-wide copy and breakroom, and a lactation room.

Budget & Construction Costs

- Total Project Budget.....\$28,582,754
- Funding Source.....Measure J, Local
- Measure J.....\$26,902,917
- Local Funds.....\$1,679,837

Schedule

- Construction Start.....October 2023
- Construction Completion.....June 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 & 1300 CONSTRUCTION

Project Manager	John Erickson Director Capital Planning, Design and Construction
Construction Manager	Kitchell/CEM, Inc.
Architect of Record	Perkins Eastman Architects
General Contractor	SJ Amoroso Co., LLC
Project Delivery Method	Design-Bid-Build
Project Square Footage	77,560 GSF
DSA Application A#	04-121681



Project Overview

This project addresses the demand for enrollment in the Performing Arts programs by constructing a new complex that will combine music, drama, theater arts, and communication programs into a single facility. The new building will replace outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

Budget & Construction Costs

- Total Project Budget.....\$135,956,025
- Funding Source.....Measure J, State, Local
- Measure J.....\$92,005,166
- State Capital Outlay.....\$43,787,000
- Local Funds.....\$163,859

Schedule

- Construction Start.....May 2025
- Targeted Construction Completion.....Spring 2028

Allowance Status					
	In Contract	Approved		Balance	
Allowances	\$7,700,000	2,684,949	34.87%	5,015,051	65%

Allowance Status from September 1, 2026



PROJECT STATUS REPORT — FULLERTON CAMPUS

WILSHIRE CHILLER PLANT RELOCATION CLOSE-OUT

Project Manager	Aaron Choi Project Manager MAAS Companies, Inc.
Architect of Record	Perkins Eastman Architects
General Contractor	Plumbing, Piping & Construction, Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,175 GSF
DSA Application A#	04-121682



Project Overview

Considered the first phase of the New Performing Arts Complex project, the Wilshire Chiller Plant was relocated adjacent to its original location to accommodate the future construction of the New Performing Arts Complex in its original building footprint. The facility now delivers temperature control to the buildings in its vicinity, including the Wilshire Center. The new facility provides the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure was also carried out in coordination with the local utility, Southern California Edison (SCE).

Budget & Construction Costs

- Total Project Budget.....\$16,487,409
- Funding Source.....Measure J

Schedule

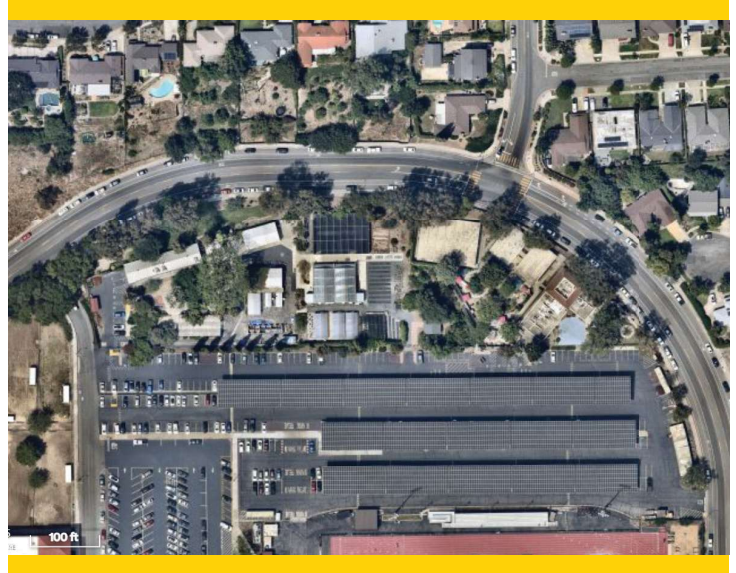
- Construction Start.....May 2024
- Construction Completion.....March 2026



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW HORTICULTURE/LAB SCHOOL/STEM LAB DESIGN - PRELIMINARY DRAWINGS

Project Manager	Joel Gonzalez Director, Capital Planning, Design & Construction
Architect of Record	Gensler
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	45,000 GSF
DSA Application A#	TBD



Project Overview

This project will consolidate all STEM programs into a two story building that will include updated laboratories and associated infrastructure, greenhouse spaces, tailored classrooms, tutoring spaces, and Americans with Disabilities Act (ADA) improvements.

Budget & Construction Costs

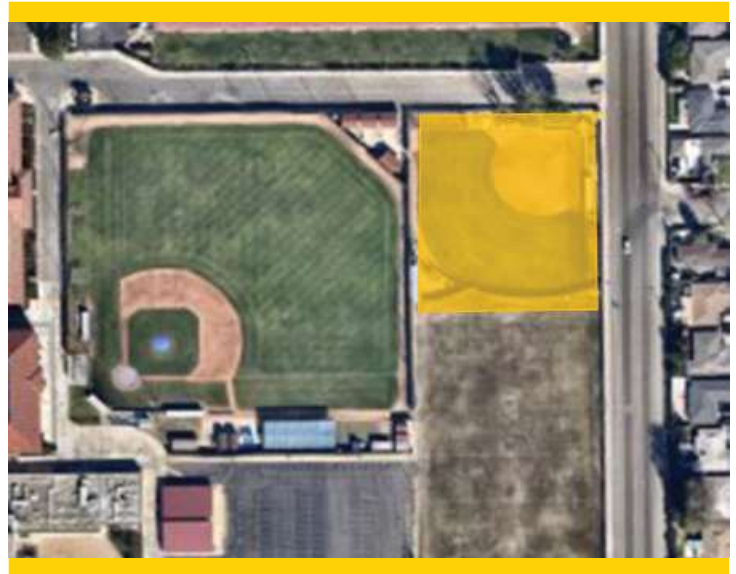
- Total Project Budget.....\$52,663,636
- Funding Source.....Measure J, State
- Measure J.....\$25,167,636
- State Capital Outlay.....\$27,496,000
- Construction Start.....Winter 2027
- Targeted Completion.....Fall 2029



PROJECT STATUS REPORT — FULLERTON CAMPUS

SOFTBALL FIELD IMPROVEMENTS BIDDING

Project Manager	Joel Gonzalez Director, Capital Planning, Design & Construction
Architect of Record	Westberg + White
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	Approximately 16,863 GSF
DSA Application A#	04-124765



Project Overview

This project intends to address deficiencies to the existing facilities and associated infrastructure for the campus athletics department.

Budget & Construction Costs

- Total Project Budget (Est.).....\$7,000,000
- Funding Source.....Measure J
- Construction Start.....October 2026
- Targeted Construction Completion.....Summer 2027



UPDATE/IMPROVE INFRASTRUCTURE
VARIOUS STAGES

Address	321 Chapman Avenue Fullerton College, CA 92832	Total Project Budget	\$19,075,188 (Measure J)
		Total Budget Allocated	\$10,780,486 (Measure J)
Number of Projects	4	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the campus. Funds are allocated to projects as needs are identified.

UPDATE/IMPROVE INFRASTRUCTURE (VIDEO MONITORING UPGRADES)
IMPLEMENTATION

The project was initiated in June 2026 to support data server needs to increase server capacity due to the number of cameras on campus as new buildings are completed. The installation will augment storage space for the existing video server. The increased capacity also will accommodate video server needs as additional buildings are completed.

Budget & Construction Costs

- Total Project Budget.....\$125,000
- Funding Source.....Measure J
- Implementation Start.....July 2026
- Targeted Completion.....November 2026



PROJECT STATUS REPORT — FULLERTON CAMPUS

Renovate Building 300

- Since the previous reporting period, faculty and staff moved into the completed facility ahead of the fall semester. Final moving activities involved the return of all personnel and items to the building from their temporary locations by the second week of August. The remaining furniture, fixtures & equipment items were addressed, including door access control and the delivery and installation of glass paneling in the office areas in August before the building opened for use.
- The Notice of Completion was later filed with the County Clerk-Recorder as part of close-out activities, triggering the final steps of close-out including retention release to general contractor, Icon West, in early September.
- A ribbon-cutting ceremony took place on August 31 to celebrate the opening of the building where Board of Trustees members and the public were in attendance.



Renovate Building 300
Completed Office Space



Renovate Building 300
Completed Hallways

- The California Community Colleges Chancellor's Office (CCCCO) close-out process is progressing in a two-step process involving document collection, budget alignment for final submittal to the state agency. Once close-out is achieved, project savings from state funds and Measure J will be reallocated to the Planning (Non Project Specific) for future application to upcoming and existing projects.

Update/Improve Infrastructure (SS-New M&O)

- The project was reactivated to support the relocation of storage bins temporarily placed at the north end of the campus. Items were moved to their final location at the New M&O Building in August. Financial close-out is now underway; once the final contracts are closed, any remaining savings will be allocated to the Planning (Non Project Specific) category for future application to upcoming and existing projects.

PROJECT STATUS REPORT — FULLERTON CAMPUS

New Maintenance & Operations Building and Student Support Center

- Both buildings have been occupied and in use over the previous year. At the request of the Building User Group, final items are being addressed at the New M&O Building. This includes installing new doors in the second-floor lobby and office area to improve access control and minimize unauthorized entry.
- By August 4, the Student Support Center and New M&O Building achieved DSA certification, marking the final conclusion of both projects. Project savings from both projects are planned to be reallocated to support other Measure J endeavors upon the conclusion of all remaining items.



New Maintenance & Operations Building
Completed Project

New Welcome Center & Lot C West

- The initial project proposal (IPP) Refresh was sent to the State Chancellor's Office for its review by the July 1 deadline. The state's review is anticipated to last seven months.



New Performing Arts Complex
West Building Metal Stud Framing

New Performing Arts Complex

- Since the previous reporting cycle, the project has made significant progress. At the West Classroom Building, the structure has advanced from structural steel and roof-deck construction into building enclosure and rooftop improvements. Structural steel erection and metal deck installation were completed in June and July, followed by metal deck framing and concrete pours to finish the deck. The low-roof concrete deck was poured in mid-August, initiating the curing period before crews started working on roofing and the rooftop.
- Masonry crews returned to continue concrete masonry unit (CMU) installation at the Choral Room high-roof area, while concrete pads and curbs were poured for equipment.
- Basement construction advanced from excavation and foundation work into a major phase of wall construction, waterproofing, underground utility installation, and concrete pours. Initial work included soil excavation and foundation development. By July, crews were forming



PROJECT STATUS REPORT — FULLERTON CAMPUS



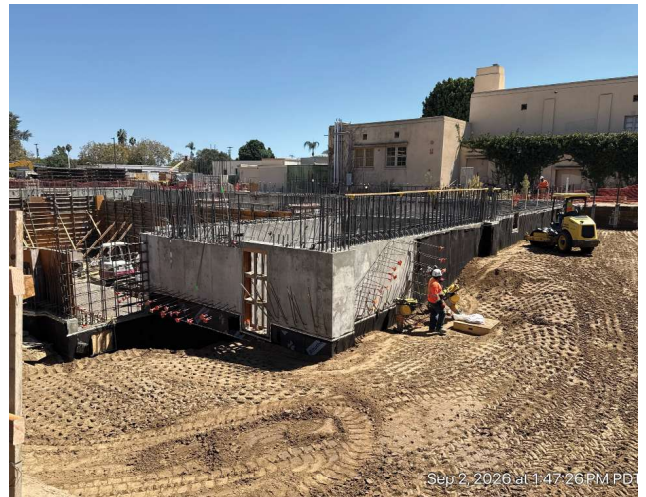
New Performing Arts Complex
Basement Concrete Wall Pours and
Orchestra Pit Development

basement walls and preparing for successive concrete wall pours. Through August, multiple basement wall placements were completed, including major concrete pours to form the walls. Wall placements waterproofing, and underground utility rough-ins (or, initial utility placement including conduits, some wiring, and piping for plumbing) followed. Waterproofing inspections were successfully completed with only minor corrective work that was addressed successfully. Crews then backfilled the basement as areas became available. Work remains focused on achieving the October 15 concrete foundation slab-on-grade milestone.

- Work at the elevator and sewage ejector pit was initially pending responses to requests for information (RFIs) regarding pit sand and gravel requirements. Subsequently, an elevator pit caisson was found to be incorrectly located and removed. Following installation

of the replacement caisson, elevator pit work proceeded, starting with waterproofing.

- The sewage ejector pit became a key milestone supporting underground utilities and concrete slab-on-grade work. Survey layout and excavation was addressed in August, and the pit was delivered, set, and backfilled by the end of the month. Underground utility installations resumed in the under-stage area.
- The remaining caisson drilling to reinforce the foundation was able to proceed after the Design Team clarified questions posed by the responsible subcontractor. Approximately 75 caissons will be drilled in the Auditorium/Audience Chamber, Band Room, Scene Shop, Black Box, South Breezeway, and other site areas. Rebar cages were fabricated, and drilling contractor remobilization is anticipated to start on September 11, with drilling activities beginning September 14. The project team coordinated delivery logistics, staging, and access requirements for the remaining caisson operations.
- The Orchestra Pit progressed through waterproofing and underground coordination activities. Foundation drain work and underground utility rough-ins were sequenced and executed in the area. Preparations continued simultaneously for future concrete pours for the slab-on-grade.
- The Construction Management and Project Teams are tracking a 200-day lead time for the Orchestra Pit Lift. The deferred submittal package remains under review; once completed, procurement will be able to proceed.
- The Construction Management and Project Teams are closely tracking deferred submittals to avoid impacts to critical project activities. Elevator guardrails were submitted to DSA and reviewed, while Elevator Guide Rail Support information



New Performing Arts Complex
Concrete Masonry Unit Wall Installation

PROJECT STATUS REPORT — FULLERTON CAMPUS

was submitted and later approved by DSA.

- To date, general contractor, SJ Amoroso, has submitted two requests for compensable delays with associated Time Impact Analyses (TIAs) to the Campus Project and Construction Management Teams for their consideration. First, a TIA was submitted in response to the installation of the transformer for the newly established chiller plant when SCE diverted its resources to re-establish power after the Alta Dena fires in winter 2025. An additional TIA was presented following the discovery of a 30,000 gallon underground storage tank during excavation, which required testing of both the contents of the tank and the surrounding soil, before the item was removed from the site.
- The Campus Project and Management Teams are currently negotiating contract extensions with affected professional services firms. Once solidified, Board Agenda Items will be presented to the Board of Trustees for its consideration in the coming months.

Wilshire Chiller Plant Relocation

- The project is in the final stages of closeout, as the Notice of Completion was filed with the County Clerk-Recorder on July 15. The Financial Team finalized contract costs before releasing retention to the general contractor, PPC, in mid-August. The project is now pursuing DSA certification as part of the final step for close-out.

New Horticulture/Lab School/STEM Lab

- Over the majority of this reporting period, the preliminary plan drawings remained under review with the California Community Colleges Chancellor's Office. Previously, Architect of Record (AOR), Gensler, with input from the Building User Group, developed and finalized the preliminary plans package, consisting of an exploratory design, including broad sketches of spaces, logistics, and site plans.
- The package was submitted and reviewed by CCCCCO in July and then forwarded to the Department of Finance for the disbursement of funding to support the remaining phases of design.
- On September 2, the Department of Finance approved \$845K in state design funding, matching Measure J's contribution of \$846K for a combined total of about \$1.6M. This approval gives Gensler the authorization to initiate the process for drafting the Working Drawings. This drawings set will consist of a detailed technical plan or set of diagrams that will give the future general contractor and supporting firms the roadmap to construct the New Horticulture/Lab School/STEM Lab. The final set will be reviewed by the Campus Project Team and finalized before it is sent to DSA for plan-check review in the coming months.



Wilshire Chiller Plant Relocation
Jib Crane in Place in Art Yard

PROJECT STATUS REPORT — FULLERTON CAMPUS

Softball Field Improvements

- The project entered the bidding phase for general contractor selection in late July as District Purchasing released the bid documents via electronic portal on PlanetBids on July 22. A mandatory site walk was held on July 28 at which 26 interested firms were in attendance. Addendum No. 1 was later issued on August 10 to extend the bid deadline from August 12 to August 31 to allow interested firms to review and respond to additional site reports prior to submitting their final bids. Addendum No. 2 also was issued on August 28, containing responses to all previously submitted requests for information (RFIs) and, as such, the bid deadline was extended by three days, shifting the date to September 3.
- The project received 15 bids from interested general contracting firms by the September 3 deadline. The Campus Project Team is reviewing the bids to select the most responsible, responsive, and lowest-cost general contractor to deliver the project. A Board Agenda Item is expected to be presented to the Board of Trustees for consideration of the selected firm at the first meeting in October. Additional Board Agenda Items are also expected to be presented to the Board of Trustees for Laboratory of Record and Inspector of Record selection in October. The Notice to Proceed with Construction is now planned for issuance in early November to the selected firm.

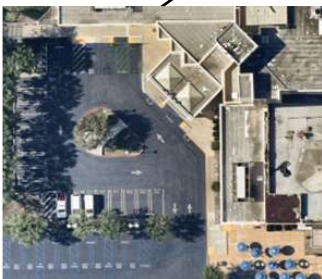
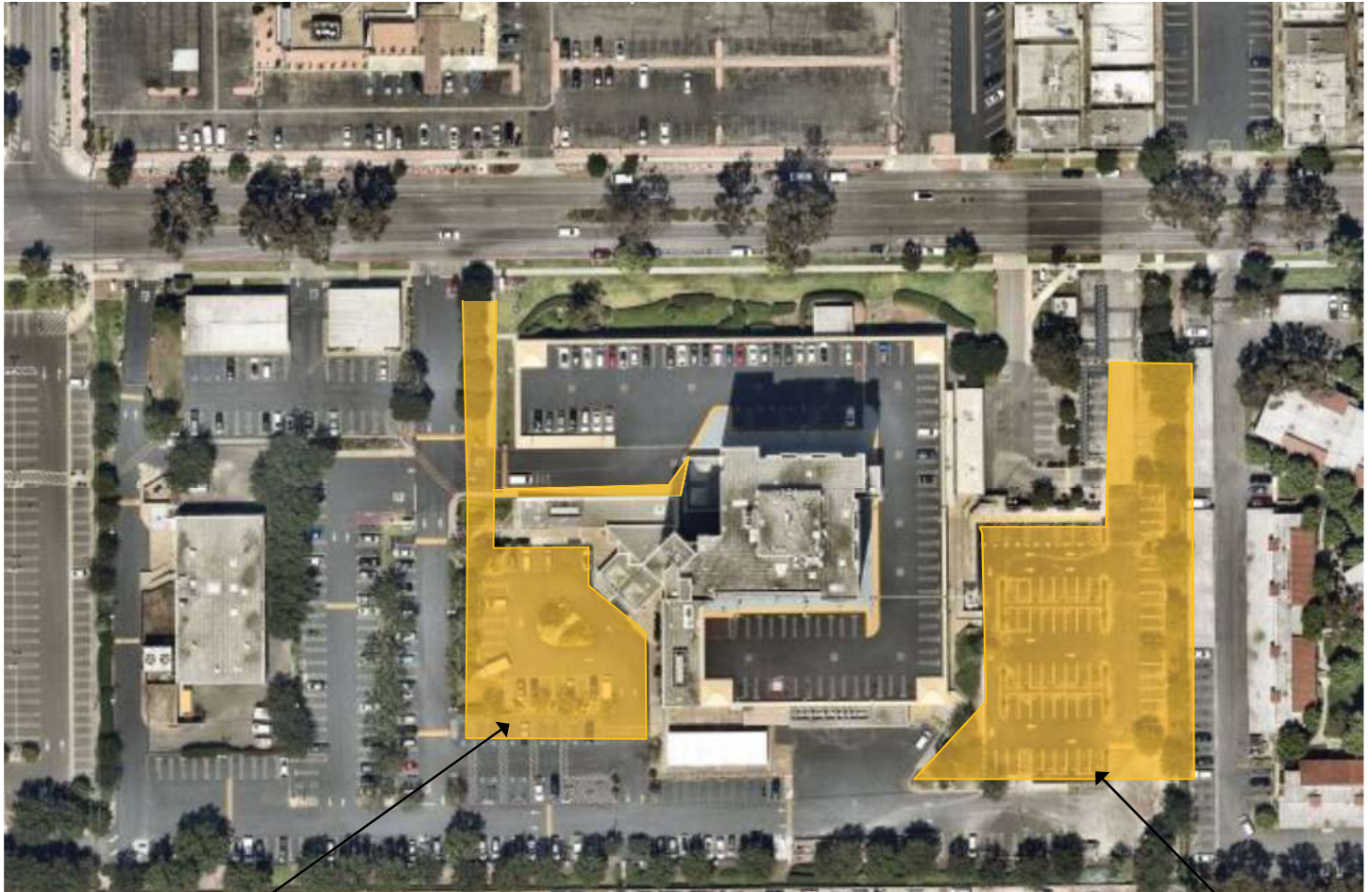
Update/Improve Infrastructure (Video Monitoring Upgrades)

- A new Measure J project has been launched at Fullerton College to support campus data server needs. The District has encumbered a purchase order for installer Ollivier Corporation, allowing equipment procurement to begin ahead of installation in the coming months.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS

1830 W. Romneya Drive, Anaheim, CA 92801



Exterior Green Community
Space Enhancement
[Construction]



Develop Interior and
Exterior Signage
[Exterior Signage: Close-Out]
[Interior Signage: Implementation]



Restore East Parking Lot
[Close-Out]





North Orange County Community College District
Measure J And Other Funding
Finance Report
July 31, 2026



NORTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

Anaheim

PROJECTS

Description	Bond	Revenue State	Local	Total Budget (all sources)		Budgeted Expenses				Expenses to Date 7/31/2026	Balance to Date 7/31/2026	Start Date	End Date
						Hard Cost *	Soft Cost*	FF&E*	Contingency*				
Develop Interior and Exterior Signage	2,737,431	-	59,000	2,796,431		2,382,447	412,420	-	1,564	1,388,620	1,407,811	4/1/21	2/16/27
Restore East Parking Lot	2,233,876	-	-	2,233,876	6	1,029,378	605,716	3,729	595,053	1,077,351	1,156,525	1/28/25	10/19/26
Exterior Green Community Space Enhancement	3,255,624	-	3,336,764	6,592,388	5_6	5,234,456	1,248,077	100,000	9,855	257,904	6,334,484	9/2/24	5/12/27
2nd Floor Admissions & Records and Lobby Remodel	1,138,049	-	-	1,138,049		648,688	352,795	-	136,566	-	1,138,049	2/1/27	7/9/29
1st Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720		1,341,050	729,343	-	282,326	-	2,352,720	3/1/28	2/1/30
4th Floor Improvements	218,000	-	-	218,000		124,260	67,580	-	26,160	-	218,000	8/11/28	2/1/30
Update/Improve Infrastructure	224,938	-	-	224,938		128,215	69,731	-	26,993	-	224,938	8/2/29	4/10/30
Planning (Non Project Specific)	1,407,131	-	-	1,407,131	3	-	-	-	1,407,131	16,315	1,390,816	6/1/16	12/31/30

COMPLETED PROJECTS

Swing Space - Hotel, Restaurant, and Culinary Arts	2,497,127	-	1,060,634	3,557,761	2_4	1,763,698	1,641,102	152,961	-	3,557,761		12/17/21	12/24/25
Anaheim Tower First Floor Life/Safety Renovation	1,996,620	6,794,736	309,962	9,101,318	1_3_5	6,788,080	2,313,238	-	-	9,101,318		7/1/21	10/8/25
Update/Improve Infrastructure (IT)	775,062	-	4,896,073	5,671,134		5,671,134	-	-	-	5,671,134		6/17/20	8/20/21
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	-	669,290		669,290	-	-	-	669,290		4/4/23	2/12/24
Swing Space Projects/Interim Housing	1,605,764	-	1,921,324	3,527,088		1,974,394	1,546,037	6,657	-	3,527,088		5/14/21	12/24/25
Outdoor Patio Remodel	1,034,555	-	-	1,034,555		888,593	145,962	-	-	1,034,555		12/1/22	10/31/25
Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250		60,313	24,546	12,391	-	97,250		6/17/20	8/20/21
7 th and 10 th Floors Buildout	915,972	-	4,285,592	5,201,564		3,739,082	781,067	681,415	-	5,201,564		3/1/16	12/31/19
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736		414,956	155,808	69,972	-	640,736		6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293		307,401	134,422	429,470	-	871,293		6/1/16	4/11/17

Anaheim Campus Total:	23,800,144	6,794,736	16,740,641	47,335,522	33,165,435	10,227,844	1,456,595	2,485,648	33,112,180	14,223,542
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District & Other Expense

Program Management Cost	20,000,000	-	-	20,000,000		-	-	-	13,728,697	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600		-	-	-	2,048,689	-	6/1/16	12/31/27
Holding Account	2,309,058	-	-	2,309,058		-	-	-	-	-	8/31/24	12/31/30

Total District	25,853,658	-	-	25,853,658	-	-	-	15,777,386	-
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General Notes:

- Budget Transfer 2026-073 AC State from state budget to Anaheim Tower First Floor Life/Safety Renovation Project to utilize contingency for CM expenses
- J0077941 showed during the FY 25-26 end budget reconciliation that \$269.38 budget from State SM Fund 41191 was brought by campus to the project and later transferred into Local Fund 45578.
- Budget Transfer 2026-074 AC MJ from Anaheim Tower First Floor Life/Safety Renovation Project to Planning (Non Project Specific) Project
- Budget Transfer 2026-075 AC Local from Swing Space-Hotel, Restaurant & Culinary Arts Project to Fund 41187 -Schedule Maintenance-Holding-Local
- Budget Transfer 2026-076 AC RDA from Anaheim Tower First Floor Life/Safety Renovation Project to Exterior Green Community Space Enhancement Project
- Budget Transfer 2026-077 AC MJ from Restore East Parking Lot Project to Exterior Green Community Space Enhancement Project

* Hard/Soft/Contingency percentage allocations for active projects are based on the current PEWs. Projects not yet started show the allocation by estimated percentage.

PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE

EXTERIOR: CLOSE-OUT; INTERIOR: IMPLEMENTATION

Project Manager	Cora Baldovino Assistant Director, Facilities, Planning, Maintenance and Construction Contracts
Architect of Record	Westberg White
Specialty Contractor	KYA Group, Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	N/A
DSA Application A#	04-121174



Project Overview

New exterior signage is installed to add directional and wayfinding signage facilitate access to all areas of the campus. The interior signage scope of work includes directional signage at the elevators and hallways to better direct pedestrian flow.

Budget & Construction Costs

- Total Project Budget.....\$2,796,431
- Funding Source.....Measure J, Local
- Measure J.....\$2,737,431
- Local.....\$59,000

Schedule:

- Construction Start.....August 2023
- Targeted Construction Completion.....March 2027



PROJECT STATUS REPORT — ANAHEIM CAMPUS

RESTORE EAST PARKING LOT CLOSE-OUT

Project Manager Cora Baldovino
Assistant Director,
Facilities, Planning,
Maintenance and
Construction Contracts

Architect of Record PBK Architects

General Contractor PaveWest

**Project Delivery
Method** Design-Bid-Build

**Project Square
Footage** Approximately 19,384 SF

DSA Application A# 04-124664



Project Overview

This project has restored the East Parking Lot to its original use after dismantling the temporary classrooms that were in operation for the duration of the Anaheim Tower First Floor/Life Safety Renovation project.

Budget & Construction Costs

- Total Project Budget.....\$2,233,876
- Funding Source.....Measure J

Schedule

- Construction Start.....January 2026
- Construction Completion.....April 2026

Allowance Status					
In Contract		Approved		Balance	
Allowances	\$118,565	\$118,565	100%	\$0	0%

Allowance Status from September 1, 2026



PROJECT STATUS REPORT — ANAHEIM CAMPUS

EXTERIOR GREEN COMMUNITY SPACE ENHANCEMENT CONSTRUCTION

Project Manager	Aaron Choi Project Manager MAAS Companies, Inc.
Architect of Record	PBK Architects
General Contractor	Horizons, Construction, Co.
Project Delivery Method	Design-Bid-Build
Project Square Footage	Approximately 41,000 SF
DSA Application A#	04-124675



Project Overview

This greenspace will foster social gatherings in a grand quad with amphitheater seating for special events taking place in the area. Upon its conclusion, the area will be infused with shrubbery, greenery, plants, and the addition of approximately 61 trees. Americans with Disabilities Act (ADA) improvements are included in the project scope of work for accessibility of all users.

Budget & Construction Costs

- Total Project Budget.....\$6,592,388
- Funding Source.....Measure J & Local
- Measure J.....\$3,255,624
- Local.....\$3,336,764

Schedule

- Construction Start.....August 2026
- Targeted Construction Completion....Spring 2027

Allowance Status					
In Contract		Approved		Balance	
Allowances	\$500,000	\$0	0%	\$500,000	100%

Allowance Status from September 1, 2026



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE VARIOUS STAGES

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,541,602 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

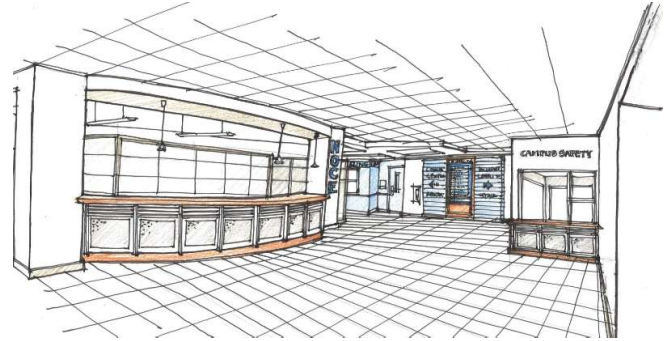
The projects will address infrastructure improvements or upgrades throughout the campus. Funds are allocated to projects as needs are identified.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

Develop Interior and Exterior Signage

- The exterior signage work is complete. The Notice of Completion was filed with the County Clerk-Recorder in mid-July, kicking off the 30-day time-period to release the final retention to KYA Group by mid-August. The Campus Project Team is finalizing contract closeout and pursuing DSA certification.
- For the interior signage scope of work, the Campus Project Team and Architect of Record finalized the design with the Building User Group, incorporating minor color revisions to align the future signage with campus branding. Following Board approval, the KYA Group provided the necessary contractual documents allowing the District to execute the contract. A Notice to Proceed with Construction was later issued on September 9, after which, the installer started the process for signage procurement and fabrication.



Develop Interior And Exterior Signage
Rendering of Interior Signage at Lobby

Restore East Parking Lot

- As the project nears final completion, PaveWest addressed concrete repairs at the electrical vehicle panels. By early August, minor improvements were made at the Anaheim Tower's east entrance to support access to the East Parking Lot while the Exterior Green Community Space Enhancement project proceeds. The parking lot reopened in the second week of August.



Restore East Parking Lot
Installed Electrical Vehicle Charging Stations at ADA
Parking Stalls

- The Notice of Completion was filed with the Orange County Clerk-Recorder triggering the countdown to release the final retention to PaveWest. Once financial and document close-out is completed, and certified by DSA, the project will be complete.

Exterior Green Community Space Enhancement

- The Campus Project Team completed the re-bidding process after receiving three bids by the June 16 deadline. After a period of review by the Construction and Project Management Team, Horizons Construction was selected as the lowest cost, most responsive, and responsible bidder. With Board of Trustees' approval, the District executed the firm's contract.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

- The Notice to Proceed with Construction was issued to Horizons Construction on August 17, followed by a construction kick-off meeting on August 19. The general contractor began mobilizing to the site, starting with the placement of perimeter fencing and later, the trailer on-site.
- Utilities were safely disconnected before proceeding with site demolition. Demolition began with the removal of shrubs and green matter before proceeding to the removal of light poles, concrete pavement, parking lot asphalt, and soil. The contractor will then begin preparing site conditions for grading activities in the coming weeks.



Exterior Green Community Space Enhancement
Site Demolition

ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 90-Day Look Ahead Schedule



ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
A recommendation for general contractor selection at Softball Field Improvements at Fullerton Campus.	October 13
A recommendation for Inspector of Record Services at Softball Field Improvements at Fullerton Campus.	October 2026
A recommendation for Geotechnical Services at Softball Field Improvements at Fullerton Campus.	October 2026
A recommendation for Laboratory of Record Services at Softball Field Improvements at Fullerton Campus.	October 2026
A recommendation for a contract increase for geotechnical services, Ninyo and Moore, at New Performing Arts Complex at Fullerton Campus.	Q4 2026
A recommendation for a contract increase for Architect of Record, Perkins Eastman at New Performing Arts Complex at Fullerton Campus.	Q4 2026
A recommendation for a contract increase for various professional services firms at New Performing Arts Complex at Fullerton Campus.	Q4 2026
A recommendation for change orders for various trades contractors at Fine Arts Building Renovation at Cypress Campus.	September 22
A resolution for a 10 percent contract increase to Inland Building Companies, Inc. at Fine Arts Building Renovation at Cypress Campus.	September 22
A resolution for a 10 percent contract increase to Pecoraro at Fine Arts Building Renovation at Cypress Campus.	September 22
A resolution for a 10 percent contract increase to RVH at Fine Arts Building Renovation at Cypress Campus.	September 22
A resolution for a 10 percent contract increase to Verne's Plumbing at Fine Arts Building Renovation at Cypress Campus	September 22
A recommendation for a Notice of Completion for various trades contractors at Fine Arts Building Renovation at Cypress Campus.	Q4 2026



ACTIVE PROJECTS

90-DAY LOOK AHEAD SCHEDULE



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
(09-01-26 TO 11-30-26)



	September					October				November				Comments
	1	8	15	22	29	6	13	20	27	3	10	17	24	
GENERAL														
NOCCCD Board Meetings														September 11 & 25, October 13 & 27; November 10 & 24
COC Meetings														Wednesday, September 2, 2026
Bond Program Management Team Meetings														October 1, November 16
PROFESSIONAL SERVICES PROCUREMENT - RFP/RFQ														
DISTRICT														
Requests for Qualifications for Pools														
Scheduling Pool														
RFQ Review & Selection of Scheduling Candidates														In Progress
Board Agenda Item (BAI) for Selected Pool of Firms														Anticipated Presentation on October 13
Cost Estimating Pool														
RFQ Review & Selection of Cost Estimating Candidates														In Progress
Board Agenda Item (BAI) for Selected Pool of Firms														Anticipated Presentation on October 13
CYPRESS														
SEM (FASS) Building 3 Demolition & Site Restoration														
Architect of Record Procurement														Anticipated Start in Q4 2026
DESIGN PHASE														
CYPRESS														
Softball Field Renovations														
CDs - Incorporate the CGS Approved Submittal														In Progress
Central Plant Upgrade														
80 Percent Construction Documents														In Progress
Campus Review														Upcoming Anticipated Start September 29
100 Percent Construction Documents														Upcoming Start Anticipated September 15
FULLERTON														
New Horticulture/Lab School/STEM Lab														
Working Drawings Development														Upcoming Anticipated to Start October 1
DSA PHASE & AGENCY REVIEW														
CYPRESS														
Softball Field Renovations														
CGS Review - Second Review														Complete
DSA Review														Anticipated Start October 20
LLRC Exterior Patio														
DSA Review of CDs														In Progress; Submittal Made June 22
Central Plant Upgrade														
DSA Review of CDs														Upcoming Anticipated Start November 27
FULLERTON														
New Horticulture/Lab School/STEM Lab														
CCCCO Review/Approval of Preliminary Drawings														In Progress; Submittal Made June 30



ACTIVE PROJECTS

90-DAY LOOK AHEAD SCHEDULE (CONTINUED)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
(09-01-26 TO 11-30-26)



	September					October					November					Comments
	1	8	15	22	29	6	13	20	27		3	10	17	24		
BIDDING & PROCUREMENT PHASE																
FULLERTON																
Softball Field Improvements																
General Contractor Bidding																
Bid Document Release and Bidding																Completed September 3
Campus Project Team Review																In Progress
BAI Presentation to Board of Trustees																BAI Presentation Anticipated September 22
District Contract Execution																Anticipated Start September 23
PRE-CONSTRUCTION PHASE																
ANAHEIM																
Exterior Green Community Space Enhancement																
Mobilization Activities																NTP August 17 and Mobilization
Develop Interior & Exterior Signage																
Interior Signage																
Signage Procurement/Fabrication																Upcoming Anticipated September 15
FULLERTON																
Softball Field Improvements																
Notice to Proceed with Construction (NTP)																NTP October 12 and Mobilization
CONSTRUCTION PHASE																
ANAHEIM																
Develop Interior & Exterior Signage																
Interior Signage																
Selective Demolition																Upcoming Anticipated Start September 15
Patch and Prep Walls																Upcoming Anticipated October 1
Prime and Paint																Upcoming Anticipated Start October 1
Exterior Green Community Space Enhancement																
Site Demolition and Grading																Start September 1
Survey and Layout																Upcoming Anticipated September 1
Restore East Parking Lot																
Concrete Repairs																Complete
Path of Travel Improvements																Complete
CYPRESS																
Fine Arts Building Renovation																
Building Enclosure																
Window Testing																Complete
Interior Improvements																
Finishes - All Floors And all Areas - Paint and Clean																In Progress
Owner Furnished Contractor Installed Items																In Progress
Moving Activities																Complete



ACTIVE PROJECTS

90-DAY LOOK AHEAD SCHEDULE (CONTINUED)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
(09-01-26 TO 11-30-26)



	September					October					November					Comments
	1	8	15	22	29	6	13	20	27		3	10	17	24		
CONSTRUCTION PHASE																
FULLERTON																
Renovate Building 300																
Interior Improvements																
Interior Door, Hardware, & Access Control																Complete
New Performing Arts Complex																
West Building (Classroom Building and Recital Hall)																
Roofing Activities																In Progress
Building Enclosure - Scaffolding, Framing																Anticipated Start September 1
Rough-In Activities - At Restrooms and General Areas																In Progress
Metal Stud Framing and Insulation Application																In Progress
Main Building																
Basement- Concrete Walls, Grouting																In Progress
Basement - Foundation Caisson Drilling																In Progress
Elevator & Sewage Pits - Excavation, Waterproofing																In Progress
Softball Field Improvements																
Surveying and Temporary Utilities Established																Upcoming Anticipated late October
Update/Improve (SS-New M&O)																
Final Relocation of Bins & Dismantling of Swing Space																Complete
CLOSE-OUT PHASE																
ANAHEIM																
Restore East Parking Lot																
Punch-List Activities - E Parking Lot																Complete
Final Completion - E Parking Lot																Complete August 25
Financial Close-Out																Anticipated September 28 Pending DSA Certification
Path of Travel Improvements																
Substantial Completion																Complete August 3
Final Completion																Completed August 6
Financial Close-Out																In Progress
Develop Interior & Exterior Signage																
Exterior Signage																
Financial Close-Out																Pending DSA Certification
CYPRESS																
Fine Arts Building Renovation																
Substantial Completion Group 1																Complete June 22
Substantial Completion Group 2																Complete July 1
Substantial Completion Group 3																Completed August 5
Punch-List Activities																In Progress
Final Completion																Anticipated on October 30
Financial Close-Out																In Progress
CCCCO Close-Out																Upcoming Anticipated to Start August 26
FULLERTON																
Renovate Building 300																
Final Completion																Completed July 14
Financial Close-Out																In Progress
CCCCO Close-Out																In Progress
Wilshire Chiller Plant Relocation																
Financial Close-Out																In Progress
New M&O Building & Student Support Center																
Financial Close-Out																In Progress



COMPLETED PROJECTS

- CYPRESS COLLEGE
- FULLERTON COLLEGE
- ANAHEIM-NOCE CAMPUS & DISTRICT OFFICES



COMPLETED PROJECTS

Cypress Campus

For additional information on completed projects, please scan the QR code to the right to visit the NOCCCD Bond website. Information available for each project will vary due to the nature of the project's scope of work.



Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Renovation	Measure J	\$124,683	July 2018
Swing Space Projects - Parking Lot 5 Expansion	Measure J	\$2,001,369	September 2018
Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communications & Security Systems Upgrade: Door Replacement	Measure J	\$50,898	January 2019
Update / Improve Infrastructure (Central Plant Enhancements)	Measure J	\$58,768	October 2020
Baseball Field Improvements	Measure J Local	\$1,920,904 \$159,468	May 2021
New Science, Engineering, and Mathematics Building	Measure J Local Federal Scheduled Maint.	\$92,011,543 \$3,840,633 \$791,352 \$49,281	September 2021
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021
Update/Improve Infrastructure (IT-VRC-SAC)	Measure J	\$181,761	July 2021
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021
New Veterans' Resource Center / Student Activities Center Expansion	Measure J Local	\$12,071,766 \$85,155	July 2021
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021



COMPLETED PROJECTS

Cypress Campus (continued)

For additional information on completed projects, please scan the QR code to the right to visit the NOCCCD Bond website. Information available for each project will vary due to the nature of the project's scope of work.



Project Name	Funding Sources	Final Project Cost	Completion Date
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021
Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021
Pond Refurbishment	Local	\$623,873	July 2021
Swing Space - Fine Arts (OLD SEM)	Measure J	\$3,748,140	June 2023
Swing Space - Old SEM (Roofing)	Measure J	\$76,467	September 2019
LLRC Secondary Data Center Phase II	Measure J	\$473,716	August 2023
Campus-Wide Security Systems Update (Phase I)	Measure J	\$313,541	August 2023
Update/Improve Infrastructure (IT)	Measure J Local	\$3,421,310 \$3,780,256	May 2024
Electrical Vehicles (EV) SCE Charging Stations-Lot 4	Measure J	\$337,894	October 2024
Mass Communications & Security Systems Upgrade (Door Replacement)	Measure J	\$50,898	January 2019



COMPLETED PROJECTS

Fullerton Campus

For additional information on completed projects, please scan the QR code to the right to visit the NOCCCD Bond website. Information available for each project will vary due to the nature of the scope of work.



Project Name	Funding Sources	Final Project Cost	Completion Date
Update and Improve Infrastructure / Buildings 300 -500 Sewer Line	Measure J Scheduled Maint.	\$444,702 \$85,559	July 2020
Greenhouse Replacement	Measure J Local	\$398,664 \$989,271	August 2021
Central Plant Replacement & Expansion	Measure J	\$9,004,296	September 2021
New Instructional Building	Measure J Local	\$50,115,010 \$828,489	March 2022
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022
Swing Space - New M&O	Measure J	\$150,000	November 2023
Update/Improve Infrastructure (IT)	Measure J Local	\$7,571,018 \$4,308,585	May 2024
Chapman Avenue Site Acquisition	Measure J	\$2,201,655	May 2026



COMPLETED PROJECTS

Anaheim Campus

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Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018
7th and 10th Floors Buildout	Measure J Measure X	\$915,972 \$4,285,592	June 2019
Secondary MDF Room	Measure J	\$97,250	March 2021
Swing Space – Interim Housing	Measure J Local	\$1,605,764 \$1,921,324	December 2023
Outdoor Patio Remodel	Measure J	\$1,034,555	August 2025
Update/Improve Infrastructure Swing Space — Interim Housing	Measure J	\$669,290	November 2023
Update/Improve Infrastructure (IT)	Measure J Local	\$775,062 \$4,896,073	November 2023
Swing Space — Hotel, Restaurant, and Culinary Arts	Measure J Local	\$2,497,127 \$1,060,634	July 2024
Anaheim Tower First Floor Life/Safety Renovation	Measure J State Local	\$1,996,620 \$6,794,736 \$309,962	December 2024



September 2026

Board of Trustees Report

BOT

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801